

Attorney General

Mission Statement

Provide quality, professional legal representation to the State of Iowa, its agencies and departments; to guarantee effective enforcement of the state's criminal law by providing technical assistance to county attorneys, upholding criminal convictions at the appellate level, and administering programs to assist crime victims; to provide vigorous enforcement of the State's Consumer Fraud and Environmental laws; to provide written legal opinions to assist public officials in their duties; and to advocate for the interests of the State and its citizens.

Description

The functions and duties of the Attorney General are to: 1. Prosecute and defend all cases in the appellate courts in which the state is a party or interested. 2. Prosecute and defend in any other court or tribunal, all actions and proceedings, civil or criminal in which the state may be a party or interested, when, in his judgment the interest of the state requires such action, or when requested to do so by the Governor, Executive Council or General Assembly. 3. Prosecute and defend all actions and proceedings brought by or against any state officer in their official capacity. 4. Give his opinion in writing, when requested, upon all questions of law submitted to him by the General Assembly or by either house thereof, or by any state officer, elective or appointive. 5. Represent state agencies in administrative proceedings in which they have an interest. 6. Provide for the administration of the Iowa Uniform Commercial Credit Code. 7. Provide for the administration and enforcement of the Iowa Consumer Fraud Act. 8. Administer the legal services for persons in poverty grant program. 9. Administer programs that benefit victims of crime. 10. Carry out all statutory duties of the Attorney General.

Financial Summary

Object Category	FY 2025	FY 2026	FY 2027	FY 2027
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
Resources				
State Appropriations	26,734,985	36,537,927	40,747,870	30,237,438
Receipts from Other Entities	46,744,714	51,183,381	51,453,884	51,453,884
Interest, Dividends, Bonds & Loans	404,120	220,277	265,503	265,503
Fees, Licenses & Permits	3,653,453	4,233,974	4,233,974	4,233,974
Refunds & Reimbursements	5,786,805	3,350,938	5,348,332	5,348,332
Miscellaneous	8,744,974	7,756,300	7,756,300	7,756,300
Beginning Balance and Adjustments	29,044,046	42,374,130	23,726,036	21,076,058
Total Resources	121,113,098	145,656,927	133,531,899	120,371,489
Expenditures				
Personal Services	37,677,839	41,213,654	44,305,006	42,215,676
Travel & Subsistence	297,917	422,885	499,124	416,034
Supplies & Materials	549,791	796,620	818,791	818,791
Contractual Services and Transfers	14,333,721	28,637,252	28,759,428	21,008,567
Equipment & Repairs	443,014	767,117	686,420	407,917
Claims & Miscellaneous	1,480,324	2,013,852	2,013,625	2,013,625
Licenses, Permits, Refunds & Other	250,819	481,940	486,152	486,152
State Aid & Credits	26,794,189	28,115,506	29,260,266	28,252,616
Appropriations	8,063,937	8,084,047	8,084,047	8,084,047
Reversions	1,577,338	—	—	—
Balance Carry Forward	29,644,208	35,124,053	18,619,040	16,668,064

Financial Summary

Object Category	FY 2025	FY 2026	FY 2027	FY 2027
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
Total Expenditures	121,113,097	145,656,926	133,531,899	120,371,489
Full Time Equivalents	254	268	281	272

Appropriations from General Fund

Appropriations	FY 2025	FY 2026	FY 2027	FY 2027
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
AG Cybersecurity and Technology- Gen Fd	202,060	202,060	202,060	202,060
General Office A.G.	10,539,176	10,913,246	13,844,686	11,672,266
Victim Assistance Grants	5,016,708	5,166,708	6,166,708	5,166,708
Legal Services Poverty Grants	2,634,601	2,634,601	2,634,601	2,634,601
Total Justice, Department of	18,392,545	18,916,615	22,848,055	19,675,635

Appropriations from Other Funds

Appropriations	FY 2025	FY 2026	FY 2027	FY 2027
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
AG Prosecutions, Appeals, Chapter 669 Duties - Fd 0088	2,000,000	2,000,000	2,000,000	2,000,000
AG Cybersecurity and Technology- TRF-0943	278,503	—	278,503	—
Consumer Fraud-Public Education & Enforcement	1,875,000	1,875,000	1,875,000	1,875,000
Older Iowans Consumer Fraud- Public Education & Investigation	125,000	125,000	125,000	125,000
Abating The Opioid Crisis in Iowa- Fund 011P	—	9,537,265	9,537,265	2,477,756
Farm Mediation Services - Fd 0088	300,000	300,000	300,000	300,000
Total Justice, Department of	4,578,503	13,837,265	14,115,768	6,777,756
Consumer Advocate - Fund 0019	3,763,937	3,784,047	3,784,047	3,784,047
Total Consumer Advocate	3,763,937	3,784,047	3,784,047	3,784,047

