

Agriculture and Land Stewardship

Mission Statement

The Iowa Department of Agriculture and Land Stewardship's mission is to promote agriculture, encourage proper management of land and water, advance agriculture as an economic activity and protect the health and safety of the people.

Description

The Iowa Department of Agriculture and Land Stewardship is a broad-based agency charged with enforcing more than 80 Chapters of the Code of Iowa related to this state's most basic industry. The Secretary is mandated by Chapter 159.2 of the Code of Iowa: 1) to encourage, promote, and advance the interests of agriculture, including horticulture, livestock industry, dairying, cheese making, poultry raising, biofuels, beekeeping, production of wool, production of domesticated fur-bearing animals, and other kindred and allied industries; 2) to encourage a relationship between people and the land that recognizes land as a resource to be managed in a manner that avoids irreparable harm; 3) to develop and implement policies that inspire public confidence in the long-term future of agriculture as an economic activity, as well as a way of life; 4) to administer efficiently and impartially the inspection service of the state as is now or may hereafter be placed under its supervision. Under these general objectives, the Secretary is to develop and maintain a set of programs to carry out the intent of the law.

Financial Summary

Object Category	FY 2025	FY 2026	FY 2027	FY 2027
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
Resources				
State Appropriations	66,724,717	63,339,701	64,674,999	53,790,006
Taxes	17,390,042	17,053,437	17,053,437	17,053,437
Receipts from Other Entities	74,159,757	80,303,178	80,302,903	80,302,903
Interest, Dividends, Bonds & Loans	4,705,493	603,100	603,050	603,050
Fees, Licenses & Permits	7,841,738	2,439,050	2,439,025	2,439,025
Refunds & Reimbursements	2,019,916	467,725	467,707	467,707
Sales, Rents & Services	39,725	5,000	5,000	5,000
Miscellaneous	67,437,762	56,148,958	56,148,958	56,148,958
Beginning Balance and Adjustments	113,948,076	121,297,392	114,304,259	113,896,270
Total Resources	354,267,225	341,657,541	335,999,338	324,706,356
Expenditures				
Personal Services	36,798,346	39,734,866	40,645,770	39,673,672
Travel & Subsistence	1,483,477	1,395,550	1,386,514	1,374,154
Supplies & Materials	1,900,329	830,653	823,110	823,035
Contractual Services and Transfers	74,764,965	103,447,976	98,079,349	88,416,099
Equipment & Repairs	29,571,635	1,084,646	1,084,572	1,084,572
Claims & Miscellaneous	205,225	178,825	178,825	178,825
Licenses, Permits, Refunds & Other	66,250,129	55,609,308	55,609,133	55,609,133
State Aid & Credits	17,376,563	19,478,349	17,251,451	17,014,241
Plant Improvements & Additions	3,912,948	5,501,100	4,521,100	4,521,100
Appropriations	500,000	500,000	500,000	500,000
Reversions	238,115	—	—	—
Balance Carry Forward	121,265,491	113,896,270	115,919,514	115,511,525

Financial Summary

Object Category	FY 2025	FY 2026	FY 2027	FY 2027
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
Total Expenditures	354,267,224	341,657,543	335,999,338	324,706,356
Full Time Equivalents	377	391	391	391

Appropriations from General Fund

Appropriations	FY 2025	FY 2026	FY 2027	FY 2027
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
GF-Administrative Division	20,162,310	20,377,294	21,412,592	20,377,294
GF-Foreign Animal Disease Capitals	250,000	—	—	—
Choose Iowa	1,813,000	1,813,000	2,113,000	2,113,000
Choose Iowa Food Purchasing Program	200,000	200,000	200,000	200,000
Butchery Innovation and Revitalization	249,695	—	—	—
Local Food and Farm	75,000	125,000	125,000	125,000
Agricultural Education	150,000	150,000	150,000	150,000
Milk Inspections	189,196	189,196	189,196	189,196
Farmers with Disabilities	230,000	230,000	230,000	230,000
Foreign Animal Disease	1,050,000	1,050,000	1,050,000	1,050,000
Grain Regulation	350,000	350,000	350,000	350,000
Loess Hills Development and Conservation Fund	400,000	300,000	300,000	300,000
Southern Iowa Development and Conservation Fund	200,000	100,000	100,000	100,000
Total Agriculture and Land Stewardship	25,319,201	24,884,490	26,219,788	25,184,490

Appropriations from Other Funds

Appropriations	FY 2025	FY 2026	FY 2027	FY 2027
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
Watershed Protection Fund	900,000	900,000	900,000	900,000
Cost Share	8,325,000	8,325,000	8,325,000	8,325,000
Conservation Reserve Program	900,000	900,000	900,000	900,000
Conservation Reserve Enhance	1,000,000	1,000,000	1,000,000	1,000,000
Soil & Water Conservation	3,800,000	3,800,000	3,800,000	3,800,000
Water Quality Initiative RIIF	8,200,000	8,200,000	8,200,000	8,200,000
Renewable Fuels Infrastructure Fund	10,000,000	10,000,000	10,000,000	—
Water Quality Initiative EFF	2,375,000	2,375,000	2,375,000	2,375,000
Fertilizer Management	1,000,000	1,000,000	1,000,000	1,000,000
Native Horse and Dog Program	305,516	305,516	305,516	305,516
Motor Fuel Inspection	500,000	500,000	500,000	500,000
FAD Equipment	—	250,000	250,000	250,000
FAD Vaccines	—	100,000	100,000	500,000
FAD General	—	100,000	100,000	100,000

Appropriations from Other Funds

Appropriations	FY 2025 Actuals	FY 2026	FY 2027	FY 2027
		Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
IDALS Information Technology Upgrades	—	450,000	450,000	450,000
Choose Iowa Food Program	100,000	—	—	—
Renewable Fuels Infrastructure Fund - Supplement	2,000,000	—	—	—
Renewable Fuels Infrastructure Fund - Corrective Awards	2,000,000	—	—	—
Butchery Innovation and Revitalization	—	249,695	249,695	—
Total Agriculture and Land Stewardship	41,405,516	38,455,211	38,455,211	28,605,516

Appropriations Detail

GF-Administrative Division

General Fund

Appropriation Description

For purposes of supporting the department, including its divisions, for administration, regulation and programs, for salaries, support, maintenance and miscellaneous purposes. Other sources of funds include fees collected and federal grant revenues.

GF-Administrative Division Financial Summary

Object Class	FY 2025	FY 2026	FY 2027	FY 2027
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
Resources				
Balance Brought Forward (Approps)	61,809	49,541	—	49,541
Appropriation	20,162,310	20,377,294	21,412,592	20,377,294
Federal Support	13,172,385	9,145,592	9,145,617	9,145,617
Intra State Receipts	8,777,578	11,053,621	11,053,621	11,053,621
Reimbursement from Other Agencies	68,440	65,610	65,610	65,610
Gov Fund Type Transfers - Other Agencies	1,673,924	1,449,546	1,449,471	1,449,471
Fees, Licenses & Permits	109,371	93,975	93,950	93,950
Refunds & Reimbursements	13,088	7,275	7,275	7,275
Other Sales & Services	39,725	5,000	5,000	5,000
Unearned Receipts	—	40,125	40,125	40,125
Other	584,459	514,900	514,900	514,900
Total Resources	44,663,089	42,802,479	43,788,161	42,802,404
Expenditures				
Personal Services-Salaries	30,354,620	32,737,581	33,709,654	32,737,581
Personal Travel In State	164,685	297,900	297,900	297,900
State Vehicle Operation	512,960	559,725	559,725	559,725
Depreciation	426,731	149,700	149,700	149,700
Personal Travel Out of State	131,093	123,425	123,425	123,425
Office Supplies	199,321	139,460	139,460	139,460
Facility Maintenance Supplies	—	50	50	50
Equipment Maintenance Supplies	—	1,025	1,025	1,025
Professional & Scientific Supplies	277,962	291,875	291,875	291,875
Ag., Conservation & Horticulture Supply	1,117,201	350	350	350
Other Supplies	50,529	59,700	59,675	59,675
Printing & Binding	52,066	64,665	64,665	64,665
Food	650	1,225	1,225	1,225
Uniforms & Related Items	—	1,175	1,175	1,175
Postage	127,265	130,250	130,250	130,250
Communications	168,039	204,100	204,100	204,100
Rentals	4,968	6,050	6,025	6,025
Professional & Scientific Services	251,910	434,770	434,795	434,795
Outside Services	3,946,140	599,046	599,046	599,046
Intra-State Transfers	325,000	325,125	325,125	325,125

GF-Administrative Division Financial Summary

Object Class	FY 2025	FY 2026	FY 2027	FY 2027
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
Advertising & Publicity	46,788	52,900	52,900	52,900
Outside Repairs/Service	134,912	230,857	230,857	230,857
Attorney General Reimbursements	—	25	25	25
Reimbursement to Other Agencies	999,658	1,099,770	1,162,995	1,099,770
ITS Reimbursements	233,166	291,100	291,075	291,075
Soil & Water Protection	—	5,000	5,000	5,000
Gov Fund Type Transfers - Attorney General Services	84,954	85,500	85,500	85,500
Gov Fund Type Transfers - Auditor of State Services	115,448	150,025	150,025	150,025
Gov Fund Type Transfers - Other Agencies Services	1,419,110	1,398,528	1,398,528	1,398,528
Equipment	190,035	161,546	161,521	161,521
Equipment - Non-Inventory	26,637	5,775	5,775	5,775
IT Equipment	429,831	578,675	578,675	578,675
Other Expense & Obligations	156,601	162,600	162,600	162,600
Licenses	—	250	250	250
Refunds-Other	—	25	25	25
State Aid	2,603,961	2,402,915	2,402,915	2,402,915
Aid to Individuals	—	25	25	25
Balance Carry Forward (Approps)	49,541	49,541	—	49,541
Reversions	49,541	—	—	—
Total Expenditures	44,663,089	42,802,479	43,788,161	42,802,404

Avian Influenza

General Fund

Appropriation Description

Appropriation is for avian influenza monitoring and response to outbreaks. Funds have not been appropriated since 2009.

