

FY2025 ANNUAL REPORT

# *FY25* ANNUAL Report



FISCAL YEAR 2025

IOWA DEPARTMENT  
OF CORRECTIONS



FY2025 ANNUAL REPORT

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## MESSAGE FROM THE *Director*



*It is my privilege to present the Iowa Department of Corrections (IDOC) Fiscal Year 2025 Annual Report. This past year was one of continued progress, focused leadership, and meaningful work toward our mission of creating opportunities for safer communities.*

*Throughout FY25, the Department advanced key initiatives aimed at strengthening our operations, supporting staff development, and improving outcomes for those in our care and supervision. These efforts were guided by our culture attributes of trust, courage, flexibility, innovation, and professional development, principles that continue to shape how we lead, serve, and grow as an organization.*

*The challenges facing corrections today require both steadiness and creativity. I am proud of how our staff across the state have met those challenges with professionalism, compassion, and a shared sense of purpose. Their work, whether in institutions, community-based corrections, central office, or support roles, demonstrates the commitment and integrity that define this Department.*

*FY25 also reinforced the importance of collaboration. The progress reflected in this report is made possible through strong partnerships with community organizations, other state agencies, and the Board of Corrections. Together, we continue to build a system that emphasizes accountability, rehabilitation, and long-term public safety.*

*As we look ahead, our focus remains on investing in our workforce, supporting positive change among those we serve, and strengthening the connections that make our communities safer and more resilient. I am grateful for the dedication of every member of the IDOC team and for the trust placed in us to carry out this vital mission.*

*Thank you for taking the time to review this report and for your continued support of the Iowa Department of Corrections.*

**Dr. Beth Skinner**  
Director



## MESSAGE FROM THE *Board*

*On behalf of the Iowa Board of Corrections, we respectfully submit this letter to the readers of the Iowa Department of Corrections (IDOC) FY2025 Annual Report.*

*Fiscal Year 2025 represented a period of meaningful progress and steady leadership for the Department. Guided by its mission to create opportunities for safer communities, the IDOC continues to demonstrate a strong commitment to accountability, rehabilitation, and successful reentry.*

*The Department's focus on cultivating a positive culture grounded in trust, courage, flexibility, innovation, and professional development, has strengthened its ability to serve Iowans effectively. The Board commends the dedication of the IDOC's staff and leadership, whose professionalism and compassion remain central to improving lives and reducing recidivism across the state.*

*As the Department looks ahead, the Board remains confident in its direction and proud of its continued progress. The IDOC stands as a model of excellence in corrections, defined by its focus on people, its commitment to continuous improvement, and its steadfast pursuit of safer communities for all Iowans.*

*The Board extends its sincere appreciation to the men and women of the IDOC for their service, integrity, and enduring dedication to this important work.*



**Rebecca Williams**  
Chair



**Webster Kranto**  
Vice Chair





## VISION

*An Iowa with no more victims*



## MISSION

*Creating Opportunities for Safer Communities*



## GUIDING PRINCIPLES

- Creating opportunities for success is our goal
- Reentry is our process
- Evidence-based practices are our tools
- Staff is our most important asset

## STRATEGIC PLAN

*The DOC strategic plan is designed to make Iowa a national leader in corrections. It will require a focus on **3 Core Priorities** and **5 Target Areas**. The five-year goal is creating a 10% increase in the Reentry Success Rate.*

## CORE PRIORITIES

- **Reentry**
- **Treatment**
- **Security & Safety**

*These **3 Core Priorities** have symbiotic relationships. When improvements are made in one, it leads to improvements in the other two.*

## TARGET AREAS

- **Reduce risk and increase protective factors**
- **Reduce barriers**
- **Continuous Quality Improvement (CQI)**
- **Reducing racial disparities**
- **Train and empower**

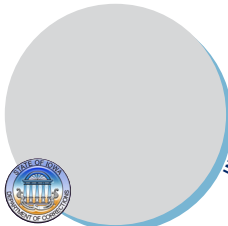
*These **5 Target Areas** will individually fuel improvements. They are clear, actionable and measurable.*

# TABLE OF Organization

**Beth Skinner, PhD**  
*Director*



**Paul Cornelius**  
*Chief of Staff*



**VACANT**  
*Deputy Director - Prison Operations*



**Sally Kreamer**  
*Deputy Director - Community Based Corrections*



**Dr. Michael Riley**  
*Health Care Administrator*



**Steve Dick**  
*Financial Manager*



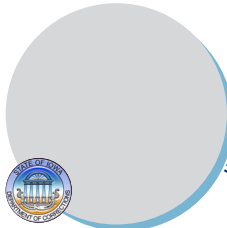
**Shannon Archer**  
*General Counsel*



**Robert Fairfax**  
*Deputy Director - Iowa Prison Industries*



**Roxann Scheffert**  
*Training Director*



**VACANT**  
*Research Director*





## OVERVIEW

The mission of the IDOC Office of Victim and Restorative Justice Programs (OVRJP) is to build mutual understanding and open communication among victims and their families, community victim advocacy groups, and IDOC employees. The Office facilitates victims' access to the IDOC by offering support, safety planning, information and restorative justice-based programs as appropriate.

## BY THE NUMBERS

1,704

New Victim Registrations (FY25)

6,610

Number of Active Victim Registrations (FY25)

1,709

Number of Victim Notifications Done by Letter Only (FY25)

1,361

Number of Notifications Done by Phone or Email (FY25)

2,527

Victim Services Documented Contacts with Victims (FY25)

9,216

All IDOC Staff Documented Contacts with Victims (FY25)

18

Victim Offender Dialogue Active Cases (FY25)

84

Number of VOD Preparation/ Follow-Up Sessions (FY25)

5

Number of VOD Dialogues completed (FY25)

13

Number of Inmates Completing 16 Hours of RJRP Sessions (FY25)

17

Victim Wrap Around Safety Planning Sessions (FY25)

28

Safety Issues / Case Consultation Sessions with IDOC Staff (FY25)

35

Newly Trained SST Team Members (FY25)

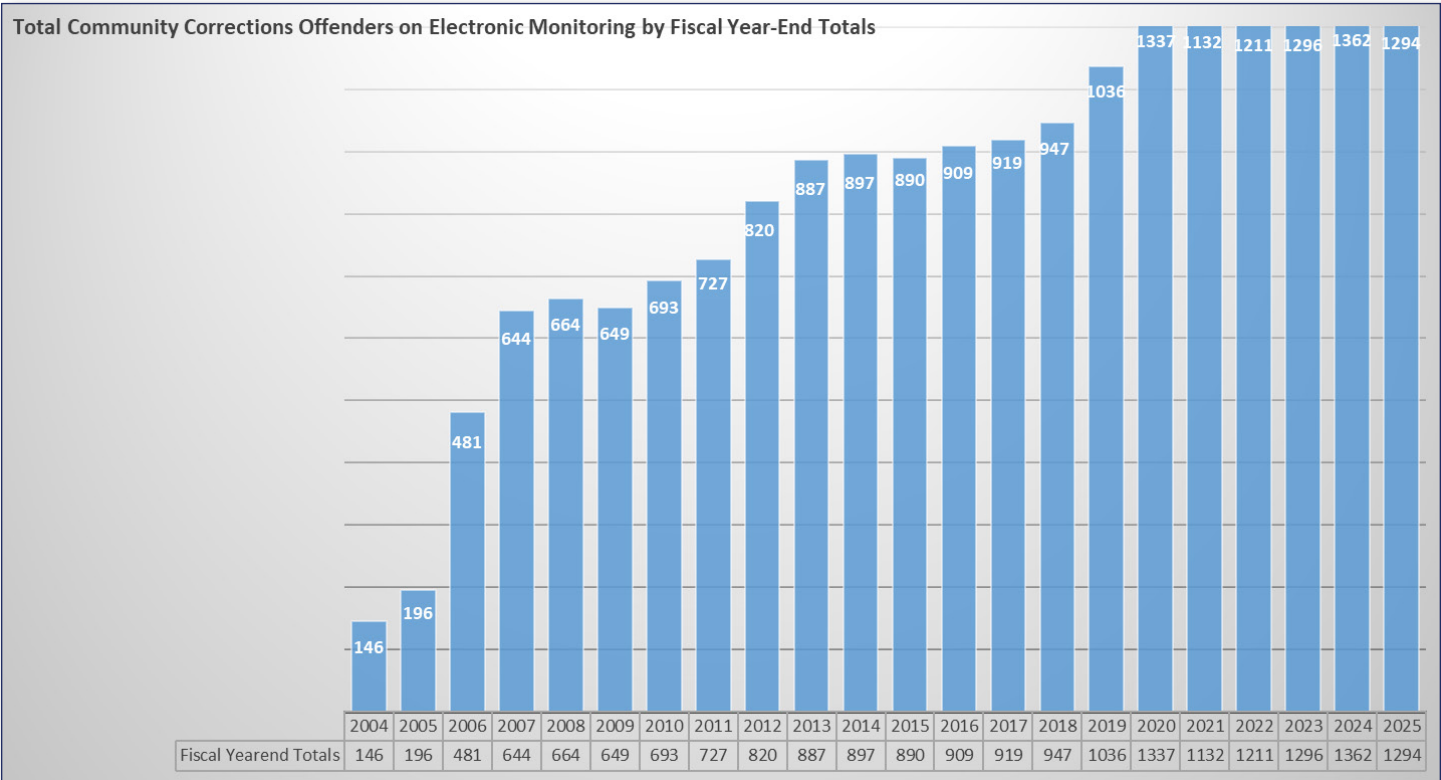
188

Total Apology Letters in the Apology Letter Bank (FY25)

