

Regents, Board of

Mission Statement

Serving the people of Iowa, the Board of Regents: Governs and coordinates the activities of Iowa's three public universities and two special schools; Advocates for and exercises responsible stewardship of resources; Engages capable presidents and superintendents to ensure that the institutions apply knowledge to benefit Iowans; Communicates the positive impact and value of the Regent institutions to the state, its citizens and society. The Board expects the Regent institutions, in accordance with their respective missions, to: Provide a high-quality accessible education to all students, in concert with Iowa's other educational entities; Engage in high-quality research, scholarship, and creative activities to enhance the quality of life for Iowans and society in general; Provide needed public services; Support economic development in partnership with public and private sectors; and Demonstrate public accountability.

Description

The Board of Regents was created in 1909 to coordinate and govern the three State institutions of higher education. The School for the Deaf and the Iowa Braille and Sight Saving School were placed under its jurisdiction at a later date. The Board is given by statute the authority to "Have and exercise all the power necessary and convenient for the effective administration of its office and of the institutions under its control..." In addition, it is given many specifically enumerated powers. The Board of Regents consists of nine members appointed on a bi-partisan basis for six-year terms. The terms are staggered with three appointments being made every two years by the Governor with approval of two thirds of the Senate.

Financial Summary

Object Category	FY 2025	FY 2026	FY 2027	FY 2027
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
Resources				
State Appropriations	619,341,280	623,041,178	631,991,178	630,348,711
Receipts from Other Entities	805,685,105	615,457,078	615,457,078	615,457,078
Interest, Dividends, Bonds & Loans	640,949,282	588,287,420	588,287,420	588,287,420
Fees, Licenses & Permits	1,322,037,039	1,375,784,170	1,374,784,170	1,375,784,170
Refunds & Reimbursements	160,933,836	141,648,088	141,649,189	141,649,189
Sales, Rents & Services	4,516,439,777	4,301,835,643	4,301,835,643	4,301,835,643
Miscellaneous	903,055,135	795,404,190	795,204,189	795,204,189
Beginning Balance and Adjustments	2,230,148	2,557,224	753,702	217,360
Total Resources	8,970,671,603	8,444,014,991	8,449,962,569	8,448,783,760
Expenditures				
Personal Services	4,084,272,174	4,291,029,041	4,296,279,288	4,296,204,461
Travel & Subsistence	30,482	30,000	30,001	30,001
Supplies & Materials	3,120,050,141	2,521,907,395	2,522,823,303	2,523,465,808
Contractual Services and Transfers	351,999,127	359,610,663	357,175,742	356,215,597
Equipment & Repairs	186,947,595	158,505,258	158,955,259	158,505,259
Claims & Miscellaneous	221,347,004	194,590,852	194,590,852	194,590,852
State Aid & Credits	513,476,140	509,824,797	511,174,797	511,374,797
Plant Improvements & Additions	489,881,846	408,179,625	408,179,625	408,179,625
Appropriations	120,000	120,000	120,000	120,000
Balance Carry Forward	2,547,093	217,360	633,702	97,360

Financial Summary

Object Category	FY 2025	FY 2026	FY 2027	FY 2027
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
Total Expenditures	8,970,671,603	8,444,014,991	8,449,962,569	8,448,783,760
Full Time Equivalents	37,789	38,878	38,915	38,879

Appropriations from General Fund

Appropriations	FY 2025	FY 2026	FY 2027	FY 2027
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
SUI - General University	223,496,355	223,496,355	223,496,355	226,848,800
SUI - State of Iowa Cancer Registry	143,410	143,410	143,410	143,410
SUI - State of Iowa Birth Defects Registry	36,839	36,839	36,839	36,839
SUI - Waterman Iowa Nonprofit Resource Center	156,389	156,389	156,389	156,389
SUI - Oakdale Campus	2,103,819	2,103,819	2,103,819	2,103,819
SUI - Hygienic Laboratory	4,822,610	4,822,610	4,822,610	4,822,610
SUI - Family Practice Program	2,220,598	2,220,598	2,220,598	2,220,598
SUI - Specialized Children Health Services	634,502	634,502	634,502	634,502
SUI - Iowa Flood Center	1,205,593	1,205,593	1,205,593	1,205,593
SUI - Substance Abuse Consortium	53,427	53,427	53,427	53,427
SUI - Primary Health Care	624,374	624,374	624,374	624,374
SUI - Iowa Online Advanced Placement Academy	463,616	463,616	463,616	463,616
ISU - General University	178,445,037	178,445,037	232,864,938	232,541,614
ISU - Veterinary Diagnostic Laboratory	4,500,000	4,799,898	5,399,898	4,799,898
ISU - Agricultural Experiment Station	29,462,535	30,462,535	—	—
ISU - Cooperative Extension	18,157,366	18,157,366	—	—
UNI - General University	101,894,146	101,894,146	101,894,146	103,422,558
UNI - Real Estate Education Program	123,523	123,523	123,523	123,523
BOR - Board Office	764,642	764,642	764,642	764,642
SUI - Biocatalysis	696,342	696,342	696,342	696,342
ISU - Livestock Disease Research	291,390	291,390	291,390	291,390
BOR - Regents Resource Centers	268,297	268,297	268,297	268,297
ISU - Biosciences Innovation Ecosystem - GF	2,963,995	2,963,995	2,963,995	2,963,995
SUI - Biosciences Innovation Ecosystem	1,000,000	1,000,000	1,000,000	1,000,000
UNI - Foundry 4.0 Center	394,321	394,321	394,321	394,321
SUI - Iowa's Center for Agricultural Safety & Health	128,154	128,154	128,154	128,154
BOR - Expanded Student Mental Health Services	—	—	1,000,000	—
BOR - John Pappajohn Centers	125,000	125,000	125,000	125,000
SUI - College of Nursing	2,800,000	2,800,000	2,800,000	2,800,000
ISU - Future Ready Workforce	2,800,000	2,800,000	—	—
UNI - Educators for Iowa	1,500,000	1,500,000	1,500,000	1,500,000