Avian Influenza Financial Summary

Object Class	FY 2025	FY 2026	FY 2027	FY 2027
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
Resources				
Balance Brought Forward (Approps)	70,697	70,697	19	19
Total Resources	70,697	70,697	19	19
Expenditures				
Personal Services-Salaries	—	50,000	1	1
Personal Travel In State	—	5,000	1	1
State Vehicle Operation	—	1,500	1	1
Personal Travel Out of State	—	2,500	1	1
Office Supplies	—	2,000	1	1
Equipment Maintenance Supplies	—	500	1	1

Avian Influenza Financial Summary

Object Class	FY 2025	FY 2026	FY 2027	FY 2027
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
Professional & Scientific Supplies	—	1,853	1	1
Other Supplies	—	1,000	1	1
Printing & Binding	—	1,000	1	1
Food	—	75	1	1
Postage	—	1,000	1	1
Communications	—	1,000	1	1
Rentals	—	1,000	1	1
Professional & Scientific Services	—	1,000	1	1
Outside Services	—	500	1	1
Advertising & Publicity	—	200	1	1
Outside Repairs/Service	—	500	1	1
Reimbursement to Other Agencies	—	25	1	1
IT Equipment	—	25	1	1
Balance Carry Forward (Approps)	70,697	19	—	—
Total Expenditures	70,697	70,697	19	19

GF-Foreign Animal Disease Capitals

General Fund

Appropriation Description

For purposes of purchasing and maintaining equipment to further the implementation of the foreign animal disease preparedness and response strategy.

GF-Foreign Animal Disease Capitals Financial Summary

Object Class	FY 2025	FY 2026	FY 2027	FY 2027
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
Resources				
Appropriation	250,000	—	—	—
Total Resources	250,000	—	—	—
Expenditures				
Intra-State Transfers	250,000	—	—	—
Total Expenditures	250,000	—	—	—

Choose Iowa**General Fund****Appropriation Description**

Choose Iowa

Choose Iowa Financial Summary

Object Class	FY 2025	FY 2026	FY 2027	FY 2027
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
Resources				
Appropriation	1,813,000	1,813,000	2,113,000	2,113,000
Total Resources	1,813,000	1,813,000	2,113,000	2,113,000
Expenditures				
Intra-State Transfers	1,813,000	1,813,000	2,113,000	2,113,000
Total Expenditures	1,813,000	1,813,000	2,113,000	2,113,000

Choose Iowa Food Purchasing Program**General Fund****Appropriation Description**

To support a Choose Iowa food purchasing pilot project to assist eligible participants in purchasing qualified food products

Choose Iowa Food Purchasing Program Financial Summary

Object Class	FY 2025	FY 2026	FY 2027	FY 2027
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
Resources				
Balance Brought Forward (Approps)	—	84,798	84,798	84,798
Appropriation	200,000	200,000	200,000	200,000
Total Resources	200,000	284,798	284,798	284,798
Expenditures				
Personal Services-Salaries	2,500	8,900	8,900	8,900
Personal Travel In State	—	1,000	1,000	1,000
Office Supplies	—	25	25	25
Other Supplies	—	25	25	25
Printing & Binding	—	25	25	25
Advertising & Publicity	—	25	25	25
State Aid	112,702	190,000	190,000	190,000
Balance Carry Forward (Approps)	84,798	84,798	84,798	84,798
Total Expenditures	200,000	284,798	284,798	284,798

Butchery Innovation and Revitalization

General Fund

Appropriation Description

To establish and administer a butchery innovation and revitalization program to award financial assistance to eligible businesses

Butchery Innovation and Revitalization Financial Summary

Object Class	FY 2025	FY 2026	FY 2027	FY 2027
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
Resources				
Balance Brought Forward (Approps)	—	248,521	—	—
Appropriation	249,695	—	—	—
Refunds & Reimbursements	—	—	7	7
Total Resources	249,695	248,521	7	7
Expenditures				
Personal Services-Salaries	1,174	11,171	1	1
Personal Travel In State	—	40	1	1
Office Supplies	—	25	1	1
Other Supplies	—	25	1	1
Printing & Binding	—	25	1	1
Advertising & Publicity	—	25	1	1
State Aid	—	237,210	1	1
Balance Carry Forward (Approps)	248,521	—	—	—
Total Expenditures	249,695	248,521	7	7

Local Food and Farm

General Fund

Appropriation Description

To support the local food and farm program pursuant to chapter 267A. Funds are spent on a cost-sharing agreement with ISU to support a local food and farm program coordinator position.

Local Food and Farm Financial Summary

Object Class	FY 2025	FY 2026	FY 2027	FY 2027
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
Resources				
Balance Brought Forward (Approps)	70,000	70,004	70,004	70,004
Appropriation	75,000	125,000	125,000	125,000
Total Resources	145,000	195,004	195,004	195,004
Expenditures				
Personal Services-Salaries	5,000	2,500	2,500	2,500
Personal Travel In State	—	2,000	2,000	2,000
Office Supplies	—	500	500	500
State Aid	69,996	120,000	120,000	120,000
Balance Carry Forward (Approps)	70,004	70,004	70,004	70,004
Total Expenditures	145,000	195,004	195,004	195,004

Agricultural Education

General Fund

Appropriation Description

To allocate money to an Iowa association to promote agricultural education.

Agricultural Education Financial Summary

Object Class	FY 2025	FY 2026	FY 2027	FY 2027
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
Resources				
Appropriation	150,000	150,000	150,000	150,000
Total Resources	150,000	150,000	150,000	150,000
Expenditures				
State Aid	150,000	150,000	150,000	150,000
Total Expenditures	150,000	150,000	150,000	150,000

FAD Equipment

General Fund

Appropriation Description

To purchase and maintain equipment to further the implementation of the foreign animal disease preparedness and response strategy developed under section 163.3C

FAD Equipment Financial Summary

Object Class	FY 2025 Actuals	FY 2026	FY 2027	FY 2027
		Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
Resources				
Appropriation	—	250,000	250,000	250,000
Total Resources	—	250,000	250,000	250,000
Expenditures				
Other Supplies	—	1,000	1,000	1,000
Outside Services	—	149,000	149,000	149,000
Equipment	—	97,500	97,500	97,500
Equipment - Non-Inventory	—	2,500	2,500	2,500
Total Expenditures	—	250,000	250,000	250,000

FAD Vaccines

General Fund

Appropriation Description

Iowa Animal Disease Prevention Fund appropriation to the DALs to assist in the development of vaccines against foreign animal diseases.

FAD Vaccines Financial Summary

Object Class	FY 2025 Actuals	FY 2026	FY 2027	FY 2027
		Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
Resources				
Appropriation	—	100,000	100,000	500,000
Total Resources	—	100,000	100,000	500,000
Expenditures				
Outside Services	—	100,000	100,000	500,000
Total Expenditures	—	100,000	100,000	500,000

FAD General

General Fund

Appropriation Description

The Foreign Animal Disease Preparedness and Response Fund shall be used exclusively to develop, establish, and implement a foreign animal disease preparedness and response strategy. The Foreign Animal Disease Preparedness and Response Strategy is used by the DALs in order to prevent, control, or eradicate the transmission of foreign animal diseases among populations of animals.

FAD General Financial Summary

Object Class	FY 2025	FY 2026	FY 2027	FY 2027
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
Resources				
Appropriation	—	100,000	100,000	100,000
Total Resources	—	100,000	100,000	100,000
Expenditures				
Intra-State Transfers	—	100,000	100,000	100,000
Total Expenditures	—	100,000	100,000	100,000

IDALS Information Technology Upgrades

General Fund

Appropriation Description

Iowa Animal Disease Prevention Fund appropriation to the DALs for the upgrade of information technology resources.