# COMMUNITY CORRECTIONS CLIENTS ON *Electronic Monitoring*

## OVERVIEW

Effective FY2006, the Iowa Code mandated a minimum of five years of electronic monitoring for persons under community supervision who had committed certain offenses against a minor, including sexually violent offenses. As a result of this law, the number of community corrections clients on electronic monitoring systems (EMS) more than doubled during FY2006, from 196 to 481 clients. Between FY2006 and FY2025 the EMS population grew by another 813 clients. At fiscal yearend 2025, 1,294 clients are on some form of electronic monitoring in the community.





## SECONDARY / VOCATIONAL REPORT

Despite staffing challenges in FY25, education staff remained dedicated. For example, at Anamosa State Penitentiary, resignations left only three employees, requiring the Education Staff to take on additional duties. Similarly, at Iowa Medical and Classification Center, one English Instructor single-handedly managed the education department for months. These instances demonstrate the resilience of education teams in supporting incarcerated individuals' education amidst adversity.

## CORRECTIONAL EDUCATION ACCREDITATION

Clarinda Correctional Facility was awarded Correctional Education Accreditation, which is reviewed every three years.



## CARL D. PERKINS CAREER AND TECHNICAL EDUCATION ACT FUNDING

DMACC was able to utilize Perkins funds to support program growth at the Newton Correctional Facility (NCF). They relocated the Heavy Equipment Operator simulator from ICIW to NCF, allowing multiple students to train simultaneously on different machines. This change improved cost efficiency and instructional capacity. Perkins funds were used to purchase two additional simulator modules. A bulldozer and wheel loader simulator were added to the program.

To strengthen workforce readiness, they embedded stackable credentials into the HEO pathway. The stackable credentials include CPR/First aid training, OSHA 10, and Flagger Certification. Their intent is to also add Class B CDL. These credentials in addition to the HEO simulator program provide students with industry-relevant skills and certifications that enhance employability.

## POST-SECONDARY

DMACC and Iowa Western Community College have officially completed the approval process with their accrediting agency and the U.S. Department of Education, so they can now operate as Prison Education Programs (PEP) and accept Pell Grants for their programs.

Between 2021 and through 2024, four Iowa community colleges (ICCC, DMACC, IWCC and SCC) enrolled 4,044 students in corrections.

Within that period of time, while being in corrections, 325 students received 394 credit awards and degrees:

- 46 AA degrees
- 6 AS degrees
- 4 AGS degrees
- 34 AAS degrees

## FY2025 CORRECTIONAL EDUCATION PROGRAM COMPLETIONS

**228****HiSET**  
(FY24: 269)**141****LITERACY**  
(FY24: 202)**4****HIGH SCHOOL DIPLOMA**  
(FY24: 3)**1,008****VOCATION PREP**  
(FY24: 1,003)**1,381****TOTAL PROGRAM COMPLETIONS STATEWIDE**  
(FY24: 1,447)

# APPRENTICESHIP *Programs*

## ADJUSTED WAGE



Adjusted wage for those who completed vs. those who were not enrolled into an apprenticeship:

- **Completed: \$7,709**
- **Not Enrolled: \$4,631**

## RECIDIVISM RATE



Percentage of apprentices that completed their apprenticeship successfully reenter the community and did not recidivate:

- **16.3%**

## EMPLOYMENT



Percentage of apprentices that completed their apprenticeship were employed post-release:

- **71.4%**

## BY THE NUMBERS

**587**

### GRADUATES

There have been **587** graduates from apprenticeship programs since implementation in 2015.

**289**

### ACTIVE APPRENTICES

There are **289** active apprentices in the Iowa Department of Corrections.

**9**

### INSTITUTIONS

All **9** Institutions currently provide registered apprenticeship programs.

**31**

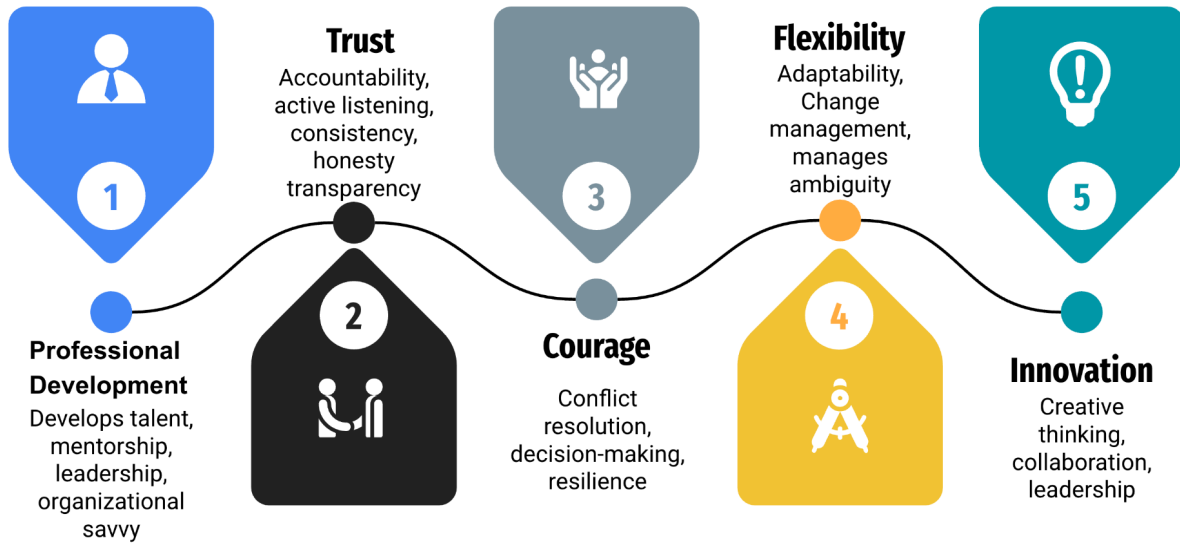
### REGISTERED OCCUPATIONS

**31** registered occupations are offered in the apprenticeship program including new programs this fiscal year including graphic design and production technology



STATEWIDE CULTURE TRAINING

## CULTURE TRAINING PLAN PILLARS



During FY25, significant progress was made advancing the Department's Culture Plan Pillars (Trust, Courage, Flexibility, Professional Development, and Innovation) through statewide training, communication initiatives, and alignment of learning programs. Professional Development and Trust were two main focuses this year.

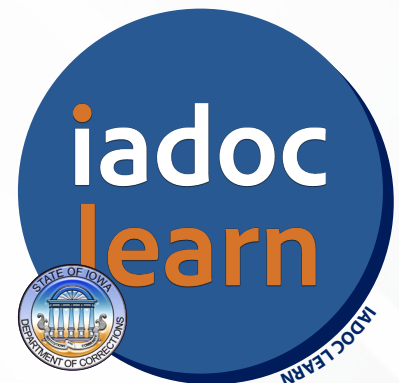
### Professional Development

The Department advanced its professional development pillar through expanded learning opportunities and alignment with the statewide Culture Plan competencies.

- Launched new microlearnings and blended learning modules within the DOC Learning Center to provide accessible, role-specific development.
- Continued alignment of content with Guidehouse and ACJI frameworks to ensure consistent skill development across institutions and community-based corrections.