Appropriations from General Fund

Appropriations	FY 2025	FY 2026	FY 2027	FY 2027
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
ISU - Management of Private Forests	150,000	150,000	150,000	150,000
UNI - Center for Civic Education	—	1,000,000	1,000,000	1,000,000
SUI - Cancer Research	—	1,000,000	1,000,000	—
SUI - Groundwater Planning and Resource Assessment	—	200,000	200,000	200,000
SUI - Center for Intellectual Freedom	—	1,000,000	1,000,000	1,000,000
SUI - Increasing Physicians in Rural Iowa	—	—	3,600,000	—
UNI - Neighboring State Tuition	—	—	1,000,000	—
UNI - Nursing Program Expansion	—	—	600,000	—
Total Regents, Board of	582,426,280	586,926,178	596,726,178	593,483,711

Appropriations from Other Funds

Appropriations	FY 2025	FY 2026	FY 2027	FY 2027
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
BOR - Tuition Replacement - Academic Building Revenue Bonds	26,500,000	25,600,000	25,000,000	25,000,000
SUI - Economic Development	209,279	209,279	209,279	209,279
SUI - Entrepreneurship and Economic Growth	2,000,000	2,000,000	2,000,000	2,000,000
ISU - Midwest Grape and Wine Industry Institute Standing	250,000	250,000	250,000	250,000
ISU - Economic Development	2,424,302	2,424,302	2,424,302	2,424,302
UNI - Economic Development	1,466,419	1,466,419	1,466,419	1,466,419
BOR - Regents Innovation Fund	3,000,000	3,000,000	3,000,000	3,000,000
UNI - Workforce Development	—	—	—	1,000,000
Nursing Program Expansion	—	—	—	600,000
SUI - Geological and Water Survey Operations	200,000	200,000	200,000	200,000
SUI - Water Resource Management	495,000	495,000	495,000	495,000
ISU - Vet Diagnostic Lab - Iowa Nutrient Research Fund	120,000	120,000	120,000	120,000
SUI - Groundwater Planning and Resource Assessment	250,000	—	—	—
ISU - Vet Diagnostic Lab Equipment	—	250,000	—	—
ISU - Livestock Disease Research Fund Deposit	—	100,000	100,000	100,000
Total Regents, Board of	36,915,000	36,115,000	35,265,000	36,865,000

Appropriations Detail

SUI - General University

General Fund

Appropriation Description

SUI is a comprehensive research university with a particular distinction in the arts, humanities, and sciences; a world-class academic health center, and a wide array of exceptional professional programs. SUI competes for the best faculty and the most talented graduate and professional students.

In pursuing its mission of teaching, research, and service, SUI seeks to advance scholarly and creative endeavor through leading edge research; to use this research and creativity to enhance undergraduate, graduate, and professional education and to the Iowans, the nation, and the world; and to educate students for success.

The FY 2027 higher education operating appropriation request for SUI of \$223,496,355 remains flat with FY 2026 (0.0% increase).

SUI - General University Financial Summary

Object Class	FY 2025	FY 2026	FY 2027	FY 2027
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
Resources				
Appropriation	223,496,355	223,496,355	223,496,355	226,848,800
Interest	1,885,122	1,781,700	1,781,700	1,781,700
Tuition & Fees	549,560,869	580,815,089	580,815,089	580,815,089
Refunds & Reimbursements	71,965,941	65,097,128	65,097,128	65,097,128
Other	8,974	6,000	6,000	6,000
Total Resources	846,917,261	871,196,272	871,196,272	874,548,717
Expenditures				
Personal Services-Salaries	551,338,969	570,937,594	570,937,594	574,290,039
Professional & Scientific Supplies	58,272,267	67,712,670	67,712,670	67,712,670
Regents Library Acquisitions	11,723,257	11,941,537	11,941,537	11,941,537
Rentals	7,310,059	8,696,580	8,696,580	8,696,580
Utilities	47,499,957	52,518,467	52,518,467	52,518,467
Outside Repairs/Service	47,784,361	29,613,733	29,613,733	29,613,733
Auditor of State Reimbursements	712,648	950,000	950,000	950,000
Equipment	2,348,581	4,381,180	4,381,180	4,381,180
Aid to Individuals	119,927,162	124,444,511	124,444,511	124,444,511
Total Expenditures	846,917,261	871,196,272	871,196,272	874,548,717

SUI - State of Iowa Cancer Registry

General Fund

Appropriation Description

Two in five Iowans will be diagnosed with cancer in their lifetimes. In 2025, we expect 21,200 new cancers will be diagnosed among Iowa residents and an estimated 6,100 Iowans will die from cancer.

