# 2026 Agency Planning & Performance Timeline

**January**

**Governor delivers Enterprise Priorities during Condition of the State Address**

**February**

**Agencies to review Strategic Plans and revise if needed**
Plans should align with enterprise priorities where possible

**March**

**Agencies draft FY2027 Operational Plans**
Plans should align with strategic plan initiatives and focus on programs, actions, and performance measures
Agencies can review draft plans with DOM prior to submission

**April**

**May**

**May 1 – Draft Plans Due**
DOM will schedule meetings to review draft plans with agencies and provide feedback

**June**

**Agencies prepare final Strategic Plans & final Operational Plans**

**July**

**July 1 - Measures for KPI Dashboards Due**

**July 15 - Final Strategic & Operational Plans Due**

**August**

**Agencies enter performance metrics (FY2026 Actuals & FY2027 Targets) into Iowa Advantage**

**September**

**September 21 - Performance Metrics due in Iowa Advantage**

**Agencies draft FY2026 performance reports**

**October**

**Oct 21 – FY2026 Draft Performance Reports Due**

**Agencies prepare final FY2026 performance reports**

**November**

**November 23 – Final FY2026 Performance Reports Due**