### Trust

Rolled out the Communication in Corrections eLearnings for staff and supervisors/managers to strengthen communication skills, reinforce respect, and build trust across all levels of the organization.



## FY25 LEARNING SUMMARY

## Incarcerated Individuals Summary

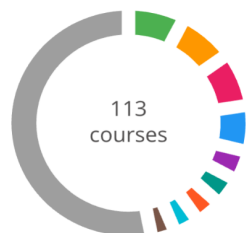
8314  
Enrollments6192  
Completions

1,316 hours

Total time spent by learners  
Sum of all session durations within a time period

## Participation at a glance

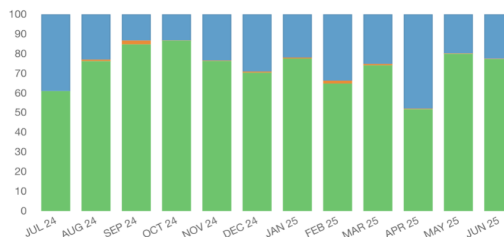
View the courses with the most enrollments.



- Hazardous Communications and ...
- Personal Protective Equipment (ii)
- Slips, Trips, and Falls (ii)
- Lockout/Tagout Affected Users (ii)
- Fire Extinguisher Training (ii)
- Power Washer Safety Training (ii)
- Stero Dish Machine (ii)
- Floor Buffer Training (ii)
- Battery Floor Scrubber Training (ii)
- Other courses

## Percentage of Course Statuses by Month

View the percentage of learners enrolled into courses on a month-by-month basis. Learners only appear in a month's bar if they were enrolled that month.



## Districts Summary

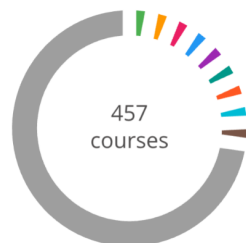
34531  
Enrollments33715  
Completions

24,946 hours

Total time spent by learners  
Sum of all session durations within a time period

## Participation at a glance

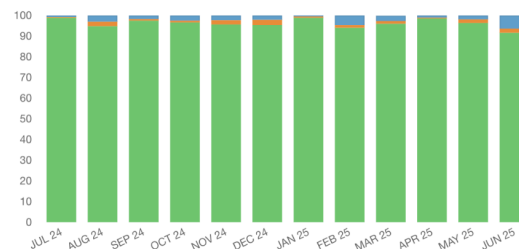
View the courses with the most enrollments.



- CJIS Security & Privacy Training - Ge...
- PREA Training (FY25)
- Bloodborne Pathogens
- Hazardous Communications and Ri...
- PREA Policy Review and Acknowled...
- Slips, Trips, and Falls FY25
- Organizational Data FY25 (OCIO)
- USB Flash Drive Security FY25 (OCIO)
- Mobile Devices and Dangerous Lin...
- Other courses

## Percentage of Course Statuses by Month

View the percentage of learners enrolled into courses on a month-by-month basis. Learners only appear in a month's bar if they were enrolled that month.



## Institution Summary

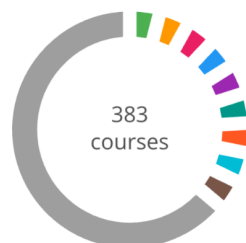
91828  
Enrollments89678  
Completions

48,734 hours

Total time spent by learners  
Sum of all session durations within a time period

## Participation at a glance

View the courses with the most enrollments.



- CJIS Security & Privacy Training - ...
- PREA Policy Review and Acknowled...
- PREA Training (FY25)
- Hazardous Communications and ...
- Organizational Data FY25 (OCIO)
- USB Flash Drive Security FY25 (OC...
- Physical Security Fundamentals F...
- Mobile Devices and Dangerous Li...
- Slips, Trips, and Falls FY25
- Other courses

## Percentage of Course Statuses by Month

View the percentage of learners enrolled into courses on a month-by-month basis. Learners only appear in a month's bar if they were enrolled that month.



## CENTRALIZED TRAINING ACADEMY



### NEW EMPLOYEE TRAINING (NET) FY25

Centralized trainings for new employees  
603 - DMNET and EASTNET combined  
31 - CBNET

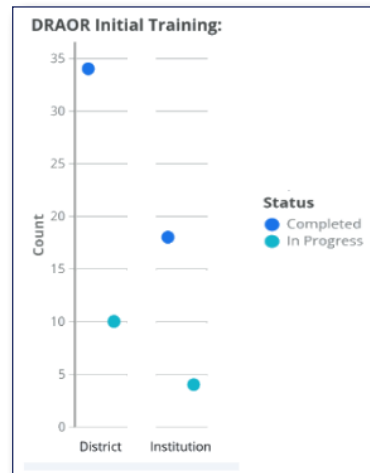
## CONTINUOUS QUALITY IMPROVEMENT FY25 HIGHLIGHTS

### RISK ASSESSMENTS COMPLETED

	IVVI	DRAOR
Institution Completed	4,153	10,276
Institution Audited	378	81
Districts Completed	22,572	70,173
Districts Audited	3,209	465

### PROJECTS/GOALS FOR FY26

- IOWA Tool online training in LMS
- Case Management training in LMS
- CCP Coaches Training
- Institution and District CQI benches full



**DRAOR Initial Training**  
CBC: 34 completed, 10 in progress  
Institution: 18 completed, 4 in progress

**DRAOR Institution CQI Training:** 14 in April 2025

**IVVI CQI Training:** 21 in May 2025

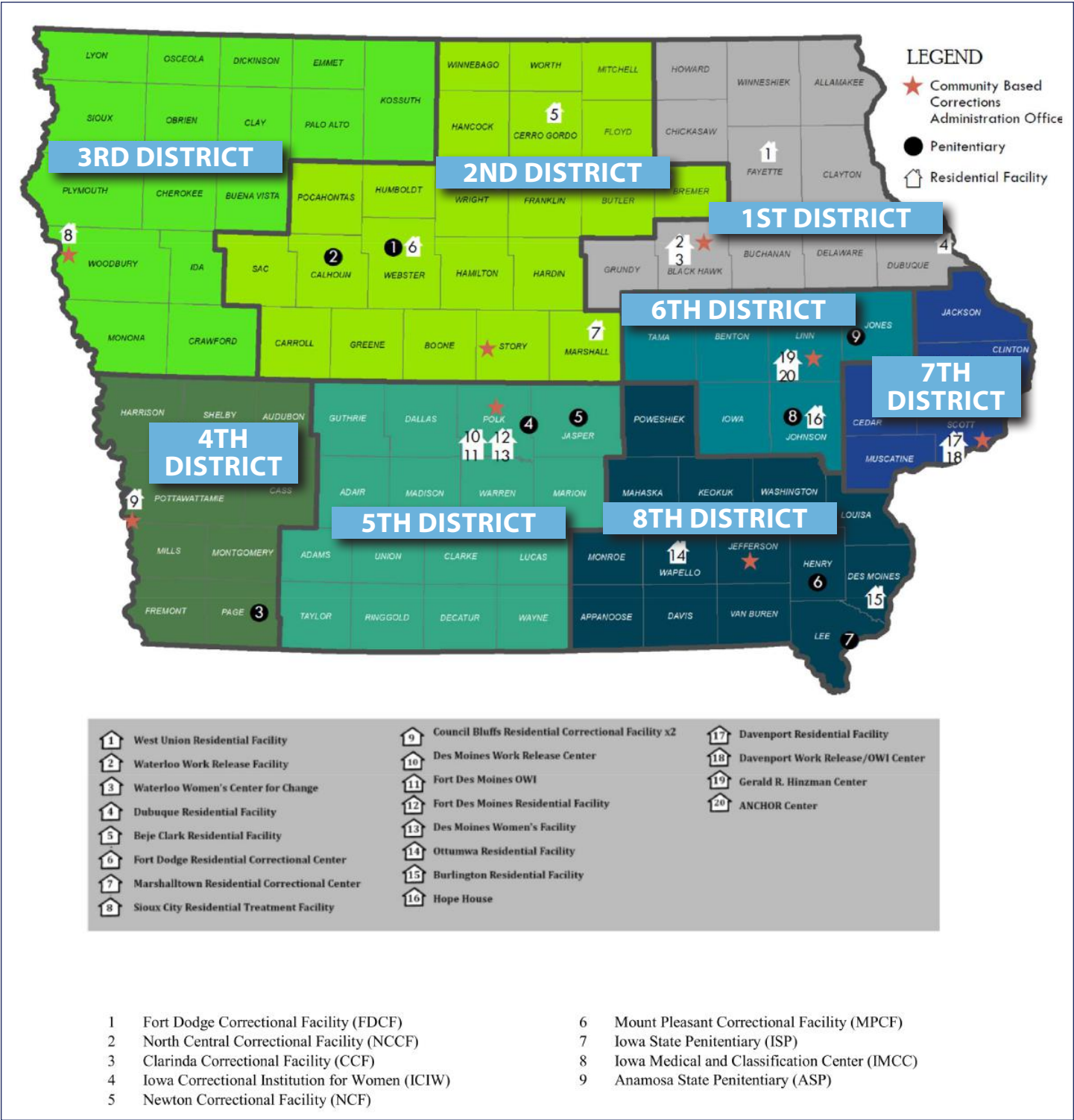
## ACCOMPLISHMENTS & HIGHLIGHTS

- IOWA Tools Completed: 88
- Case Review Audits Completed: 1,000
- Rollout of IVVI online training in LMS in October 2024
- New MicroLearning modules launched in April 2025:
  - Effective Case Planning: 78 completed (FY25)
  - SMART Goals: 84 completed (FY25)