Cancer accounts for about one-fifth of all causes of death. Much work is needed to decrease the burden of cancer among Iowans. Currently, Iowa ranks #2 in the US for new cases of cancer (incidence) of all cancers combined, is one of only two states in the US with a significant increase in incidence from 2017-2021.

Statewide cancer incidence data are available due to the existence of the Iowa Cancer Registry (ICR). Since 1973, the ICR has been a member of the National Cancer Institutes prestigious Surveillance, Epidemiology and End Results (NCI SEER) Program. Iowa represents rural agricultural and Midwestern populations and provides data included in many national NCI publications. A follow-up program tracks more than 99% of the cancer survivors diagnosed since 1973.

The existence of the ICR allows for the study of the cancer experience of Iowans and focuses national attention and research dollars on this issue. The presence of the ICR and its database have helped attract numerous research projects and funds to Iowa from other federal agencies such as the Environmental Protection Agency, the Centers for Disease Control and Prevention, and the National Institutes of Health. Annually, several millions of dollars are received from these agencies that are directly attributable to the existence of the ICR.

The FY 2027 operating appropriation request remains flat with FY 2026 (0% increase) in the amount of \$143,410.

SUI - State of Iowa Cancer Registry Financial Summary

Object Class	FY 2025	FY 2026	FY 2027	FY 2027
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
Resources				
Appropriation	143,410	143,410	143,410	143,410
Total Resources	143,410	143,410	143,410	143,410
Expenditures				
Personal Services-Salaries	143,410	143,410	143,410	143,410
Total Expenditures	143,410	143,410	143,410	143,410

SUI - State of Iowa Birth Defects Registry

General Fund

Appropriation Description

The Iowa Registry for Congenital and Inherited Disorders (IRCID) was established by the General Assembly (Chapter 23 of the Iowa Code) in 1983 to maintain statewide surveillance for birth defects and to monitor trends in birth defect occurrence and mortality.

Data collected permit comparison of birth defect rates in geographic areas of interest (e.g. cities or counties) with state and national rates. In addition, data are used to monitor trends in birth defect occurrence by population characteristics such as maternal age.

Statewide surveillance is necessary to accurately evaluate such trends and to guide health promotion and birth defect prevention efforts in Iowa. The Registry conducts active surveillance to identify information about congenital and inherited disorders that occur to Iowa residents.

A number of faculty investigators and public health professionals utilize IRCID data to:

- 1) conduct research to identify risk factors for birth defects;
- 2) promote education activities for the prevention of birth defects; and
- 3) provide outreach to patients and families to appropriate clinical, educational, and social services.

In addition, the Iowa Registry for Congenital and Inherited Disorders conducts an outreach program to engage the Iowa community by providing parents of children diagnosed with birth defects resources, materials, and referrals to appropriate clinical, educational, and social services.

The FY 2027 operating appropriation request remains flat with FY 2026 (0% increase) in the amount of \$36,839..

SUI - State of Iowa Birth Defects Registry Financial Summary

Object Class	FY 2025	FY 2026	FY 2027	FY 2027
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
Resources				
Appropriation	36,839	36,839	36,839	36,839
Total Resources	36,839	36,839	36,839	36,839
Expenditures				
Personal Services-Salaries	36,839	36,696	36,696	36,696
Professional & Scientific Supplies	—	143	143	143
Total Expenditures	36,839	36,839	36,839	36,839

SUI - Waterman Iowa Nonprofit Resource Center

General Fund

Appropriation Description

The Waterman Iowa Nonprofit Resource Center is an SUI interdisciplinary collaboration to make more accessible educational and service programs focused on strengthening the operational capacity of Iowa nonprofit organizations. Services range from the development of board and executive leadership to strategic planning to clarifying local, state, and federal rules that regulate nonprofit organizations.

Education includes creating and delivering presentations and workshops to professionals from across the state, as well as teaching a series of nonprofit courses at the University of Iowa. Research involves quantitative and qualitative analyses of data that inform on sector conditions and trends. The activities of the INRC are made possible by a strong network of public and private partners and supporters.

In FY 2025, the INRC provided direct services to over 400 unique entities across 60 counties on a host of issues including management, governance, leadership, fundraising, IRS filings, and beyond.

The INRC engaged dozens of organizations across the state in several in-depth projects, including strategic planning, capacity building, board development, executive performance reviews, and executive succession planning.

Our website, social media, and listserv connected thousands of nonprofit leaders with vital information and resources. Along with several partners, the INRC co-produced the 2024 Iowa Nonprofit Summit - the largest nonprofit leadership conference in Iowa.

We also-coproduced a statewide nonprofit salary and benefits survey in order to better understand compensation practices in Iowa.

The FY 2027 operating appropriation request remains flat with FY 2026 (0% increase) in the amount of \$156,389.

SUI - Waterman Iowa Nonprofit Resource Center Financial Summary

Object Class	FY 2025	FY 2026	FY 2027	FY 2027
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
Resources				
Appropriation	156,389	156,389	156,389	156,389
Total Resources	156,389	156,389	156,389	156,389
Expenditures				
Personal Services-Salaries	156,389	156,389	156,389	156,389
Total Expenditures	156,389	156,389	156,389	156,389

SUI - Oakdale Campus

General Fund

Appropriation Description

The Oakdale Campus budget is designed to provide a working environment to stimulate research, outreach, and support activities on the Oakdale Campus.