IDALS Information Technology Upgrades Financial Summary

Object Class	FY 2025	FY 2026	FY 2027	FY 2027
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
Resources				
Appropriation	—	450,000	450,000	450,000
Total Resources	—	450,000	450,000	450,000
Expenditures				
Outside Services	—	300,000	300,000	300,000
IT Equipment	—	150,000	150,000	150,000
Total Expenditures	—	450,000	450,000	450,000

Milk Inspections

General Fund

Appropriation Description

To carry on responsibilities related to the Milk Inspections program, including conduct a survey of grade "A" milk and certifying results to the secretary of Agriculture. Funds are spent on salaries, travels, and other administrative costs.

Milk Inspections Financial Summary

Object Class	FY 2025	FY 2026	FY 2027	FY 2027
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
Resources				
Balance Brought Forward (Approps)	4,694	2,114	2,114	2,114
Appropriation	189,196	189,196	189,196	189,196
Total Resources	193,890	191,310	191,310	191,310
Expenditures				
Personal Services-Salaries	185,913	180,521	180,521	180,521
Personal Travel In State	319	5,000	5,000	5,000
State Vehicle Operation	51	250	250	250
Personal Travel Out of State	5,106	2,500	2,500	2,500
Office Supplies	—	200	200	200
Other Supplies	294	200	200	200
Printing & Binding	—	25	25	25
Postage	15	250	250	250
Communications	—	25	25	25
Professional & Scientific Services	—	25	25	25
Outside Services	—	25	25	25
Reimbursement to Other Agencies	79	150	150	150
IT Equipment	—	25	25	25
Balance Carry Forward (Approps)	2,114	2,114	2,114	2,114
Total Expenditures	193,890	191,310	191,310	191,310

Farmers with Disabilities

General Fund

Appropriation Description

To support a program for farmers with disabilities. Funds are distributed to Easter Seals of Iowa to provide assistance to farmers with disabilities to acquire farming equipment.

Farmers with Disabilities Financial Summary

Object Class	FY 2025	FY 2026	FY 2027	FY 2027
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
Resources				
Appropriation	230,000	230,000	230,000	230,000
Total Resources	230,000	230,000	230,000	230,000
Expenditures				
State Aid	230,000	230,000	230,000	230,000
Total Expenditures	230,000	230,000	230,000	230,000

Foreign Animal Disease

General Fund

Appropriation Description

Foreign Animal Disease Preparedness and Response. For deposit in the Foreign Animal Disease Preparedness and Response Fund to develop a strategy and recommendations for implementation.

Foreign Animal Disease Financial Summary

Object Class	FY 2025	FY 2026	FY 2027	FY 2027
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
Resources				
Appropriation	1,050,000	1,050,000	1,050,000	1,050,000
Total Resources	1,050,000	1,050,000	1,050,000	1,050,000
Expenditures				
Intra-State Transfers	1,050,000	1,050,000	1,050,000	1,050,000
Total Expenditures	1,050,000	1,050,000	1,050,000	1,050,000

Grain Regulation

General Fund

Appropriation Description

Grain Regulation

Grain Regulation Financial Summary

Object Class	FY 2025	FY 2026	FY 2027	FY 2027
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
Resources				
Appropriation	350,000	350,000	350,000	350,000
Total Resources	350,000	350,000	350,000	350,000
Expenditures				
Intra-State Transfers	350,000	350,000	350,000	350,000
Total Expenditures	350,000	350,000	350,000	350,000

Loess Hills Development and Conservation Fund

General Fund

Appropriation Description

Loess Hills Development and Conservation Fund

Loess Hills Development and Conservation Fund Summary

Object Class	FY 2025	FY 2026	FY 2027	FY 2027
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
Resources				
Appropriation	400,000	300,000	300,000	300,000
Total Resources	400,000	300,000	300,000	300,000
Expenditures				
State Aid	400,000	300,000	300,000	300,000
Total Expenditures	400,000	300,000	300,000	300,000

Southern Iowa Development and Conservation Fund

General Fund

Appropriation Description

Southern Iowa Development and Conservation Fund

Southern Iowa Development and Conservation Fund Financial Summary

Object Class	FY 2025	FY 2026	FY 2027	FY 2027
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
Resources				
Appropriation	200,000	100,000	100,000	100,000
Total Resources	200,000	100,000	100,000	100,000
Expenditures				
State Aid	200,000	100,000	100,000	100,000
Total Expenditures	200,000	100,000	100,000	100,000

Water Quality Initiative RIF

Rebuild Iowa Infrastructure Fund

Appropriation Description

Appropriation from the Rebuild Iowa Infrastructure Fund for deposit into the water quality initiative fund to implement water quality initiative to manage water nutrients. Funds are spent on administration, practices, and water quality initiative projects.

Water Quality Initiative RIF Financial Summary

Object Class	FY 2025	FY 2026	FY 2027	FY 2027
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
Resources				
Appropriation	8,200,000	8,200,000	8,200,000	8,200,000
Total Resources	8,200,000	8,200,000	8,200,000	8,200,000
Expenditures				
Intra-State Transfers	8,200,000	8,200,000	8,200,000	8,200,000
Total Expenditures	8,200,000	8,200,000	8,200,000	8,200,000

Renewable Fuels Infrastructure Fund

Rebuild Iowa Infrastructure Fund

Appropriation Description

To transfer money to the Renewable Fuels Infrastructure Fund. That fund is used to provide grants to applicants to upgrade fuel pumps.

Renewable Fuels Infrastructure Fund Financial Summary

Object Class	FY 2025	FY 2026	FY 2027	FY 2027
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
Resources				
Appropriation	10,000,000	10,000,000	10,000,000	—
Total Resources	10,000,000	10,000,000	10,000,000	—
Expenditures				
Intra-State Transfers	10,000,000	10,000,000	10,000,000	—
Total Expenditures	10,000,000	10,000,000	10,000,000	—

Fertilizer Management

Rebuild Iowa Infrastructure Fund

Appropriation Description

Update static nitrogen fertilizer rate recommendations to a dynamic modeling system including ergonomics, weather, changes in technology, and economics.

Fertilizer Management Financial Summary

Object Class	FY 2025	FY 2026	FY 2027	FY 2027
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
Resources				
Appropriation	1,000,000	1,000,000	1,000,000	1,000,000
Total Resources	1,000,000	1,000,000	1,000,000	1,000,000
Expenditures				
Outside Services	1,000,000	1,000,000	1,000,000	1,000,000
Total Expenditures	1,000,000	1,000,000	1,000,000	1,000,000

Watershed Protection Fund

Environment First Fund

Appropriation Description

For continuation of a program that provides multi-objective resource protections for flood control, water quality, erosion control, and natural resource conservation. Funds are spent on administration costs, practices, and development grants with Soil and Water Conservation Districts (SWCD).

Watershed Protection Fund Financial Summary

Object Class	FY 2025	FY 2026	FY 2027	FY 2027
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
Resources				
Balance Brought Forward (Approps)	698,688	794,136	794,136	794,136
Appropriation	900,000	900,000	900,000	900,000
Refunds & Reimbursements	—	25	25	25
Total Resources	1,598,688	1,694,161	1,694,161	1,694,161
Expenditures				
Office Supplies	—	25	25	25
Outside Services	—	25,000	25,000	25,000
Intra-State Transfers	90,000	90,000	90,000	90,000
Soil & Water Protection	—	785,000	785,000	785,000
Water Prot Fund Practices-FY00	714,552	—	—	—
Balance Carry Forward (Approps)	794,136	794,136	794,136	794,136
Total Expenditures	1,598,688	1,694,161	1,694,161	1,694,161

Cost Share

Environment First Fund

Appropriation Description

The Soil Conservation Cost Share Program provides financial assistance toward the installation of permanent soil conservation practices to levels at which landowners are able to finance the remainder of the investment, thereby protecting the state's interest in soil resources and reducing off-site sediment damages. The program also provides incentives to landowners to encourage use of soil conserving land management practices. Funds are spent on administration costs, practices, and research/demo projects.

Cost Share Financial Summary

Object Class	FY 2025	FY 2026	FY 2027	FY 2027
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
Resources				
Balance Brought Forward (Approps)	7,948,270	8,662,584	8,662,584	8,662,584
Appropriation	8,325,000	8,325,000	8,325,000	8,325,000
Refunds & Reimbursements	11,187	25	25	25
Total Resources	16,284,457	16,987,609	16,987,609	16,987,609
Expenditures				
Intra-State Transfers	1,367,750	1,367,750	1,367,750	1,367,750
FY00 Cost Share	6,193,320	—	—	—
Soil & Water Protection	—	6,807,275	6,807,275	6,807,275
State Aid	60,804	150,000	150,000	150,000
Balance Carry Forward (Approps)	8,662,584	8,662,584	8,662,584	8,662,584
Total Expenditures	16,284,457	16,987,609	16,987,609	16,987,609

Conservation Reserve Program

Environment First Fund

Appropriation Description

This appropriation from the environment first fund is to provide encouragement and assist farmers in enrolling in the continuous sign-up of federal conservation reserve program and to work with them to enhance their revegetation efforts to improve water quality and habitat. Funds are spent on administration costs, practices, and technical assistance agreements.