# DISTRICTS AND Prisons

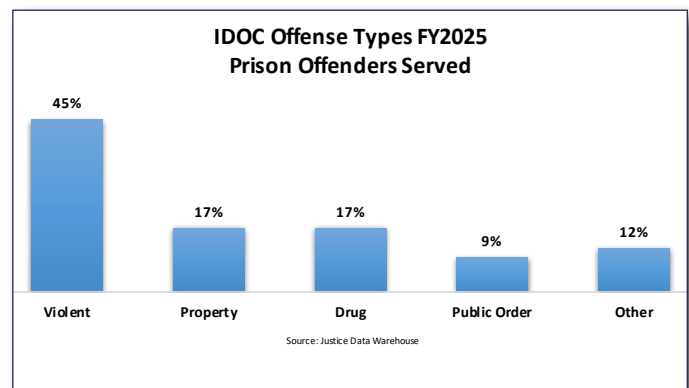
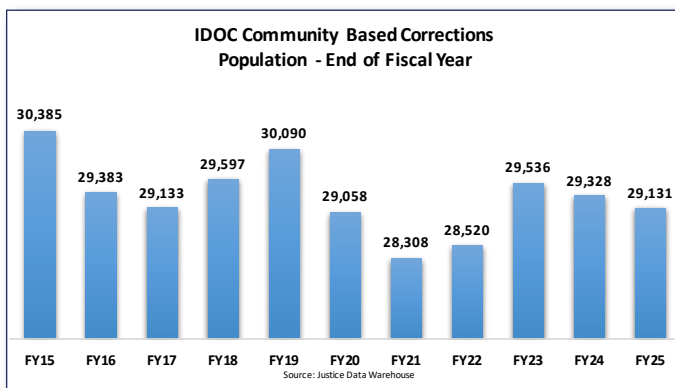
## MAP OF IOWA



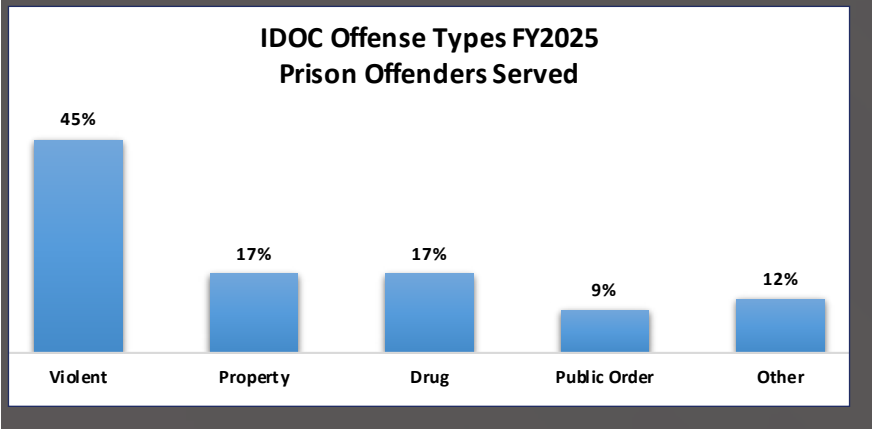
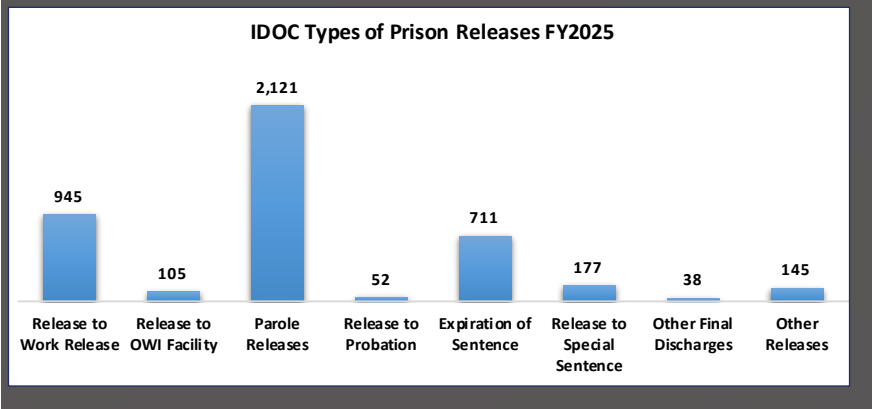
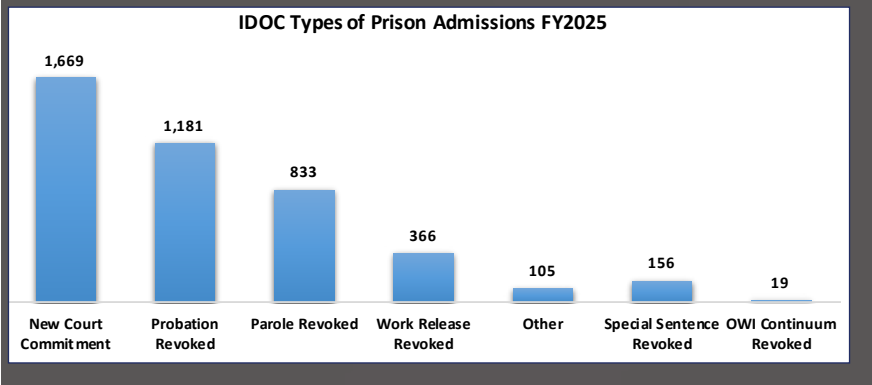
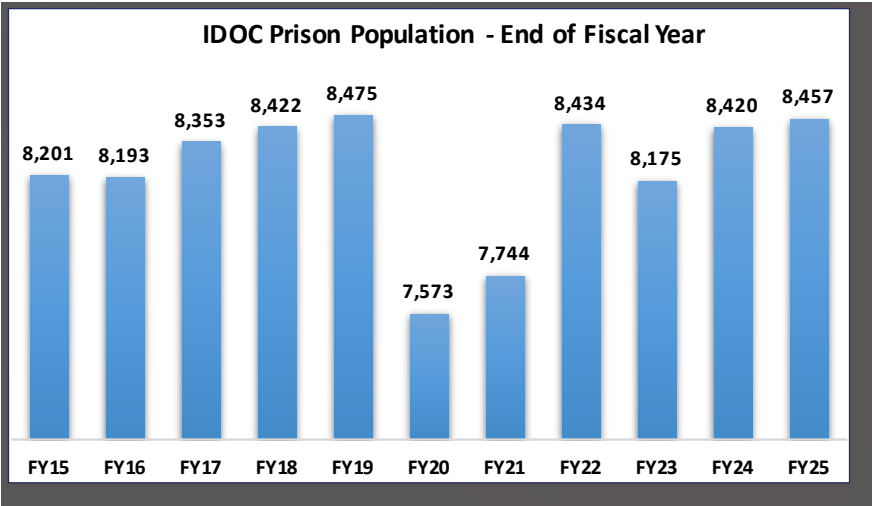
## COMMUNITY BASED CORRECTIONS POPULATION (07/01/2024 - 06/30/2025)