This budget supports significant building, utility and maintenance costs associated with space occupied by the State Hygienic Lab and other specialized research facilities.

The FY 2027 operating appropriation request of \$2,103,819 for SUIs Oakdale Research campus remains flat with FY 2026.

The Oakdale Campus budget has been significantly challenged over the last several years for two reasons: declining financial support and increasing stewardship needs for both new and severely-aged facilities.

Since 2009, appropriations have declined by \$587,000 (\$2.7M to \$2.1M). The University has invested capital in innovative and energy savings utilities for the Oakdale campus to reduce costs, but is insufficient without state investment to maintain this vital campus.

The Oakdale Campus is designed to provide a working environment to stimulate research, economic development, outreach, and start-up companies on the Oakdale Campus.

The operations budget supports significant building, utility and maintenance costs associated with this space. Most of the space is occupied by the State Hygienic Lab and other specialized research facilities.

SUI - Oakdale Campus Financial Summary

Object Class	FY 2025	FY 2026	FY 2027	FY 2027
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
Resources				
Appropriation	2,103,819	2,103,819	2,103,819	2,103,819
Interest	2,086	—	—	—
Refunds & Reimbursements	726,161	716,181	716,181	716,181
Total Resources	2,832,066	2,820,000	2,820,000	2,820,000
Expenditures				
Personal Services-Salaries	1,094,000	1,091,000	1,091,000	1,091,000
Professional & Scientific Supplies	394,527	359,000	359,000	359,000
Rentals	600	—	—	—
Utilities	915,669	935,000	935,000	935,000
Outside Repairs/Service	427,270	435,000	435,000	435,000
Total Expenditures	2,832,066	2,820,000	2,820,000	2,820,000

SUI - Hygienic Laboratory

General Fund

Appropriation Description

The State Hygienic Laboratory (SHL) statutorily provides public health and environmental testing and surveillance, food safety testing and surveillance, chemical and bioterrorism response, newborn screening and testing, education and training, and applied research.

Key partners include the Iowa Department of Public Health, the Iowa Department of Natural Resources, hospitals and clinical labs throughout the state and region, and university researchers. SHL serves all 99 Iowa counties, in addition to providing services from clients throughout the nation.

The FY 2027 operating appropriation request of \$4,822,610 for SUIs Hygienic Lab remains flat with FY 2026.

The SHL must be prepared to rapidly respond to a variety of threats against both human and environmental health, using the latest technology. Laboratory technology consistently advances and necessitates investment in instruments and staff to improve the way blood, urine, water, air and food samples are evaluated for the presence of contaminants to ensure the health of Iowans.

SHL is making multiple efforts to improve its financial position despite the funding challenges.

SHL continues to work on opportunities for supply cost reduction and revenue enhancement for both fee-for-service testing and increased collaborative grant funding support.

SUI - Hygienic Laboratory Financial Summary

Object Class	FY 2025	FY 2026	FY 2027	FY 2027
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
Resources				
Appropriation	4,822,610	4,822,610	4,822,610	4,822,610
Interest	1,120	1,000	1,000	1,000
Refunds & Reimbursements	20,505	20,500	20,500	20,500
Other Sales & Services	1,965,303	1,769,816	1,769,816	1,769,816
Total Resources	6,809,538	6,613,926	6,613,926	6,613,926
Expenditures				
Personal Services-Salaries	4,842,316	4,504,885	4,504,885	4,504,885
Professional & Scientific Supplies	1,761,010	1,902,461	1,902,461	1,902,461
Rentals	160,420	170,667	170,667	170,667
Utilities	38,942	35,723	35,723	35,723
Outside Repairs/Service	6,850	190	190	190
Total Expenditures	6,809,538	6,613,926	6,613,926	6,613,926

SUI - Family Practice Program

General Fund

Appropriation Description

The Family Practice Program is a legislative initiative to provide continuing support to the community-based family medicine residency programs across Iowa.

This funding goes directly to each of the UI Affiliated Family Medicine Residency Program across Iowa. Each of the six residency programs receives \$296,080 to support the ongoing operations at each site producing board eligible family medicine physicians.

The goal of this program is to improve access to primary health care services across the state of Iowa through recruiting and retaining these graduates to practice throughout the state.

This program serves as a great example of a successful public private partnership with over 95% of the financial support provided by the local hospitals and their clinical operations. The Carver College of Medicine Office of Statewide Clinical Education Programs provides educational, administrative and research support for the community sites.

The UI Affiliated Statewide Family Practice Network is now in Davenport, Waterloo, Mason City, Sioux City and two in Des Moines (Iowa Lutheran and Broadlawns).

There are currently 48 positions for new family practice residents each year, replacing 48 graduates each year (including UIHC in Iowa City, which does not receive this funding) for a three year total of 144 residents in training.

The FY 2026 operating appropriation request of \$2,220,598 for SUIs Family Practice remains flat with FY 2025.