Appropriations Detail

AG Cybersecurity and Technology-Gen Fd

General Fund

Appropriation Description

Per House File 2559, General Fund appropriation for AG's cybersecurity and technology infrastructure.

AG Cybersecurity and Technology-Gen Fd Financial Summary

Object Class	FY 2025	FY 2026	FY 2027	FY 2027
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
Resources				
Appropriation	202,060	202,060	202,060	202,060
Total Resources	202,060	202,060	202,060	202,060
Expenditures				
Office Supplies	1,206	1,900	1,500	1,500
Facility Maintenance Supplies	9,724	10,025	9,500	9,500
Equipment Maintenance Supplies	—	1	7,500	7,500
Other Supplies	979	1,000	1,000	1,000
Communications	67,875	67,900	80,000	80,000
Professional & Scientific Services	2,600	5,000	3,000	3,000
Outside Services	84,730	85,000	—	—
ITS Reimbursements	1,319	1,400	1,500	1,500
Equipment	238	84	5,000	5,000
Equipment - Non-Inventory	4,502	25	5,000	5,000
IT Equipment	28,887	29,725	88,060	88,060
Total Expenditures	202,060	202,060	202,060	202,060

General Office A.G.

General Fund

Appropriation Description

This appropriation funds the following operations: (1) Attorney General's Office comprised of the following functions: (a) Administrative. Administrative Services Division conducts fiscal, personnel, technology, facilities, communications, and public policy development activities. (b) Representation of State and State Agencies. Several divisions in the office represent the State of Iowa and state agencies including Regents/ Human Services Division, Revenue Division, Transportation Division, Licensing and Administrative Law Division, Environmental Law Division, and Special Litigation Division. (c) Public Protection. Two divisions provide direct services to the public in the consumer protection area - Consumer Protection Division and Farm Division. (d) Criminal Law. Three divisions are involved in criminal law - Area Prosecutions Division, which provides prosecution services at the request of county attorneys, and Criminal Appeals Division, which represents the State on appeals and in federal habeas corpus actions. (2) Prosecuting Attorney Training Coordinator (PATC). PATC provides training to county attorneys.

General Office A.G. Financial Summary

Object Class	FY 2025	FY 2026	FY 2027	FY 2027
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
Resources				
Appropriation	10,539,176	10,913,246	13,844,686	11,672,266
Intra State Receipts	288,974	285,344	285,344	285,344
Reimbursement from Other Agencies	1,562,840	2,786,921	2,404,907	2,404,907
Gov Fund Type Transfers - Attorney General	21,416,206	22,967,155	23,620,818	23,620,818
Gov Fund Type Transfers - Other Agencies	25,733	15,000	15,000	15,000
Refunds & Reimbursements	85,149	91,561	91,660	91,660
Total Resources	33,918,078	37,059,227	40,262,415	38,089,995
Expenditures				
Personal Services-Salaries	31,922,092	34,907,022	37,998,374	35,909,044
Personal Travel In State	173,553	184,551	199,251	172,251
State Vehicle Operation	27,206	26,726	83,291	27,201
Depreciation	42,138	37,475	37,475	37,475
Personal Travel Out of State	21,622	44,533	49,507	49,507
Office Supplies	31,088	74,078	111,277	111,277
Facility Maintenance Supplies	5,118	5,200	1	1
Equipment Maintenance Supplies	8,835	8,804	4,103	4,103
Other Supplies	1,354	3,203	3,301	3,301
Printing & Binding	11,688	15,978	7,428	7,428
Drugs & Biologicals	—	—	250	250
Food	361	276	1	1
Postage	8,429	10,702	12,477	12,477
Communications	72,741	112,576	106,671	106,671
Rentals	5,010	11,051	22,250	22,250
Professional & Scientific Services	236,682	181,204	163,679	163,679
Outside Services	389,246	434,880	448,880	448,880
Intra-State Transfers	—	500	500	500
Advertising & Publicity	19,088	29,153	30,902	30,902
Outside Repairs/Service	—	651	651	651
Auditor of State Reimbursements	1,332	—	—	—
Reimbursement to Other Agencies	488,582	500,186	500,836	500,836
ITS Reimbursements	181,174	183,473	189,172	189,172
IT Outside Services	—	1	1	1
Gov Fund Type Transfers - Auditor of State Services	—	1,401	2,400	2,400
Gov Fund Type Transfers - Other Agencies Services	123	2,504	3,403	3,403
Equipment	—	250	—	—
Office Equipment	279	51	51	51
Equipment - Non-Inventory	8,048	101	1,001	1,001
IT Equipment	232,232	257,305	255,805	255,805
Other Expense & Obligations	12,374	13,752	13,525	13,525
Licenses	—	25	—	—
Fees	12,613	11,409	15,048	15,048
Refunds-Other	—	206	904	904
State Aid	50	—	—	—