Conservation Reserve Program Financial Summary

Object Class	FY 2025	FY 2026	FY 2027	FY 2027
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
Resources				
Balance Brought Forward (Approps)	594,454	626,237	626,237	626,237
Appropriation	900,000	900,000	900,000	900,000
Refunds & Reimbursements	98,937	130,000	130,000	130,000
Total Resources	1,593,391	1,656,237	1,656,237	1,656,237

Conservation Reserve Program Financial Summary

Object Class	FY 2025	FY 2026	FY 2027	FY 2027
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
Expenditures				
Personal Services-Salaries	502,542	650,000	650,000	650,000
Outside Services	—	90,000	90,000	90,000
Intra-State Transfers	90,000	90,000	90,000	90,000
Soil & Water Protection	—	200,000	200,000	200,000
Water Prot Fund Practices-FY00	374,612	—	—	—
Balance Carry Forward (Approps)	626,237	626,237	626,237	626,237
Total Expenditures	1,593,391	1,656,237	1,656,237	1,656,237

Conservation Reserve Enhance

Environment First Fund

Appropriation Description

This appropriation from the environment first fund is to support the implementation of a conservation reserve enhancement program to restore and construct wetlands for the purposes of intercepting tile line runoff, reducing nutrient loss, improving water quality, and enhancing agricultural production practices. Funds are spent on administration costs and related costs to implement and complete various Conservation Reserve Enhancement Program site projects.

Conservation Reserve Enhance Financial Summary

Object Class	FY 2025	FY 2026	FY 2027	FY 2027
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
Resources				
Balance Brought Forward (Approps)	2,050,323	2,491,248	2,491,248	2,491,248
Appropriation	1,000,000	1,000,000	1,000,000	1,000,000
Federal Support	—	25	25	25
Refunds & Reimbursements	—	25	25	25
Total Resources	3,050,323	3,491,298	3,491,298	3,491,298
Expenditures				
Facility Maintenance Supplies	—	25	25	25
Other Supplies	—	25	25	25
Professional & Scientific Services	134,466	200,000	200,000	200,000
Outside Services	324,535	698,000	698,000	698,000
Intra-State Transfers	100,000	100,000	100,000	100,000
Soil & Water Protection	—	525	525	525
Gov Fund Type Transfers - Other Agencies Services	75	450	450	450
Fees	—	25	25	25
Capitals	—	1,000	1,000	1,000
Balance Carry Forward (Approps)	2,491,248	2,491,248	2,491,248	2,491,248
Total Expenditures	3,050,323	3,491,298	3,491,298	3,491,298

Soil & Water Conservation

Environment First Fund

Appropriation Description

This appropriation is made from the Environment First Fund to provide for administration for soil and water conservation efforts and for the support of soil and water conservation districts.

Soil & Water Conservation Financial Summary

Object Class	FY 2025	FY 2026	FY 2027	FY 2027
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
Resources				
Balance Brought Forward (Approps)	3,800,000	3,800,000	—	—
Appropriation	3,800,000	3,800,000	3,800,000	3,800,000
Total Resources	7,600,000	7,600,000	3,800,000	3,800,000
Expenditures				
Intra-State Transfers	3,800,000	7,600,000	3,800,000	3,800,000
Balance Carry Forward (Approps)	3,800,000	—	—	—
Total Expenditures	7,600,000	7,600,000	3,800,000	3,800,000

Water Quality Initiative EFF

Environment First Fund

Appropriation Description

Appropriation from the Environment First Fund for deposit into the water quality initiative fund to implement water quality initiatives to manage water nutrients. Funds are spent on administration, practices, and water quality initiative projects.

Water Quality Initiative EFF Financial Summary

Object Class	FY 2025	FY 2026	FY 2027	FY 2027
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
Resources				
Appropriation	2,375,000	2,375,000	2,375,000	2,375,000
Total Resources	2,375,000	2,375,000	2,375,000	2,375,000
Expenditures				
Intra-State Transfers	2,375,000	2,375,000	2,375,000	2,375,000
Total Expenditures	2,375,000	2,375,000	2,375,000	2,375,000

Native Horse and Dog Program

Unclaimed Winnings Fund

Appropriation Description

For supporting the administration and enforcement of horse and dog racing law. Expenses include salaries, support, maintenance and other miscellaneous purposes.

Native Horse and Dog Program Financial Summary

Object Class	FY 2025	FY 2026	FY 2027	FY 2027
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
Resources				
Appropriation	305,516	305,516	305,516	305,516
Total Resources	305,516	305,516	305,516	305,516
Expenditures				
Intra-State Transfers	116,942	305,516	305,516	305,516
Reversions	188,574	—	—	—
Total Expenditures	305,516	305,516	305,516	305,516

Motor Fuel Inspection

Renewable Fuel Infrastructure Fund

Appropriation Description

For inspection of motor fuel. Programs are administered for the auditing of motor fuel, including biofuel processing and production plants, for screening and testing motor fuel, and for the inspection of motor fuel sold by dealers. Expenses include salaries, support, maintenance, and miscellaneous purposes.

Motor Fuel Inspection Financial Summary

Object Class	FY 2025	FY 2026	FY 2027	FY 2027
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
Resources				
Appropriation	500,000	500,000	500,000	500,000
Total Resources	500,000	500,000	500,000	500,000
Expenditures				
Intra-State Transfers	500,000	500,000	500,000	500,000
Total Expenditures	500,000	500,000	500,000	500,000

Choose Iowa Food Program

Blufflands Protection and Revolving Fund

Appropriation Description

Choose Iowa Food Program - Blufflands Fund

Choose Iowa Food Program Financial Summary

Object Class	FY 2025	FY 2026	FY 2027	FY 2027
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
Resources				
Appropriation	100,000	—	—	—
Total Resources	100,000	—	—	—
Expenditures				
State Aid	100,000	—	—	—
Total Expenditures	100,000	—	—	—

Renewable Fuels Infrastructure Fund - Supplement

Rebuild Iowa Infrastructure Fund

Appropriation Description

For deposit in the renewable fuel infrastructure fund created in section 159A.16 for renewable fuel infrastructure programs

Renewable Fuels Infrastructure Fund - Supplement Financial Summary

Object Class	FY 2025	FY 2026	FY 2027	FY 2027
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
Resources				
Appropriation	2,000,000	—	—	—
Total Resources	2,000,000	—	—	—
Expenditures				
Intra-State Transfers	2,000,000	—	—	—
Total Expenditures	2,000,000	—	—	—

Renewable Fuels Infrastructure Fund - Corrective Awards

Rebuild Iowa Infrastructure Fund

Appropriation Description

For awarding corrective amounts to retail dealers who file an application for a corrective amount with the department, if the application is approved by the renewable fuel infrastructure board

Renewable Fuels Infrastructure Fund - Corrective Awards Financial Summary

Object Class	FY 2025	FY 2026	FY 2027	FY 2027
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
Resources				
Balance Brought Forward (Approps)	—	1,009,664	—	—
Appropriation	2,000,000	—	—	—
Total Resources	2,000,000	1,009,664	—	—
Expenditures				
State Aid	990,336	1,009,664	—	—
Balance Carry Forward (Approps)	1,009,664	—	—	—
Total Expenditures	2,000,000	1,009,664	—	—

Butchery Innovation and Revitalization

Iowa Skilled Worker and Job Creation Fund

Appropriation Description

To establish and administer a butchery innovation and revitalization program to award financial assistance to eligible businesses

Butchery Innovation and Revitalization Financial Summary

Object Class	FY 2025	FY 2026	FY 2027	FY 2027
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
Resources				
Appropriation	—	249,695	249,695	—
Total Resources	—	249,695	249,695	—
Expenditures				
Personal Services-Salaries	—	25	25	—
Personal Travel In State	—	12,360	12,360	—
Office Supplies	—	25	25	—
Other Supplies	—	25	25	—
Printing & Binding	—	25	25	—
Advertising & Publicity	—	25	25	—
State Aid	—	237,210	237,210	—
Total Expenditures	—	249,695	249,695	—