FIELD Supervision Status	Active at Start	New Admits	Closures	Active at End	Offenders Served
CCUSO Release with Supervision 229A.9A	3	9	3	8	12
Federal		1			1
Interstate Compact Parole	286	142	160	283	428
Interstate Compact Probation	1,001	605	648	938	1,606
No Correctional Supervision Status	8	64	72	14	72
OWI Continuum	2	20	2	7	22
Parole	3,630	2,093	2,429	4,103	5,723
Pretrial Release With Supervision	2,304	6,454	6,604	2,321	8,758
Probation	19,164	13,911	13,133	28,443	33,075
Special Sentence	1,474	221	302	1,656	1,695
<b>Statewide Total</b>	<b>27,872</b>	<b>23,520</b>	<b>23,353</b>	<b>37,773</b>	<b>51,392</b>

RESIDENTIAL Supervision Status	Active at Start	New Admits	Closures	Active at End	Offenders Served
Federal	168	450	410	170	618
Interstate Compact Parole	1	6	3	1	7
Interstate Compact Probation	1	6	1	3	7
Jail (Designated Site)	2	62	63		64
No Correctional Supervision Status		1			1
OWI Continuum	50	136	161	71	186
Parole	140	459	354	152	599
Pretrial Release With Supervision		6	2		6
Prison		3	1		3
Probation	518	1,549	956	501	2,067
Special Sentence	94	244	147	99	338
Work Release	353	997	788	404	1,350
<b>Statewide Total</b>	<b>1,327</b>	<b>3,919</b>	<b>2,886</b>	<b>1,401</b>	<b>5,246</b>



## PRISON POPULATION





## PERFORMANCE MEASURES

Measure Code	Operational Goal	IDOC Program	Measure	FY24	FY25	% Change
238_49100_005	Improve corrections population management.	Risk Identification	DOC Requests for Release Review Sent to Board of Parole	4543	4598	1.2%
238_49200_008	Restore essential level of safety and control to community supervision and prison management.	Risk Management	Number of Staff Assaulted - Resulting in Serious Injury	7	5	-28.6%
238_49200_009	Restore essential level of safety and control to community supervision and prison management.	Risk Management	Number of Staff Assaulted - Throwing Substance	59	75	27.1%
238_49200_012	Restore essential level of safety and control to community supervision and prison management.	Risk Management	Number of Prison Vacancies (RN, LPN, CO)	205	175	-14.6%
238_49200_013	Restore essential level of safety and control to community supervision and prison management.	Risk Management	Number of CBC Vacancies	65	71	9.2%

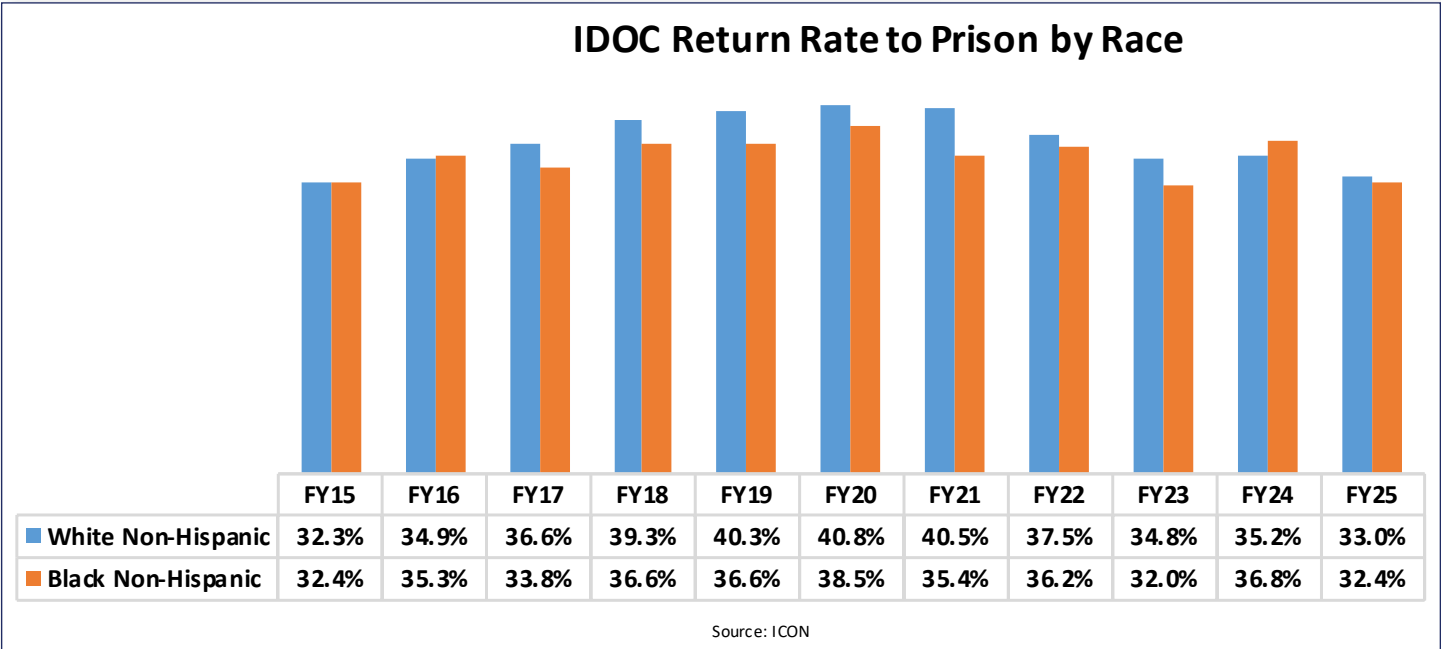
# PERFORMANCE *Measures*

## PERFORMANCE MEASURES

Measure Code	Operational Goal	IDOC Program	Measure	FY24	FY25	% Change
238_49300_005	Provide appropriate intervention strategies consistent with offender risks and needs to assure accountability and risk reduction.	Risk Reduction	Number of Successful Core Interventions Completed - Institution	5497	4913	-10.6%
238_67100_004	The act of guiding institutions, Districts and the Department toward the Vision, Mission and Goals so that Performance Measures and Targets can be met.	Leadership and Oversight	Probation/Parole Caseload Size Iowa	53	54	1.9%
238_67100_006	The act of guiding institutions, Districts and the Department toward the Vision, Mission and Goals so that Performance Measures and Targets can be met.	Leadership and Oversight	Prison Capacity	6990	6990	0.0%
238_67100_007	The act of guiding institutions, Districts and the Department toward the Vision, Mission and Goals so that Performance Measures and Targets can be met.	Leadership and Oversight	Prison Overcapacity Rate (at the end of the reported fiscal year)	17.1%	20.2%	18.1%
238_67200_006	Correctional Officer overtime as a % of payroll (Prison)	Fiscal Management	Correctional Officer Overtime as % of Payroll	4.4%	2.50%	-43.2%

RECIDIVISM

Tracking recidivism by race has always been an important element of observation at the Iowa Department of Corrections. The data demonstrates that over the last 10 fiscal years, while recidivism has risen and fallen, generally the recidivism rate by race is equitable, with some periods noted where the White recidivism rate is slightly higher than the cohort of Black individuals. The Iowa DOC will continue to monitor recidivism by race overtime to help ensure fair and equitable treatment and outcomes are observed amongst the Iowa population.





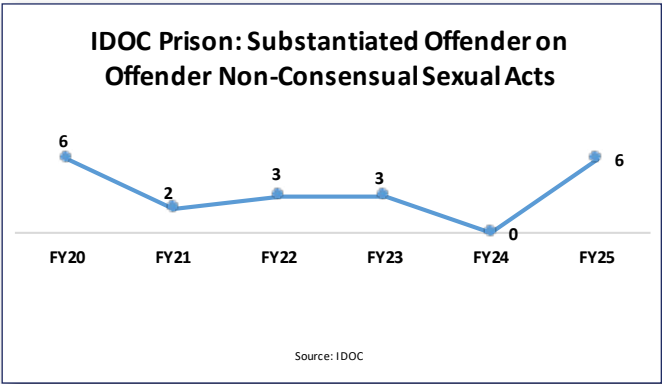
## IMPLEMENTING THE PRISON RAPE ELIMINATION ACT

### Why is this important?

It's about offender safety. PREA is a federal statute focused on sexual assault and victimization in juvenile facilities, prisons, jails, lockups, and other detention facilities. The goal of PREA is to prevent, detect, and respond to sexual abuser in detention and correctional facilities.

### What are we doing about this?

All DOC institutions have completed and passed PREA audits that ensure compliance with PREA Standards. Audits are conducted every three years to ensure compliance.