SUI - Family Practice Program Financial Summary

Object Class	FY 2025	FY 2026	FY 2027	FY 2027
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
Resources				
Appropriation	2,220,598	2,220,598	2,220,598	2,220,598
Interest	4,373	5,000	5,000	5,000
Total Resources	2,224,971	2,225,598	2,225,598	2,225,598
Expenditures				
Personal Services-Salaries	648,095	593,868	593,868	593,868
Professional & Scientific Supplies	1,576,474	1,631,730	1,631,730	1,631,730
Rentals	402	—	—	—
Total Expenditures	2,224,971	2,225,598	2,225,598	2,225,598

SUI - Specialized Children Health Services

General Fund

Appropriation Description

State funding for Specialized Child Health Services (SCHS) provides the core support for three programs of crucial importance: the Iowa High Risk Infant Follow-up Program, a community-based Comprehensive Cancer Program, and a Rural Hemophilia Program. Each of these programs provides essential services to support family-centered community-based care to children with special needs.

The University of Iowa Hospitals and Clinics' staff provides individualized medical evaluation and subsequent consultation to community providers to support medical care of the child within the local community. These unique relationships with the community providers are in concert with the University's strategic plan and support the public health initiatives to provide care and support to these children in their local medical homes.

The funding for these three programs creates access for especially vulnerable populations in Iowa to highly specialized pediatric services in a cost-effective manner. In addition to receiving the benefits of coordinated, comprehensive care in their local communities, patients and their families are able to benefit from improved quality of life in less time lost from work and school, and minimized travel that is necessary for long-term treatment.

The FY 2027 operating appropriation request for SCHS remains flat with FY 2026 (0% increase) in the amount of \$634,502.

SUI - Specialized Children Health Services Financial Summary

Object Class	FY 2025	FY 2026	FY 2027	FY 2027
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
Resources				
Appropriation	634,502	634,502	634,502	634,502
Other Sales & Services	121,142	124,776	124,776	124,776
Total Resources	755,644	759,278	759,278	759,278
Expenditures				
Personal Services-Salaries	754,575	615,890	615,890	615,890
Professional & Scientific Supplies	1,069	143,388	143,388	143,388
Total Expenditures	755,644	759,278	759,278	759,278

SUI - Iowa Flood Center

General Fund

Appropriation Description

The Iowa Flood Center (IFC) at SUI provides Iowans with accurate, state-of-the-art, science-based information to help individuals and communities better understand and reduce their flood risks. The IFCs overarching objective is to improve flood monitoring and prediction capabilities in Iowa, while studying and developing strategies to mitigate flood impacts.

IFC projects include: Hosting and continuing to refine and add new tools to the Iowa Flood Information System; maintain instrumentation and data plans for about 270 stream stage sensors across the state; continued development of high-resolution, web-based community flood inundation maps; providing engineering services and developing preliminary flood assessments for small, under-resourced communities in Iowa to help them better understand local flood challenges; continuing watershed-scale research to understand how small-scale mitigation projects can reduce flood damage in a watershed; educating graduate students; organizing public outreach programs; developing K-12 Curriculum with a PhD student in the UI College of Education that lines up with Iowa science education standards; maintaining and building new relationships with federal, state, and local partners to ensure effective communication and coordination.

SUI - Iowa Flood Center Financial Summary

Object Class	FY 2025	FY 2026	FY 2027	FY 2027
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
Resources				
Appropriation	1,205,593	1,205,593	1,205,593	1,205,593
Total Resources	1,205,593	1,205,593	1,205,593	1,205,593
Expenditures				
Personal Services-Salaries	965,327	1,080,009	1,080,009	1,080,009
Professional & Scientific Supplies	180,171	79,084	79,084	79,084
Rentals	15,579	7,500	7,500	7,500
Utilities	81	—	—	—
Equipment	30,900	—	—	—
Aid to Individuals	13,535	39,000	39,000	39,000

SUI - Substance Abuse Consortium

General Fund

Appropriation Description

The Iowa Consortium for Substance Abuse Research and Evaluation is an alliance committed to strengthening substance abuse prevention and intervention activities through collaborative research. The Consortium coordinates research and knowledge transfer among researchers, assists professionals in the field, and informs public policy makers in substance abuse.

The Consortium's Advisory Board includes: representatives from the University of Iowa, the University of Northern Iowa, Iowa State University; Iowa departments of Public Health and Corrections, the Iowa Office of Drug Control Policy; and representatives from local substance abuse service agencies.

The FY 2027 operating appropriation request remains flat with FY 2026 (0% increase) in the amount of \$53,427.

The Consortium supports and conducts substance use disorders research and evaluation, strengthens substance use disorders prevention and intervention strategies, supports the education of new researchers in substance use disorders, contributes to the education of students and professionals in fields such as health care, education, corrections, human services, nursing, and counseling; and contributes to the development of public policy related to substance use disorders.

State funding provides administrative salary support and other operating expenses for the continuation of the Consortium's unique capacity for interdisciplinary alcohol and drug research and evaluation in Iowa. State funding cuts reduce our ability for community outreach as well as reduce our ability to offer free assistance to state agencies.