Fund Detail

Administrative Services, Department of Fund Detail

Funds	FY 2025	FY 2026	FY 2027	FY 2027
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
Agriculture and Land Stewardship	237,939,653	237,802,055	231,177,349	220,870,136
Iowa Skilled Worker and Job Creation Fund	—	249,695	249,695	—
Rebuild Iowa Infrastructure Fund	23,200,000	20,209,664	19,200,000	9,200,000
GW-Ag Drain Wells/Sinkholes	2,269,746	2,388,743	2,388,743	2,388,743
Soil Conservation Revolving Fund	813,786	1,009,344	1,009,344	1,009,344
Horse and Dog Breeder's Fund	1,101,624	1,005,761	1,005,761	1,005,761
Commercial Establishment Fund	577,883	620,553	620,553	620,553
Water Quality Initiative Fund	25,963,656	19,753,790	19,746,788	19,753,740
Foreign Animal Disease Preparedness and Response Fund	2,637,426	2,659,098	2,712,809	2,712,809
Iowa Emergency Food Purchase Program Fund	—	25	25	25
Water Quality Infrastructure Fund	69,985,347	66,357,670	66,985,968	66,987,398
IDALS ARP Fund	9,666,735	10,100,000	10,100,000	10,100,000
Choose Iowa Fund	3,409,156	3,825,604	3,825,604	3,825,604
Acid Mine Drainage Abatement and Treatment Fund	—	50	—	—
Water Protection Fund	2,582,948	2,729,326	2,729,326	2,729,326
Local Food and Farm Program	—	75	75	75
Veterinary Medical Examiners- National	242,910	249,302	249,302	249,302
Alternative Drainage Assistance Fund	5,475,671	4,137,515	137,515	137,515
Environment First Fund	32,501,859	33,804,304	30,004,305	30,004,305
EPA Non Point Source Pollution	1,544,525	2,000,000	2,000,000	2,000,000
Abandoned Mine Lands Grant	1,252,177	1,294,431	1,294,431	1,294,431
Renewable Fuels & Co-products	171,447	171,747	171,747	171,747
Hemp Fund	40,829	—	—	—
Brucellosis Eradication	165,009	—	—	—
Grain Indemnity Fund	11,333,807	12,336,182	13,379,757	13,379,757
Branding Administration Fund	124,021	121,975	121,975	121,975
Dangerous Wild Animal Fund	—	50	50	50
Iowa Animal Disease Prevention Fund	—	900,025	900,000	1,300,000
Unclaimed Winnings Fund	305,516	305,516	305,516	305,516
Blufflands Protection and Revolving Fund	100,000	31,900	—	31,900
Pseudorabies	65,868	65,968	65,968	65,968
AML Const. Reclamation Fund	6,940,512	13,290,675	13,290,500	13,290,500
Kenneth Wagner Award Fund	15,768	15,868	15,818	15,818
Reclamation Performance Board- Interest Bearing	628,606	629,606	630,406	630,406
Performance Bond	35,948	36,048	36,023	36,023
Agriculture Fee Clearing Account	204,202	146,441	144,241	146,441
Renewable Fuel Infrastructure Fund	34,582,668	37,355,104	37,855,104	37,355,104
Loess Hills Development & Conservation Authority	140,254	491,070	491,082	491,070
Loess Hills Development & Conservation Authority	140,254	491,070	491,082	491,070

Administrative Services, Department of Fund Detail

Funds	FY 2025	FY 2026	FY 2027	FY 2027
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
Agriculture - Corn Promotion	27,728,414	24,660,608	24,660,608	24,660,608
Corn Promotion Fund	27,728,414	24,660,608	24,660,608	24,660,608
Agriculture - Egg Council	940,473	968,000	968,000	968,000
Egg Fund	940,473	968,000	968,000	968,000
Agriculture - Soybean Promotion	35,535,247	28,000,000	28,000,000	28,000,000
Soybean Promotion Fund	35,535,247	28,000,000	28,000,000	28,000,000
Agriculture - Turkey Marketing Council	345,879	350,000	350,000	350,000
Turkey Marketing Fund	345,879	350,000	350,000	350,000
Agriculture - Cattle Promotion	1,671,935	1,600,000	1,600,000	1,600,000
Cattle Promotion Fund	1,671,935	1,600,000	1,600,000	1,600,000

GW-Ag Drain Wells/Sinkholes

Fund Description

This account receives 13% of the fees collected in the overall agricultural management account to provide for financial incentive programs, studies and administrative costs relating to sinkholes and agricultural drainage wells programs.

GW-Ag Drain Wells/Sinkholes Detail

Object Class	FY 2025	FY 2026	FY 2027	FY 2027
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
Resources				
Balance Brought Forward (Funds)	1,415,994	1,588,743	1,588,743	1,588,743
Intra State Receipts	853,752	800,000	800,000	800,000
Total Resources	2,269,746	2,388,743	2,388,743	2,388,743
Expenditures				
Personal Services-Salaries	390,321	400,867	400,867	400,867
Personal Travel In State	1,322	2,000	2,000	2,000
State Vehicle Operation	32	25	25	25
Personal Travel Out of State	104	1,500	1,500	1,500
Office Supplies	795	1,500	1,500	1,500
Other Supplies	—	250	250	250
Printing & Binding	—	750	750	750
Communications	1,682	2,000	2,000	2,000
Professional & Scientific Services	—	25	25	25
Outside Services	286,747	389,408	389,408	389,408
Advertising & Publicity	—	25	25	25
Outside Repairs/Service	—	25	25	25
Reimbursement to Other Agencies	—	100	100	100
ITS Reimbursements	—	25	25	25
Equipment - Non-Inventory	—	500	500	500
IT Equipment	—	1,000	1,000	1,000

GW-Ag Drain Wells/Sinkholes Detail

Object Class	FY 2025	FY 2026	FY 2027	FY 2027
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
Balance Carry Forward (Funds)	1,588,743	1,588,743	1,588,743	1,588,743
Total Expenditures	2,269,746	2,388,743	2,388,743	2,388,743

Horse and Dog Breeder's Fund

Fund Description

The funding for the program is derived from unclaimed pari-mutuel winnings. It is used to register, inspect, and promote the native horse and dog breeding industry within the State in accordance with Chapter 99D.22 of the Code of Iowa.

Horse and Dog Breeder's Fund Detail

Object Class	FY 2025	FY 2026	FY 2027	FY 2027
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
Resources				
Balance Brought Forward (Funds)	5,780	5,761	5,761	5,761
Fees, Licenses & Permits	1,095,844	1,000,000	1,000,000	1,000,000
Total Resources	1,101,624	1,005,761	1,005,761	1,005,761
Expenditures				
State Aid	1,095,863	1,000,000	1,000,000	1,000,000
Balance Carry Forward (Funds)	5,761	5,761	5,761	5,761
Total Expenditures	1,101,624	1,005,761	1,005,761	1,005,761

Commercial Establishment Fund

Fund Description

This fund receives moneys collected by the department in fees as provided in Iowa Code section 162.2B. Funds are expended on salaries and other administrative costs to carry out the provisions of Iowa Code 162 regulating animal shelters, kennels, breeders, pet shops, pounds, public auctions and research facilities.

Commercial Establishment Fund Detail

Object Class	FY 2025	FY 2026	FY 2027	FY 2027
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
Resources				
Gov Fund Type Transfers - Other Agencies	264,238	300,303	300,303	300,303
Interest	795	250	250	250
Fees, Licenses & Permits	312,850	320,000	320,000	320,000
Total Resources	577,883	620,553	620,553	620,553
Expenditures				
Personal Services-Salaries	526,841	581,603	581,603	581,603
Personal Travel In State	22,813	25,000	25,000	25,000
State Vehicle Operation	8,555	9,000	9,000	9,000
Depreciation	3,024	1,000	1,000	1,000
Personal Travel Out of State	—	25	25	25
Office Supplies	—	25	25	25
Professional & Scientific Supplies	—	25	25	25
Other Supplies	—	25	25	25
Printing & Binding	—	25	25	25
Postage	535	2,000	2,000	2,000
Communications	1,035	25	25	25
Rentals	—	25	25	25
Professional & Scientific Services	—	25	25	25
Outside Services	14,525	25	25	25
Advertising & Publicity	—	25	25	25
Outside Repairs/Service	368	500	500	500
Data Processing	—	25	25	25
Attorney General Reimbursements	—	25	25	25
Reimbursement to Other Agencies	187	100	100	100
Gov Fund Type Transfers - Other Agencies Services	—	25	25	25
Equipment - Non-Inventory	—	25	25	25
IT Equipment	—	1,000	1,000	1,000
Total Expenditures	577,883	620,553	620,553	620,553

Water Quality Initiative Fund

Fund Description

This fund receives transfers from WQI state appropriations and any other money to support the water quality initiative administered by the soil conservation division of the Department of Agriculture and Land Stewardship. Funds are expended on administration, practices, and projects to assess and reduce nutrients in the State's watersheds.