General Office A.G. Financial Summary

Object Class	FY 2025	FY 2026	FY 2027	FY 2027
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
Reversions	5,022	—	—	—
Total Expenditures	33,918,078	37,059,227	40,262,415	38,089,995

Victim Assistance Grants

General Fund

Appropriation Description

This program administers services in the Department that benefit victims of crime. Funds for local victim services, including federal victim of crime act funds, family violence prevention funds, and violence against women act funds, are administered through this program. The state provides funding to be granted for domestic abuse programs, rape/sexual assault programs, and a statewide domestic abuse hotline..

Victim Assistance Grants Financial Summary

Object Class	FY 2025	FY 2026	FY 2027	FY 2027
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
Resources				
Balance Brought Forward (Approps)	2,844,858	2,426,525	2,520,291	2,056,234
Appropriation	5,016,708	5,166,708	6,166,708	5,166,708
Federal Support	15,167,431	15,437,385	17,186,385	17,186,385
Intra State Receipts	500,000	3,150,000	3,150,000	3,150,000
Gov Fund Type Transfers - Other Agencies	3,861,532	1,749,000	—	—
Total Resources	27,390,529	27,929,618	29,023,384	27,559,327
Expenditures				
Intra-State Transfers	1,145,768	1,490,000	1,350,000	1,350,000
Gov Fund Type Transfers - Other Agencies Services	—	150,000	150,000	150,000
State Aid	23,818,236	24,233,384	25,373,384	24,373,384
Balance Carry Forward (Approps)	2,426,525	2,056,234	2,150,000	1,685,943
Total Expenditures	27,390,529	27,929,618	29,023,384	27,559,327

Legal Services Poverty Grants

General Fund

Appropriation Description

Legal Services Poverty Grants allow contracting for services with Iowa Legal Aid for civil legal services for low-income Iowans.

Legal Services Poverty Grants Financial Summary

Object Class	FY 2025	FY 2026	FY 2027	FY 2027
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
Resources				
Appropriation	2,634,601	2,634,601	2,634,601	2,634,601
Total Resources	2,634,601	2,634,601	2,634,601	2,634,601
Expenditures				
State Aid	2,634,601	2,634,601	2,634,601	2,634,601
Total Expenditures	2,634,601	2,634,601	2,634,601	2,634,601

Consumer Advocate - Fund 0019

Commerce Revolving Fund

Appropriation Description

This appropriation funds the Office of Consumer Advocate, which has the following functions:

1. Investigates legality of all rates, charges, regulations, and practices of all persons under the jurisdiction of the Utilities Division of the Department of Commerce and Industry and institutes civil proceedings before the Utilities Board or any court to correct any legality on the part of any such person.
2. Acts as attorney for and represents all consumers generally and the public generally in all proceedings before the Utilities Division.
3. Institutes as a judicial party review of any decision of the Utilities Division, if the Consumer Advocate deems judicial review to be in the public interest.
4. Appears for all consumers generally and the public generally in all actions instituted in any state or federal court which involve the validity of a rule, regulation, or order of the Utilities Division.
5. Acts as attorney for and represents all consumers generally and the public generally in proceedings before federal and state agencies and related judicial review proceedings and appeals, at the discretion of the Consumer Advocate.

From the Commerce Revolving Fund - 0019.