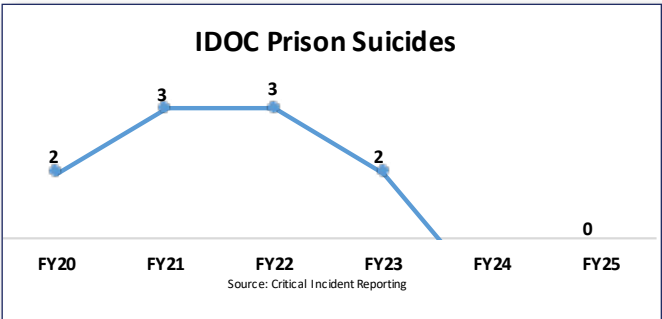
## PRISON SUICIDES

### Why is this important?

It's about providing basic life care for individuals in custody, and intervening effectively to prevent them from harming themselves.

### What are we doing about this?

Staff training is key to prevention. Recognizing the warning signs of someone contemplating suicide, and intervening in an emergency situation are essential. Staff training goes beyond these basics to include recognition of and effective communication with individuals who have mental health issues. Regular screening for mental illness and provision of appropriate levels of care ranging from acute units to integration within the general inmate population is also important in reducing suicide incidents.



## DEPARTMENT TOTALS

	Department Revised Budget	Actual Revenues and Expenditures	Encumbrance	Actual + Encumbrances	Percent (Actual of Budget)
<b>FTE Positions</b>					
Correctional Officer	-				
Total Staffing	3,784.89				
<b>Resources Available</b>					
04B Balance Brought Forward	1,303,602.00	607,748	-	607,748.08	0.47
05A Appropriation	442,290,151.00	442,290,151	-	442,290,151.00	1.00
--- Appropriation Transfer	-	-	-	-	---
--- Legislative Adjustments	-	-	-	-	---
	-	-	-		
201R Federal Support	472,841.00	555,610	-	555,610.35	1.18
202R Local Governments	1,208,589.00	1,172,622	-	1,172,622.49	0.97
204R Intra State Receipts	9,425,702.00	10,624,773	-	10,624,773.23	1.13
205R Reimbursement from Other Agencies	56,123.00	73,675	-	73,675.00	1.31
234R Transfers - Other Agencies	283,496.00	1,353,771	-	1,353,771.24	4.78
301R Interest	61,000.00	34,984	-	34,983.87	0.57
401R Fees, Licenses & Permits	6,034,265.00	8,340,728	-	8,340,728.05	1.38
501R Refunds & Reimbursements	16,469,476.00	15,139,243	-	15,139,243.44	0.92
601R Refunds & Reimbursements	5.00	640	-	639.76	127.95
602R Sale of Equipment & Salvage	1,005.00	65,660	-	65,660.00	65.33
603R Rents & Leases	102,850.00	20,525	-	20,525.00	0.20
604R Agricultural Sales	2,000.00	-	-	-	-
606R Other Sales & Services	-	-	-	-	---
701R Unearned Receipts	30,001.00	1,808	-	1,807.60	0.06
704R Other Sales & Services	160,500.00	157,613	-	157,612.62	0.98
<b>Total Resources Available</b>	<b>477,901,606.00</b>	<b>480,439,551.73</b>		<b>480,439,551.73</b>	<b>1.01</b>

## DEPARTMENT TOTALS

Funds Expended and Encumbered		Department Revised Budget	Actual Revenues and Expenditures	Encumbrance	Actual + Encumbrances	Percent (Actual of Budget)
101	Personal Services-Salaries	378,624,344.00	372,309,300	-	372,309,299.68	0.98
202	Personal Travel (In State)	705,086.00	735,763	-	735,763.09	1.04
203	State Vehicle Operation	1,204,190.00	1,175,658	-	1,175,658.25	0.98
204	Depreciation	10,298.00	923,585	-	923,585.04	89.69
205	Personal Travel (Out of State)	105,149.00	113,360	-	113,359.53	1.08
301	Office Supplies	543,804.00	594,853	-	594,853.19	1.09
302	Facility Maintenance Supplies	1,952,890.00	2,261,616	-	2,261,616.29	1.16
303	Equipment Maintenance Supplies	874,021.00	917,508	-	917,508.00	1.05
304	Professional & Scientific Supplies	1,680,383.00	1,977,773	-	1,977,773.09	1.18
306	Housing & Subsistence Supplies	3,401,823.47	3,807,248	-	3,807,247.96	1.12
307	Ag,Conservation & Horticulture Supply	89,507.00	86,922	-	86,921.57	0.97
308	Other Supplies	773,297.00	722,920	-	722,919.50	0.93
309	Printing & Binding	160.00	368	-	367.60	2.30
310	Drugs & Biologicals	9,925,417.00	9,667,628	-	9,667,627.70	0.97
311	Food	16,727,000.00	17,437,912	-	17,437,911.81	1.04
312	Uniforms & Related Items	1,380,567.00	1,578,369	-	1,578,368.52	1.14
313	Postage	77,588.00	122,233	-	122,232.56	1.58
401	Communications	1,567,587.00	1,686,576	-	1,686,576.41	1.08
402	Rentals	874,135.00	811,841	-	811,841.45	0.93
403	Utilities	12,457,287.00	13,000,461	-	13,000,461.07	1.04
405	Professional & Scientific Services	4,936,647.00	8,138,942	-	8,138,941.65	1.65
406	Outside Services	7,583,769.00	8,623,882	-	8,623,881.68	1.14
407	Intra-State Transfers	9,390,967.00	8,356,124	-	8,356,124.32	0.89
408	Advertising & Publicity	167,302.00	139,458	-	139,457.57	0.83
409	Outside Repairs/Service	2,608,964.00	3,153,802	-	3,153,801.99	1.21
412	Auditor of State Reimbursements	725.00	-	-	-	-
414	Reimbursement to Other Agencies	8,217,472.00	7,119,817	-	7,119,817.30	0.87
416	ITD Reimbursements	2,359,370.00	2,594,947	-	2,594,946.70	1.10
417	Worker's Compensation	6,000.00	-	-	-	-
418	IT Outside Services	2,018,302.00	2,219,876	-	2,219,875.67	1.10
419	Intra Agency Reimbursement	-	-	-	-	---
433	Transfers - Auditor of State	2,000.00	1,724	-	1,724.00	0.86
434	Transfers - Other Agencies Services	39,477.00	112,000	-	111,999.56	2.84
501	Equipment	837,995.00	1,441,837	-	1,441,836.64	1.72
502	Office Equipment	27,045.00	164,651	-	164,650.87	6.09
503	Equipment - Non-Inventory	694,376.00	1,124,045	-	1,124,045.36	1.62
510	IT Equipment	2,702,239.53	2,672,244	-	2,672,244.02	0.99
601	Claims	306.00	552	-	551.76	1.80
602	Other Expense & Obligations	3,020,671.00	3,286,387	-	3,286,387.00	1.09
604	Securities	-	-	-	-	---
701	Licenses	24,405.00	16,486	-	16,486.04	0.68
702	Fees	71.00	-	-	-	-
705	Refunds-Other	26,500.00	22,886	-	22,885.72	0.86
901	Capitals	100.00	7,106	-	7,106.18	71.06
---	Balance Carry Forward	262,374.00	751,516	-	751,515.65	2.86



## CBC TOTALS

	Department Revised Budget	Actual Revenues and Expenditures	Encumbrance	Actual + Encumbrances	Percent (Actual of Budget)
<b>FTE Positions</b>					
Correctional Officer	-				
Total Staffing	1,120				
<b>Resources Available</b>					
04B Balance Brought Forward	695,854.00	-	-	-	-
05A Appropriation	107,674,871.00	107,674,871.00	-	107,674,871.00	1.00
--- Appropriation Transfer	-	(408,000.00)	-	(408,000.00)	---
--- Legislative Adjustments	-	-	-	-	---
	-	-	-	-	-
201R Federal Support	472,830.00	555,610.35	-	555,610.35	1.18
202R Local Governments	932,589.00	852,353.14	-	852,353.14	0.91
204R Intra State Receipts	2,553,996.00	2,593,197.91	-	2,593,197.91	1.02
205R Reimbursement from Other Agencies	56,000.00	73,675.00	-	73,675.00	1.32
234R Transfers - Other Agencies	24.00	166,122.57	-	166,122.57	6,921.77
301R Interest	61,000.00	34,983.87	-	34,983.87	0.57
401R Fees, Licenses & Permits	5,223,267.00	6,258,213.20	-	6,258,213.20	1.20
501R Refunds & Reimbursements	15,574,475.00	14,093,529.71	-	14,093,529.71	0.90
602R Sale of Equipment & Salvage	-	-	-	-	---
603R Rents & Leases	-	-	-	-	---
604R Agricultural Sales	2,000.00	-	-	-	-
606R Other Sales & Services	-	-	-	-	---
701R Unearned Receipts	30,000.00	1,807.60	-	1,807.60	0.06
704R Other Sales & Services	160,500.00	157,612.62	-	157,612.62	
<b>Total Resources Available</b>	<b>133,437,406</b>	<b>132,053,976.97</b>		<b>132,053,976.97</b>	<b>0.99</b>