Water Quality Initiative Fund Detail

Object Class	FY 2025	FY 2026	FY 2027	FY 2027
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
Resources				
Balance Brought Forward (Funds)	12,866,095	4,893,365	4,886,413	4,893,365
Adjustment to Balance Forward	300	—	—	—
Federal Support	994,610	3,775,050	3,775,025	3,775,025
Intra State Receipts	11,326,266	11,075,125	11,075,100	11,075,100
Gov Fund Type Transfers - Other Agencies	18,006	25	25	25
Interest	512,347	10,000	10,000	10,000
Refunds & Reimbursements	246,033	200	200	200
Unearned Receipts	—	25	25	25
Total Resources	25,963,656	19,753,790	19,746,788	19,753,740
Expenditures				
Personal Services-Salaries	1,132,038	1,323,966	1,323,966	1,323,966
Personal Travel In State	17,604	10,025	10,025	10,025
State Vehicle Operation	12,925	10,000	10,000	10,000
Depreciation	34,299	11,400	11,400	11,400
Personal Travel Out of State	15,539	12,525	12,525	12,525
Office Supplies	909	2,025	2,025	2,025
Facility Maintenance Supplies	3,007	25	25	25
Equipment Maintenance Supplies	—	25	25	25
Professional & Scientific Supplies	—	25	25	25
Other Supplies	687	1,025	1,025	1,025
Printing & Binding	1,356	2,550	2,550	2,550
Postage	—	25	25	25
Communications	8,982	7,500	7,500	7,500
Rentals	850	50	50	50
Professional & Scientific Services	227,497	529,025	529,000	529,000
Outside Services	7,568,827	3,613,869	3,613,844	3,613,844
Intra-State Transfers	—	144,515	144,515	144,515
Advertising & Publicity	28,476	30,000	30,000	30,000
Outside Repairs/Service	—	25	25	25
Reimbursement to Other Agencies	587	250	250	250
ITS Reimbursements	6,150	2,500	2,500	2,500
Soil & Water Protection	—	8,650,025	8,650,025	8,650,025
Gov Fund Type Transfers - Other Agencies Services	8,491	6,175	6,175	6,175
Equipment	5,695	50	50	50
Office Equipment	—	25	25	25

Water Quality Initiative Fund Detail

Object Class	FY 2025	FY 2026	FY 2027	FY 2027
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
Equipment - Non-Inventory	—	1,025	1,025	1,025
IT Equipment	5,803	1,500	1,500	1,500
Water Prot Fund Practices-FY00	11,324,770	—	—	—
Other Expense & Obligations	—	25	25	25
Licenses	—	25	25	25
Fees	336	25	25	25
State Aid	—	75	75	75
Agricultural Aid	—	25	25	25
Capitals	665,463	500,100	500,100	500,100
Balance Carry Forward (Funds)	4,893,365	4,893,365	4,886,413	4,893,365
Total Expenditures	25,963,656	19,753,790	19,746,788	19,753,740

Foreign Animal Disease Preparedness and Response Fund

Fund Description

Money is appropriated to this fund by the legislature and are to be used to develop, establish, and implement a foreign animal disease preparedness and response strategy.

Foreign Animal Disease Preparedness and Response Fund Detail

Object Class	FY 2025	FY 2026	FY 2027	FY 2027
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
Resources				
Balance Brought Forward (Funds)	845,747	1,503,898	1,557,609	1,557,609
Federal Support	224,653	25	25	25
Intra State Receipts	1,300,000	1,150,025	1,150,025	1,150,025
Interest	67,025	5,000	5,000	5,000
Refunds & Reimbursements	—	25	25	25
Unearned Receipts	200,000	125	125	125
Total Resources	2,637,426	2,659,098	2,712,809	2,712,809
Expenditures				
Personal Services-Salaries	614,666	471,723	471,723	471,723
Personal Travel In State	24,192	25,000	25,000	25,000
State Vehicle Operation	1,802	2,500	2,500	2,500
Depreciation	15,799	8,700	8,700	8,700
Personal Travel Out of State	8,450	7,500	7,500	7,500
Office Supplies	892	1,500	1,500	1,500
Equipment Maintenance Supplies	—	25	—	—
Professional & Scientific Supplies	—	500	500	500
Other Supplies	18,408	5,000	5,000	5,000
Printing & Binding	—	1,500	1,500	1,500
Postage	5,364	5,000	5,000	5,000
Communications	1,023	1,000	1,000	1,000

Foreign Animal Disease Preparedness and Response Fund Detail

Object Class	FY 2025	FY 2026	FY 2027	FY 2027
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
Rentals	4,704	2,500	2,500	2,500
Professional & Scientific Services	11,025	75,000	75,025	75,025
Outside Services	356,994	100,025	100,025	100,025
Intra-State Transfers	1,849	384,341	384,341	384,341
Advertising & Publicity	334	25	25	25
Outside Repairs/Service	160	500	500	500
Reimbursement to Other Agencies	24	500	500	500
ITS Reimbursements	306	500	500	500
Gov Fund Type Transfers - Other Agencies Services	27,811	25	25	25
Equipment	37,578	100	100	100
Equipment - Non-Inventory	—	2,500	2,500	2,500
IT Equipment	2,146	5,000	5,000	5,000
Other Expense & Obligations	—	500	500	500
State Aid	—	25	25	25
Balance Carry Forward (Funds)	1,503,898	1,557,609	1,611,320	1,611,320
Total Expenditures	2,637,426	2,659,098	2,712,809	2,712,809

Iowa Emergency Food Purchase Program Fund

Fund Description

Special revenue fund for emergency food program to relieve situations of emergency for families/persons by distributing food to them

Iowa Emergency Food Purchase Program Fund Detail

Object Class	FY 2025	FY 2026	FY 2027	FY 2027
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
Resources				
Other	—	25	25	25
Total Resources	—	25	25	25
Expenditures				
State Aid	—	25	25	25
Total Expenditures	—	25	25	25

Water Quality Infrastructure Fund

Fund Description

The Water Quality Infrastructure Fund supports Edge-of-Field and In-Field Infrastructure Programs as outlined in the Iowa Nutrient Reduction Strategy. A portion of Water Excise Tax (Fiscal Years 2019 and 2020 and Gambling Receipts (beginning in Fiscal Year 2021) are transferred to the fund to operate these programs.

Water Quality Infrastructure Fund Detail

Object Class	FY 2025	FY 2026	FY 2027	FY 2027
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
Resources				
Balance Brought Forward (Funds)	48,910,280	48,804,158	49,432,456	49,433,886
Adjustment to Balance Forward	1,430	—	—	—
Other Taxes	2,391,642	2,053,437	2,053,437	2,053,437
Pari-Mutuel Receipts	14,998,400	15,000,000	15,000,000	15,000,000
Interest	2,388,376	500,000	500,000	500,000
Fees, Licenses & Permits	1,600	50	50	50
Refunds & Reimbursements	1,293,620	25	25	25
Total Resources	69,985,347	66,357,670	66,985,968	66,987,398
Expenditures				
Personal Services-Salaries	766,117	1,064,019	1,064,019	1,064,019
Personal Travel In State	1,217	2,025	2,025	2,025
State Vehicle Operation	—	25	25	25
Depreciation	22,047	25	25	25
Personal Travel Out of State	—	2,000	2,000	2,000
Office Supplies	—	2,000	2,000	2,000
Equipment Maintenance Supplies	—	25	25	25
Professional & Scientific Supplies	—	25	25	25
Other Supplies	—	500	500	500
Printing & Binding	—	500	500	500
Postage	—	25	25	25
Communications	348	25	25	25
Rentals	—	25	25	25
Professional & Scientific Services	700,169	1,250,000	1,250,000	1,250,000
Outside Services	2,994,892	3,221,325	3,221,325	3,221,325
Intra-State Transfers	—	192,040	192,040	192,040
Advertising & Publicity	—	2,500	2,500	2,500
Reimbursement to Other Agencies	—	25	25	25
ITS Reimbursements	—	25	25	25
FY01 Cost Share	758	—	—	—
Soil & Water Protection	—	8,685,050	8,685,050	8,685,050
Gov Fund Type Transfers - Other Agencies Services	150	25	25	25
IT Equipment	—	1,500	1,500	1,500
Water Prot Fund Practices-FY00	14,166,767	—	—	—
Other Expense & Obligations	—	25	25	25
Fees	1,033	25	25	25
State Aid	1,072,813	1,000,025	1,000,025	1,000,025

Water Quality Infrastructure Fund Detail

Object Class	FY 2025	FY 2026	FY 2027	FY 2027
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
Capitals	1,454,877	1,500,000	1,500,000	1,500,000
Balance Carry Forward (Funds)	48,804,158	49,433,886	50,062,184	50,063,614
Total Expenditures	69,985,347	66,357,670	66,985,968	66,987,398

IDALS ARP Fund

Fund Description

IDALS ARP Fund. Federal money received under the American Rescue Plan Act for water quality.

IDALS ARP Fund Detail

Object Class	FY 2025	FY 2026	FY 2027	FY 2027
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
Resources				
Intra State Receipts	9,666,735	10,100,000	10,100,000	10,100,000
Total Resources	9,666,735	10,100,000	10,100,000	10,100,000
Expenditures				
Personal Services-Salaries	65,125	50,000	50,000	50,000
Professional & Scientific Services	—	25	25	25
Outside Services	5,225,645	7,000,000	7,000,000	7,000,000
Soil & Water Protection	—	499,975	499,975	499,975
Water Prot Fund Practices-FY00	436,249	—	—	—
State Aid	2,228,075	50,000	50,000	50,000
Capitals	1,711,641	2,500,000	2,500,000	2,500,000
Total Expenditures	9,666,735	10,100,000	10,100,000	10,100,000

Choose Iowa Fund

Fund Description

The funds will be used to establish a State branding program to advertise food items that contain agricultural commodities grown in Iowa.