Consumer Advocate - Fund 0019 Financial Summary

Object Class	FY 2025	FY 2026	FY 2027	FY 2027
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
Resources				
Appropriation	3,450,713	3,784,047	3,784,047	3,784,047
Salary Adjustment	313,224	—	—	—

Consumer Advocate - Fund 0019 Financial Summary

Object Class	FY 2025	FY 2026	FY 2027	FY 2027
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
Reimbursement from Other Agencies	1,618	500	500	500
Total Resources	3,765,555	3,784,547	3,784,547	3,784,547
Expenditures				
Personal Services-Salaries	2,457,520	2,874,880	2,874,880	2,874,880
Personal Travel In State	9,452	20,000	20,000	20,000
Personal Travel Out of State	10,977	25,000	25,000	25,000
Office Supplies	36,991	40,000	40,000	40,000
Equipment Maintenance Supplies	—	2,000	2,000	2,000
Printing & Binding	1,440	2,000	2,000	2,000
Postage	56	500	500	500
Communications	9,976	13,000	13,000	13,000
Professional & Scientific Services	64,856	130,000	130,000	130,000
Outside Services	—	10,000	10,000	10,000
Intra-State Transfers	407,853	417,557	417,557	417,557
Advertising & Publicity	—	500	500	500
Reimbursement to Other Agencies	86,061	85,000	85,000	85,000
ITS Reimbursements	18,719	35,000	35,000	35,000
IT Outside Services	8,780	12,000	12,000	12,000
Gov Fund Type Transfers - Attorney General Services	32,079	35,000	35,000	35,000
Gov Fund Type Transfers - Auditor of State Services	—	2,000	2,000	2,000
Gov Fund Type Transfers - Other Agencies Services	27,709	60,110	60,110	60,110
Office Equipment	897	5,000	5,000	5,000
IT Equipment	16,285	15,000	15,000	15,000
Reversions	575,903	—	—	—
Total Expenditures	3,765,555	3,784,547	3,784,547	3,784,547

AG Prosecutions, Appeals, Chapter 669 Duties - Fd 0088

Consumer Education Fund

Appropriation Description

AG Prosecutions, Appeals, Chapter 669 Duties - Fund 0088. Originated in SF509, Division II, Section 25.

AG Prosecutions, Appeals, Chapter 669 Duties - Fd 0088 Financial Summary

Object Class	FY 2025	FY 2026	FY 2027	FY 2027
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
Resources				
Appropriation	2,000,000	2,000,000	2,000,000	2,000,000
Total Resources	2,000,000	2,000,000	2,000,000	2,000,000
Expenditures				
Gov Fund Type Transfers - Attorney General Services	2,000,000	2,000,000	2,000,000	2,000,000
Total Expenditures	2,000,000	2,000,000	2,000,000	2,000,000

Farm Mediation Services - Fd 0088

Consumer Education Fund

Appropriation Description

For the purposes of funding farm mediation services pursuant to the farm assistance program created in sections 13.13 through 13.24. Appropriation B15 is from Fund 0088.

Farm Mediation Services - Fd 0088 Financial Summary

Object Class	FY 2025	FY 2026	FY 2027	FY 2027
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
Resources				
Appropriation	300,000	300,000	300,000	300,000
Total Resources	300,000	300,000	300,000	300,000
Expenditures				
State Aid	300,000	300,000	300,000	300,000
Total Expenditures	300,000	300,000	300,000	300,000

Consumer Fraud-Public Education & Enforcement

Consumer Education Fund

Appropriation Description

Public Education and Enforcement for 714.16 and federal consumer laws. Standing Limited is in 714.16C, subsection 2.

Consumer Fraud-Public Education & Enforcement Financial Summary

Object Class	FY 2025	FY 2026	FY 2027	FY 2027
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
Resources				
Appropriation	1,875,000	1,875,000	1,875,000	1,875,000
Total Resources	1,875,000	1,875,000	1,875,000	1,875,000
Expenditures				
Gov Fund Type Transfers - Attorney General Services	1,875,000	1,875,000	1,875,000	1,875,000
Total Expenditures	1,875,000	1,875,000	1,875,000	1,875,000

Older Iowans Consumer Fraud-Public Education & Investigation

Consumer Education Fund

Appropriation Description

Older Iowans Consumer Fraud-public education, investigations, and prosecutions for 714.16. Standing Limited is in 714.16C, subsection 2.