## CBC TOTALS

FUND EXPENSES AND ENCUMBRANCES		Department Revised Budget	Actual Revenues and Expenditures	Encumbrance	Actual + Encumbrances	Percent (Actual of Budget)
101	Personal Services-Salaries	116,355,241	114,464,504	-	114,464,503.79	0.98
202	Personal Travel (In State)	342,325	226,793	-	226,792.70	0.66
203	State Vehicle Operation	336,320	353,523	-	353,523.26	1.05
204	Depreciation	-	437,771	-	437,770.87	---
205	Personal Travel (Out of State)	66,905	71,602	-	71,601.97	1.07
301	Office Supplies	289,925	284,652	-	284,651.59	0.98
302	Facility Maintenance Supplies	144,709	354,615	-	354,614.97	2.45
303	Equipment Maintenance Supplies	-	8,363	-	8,362.56	---
304	Professional & Scientific Supplies	372,710	422,857	-	422,856.51	1.13
306	Housing & Subsistence Supplies	397,300	416,563	-	416,562.83	1.05
307	Ag, Conservation & Horticulture Supply	-	-	-	-	---
308	Other Supplies	226,974	87,502	-	87,501.87	0.39
309	Printing & Binding	-	104	-	104.48	---
310	Drugs & Biologicals	-	-	-	-	---
311	Food	2,167,391	2,269,725	-	2,269,724.51	1.05
312	Uniforms & Related Items	5,500	16,702	-	16,701.50	3.04
313	Postage	28,500	37,099	-	37,098.82	1.30
401	Communications	814,330	873,395	-	873,394.95	1.07
402	Rentals	766,147	715,196	-	715,195.50	0.93
403	Utilities	1,515,125	1,501,844	-	1,501,843.54	0.99
405	Professional & Scientific Services	2,425,953	3,672,450	-	3,672,449.65	1.51
406	Outside Services	531,369	762,170	-	762,169.94	1.43
407	Intra-State Transfers	695,854	(298,509)	-	(298,508.68)	(0.43)
408	Advertising & Publicity	5,800	7,951	-	7,951.41	1.37
409	Outside Repairs/Service	1,038,092	1,224,069	-	1,224,068.65	1.18
412	Auditor of State Reimbursements	725	-	-	-	-
414	Reimbursement to Other Agencies	2,263,780	691,720	-	691,720.29	0.31
416	ITD Reimbursements	642,900	768,842	-	768,842.10	1.20
417	Worker's Compensation	6,000	-	-	-	-
418	IT Outside Services	-	16,109	-	16,108.90	---
419	Intra Agency Reimbursement	-	-	-	-	---
433	Transfers - Auditor of State	-	-	-	-	---
434	Transfers - Other Agencies Services	15,100	23,364	-	23,364.49	1.55
501	Equipment	385,000	354,599	-	354,598.96	0.92
502	Office Equipment	11,000	152,236	-	152,235.91	13.84
503	Equipment - Non-Inventory	321,500	375,160	-	375,159.58	1.17
510	IT Equipment	1,099,481	1,012,340	-	1,012,340.38	0.92
601	Claims	-	-	-	-	---
602	Other Expense & Obligations	138,950	130,670	-	130,669.62	0.94
604	Securities	-	-	-	-	---
701	Licenses	-	175	-	175.00	---
702	Fees	-	-	-	-	---
705	Refunds-Other	26,500	22,749	-	22,748.98	0.86
901	Capitals	-	7,106	-	7,106.18	---

## INSTITUTION TOTALS

	Department Revised Budget	Actual Revenues and Expenditures	Encumbrance	Actual + Encumbrances	Percent (Actual of Budget)
<b>FTE Positions</b>					
Correctional Officer	-				
Total Staffing	2,612.60				
<b>Resources Available</b>					
04B Balance Brought Forward	189,195	189,194.62	-	189,194.62	1.00
05A Appropriation	312,072,446	312,072,446.00	-	312,072,446.00	1.00
--- Appropriation Transfer	-	356,313.00	-	356,313.00	---
--- Legislative Adjustments	-	-	-	-	---
201R Federal Support	3	-	-	-	-
202R Local Governments	276,000	320,269.35	-	320,269.35	1.16
204R Intra State Receipts	6,055,072	6,927,847.96	-	6,927,847.96	1.14
205R Reimbursement from Other Agencies	123	-	-	-	-
234R Transfers - Other Agencies	283,472	1,186,523.67	-	1,186,523.67	4.19
301R Interest	-	-	-	-	---
401R Fees, Licenses & Permits	810,998	870,149.23	-	870,149.23	1.07
501R Refunds & Reimbursements	855,001	992,184.35	-	992,184.35	1.16
601R Refunds & Reimbursements	5	639.76	-	639.76	127.95
602R Sale of Equipment & Salvage	1,005	65,660.00	-	65,660.00	65.33
603R Rents & Leases	102,850	20,525.00	-	20,525.00	0.20
604R Agricultural Sales	-	-	-	-	---
606R Other Sales & Services	-	-	-	-	---
701R Unearned Receipts	1	-	-	-	-
<b>Total Resources Available</b>	<b>320,646,171</b>	<b>323,001,752.94</b>		<b>323,001,752.94</b>	<b>1.01</b>

## INSTITUTION TOTALS

Funds Expended and Encumbered		Department Revised Budget	Actual Revenues and Expenditures	Encumbrance	Actual + Encumbrances	Percent (Actual of Budget)
101	Personal Services-Salaries	255,112,685	250,801,963.73	-	250,801,963.73	0.98
202	Personal Travel (In State)	327,256	483,163.10	-	483,163.10	1.48
203	State Vehicle Operation	835,706	786,968.06	-	786,968.06	0.94
204	Depreciation	10,297	485,814.17	-	485,814.17	47.18
205	Personal Travel (Out of State)	13,240	23,959.76	-	23,959.76	1.81
301	Office Supplies	241,108	272,928.04	-	272,928.04	1.13
302	Facility Maintenance Supplies	1,808,181	1,907,001.32	-	1,907,001.32	1.05
303	Equipment Maintenance Supplies	874,021	909,145.44	-	909,145.44	1.04
304	Professional & Scientific Supplies	1,303,173	1,554,916.58	-	1,554,916.58	1.19
306	Housing & Subsistence Supplies	3,004,523	3,390,685.13	-	3,390,685.13	1.13
307	Ag,Conservation & Horticulture Supply	89,507	86,921.57	-	86,921.57	0.97
308	Other Supplies	537,257	620,420.62	-	620,420.62	1.15
309	Printing & Binding	160	262.04	-	262.04	1.64
310	Drugs & Biologicals	9,925,417	9,667,627.70	-	9,667,627.70	0.97
311	Food	14,559,609	15,168,187.30	-	15,168,187.30	1.04
312	Uniforms & Related Items	1,375,067	1,561,667.02	-	1,561,667.02	1.14
313	Postage	46,466	78,435.70	-	78,435.70	1.69
401	Communications	617,802	667,776.84	-	667,776.84	1.08
402	Rentals	105,488	93,619.95	-	93,619.95	0.89
403	Utilities	10,942,162	11,498,617.53	-	11,498,617.53	1.05
405	Professional & Scientific Services	2,499,691	3,287,494.94	-	3,287,494.94	1.32
406	Outside Services	1,932,728	2,551,876.19	-	2,551,876.19	1.32
407	Intra-State Transfers	40,480	-	-	-	-
408	Advertising & Publicity	161,502	131,506.16	-	131,506.16	0.81
409	Outside Repairs/Service	1,570,871	1,929,733.34	-	1,929,733.34	1.23
412	Auditor of State Reimbursements	-	-	-	-	---
414	Reimbursement to Other Agencies	5,777,957	6,162,354.42	-	6,162,354.42	1.07
416	ITD Reimbursements	1,635,781	1,693,413.21	-	1,693,413.21	1.04
417	Worker's Compensation	-	-	-	-	---
418	IT Outside Services	25,600	3,934.80	-	3,934.80	0.15
419	Intra Agency Reimbursement	-	-	-	-	---
433	Transfers - Auditor of State	-	-	-	-	---
434	Transfers - Other Agencies Services	6,877	31,577.07	-	31,577.07	4.59
501	Equipment	452,994	1,087,237.68	-	1,087,237.68	2.40
502	Office Equipment	16,045	12,414.96	-	12,414.96	0.77
503	Equipment - Non-Inventory	367,875	744,209.69	-	744,209.69	2.02
510	IT Equipment	1,521,945	1,644,356.91	-	1,644,356.91	1.08
601	Claims	306	551.76	-	551.76	1.80
602	Other Expense & Obligations	2,876,721	3,116,690.34	-	3,116,690.34	1.08
604	Securities	-	-	-	-	---
701	Licenses	24,405	16,311.04	-	16,311.04	0.67
702	Fees	70	-	-	-	-
705	Refunds-Other	-	-	-	-	---
901	Capitals	100	-	-	-	-
---	Balance Carry Forward	5,103	263,127.73	-	263,127.73	51.56