SUI - Substance Abuse Consortium Financial Summary

Object Class	FY 2025	FY 2026	FY 2027	FY 2027
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
Resources				
Appropriation	53,427	53,427	53,427	53,427
Total Resources	53,427	53,427	53,427	53,427
Expenditures				
Personal Services-Salaries	53,427	53,427	53,427	53,427
Total Expenditures	53,427	53,427	53,427	53,427

SUI - Primary Health Care

General Fund

Appropriation Description

There are four programs funded by the Primary Care Initiative: the Department of Family Medicine Faculty and Staff; the Regional Medical Education Centers Grant Program; the Iowa Health Professions Inventory; and the Rural Physician Support Program. These initiatives fill important gaps in the states efforts to educate, retain and track health professionals.

The Dept of Family Med has used the Primary Care Initiative to expand the number of faculty positions devoted to the Dept's Pre-doctoral Teaching Program. This program has led to an increase in student instruction in family practice settings and to national awards recognizing the number and percent of medical graduates choosing careers in Family Practice.

The Regional Med Education Center Grant Program helps cover the administrative and logistical costs of having learners in community-based clinical settings. Med, pharmacy, physician assistant, and other students are continuously rotating to community locations for part of their required clinical experience.

The Iowa Health Professions Inventory gives Iowa the only computerized health professions tracking system in the nation. The system enables the University to track the changing characteristics, supply, and distribution of Iowa's health care workforce.

The Rural Physician Support Program is Iowa's principal source of rural physician recruitment, placement and retention services and also provides temporary practice coverage for rural doctors who need leave for vacation, continuing education, or health reasons.

The FY 2027 operating appropriation request for Primary Health Care remains flat with FY 2026 (0% increase) in the amount of \$624,374.

SUI - Primary Health Care Financial Summary

Object Class	FY 2025	FY 2026	FY 2027	FY 2027
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
Resources				
Appropriation	624,374	624,374	624,374	624,374
Total Resources	624,374	624,374	624,374	624,374
Expenditures				
Personal Services-Salaries	456,897	437,801	437,801	437,801
Professional & Scientific Supplies	137,625	186,573	186,573	186,573
Aid to Individuals	12,350	—	—	—
Total Expenditures	624,374	624,374	624,374	624,374

SUI - Iowa Online Advanced Placement Academy

General Fund

Appropriation Description

The Iowa Online Advanced Placement Academy (IOAPA) was established in 2001 and is administered by the University of Iowas Belin-Blank Center. IOAPA also provides training for Iowa teachers to deliver AP courses in their home schools and is critical in helping Iowa meet the requirements of the Senior Year plus statute.

At the beginning of the 21st century, Iowa's students were limited in opportunities for AP courses and exams because of the large numbers of rural and small schools. According to the National Center of Education Statistics, 70% percent of public school districts in Iowa are in rural communities.

Approximately 42% of all public school districts in the state of Iowa have a K-12 enrollment of 599 or fewer. It is not cost effective to offer AP courses in rural and small schools because of too-small class sizes. As a result, a culture of knowledge about and appreciation for AP continues to be developed in these schools.

The FY 2027 operating appropriation request remains flat with FY 2026 (0% increase) in the amount of \$463,616.

SUI - Iowa Online Advanced Placement Academy Financial Summary

Object Class	FY 2025	FY 2026	FY 2027	FY 2027
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
Resources				
Appropriation	463,616	463,616	463,616	463,616
Total Resources	463,616	463,616	463,616	463,616
Expenditures				
Personal Services-Salaries	133,463	118,065	118,065	118,065
Professional & Scientific Supplies	301,267	315,799	315,799	315,799
State Aid	—	29,752	—	—
Aid to Individuals	28,886	—	29,752	29,752
Total Expenditures	463,616	463,616	463,616	463,616

ISU - General University

General Fund

Appropriation Description

ISU requests to combine the Agriculture Experiment Station (AES), the Cooperative Extension Service, and the STEM Workforce appropriations with the General University line item. These programs are well-suited for the General University fund as they are major contributors to the overall mission of the university: providing high-quality education, cutting-edge research and public services for Iowans.

Faculty supported by the AES also teach in the classroom, mentor students and provide multiple means of outreach for research results. Coop Ext faculty/staff provide continuing education programs, training and demonstration projects statewide. is consistent with the overall mission as it focuses on preparing students for careers and leadership in the state's STEM economy and meeting the demand for educated workers.

An incremental \$3M is requested to transform ag tech & develop innovations that enable farmers with cutting-edge solutions and prepare the rural workforce needed to support this digital transformation.

New programs will improve livestock production; integrated decision-making and linkages between agronomic machinery, inputs and harvest in key areas of crop productivity; new grain handling, storage and processing programs that focus on safety, quality management, value-added processing; pest and nutrient management tools, drone-based scouting, fertilizer and sprayer technology, and seeding and harvesting equipment for enhanced crop production; expand training in livestock data utilization; and expand training programs through 4-H, FFA, and adult education that build data interpretation skills and prepare learners for careers in digital agronomy and precision livestock management.

The FY 2027 higher education operating appropriation request totals \$232,864,938 and includes the prior appropriations for the Ag Experiment Station, Coop Extension Services, STEM Workforce, and an incremental \$3M for the Ag Tech Innovation Initiative.