Older Iowans Consumer Fraud-Public Education & Investigation Financial Summary

Object Class	FY 2025	FY 2026	FY 2027	FY 2027
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
Resources				
Appropriation	125,000	125,000	125,000	125,000
Total Resources	125,000	125,000	125,000	125,000
Expenditures				
Gov Fund Type Transfers - Attorney General Services	125,000	125,000	125,000	125,000
Total Expenditures	125,000	125,000	125,000	125,000

Abating The Opioid Crisis in Iowa-Fund 011P

Opioid Settlement Fund

Appropriation Description

Abating The Opioid Crisis in Iowa-Fund 011P. 2025 Legislative Session, HF 1038, changing Code section 12.51.

Abating The Opioid Crisis in Iowa-Fund 011P Financial Summary

Object Class	FY 2025	FY 2026	FY 2027	FY 2027
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
Resources				
Appropriation	—	9,537,265	9,537,265	2,477,756
Total Resources	—	9,537,265	9,537,265	2,477,756
Expenditures				
Outside Services	—	9,537,265	9,537,265	2,477,756
Total Expenditures	—	9,537,265	9,537,265	2,477,756

AG-Medication, Addiction, Treatment Program-UIHC-Fund 011P

Opioid Settlement Fund

Appropriation Description

AG-Medication, Addiction, Treatment Program-UIHC-Fund 011P. Per HF 2573.

AG-Medication, Addiction, Treatment Program-UIHC-Fund 011P Financial Summary

Object Class	FY 2025	FY 2026	FY 2027	FY 2027
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
Resources				
Balance Brought Forward (Approps)	1,717,248	—	1,717,248	—
Total Resources	1,717,248	—	1,717,248	—
Expenditures				
Outside Services	720,835	—	—	—
Balance Carry Forward (Approps)	—	—	1,717,248	—
Reversions	996,413	—	—	—
Total Expenditures	1,717,248	—	1,717,248	—

AG Cybersecurity and Technology-TRF-0943

Technology Reinvestment Fund

Appropriation Description

TRF appropriation for AG's cybersecurity and technology infrastructure. Fund 0943

AG Cybersecurity and Technology-TRF-0943 Financial Summary

Object Class	FY 2025	FY 2026	FY 2027	FY 2027
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
Resources				
Balance Brought Forward (Approps)	176,973	431,766	176,973	—
Appropriation	278,503	—	278,503	—
Total Resources	455,476	431,766	455,476	—
Expenditures				
Office Supplies	—	5,000	—	—
Professional & Scientific Services	—	2,500	—	—
Outside Services	—	2,500	—	—
IT Equipment	23,710	421,766	278,503	—
Balance Carry Forward (Approps)	431,766	—	176,973	—
Total Expenditures	455,476	431,766	455,476	—

Fund Detail

Attorney General Fund Detail

Funds	FY 2025	FY 2026	FY 2027	FY 2027
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
Justice, Department of	48,120,264	56,214,831	53,840,845	44,316,912
Victim Compensation Fund	18,987,478	22,167,708	20,953,248	20,321,672
AG-Federal Forfeiture Asset Sharing	44	46	45	46
Consumer Education Fund	14,596,708	11,236,146	10,873,707	9,297,368
Human Trafficking Victim Fund	28,656	20,815	17,384	9,733
Tuition Refund Fund	120,145	125,147	118,937	125,148
Iowa Opioid Abatement Settlement Fund	1,721,552	1,512,769	778,121	86,769
Opioid Settlement Fund	1,717,248	9,537,265	11,254,513	2,477,756
Pesticide Litigation Fund	1,043,409	1,005,612	963,069	1,432,037
Court Ordered Environmental Crime Fines	19,843	25,118	18,282	19,133
Consumer Credit Administration Fund	730,427	1,114,175	592,776	1,051,052
Elderly Victims Fraud Fund	—	2	2	2
Fine Paper Anti Trust	3,060,981	3,083,555	2,326,941	3,203,162
Forfeited Property	515,160	645,904	466,347	729,304
Consumer Fraud Refunds	5,123,137	5,308,803	5,021,997	5,563,730
Technology Reinvestment Fund	455,476	431,766	455,476	—
Consumer Advocate	8,847,566	21,616,589	7,568,594	7,568,594
Commerce Revolving Fund	8,847,566	21,616,589	7,568,594	7,568,594

Victim Compensation Fund

Fund Description

This account receives federal grants, restitution payments, lawsuit settlements, and receipts from Department of Transportation for reinstatement of revoked licenses of drunk drivers.