Choose Iowa Fund Detail

Object Class	FY 2025	FY 2026	FY 2027	FY 2027
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
Resources				
Balance Brought Forward (Funds)	1,571,931	1,997,604	1,997,604	1,997,604
Intra State Receipts	1,813,000	1,813,000	1,813,000	1,813,000
Other	24,225	15,000	15,000	15,000
Total Resources	3,409,156	3,825,604	3,825,604	3,825,604

Choose Iowa Fund Detail

Object Class	FY 2025	FY 2026	FY 2027	FY 2027
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
Expenditures				
Personal Services-Salaries	279,271	291,779	291,779	291,779
Personal Travel In State	6,820	5,000	5,000	5,000
State Vehicle Operation	—	25	25	25
Personal Travel Out of State	—	5,000	5,000	5,000
Office Supplies	3,087	5,000	5,000	5,000
Other Supplies	14,298	50,000	50,000	50,000
Printing & Binding	18,013	25	25	25
Postage	—	2,500	2,500	2,500
Communications	1,626	1,500	1,500	1,500
Rentals	6,090	5,000	5,000	5,000
Professional & Scientific Services	2,328	125,000	125,000	125,000
Outside Services	77,317	250,000	250,000	250,000
Advertising & Publicity	70,750	64,321	64,321	64,321
Reimbursement to Other Agencies	58	250	250	250
ITS Reimbursements	—	25	25	25
Gov Fund Type Transfers - Other Agencies Services	—	25	25	25
Equipment	—	5,000	5,000	5,000
Equipment - Non-Inventory	—	25	25	25
IT Equipment	208	2,500	2,500	2,500
Other Expense & Obligations	1,523	15,000	15,000	15,000
State Aid	930,165	1,000,025	1,000,025	1,000,025
Balance Carry Forward (Funds)	1,997,604	1,997,604	1,997,604	1,997,604
Total Expenditures	3,409,156	3,825,604	3,825,604	3,825,604

Water Protection Fund

Fund Description

Revenues for the Fund are provided through the Resource Enhancement and Protection (REAP) Fund to be used for the administration and support of water quality protection projects for surface and groundwater resources.

Water Protection Fund Detail

Object Class	FY 2025	FY 2026	FY 2027	FY 2027
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
Resources				
Balance Brought Forward (Funds)	579,459	329,276	329,276	329,276
Intra State Receipts	2,000,000	2,400,000	2,400,000	2,400,000
Refunds & Reimbursements	3,489	50	50	50
Total Resources	2,582,948	2,729,326	2,729,326	2,729,326

Water Protection Fund Detail

Object Class	FY 2025	FY 2026	FY 2027	FY 2027
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
Expenditures				
Personal Services-Salaries	769,024	820,261	820,261	820,261
Personal Travel In State	7,425	13,000	13,000	13,000
State Vehicle Operation	2,615	2,500	2,500	2,500
Depreciation	2,520	2,600	2,600	2,600
Personal Travel Out of State	6,633	5,000	5,000	5,000
Office Supplies	525	13,000	13,000	13,000
Other Supplies	—	700	700	700
Printing & Binding	—	100	100	100
Postage	—	25	25	25
Communications	3,984	5,000	5,000	5,000
Rentals	—	25	25	25
Outside Services	481,155	412,073	412,073	412,073
Advertising & Publicity	—	525	525	525
Outside Repairs/Service	—	25	25	25
Reimbursement to Other Agencies	487	950	950	950
ITS Reimbursements	—	1,000	1,000	1,000
Soil & Water Protection	—	1,122,191	1,122,191	1,122,191
Equipment - Non-Inventory	—	25	25	25
IT Equipment	—	1,000	1,000	1,000
Water Prot Fund Practices-FY00	764,356	—	—	—
Water Protection/Forestry	214,849	—	—	—
Other Expense & Obligations	98	25	25	25
State Aid	—	25	25	25
Balance Carry Forward (Funds)	329,276	329,276	329,276	329,276
Total Expenditures	2,582,948	2,729,326	2,729,326	2,729,326

Alternative Drainage Assistance Fund

Fund Description

This fund shall receive money from transfers from appropriations from the general assembly to provide assistance for the development of alternative drainage systems and closing agricultural drainage wells.

Alternative Drainage Assistance Fund Detail

Object Class	FY 2025	FY 2026	FY 2027	FY 2027
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
Resources				
Balance Brought Forward (Funds)	5,276,528	4,112,465	112,465	112,465
Intra State Receipts	—	25	25	25
Interest	199,143	25,000	25,000	25,000
Refunds & Reimbursements	—	25	25	25
Total Resources	5,475,671	4,137,515	137,515	137,515

Alternative Drainage Assistance Fund Detail

Object Class	FY 2025	FY 2026	FY 2027	FY 2027
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
Expenditures				
Professional & Scientific Services	—	25,000	20,000	20,000
Outside Services	1,282,193	2,000,000	77,465	77,465
Advertising & Publicity	—	25	25	25
Fees	46	25	25	25
State Aid	—	1,000,000	20,000	20,000
Capitals	80,967	1,000,000	20,000	20,000
Balance Carry Forward (Funds)	4,112,465	112,465	—	—
Total Expenditures	5,475,671	4,137,515	137,515	137,515

EPA Non Point Source Pollution

Fund Description

This project is a cooperative effort between Agriculture and DNR for the protection of water quality.

EPA Non Point Source Pollution Detail

Object Class	FY 2025	FY 2026	FY 2027	FY 2027
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
Resources				
Intra State Receipts	—	25	—	—
Gov Fund Type Transfers - Other Agencies	1,544,525	1,999,975	2,000,000	2,000,000
Total Resources	1,544,525	2,000,000	2,000,000	2,000,000
Expenditures				
Personal Services-Salaries	96,205	97,969	97,969	97,969
Personal Travel In State	—	2,200	2,200	2,200
Personal Travel Out of State	—	500	500	500
Office Supplies	—	20,000	20,000	20,000
Professional & Scientific Supplies	—	25	25	25
Other Supplies	—	25	25	25
Printing & Binding	—	25	25	25
Communications	—	500	500	500
Outside Services	536,603	940,906	940,906	940,906
Reimbursement to Other Agencies	48	300	300	300
Soil & Water Protection	—	900,000	900,000	900,000
Gov Fund Type Transfers - Other Agencies Services	71,690	37,500	37,500	37,500
IT Equipment	—	25	25	25
Water Prot Fund Practices-FY00	839,979	—	—	—
Other Expense & Obligations	—	25	25	25
Total Expenditures	1,544,525	2,000,000	2,000,000	2,000,000

Abandoned Mine Lands Grant

Fund Description

This fund receives federal grant money to pay for the administrative expenditures for the Abandoned Mine Lands Grants. Reclamation or drainage abatement of sites affected by mining by mining and abandoned or left in an inadequate reclamation status. Protection of public health, safety, and property and restoration of lands are priorities for the use of moneys in this fund.

Abandoned Mine Lands Grant Detail

Object Class	FY 2025	FY 2026	FY 2027	FY 2027
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
Resources				
Balance Brought Forward (Funds)	—	—	—	—
Federal Support	1,252,177	1,294,406	1,294,406	1,294,406
Gov Fund Type Transfers - Other Agencies	—	25	25	25
Total Resources	1,252,177	1,294,431	1,294,431	1,294,431
Expenditures				
Personal Services-Salaries	909,607	927,806	927,806	927,806
Personal Travel In State	397	10,000	10,000	10,000
State Vehicle Operation	13,613	17,000	17,000	17,000
Depreciation	—	12,600	12,600	12,600
Personal Travel Out of State	4,434	12,700	12,700	12,700
Office Supplies	401	8,000	8,000	8,000
Facility Maintenance Supplies	71	25	25	25
Professional & Scientific Supplies	—	25	25	25
Other Supplies	445	525	525	525
Printing & Binding	—	25	25	25
Uniforms & Related Items	—	1,000	1,000	1,000
Postage	—	25	25	25
Communications	6,649	8,000	8,000	8,000
Rentals	—	25	25	25
Professional & Scientific Services	112,000	11,900	11,925	11,925
Outside Services	4,068	40,800	40,800	40,800
Advertising & Publicity	—	1,000	1,000	1,000
Outside Repairs/Service	—	2,500	2,500	2,500
Reimbursement to Other Agencies	279	325	325	325
Gov Fund Type Transfers - Other Agencies Services	168,372	177,000	177,000	177,000
Equipment	25,802	45,000	45,000	45,000
Equipment - Non-Inventory	—	25	25	25
IT Equipment	—	18,000	18,000	18,000
Other Expense & Obligations	6,000	50	50	50
Licenses	—	25	25	25
Fees	40	50	25	25
Balance Carry Forward (Funds)	—	—	—	—
Total Expenditures	1,252,177	1,294,431	1,294,431	1,294,431

Brucellosis Eradication

Fund Description

This account receives county remittances based on a levy on the property tax base and is used to fund testing and related activities to eliminate bovine tuberculosis in dairy and breeding cattle.