ISU - General University Financial Summary

Object Class	FY 2025	FY 2026	FY 2027	FY 2027
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
Resources				
Appropriation	178,445,037	178,445,037	232,864,938	232,541,614
Federal Support	—	—	15,876,738	15,876,738
Interest	1,000,000	1,000,000	1,000,000	1,000,000
Tuition & Fees	536,005,063	563,200,000	563,200,000	563,200,000
Refunds & Reimbursements	29,759,969	24,206,000	24,206,000	24,206,000
Other	—	—	50,000	50,000
Total Resources	745,210,069	766,851,037	837,197,676	836,874,352
Expenditures				
Personal Services-Salaries	469,848,391	497,671,566	553,025,020	553,251,696
Professional & Scientific Supplies	68,764,740	59,237,940	70,527,495	70,427,495
Regents Library Acquisitions	10,515,664	10,635,753	10,635,753	10,635,753
Rentals	3,315,708	4,000,000	4,150,000	4,150,000
Utilities	26,273,360	25,928,608	28,399,173	28,399,173
Outside Repairs/Service	18,552,296	17,500,000	17,579,744	17,579,744

ISU - General University Financial Summary

Object Class	FY 2025 Actuals	FY 2026 Current Year Budget Estimate	FY 2027 Total Department Request	FY 2027 Total Governor's Recommended
Auditor of State Reimbursements	1,017,425	1,006,100	1,006,100	1,006,100
Equipment	3,745,637	3,500,000	4,220,436	3,770,436
Aid to Individuals	143,176,848	147,371,070	147,653,955	147,653,955
Total Expenditures	745,210,069	766,851,037	837,197,676	836,874,352

ISU - Veterinary Diagnostic Laboratory

General Fund

Appropriation Description

ISUs VDL serves a critical role in protecting animal and human health in Iowa and the US and is the largest food animal focused diagnostic laboratory in the United States, receiving over 130,000 cases and conducting over 1.7 million tests in FY2025.

Baseline funding of the VDL is critical to sustain a level of preparedness to respond to introduction of foreign animal diseases, such as highly pathogenic avian influenza (HPAI), foot-and-mouth disease virus (FMDV) and African swine fever virus (ASFV). It also is critical to recruit and retain staffing for appropriate response and to keep tests affordable, thereby encouraging more testing to help reduce potential spillover of disease to neighboring farms.

As of June 2025, a portion of the testing has transitioned to the newly completed Phase I VDL Building on campus. Upon completion of Phase II in 2026, all testing operations will move to the fully equipped, state-of-the-art VDL facility. This expansion marks a significant advancement in VDL capabilities. However, with the opening of this new facility, the VDL anticipates an overall increase of approximately \$3 million in annual operational expenses costs essential to occupying, maintaining and running an advanced Biosafety Level 2 facility.

Strategic investment is essential to ensure the Veterinary Diagnostic Laboratory continues to provide timely, high-quality diagnostic services that protect animal and public health across Iowa and beyond. The VDL anticipates covering approximately two-thirds of the increase in operating costs by continuing to innovate, expanding services provided and increasing testing fees. The VDL works diligently to keep testing fees affordable to encourage producers use of the lab to protect their own herds and reduce spillover of disease to their neighbors.

The FY 2027 operating appropriation totals \$5,399,898 and includes a \$0.6M increase from FY 2026.

ISU - Veterinary Diagnostic Laboratory Financial Summary

Object Class	FY 2025	FY 2026	FY 2027	FY 2027
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
Resources				
Appropriation	4,500,000	4,799,898	5,399,898	4,799,898
Total Resources	4,500,000	4,799,898	5,399,898	4,799,898
Expenditures				
Personal Services-Salaries	4,310,584	4,499,940	4,499,940	4,499,940
Professional & Scientific Supplies	189,416	299,958	299,958	299,958
Utilities	—	—	600,000	—
Total Expenditures	4,500,000	4,799,898	5,399,898	4,799,898

ISU - Agricultural Experiment Station

General Fund

Appropriation Description

ISU requests to merge the Agriculture Experiment Station (AES) appropriation of \$30,462,535 with the General University line item. Faculty supported by the Ag Experiment Station also teach in the classroom, mentor students and provide multiple means of outreach for research results. ISU will continue to track and document state investment in the AES to demonstrate the match required by annual federal investment.

AES is Iowa's only public agricultural research program, conducting research in biological, physical, and social sciences that contributes to the advancement of Iowa agriculture and improvement of the economic and social condition of Iowa families and communities.

AES research helps maintain Iowa agriculture as the worlds leader in productivity, efficiency, and sustainability. Farmers and businesses depend on research results to improve operations, incorporate sustainable practices, prepare for emerging crop and livestock health challenges and improve management decisions. AES addresses improved water quality and environmental stewardship that conserves Iowa's natural resources.

The breadth of the AES research portfolio, including more than 400 active projects in the last FY, enable innovations in plant sciences and plant systems; animal sciences; natural resources; food safety and security; human health and nutrition; economics; markets and policy; emerging genetics and genomics frontiers; biorenewable opportunities; digital agriculture; and more.

ISU researchers leverage AES support in multiple ways. The funding is used to leverage and secure an additional \$8.5 million in USDA capacity funding each year, as well as an additional \$50 million in grants and contracts from USDA and other agencies, as well as corporate partners. Over the past five years, the College of Agriculture and Life Sciences has earned more than \$300 million in external funding, averaging more than \$60 million annually.