Victim Compensation Fund Detail

Object Class	FY 2025	FY 2026	FY 2027	FY 2027
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
Resources				
Balance Brought Forward (Funds)	5,700,453	8,464,460	7,250,000	6,618,424
Adjustment to Balance Forward	18,705	—	—	—
Federal Support	3,220,014	3,659,973	3,659,973	3,659,973
Intra State Receipts	685,437	900,000	900,000	900,000
Gov Fund Type Transfers - Attorney General	—	219,950	219,950	219,950
Gov Fund Type Transfers - Other Agencies	14,529	10,000	10,000	10,000
Refunds & Reimbursements	612,133	1,163,325	1,163,325	1,163,325
Other	8,736,207	7,750,000	7,750,000	7,750,000
Total Resources	18,987,478	22,167,708	20,953,248	20,321,672

Victim Compensation Fund Detail

Object Class	FY 2025	FY 2026	FY 2027	FY 2027
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
Expenditures				
Personal Services-Salaries	3,298,227	3,431,752	3,431,752	3,431,752
Personal Travel In State	8,768	46,500	46,500	46,500
State Vehicle Operation	—	50	50	50
Personal Travel Out of State	4,202	38,025	38,025	38,025
Office Supplies	17,807	30,975	30,975	30,975
Equipment Maintenance Supplies	2,755	2,000	2,000	2,000
Professional & Scientific Supplies	20,726	18,050	13,000	13,000
Other Supplies	12,675	20,925	25,975	25,975
Printing & Binding	14,007	19,000	19,000	19,000
Drugs & Biologicals	347,038	500,000	500,000	500,000
Postage	17,514	25,000	25,000	25,000
Communications	26,247	12,375	12,375	12,375
Rentals	12,166	10,000	10,000	10,000
Professional & Scientific Services	3,445,987	4,261,848	4,261,848	4,261,848
Outside Services	51,743	337,525	337,525	337,525
Intra-State Transfers	630,833	3,155,000	3,155,000	3,155,000
Advertising & Publicity	—	1,000	1,000	1,000
Outside Repairs/Service	—	600	600	600
Reimbursement to Other Agencies	85,449	50,000	50,000	50,000
ITS Reimbursements	80,214	20,000	20,000	20,000
IT Outside Services	576,119	492,609	492,609	492,609
Gov Fund Type Transfers - Attorney General Services	200,000	70,000	70,000	70,000
Gov Fund Type Transfers - Auditor of State Services	—	3,000	3,000	3,000
Gov Fund Type Transfers - Other Agencies Services	28,500	15,000	15,000	15,000
Equipment	—	1,000	1,000	1,000
Office Equipment	—	1,000	1,000	1,000
Equipment - Non-Inventory	—	1,000	1,000	1,000
IT Equipment	127,936	34,785	30,000	30,000
Claims	1,467,782	2,000,000	2,000,000	2,000,000
Other Expense & Obligations	168	100	100	100
Licenses	50	—	—	—
Fees	—	50	50	50
Refunds-Other	28,405	20,000	20,000	20,000
State Aid	16,181	455,215	460,000	460,000
Aid to Individuals	1,520	474,900	474,900	474,900
Balance Carry Forward (Funds)	8,464,460	6,618,424	5,403,964	4,772,388
Total Expenditures	18,987,478	22,167,708	20,953,248	20,321,672

AG-Federal Forfeiture Asset Sharing

Fund Description

G-Federal Forfeiture Asset Sharing

AG-Federal Forfeiture Asset Sharing Detail

Object Class	FY 2025	FY 2026	FY 2027	FY 2027
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
Resources				
Balance Brought Forward (Funds)	41	44	43	44
Interest	3	2	2	2
Total Resources	44	46	45	46
Expenditures				
Office Supplies	—	2	2	2
Balance Carry Forward (Funds)	44	44	43	44
Total Expenditures	44	46	45	46

Consumer Education Fund

Fund Description

This account receives judgments from lawsuits mandated to be used to provide consumer education through pamphlets and seminars.