Brucellosis Eradication Detail

Object Class	FY 2025	FY 2026	FY 2027	FY 2027
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
Resources				
Balance Brought Forward (Funds)	2,392,497	—	—	—
Adjustment to Balance Forward	(2,634,619)	—	—	—
Other	407,131	—	—	—
Total Resources	165,009	—	—	—
Expenditures				
Personal Services-Salaries	39,761	—	—	—
Personal Travel In State	4,592	—	—	—
Postage	3	—	—	—
Agricultural Aid	120,652	—	—	—
Total Expenditures	165,009	—	—	—

Grain Indemnity Fund

Fund Description

This fund receives a per bushel fee on grain sold from elevators. Payments from this fund are made to farmers to compensate for bankrupt elevators in which their grain was stored.

Grain Indemnity Fund Detail

Object Class	FY 2025	FY 2026	FY 2027	FY 2027
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
Resources				
Balance Brought Forward (Funds)	4,741,517	11,286,107	12,329,682	12,329,682
Interest	315,793	50,000	50,000	50,000
Fees, Licenses & Permits	6,276,498	1,000,000	1,000,000	1,000,000
Promotional Checkoffs	—	50	50	50
Other	—	25	25	25
Total Resources	11,333,807	12,336,182	13,379,757	13,379,757
Expenditures				
Personal Services-Salaries	2,853	3,250	3,250	3,250
Personal Travel In State	—	500	500	500
Office Supplies	—	25	25	25
Other Supplies	361	25	25	25

Grain Indemnity Fund Detail

Object Class	FY 2025	FY 2026	FY 2027	FY 2027
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
Printing & Binding	101	25	25	25
Postage	—	25	25	25
Outside Services	160	25	25	25
Intra-State Transfers	—	25	25	25
Advertising & Publicity	3,197	2,500	2,500	2,500
Gov Fund Type Transfers - Attorney General Services	—	25	25	25
Gov Fund Type Transfers - Other Agencies Services	25	25	25	25
Claims	41,003	25	25	25
Other Expense & Obligations	—	25	25	25
Balance Carry Forward (Funds)	11,286,107	12,329,682	13,373,257	13,373,257
Total Expenditures	11,333,807	12,336,182	13,379,757	13,379,757

AML Const. Reclamation Fund

Fund Description

This account receives federal grant funds from the U.S. Office of Surface Mining to provide for the reclamation of abandoned mine land projects. Reclamation or drainage abatement of sites affected by mining and abandoned or left in an inadequate reclamation status. Protection of public health, safety, and property and restoration of lands are priorities for the use of moneys in this fund.

AML Const. Reclamation Fund Detail

Object Class	FY 2025	FY 2026	FY 2027	FY 2027
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
Resources				
Federal Support	6,940,512	13,290,675	13,290,500	13,290,500
Total Resources	6,940,512	13,290,675	13,290,500	13,290,500
Expenditures				
Facility Maintenance Supplies	2,911	—	—	—
Professional & Scientific Services	746,005	1,511,225	1,511,500	1,511,500
Outside Services	6,188,711	11,778,950	11,779,000	11,779,000
Advertising & Publicity	126	150	—	—
Gov Fund Type Transfers - Other Agencies Services	2,625	200	—	—
Fees	134	150	—	—
Total Expenditures	6,940,512	13,290,675	13,290,500	13,290,500

Loess Hills Development & Conservation Authority

Fund Description

The Loess Hills Development Authority may accept gifts, bequests, state or federal moneys, and in-kind contributions. The moneys are to be expended to develop and coordinate projects in the deep loess region of western Iowa.

Loess Hills Development & Conservation Authority Detail

Object Class	FY 2025	FY 2026	FY 2027	FY 2027
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
Resources				
Balance Brought Forward (Funds)	82	70	82	70
Intra State Receipts	140,000	490,000	490,000	490,000
Interest	172	1,000	1,000	1,000
Total Resources	140,254	491,070	491,082	491,070
Expenditures				
State Aid	140,184	491,000	491,000	491,000
Balance Carry Forward (Funds)	70	70	82	70
Total Expenditures	140,254	491,070	491,082	491,070

Cattle Promotion Fund

Fund Description

This account receives check off funds from an assessment on the sale of cattle at 50 cents per head to provide for market research and development and education on cattle production.

Cattle Promotion Fund Detail

Object Class	FY 2025	FY 2026	FY 2027	FY 2027
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
Resources				
Promotional Checkoffs	1,671,935	1,600,000	1,600,000	1,600,000
Total Resources	1,671,935	1,600,000	1,600,000	1,600,000
Expenditures				
Refunds-Other	1,671,935	1,600,000	1,600,000	1,600,000
Total Expenditures	1,671,935	1,600,000	1,600,000	1,600,000

Corn Promotion Fund

Fund Description

This account receives check off funds from an assessment on the sale of corn at 1 1/4 cents per bushel to provide for market research and development and education on corn production.

Corn Promotion Fund Detail

Object Class	FY 2025	FY 2026	FY 2027	FY 2027
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
Resources				
Promotional Checkoffs	27,728,414	24,558,608	24,558,608	24,558,608
Other	—	102,000	102,000	102,000
Total Resources	27,728,414	24,660,608	24,660,608	24,660,608
Expenditures				
Professional & Scientific Services	32,212	—	—	—
Refunds-Other	27,696,202	24,660,608	24,660,608	24,660,608
Total Expenditures	27,728,414	24,660,608	24,660,608	24,660,608

Egg Fund

Fund Description

This account receives fees from an egg assessment per case of eggs sold in Iowa to provide for the promotion of eggs in Iowa.

Egg Fund Detail

Object Class	FY 2025	FY 2026	FY 2027	FY 2027
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
Resources				
Promotional Checkoffs	940,473	950,000	950,000	950,000
Other	—	18,000	18,000	18,000
Total Resources	940,473	968,000	968,000	968,000
Expenditures				
Refunds-Other	940,473	968,000	968,000	968,000
Total Expenditures	940,473	968,000	968,000	968,000

Soybean Promotion Fund

Fund Description

This account receives check off funds from producers assessed on each bushel of soybeans sold to provide for research and market development.

Soybean Promotion Fund Detail

Object Class	FY 2025	FY 2026	FY 2027	FY 2027
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
Resources				
Promotional Checkoffs	35,535,247	28,000,000	28,000,000	28,000,000
Total Resources	35,535,247	28,000,000	28,000,000	28,000,000
Expenditures				
Refunds-Other	35,535,247	28,000,000	28,000,000	28,000,000
Total Expenditures	35,535,247	28,000,000	28,000,000	28,000,000

Turkey Marketing Fund

Fund Description

This account receives check off funds from turkey producers to provide for operating costs, promotion of turkey products, research and development and education.

Turkey Marketing Fund Detail

Object Class	FY 2025	FY 2026	FY 2027	FY 2027
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
Resources				
Promotional Checkoffs	345,879	350,000	350,000	350,000
Total Resources	345,879	350,000	350,000	350,000
Expenditures				
Refunds-Other	345,879	350,000	350,000	350,000
Total Expenditures	345,879	350,000	350,000	350,000

Renewable Fuel Infrastructure Fund

Fund Description

To support renewable fuel infrastructure incentives and programs. Funds are spent on grants with applicants to update fuel pumps. An appropriation transferred to the fund provides most of the available moneys for this fund.

Renewable Fuel Infrastructure Fund Detail

Object Class	FY 2025	FY 2026	FY 2027	FY 2027
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
Resources				
Balance Brought Forward (Funds)	20,903,591	26,845,104	27,345,104	26,845,104
Appropriation	500,000	500,000	500,000	500,000
Intra State Receipts	12,000,000	9,999,975	10,000,000	10,000,000
Interest	1,179,077	10,000	10,000	10,000
Refunds & Reimbursements	—	25	—	—
Total Resources	34,582,668	37,355,104	37,855,104	37,355,104
Expenditures				
Personal Services-Salaries	99,382	50,000	50,000	50,000
Personal Travel In State	—	5,000	5,000	5,000
Personal Travel Out of State	—	3,700	3,700	3,700
Office Supplies	276	500	500	500
Other Supplies	—	500	500	500
Printing & Binding	—	500	500	500
Food	—	500	500	500
Outside Services	—	9,975	10,000	10,000
Intra-State Transfers	500,000	500,000	500,000	500,000
Advertising & Publicity	—	11,050	11,050	11,050
Outside Repairs/Service	—	250	250	250
Reimbursement to Other Agencies	342	25	—	—
Gov Fund Type Transfers - Other Agencies Services	—	15,000	15,000	15,000
IT Equipment	—	2,500	2,500	2,500
Other Expense & Obligations	—	500	500	500
State Aid	6,637,564	9,410,000	9,410,000	9,410,000
Appropriation	500,000	500,000	500,000	500,000
Balance Carry Forward (Funds)	26,845,104	26,845,104	27,345,104	26,845,104
Total Expenditures	34,582,668	37,355,104	37,855,104	37,355,104