## PRISON AVERAGE DAILY COST



**\$103.49**

*Average daily cost  
with pharmacy*



**\$100.39**

*Average  
daily cost*



**\$2.81**

*Average meal cost  
with labor*



**9,431,002**

*Total meals  
produced*



**ASP**

*Average Daily Cost: **\$97.01**  
Annual Cost: **\$35,504.91***



**ISP**

*Average Daily Cost: **\$174.04**  
Annual Cost: **\$63,698.84***



**CCF**

*Average Daily Cost: **\$83.28**  
Annual Cost: **\$30,479.56***



**MPCF**

*Average Daily Cost: **\$81.38**  
Annual Cost: **\$29,786.11***



**FDCF**

*Average Daily Cost: **\$77.36**  
Annual Cost: **\$28,315.03***



**NCF**

*Average Daily Cost: **\$77.06**  
Annual Cost: **\$28,202.43***



**ICIW**

*Average Daily Cost: **\$108.78**  
Annual Cost: **\$39,814.03***



**NCCF**

*Average Daily Cost: **\$70.13**  
Annual Cost: **\$25,668.82***



**IMCC**

*Average Daily Cost: **\$187.18**  
Annual Cost: **\$68,506.25***

# IOWA CORRECTIONS OFFENDER *Network*



## OFFENDER MANAGEMENT SUITE



### OFFENDER FUNDS

**Banking (FY25)**  
\$5.32 Million restitution collection



### INTELLIGENCE SYSTEM

**ICON View (FY25)**  
53,734 inquires



### INVESTIGATIVE SYSTEM

**Critical Incident Reporting**  
80,731 incidents since 2009



### SECURE INMATE EMAIL

**OMail (FY25)**  
2.28 million messages delivered



### CASE MANAGEMENT

**Managing Information**  
Info for 607,117 offenders since 2000



### COMMISSARY OPERATIONS

**Commissary Operations**  
6.4 million orders processed since 2002



### FOOD SERVICE

**Food Service (FY25)**  
9.37 million meals served



### PHARMACY

**Pharmacy (FY25)**  
193,810 new RX's



### HEALTH RECORDS

**Medical/Mental Health (FY25)**  
960,867 medical encounters

## BY THE NUMBERS

31,205,023

Case management generic notes entered since 2000

419,673

Case management reports generated per month

16,713,048

Case management documents managed since 2000

0

Minutes of FY25 unplanned downtime

## DATA SHARING INITIATIVES

### Federal, State, and Local Agencies

Board of Parole

Courts (CJIS)

County Attorneys (CJIS)

County Jail Health Information Exchange

Criminal and Juvenile Justice Planning (CJJP)

Data Warehouse

Department of Education

DHS Child Care Assistance

DHS Child Support Recovery

DHS Family Investment

DHS Iowa Food Assistance

DHS Medicaid Fraud

DPS LiveScan Fingerprints

DPS Rapsheet Records (CJIS)

DPS Sex Offender Registry (CJIS)

Immigration Services

Internal Revenue Service

Iowa Workforce Development

Law Enforcement Officer Photo (CJIS)

N-DEX FBI National Data Exchange

National Corrections Reporting Program

NLETS National Law Enforcement (CJIS)

SAS: Analytics Software and Solutions

Secretary of State's Office

Social Security Administration

Statewide Crime Code Table (CJIS)

VINE Victim Notification

## OUTSIDE FEDERAL, STATE, AND LOCAL AGENCIES WITH SYSTEM ACCESS

Attorney General

Board of Parole

Citizen's Aide/Ombudsman

Criminal and Juvenile Justice Planning

Federal Probation/Parole Offices

Governor's Office

Human Services (Child Support Recovery Unit)

Immigration and Customs Enforcement

Inspection and Appeals

Insurance Fraud Bureau

Local Sheriff and Police Departments

Public Safety

Vocational Rehabilitation Services

Workforce Development

# IOWA CORRECTIONS OFFENDER *Network*

## DEPLOYMENT DATES



## ACTIVE OFFENDERS BY SUPERVISION







## CENTRAL OFFICE

512 E 12th St.  
Des Moines, IA 50139  
(515) 725-5701  
doc.information@iowa.gov  
doc.iowa.gov



## 1ST DISTRICT

**District Director: Denise Cooper**  
314 E 6th St.  
Waterloo, IA 50704  
(319) 236-9626



## 2ND DISTRICT

**District Director: Amanda Milligan**  
111 N. Sherman  
Ames, IA 50010  
(515) 232-1810



## 3RD DISTRICT

**District Director: Mark Covey**  
515 Water St.  
Sioux City, IA 51103  
(712) 252-0590



## 4TH DISTRICT

**District Director: Kip Shanks**  
801 S 10th St.  
Council Bluffs, IA 51501  
(712) 325-4943



## 5TH DISTRICT

**District Director: Darin Cox**  
1000 Washington Ave.  
Des Moines, IA 50314  
(515) 242-6600



## 6TH DISTRICT

**District Director: Joel McAnulty**  
951 29th Ave. SW  
Cedar Rapids, IA 52404  
(319) 398-3675



## 7TH DISTRICT

**District Director: Rob Metzger**  
605 Main St.  
Davenport, IA 52803  
(563) 322-7986



## 8TH DISTRICT

**District Director: Dan Fell**  
1805 W Jefferson  
Fairfield, IA 52556  
(641) 472-4242



# STATEWIDE *Directory*



## ANAMOSA STATE PENITENTIARY

**Warden: Brian Foster**  
406 N High St.  
Anamosa, IA 52205  
(319) 462-3504



## CLARINDA CORRECTIONAL FACILITY

**Warden: Steve Weis**  
2000 N 16th St.  
Clarinda, IA 51632  
(712) 695-7140



## FORT DODGE CORRECTIONAL FACILITY

**Warden: Don Harris**  
1550 L St.  
Fort Dodge, IA 50501  
(515) 574-4700



## IOWA CORRECTIONAL INSTITUTION FOR WOMEN

**Warden: Michelle Waddle**  
420 Mill St. SW  
Mitchellville, IA 50169  
(515) 725-5042



## IOWA MEDICAL AND CLASSIFICATION CENTER

**Warden: Mike Heinricy**  
2700 Coral Ridge Ave.  
Coralville, IA 52241  
(319) 626-2391



## IOWA STATE PENITENTIARY

**Warden: Mark Foreman**  
2111 330th Ave.  
Fort Madison, IA 52627  
(319) 372-5432



## MOUNT PLEASANT CORRECTIONAL FACILITY

**Warden: Marcy Stroud**  
1200 E Washington St.  
Mount Pleasant, IA 52641  
(319) 385-9511



## NEWTON CORRECTIONAL FACILITY

**Warden: Adam Yetmar**  
307 S 60th Ave. W  
Newton, IA 50208  
(641) 792-7552



## NORTH CENTRAL CORRECTIONAL FACILITY

**Warden: Don Harris**  
313 Lanedale St.  
Rockwell City, IA 50579  
(712) 297-7521