Consumer Education Fund Detail

Object Class	FY 2025	FY 2026	FY 2027	FY 2027
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
Resources				
Balance Brought Forward (Funds)	6,923,034	5,986,096	3,956,385	2,380,046
Appropriation	4,300,000	4,300,000	4,300,000	4,300,000
Intra State Receipts	—	25	1	1
Reimbursement from Other Agencies	—	25	1	1
Interest	296,858	200,000	250,000	250,000
Refunds & Reimbursements	3,076,816	750,000	2,367,320	2,367,320
Total Resources	14,596,708	11,236,146	10,873,707	9,297,368
Expenditures				
Professional & Scientific Services	9,000	249,975	1	1
Outside Services	468	25	—	—
Attorney General Reimbursements	—	5,000	—	—
Gov Fund Type Transfers - Attorney General Services	4,000,000	4,000,000	4,500,000	4,500,000
Gov Fund Type Transfers - Auditor of State Services	1,144	1,000	—	—

Consumer Education Fund Detail

Object Class	FY 2025	FY 2026	FY 2027	FY 2027
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
Refunds-Other	—	100	—	—
State Aid	300,000	300,000	300,000	300,000
Appropriation	4,300,000	4,300,000	4,300,000	4,300,000
Balance Carry Forward (Funds)	5,986,096	2,380,046	1,773,706	197,367
Total Expenditures	14,596,708	11,236,146	10,873,707	9,297,368

Human Trafficking Victim Fund

Fund Description

This fund is established to receive funds by the Department of Justice from the human trafficking surcharges assessed by the District Courts—shall be deposited in the fund to be awarded to programs that provide human trafficking victim services and support, including public outreach and awareness programs and service provider training programs.

Human Trafficking Victim Fund Detail

Object Class	FY 2025	FY 2026	FY 2027	FY 2027
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
Resources				
Balance Brought Forward (Funds)	19,889	14,514	11,083	3,432
Intra State Receipts	—	1	1	1
Other	8,767	6,300	6,300	6,300
Total Resources	28,656	20,815	17,384	9,733
Expenditures				
Printing & Binding	—	1	1	1
Outside Services	—	1	1	1
Advertising & Publicity	—	1	1	1
State Aid	14,142	17,380	17,380	9,730
Balance Carry Forward (Funds)	14,514	3,432	1	—
Total Expenditures	28,656	20,815	17,384	9,733

Tuition Refund Fund

Fund Description

Tuition Refund Fund. Created by SF 501, established by the 2015 General Assembly.

Tuition Refund Fund Detail

Object Class	FY 2025	FY 2026	FY 2027	FY 2027
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
Resources				
Balance Brought Forward (Funds)	114,991	120,145	118,934	125,145
Gov Fund Type Transfers - Attorney General	—	1	1	1
Interest	5,154	5,000	1	1
Refunds & Reimbursements	—	1	1	1
Total Resources	120,145	125,147	118,937	125,148
Expenditures				
Gov Fund Type Transfers - Attorney General Services	—	1	1	1
State Aid	—	1	1	1
Balance Carry Forward (Funds)	120,145	125,145	118,935	125,146
Total Expenditures	120,145	125,147	118,937	125,148

Consumer Fraud Refunds

Fund Description

Court decrees in several different cases mandated companies to remit payments.

Consumer Fraud Refunds Detail

Object Class	FY 2025	FY 2026	FY 2027	FY 2027
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
Resources				
Balance Brought Forward (Funds)	4,824,845	4,857,703	4,186,995	4,728,728
Adjustment to Balance Forward	715	—	—	—
Intra State Receipts	—	1,000	1	1
Reimbursement from Other Agencies	—	100	1	1
Refunds & Reimbursements	297,578	450,000	835,000	835,000
Total Resources	5,123,137	5,308,803	5,021,997	5,563,730
Expenditures				
Personal Travel Out of State	—	25	25	25
Professional & Scientific Services	55,984	80,000	50,000	50,000
Outside Services	—	25	25	25
Attorney General Reimbursements	—	50,000	335,000	335,000
Gov Fund Type Transfers - Attorney General Services	—	25	25	25
Refunds-Other	209,451	450,000	450,000	450,000
Balance Carry Forward (Funds)	4,857,703	4,728,728	4,186,922	4,728,655
Total Expenditures	5,123,137	5,308,803	5,021,997	5,563,730