ISU - Agricultural Experiment Station Summary

Object Class	FY 2025	FY 2026	FY 2027	FY 2027
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
Resources				
Appropriation	29,462,535	30,462,535	—	—
Federal Support	6,205,228	5,656,388	—	—
Total Resources	35,667,763	36,118,923	—	—
Expenditures				
Personal Services-Salaries	23,845,780	24,203,899	—	—
Professional & Scientific Supplies	6,266,911	8,831,394	—	—
Rentals	2,264	—	—	—
Utilities	4,000,000	2,470,565	—	—
Outside Repairs/Service	78,840	79,744	—	—
Equipment	1,098,540	270,436	—	—
Aid to Individuals	375,428	262,885	—	—
Total Expenditures	35,667,763	36,118,923	—	—

ISU - Cooperative Extension

General Fund

Appropriation Description

ISU requests to merge the Coop Extension Services (CES) appropriation of \$18,157,366 with the General University line item. CES faculty/staff provide continuing education programs, training and demonstration projects statewide. ISU will continue to track and document state investment in CES to demonstrate the match required by annual federal investment.

CES serves as a vital bridge between the university's academic expertise and the people of Iowa. Through its core program areas, Agriculture and Natural Resources, Community and Economic Development, Health and Human Sciences, and 4-H Youth Development Extension and Outreach drives economic development and delivers research-based education across all 99 counties. Working collaboratively with ISUs academic colleges and a wide range of external partners, the organization addresses Iowa's most pressing challenges, including food safety and security, quality childcare, mental health, and financial resilience.

In the past year, ISU Extension and Outreach made more than 971,000 educational contacts statewide, connecting Iowans with university resources and practical solutions. The Agriculture and Natural Resources program alone engaged more than 212,000 farmers and agribusiness professionals through in-person and virtual events. Meanwhile, 4-H Youth Development reaches approximately 127,000 young Iowans, equipping them with skills for future careers and civic engagement.

In addition, over 21,000 professional certifications were issued to maintain agriculture and farming operations through our Pesticide Safety Education Program, Manure Applicator Certification Program, and our Beef Quality Assurance Program. Through human sciences offerings, 13,000 early childcare and educational professionals completed online courses to bolster the quality of child care & 139,140 childcare teachers engaged in professional development.

ISU - Cooperative Extension Financial Summary

Object Class	FY 2025	FY 2026	FY 2027	FY 2027
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
Resources				
Appropriation	18,157,366	18,157,366	—	—
Federal Support	13,181,518	10,220,350	—	—
Other	—	50,000	—	—
Total Resources	31,338,884	28,427,716	—	—
Expenditures				
Personal Services-Salaries	28,669,197	26,437,405	—	—
Professional & Scientific Supplies	2,489,177	1,820,311	—	—
Rentals	162,285	150,000	—	—
Outside Repairs/Service	2,072	—	—	—
Aid to Individuals	16,153	20,000	—	—
Total Expenditures	31,338,884	28,427,716	—	—

UNI - General University

General Fund

Appropriation Description

As Iowa's only public comprehensive university, UNI focuses on providing access to a transformative educational experience to a predominantly low- to moderate-income student profile, nearly 30 percent of UNI undergraduates receive the federal Pell Grant. UNI will ensure its continuing commitment to quality, affordability and access for Iowans. Ninety-one percent of UNI undergraduates come from Iowa, representing all 99 counties. UNI's distinctiveness as an institution with the highest proportion of Iowa resident undergraduates means they must preserve their charge to be accessible to Iowans.

UNI is committed to access, quality and affordability for Iowans, and requests to maintain current FY 2026 funding as a state investment to continue providing accessible and affordable high-quality educational experiences.

Ninety-one percent of UNI undergraduates come from Iowa, representing all 99 counties.

Thirty-three percent of new freshmen and over 40% of new transfer students qualify for the federal Pell grant.

Eighty-two percent of graduates from Iowa and 44% of the graduates from outside of Iowa stay in the state after graduation, supporting Iowa's workforce.

Ninety-seven percent of UNI bachelors graduates are employed or pursuing advanced study within six months of graduation.

We have steadily decreased time to degree over the past 20 years, and are more than 12 percentage points above the average four-year graduation rate of similar universities. UNI's success in reducing the time students spend earning their degrees enhances efficiency in university operations.

UNI - General University Financial Summary

Object Class	FY 2025	FY 2026	FY 2027	FY 2027
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
Resources				
Appropriation	101,894,146	101,894,146	101,894,146	103,422,558
Interest	1,487,854	706,900	706,900	706,900
Tuition & Fees	67,830,958	68,653,109	68,653,109	68,653,109
Refunds & Reimbursements	1,665,348	1,600,000	1,600,000	1,600,000
Other Sales & Services	493,766	434,393	434,393	434,393
Other	—	1,145,280	1,145,280	1,145,280
Total Resources	173,372,072	174,433,828	174,433,828	175,962,240
Expenditures				
Personal Services-Salaries	124,002,186	127,518,664	127,518,664	127,518,664
Professional & Scientific Supplies	19,617,605	16,222,736	16,222,736	17,751,148
Regents Library Acquisitions	2,139,255	1,918,249	1,918,249	1,918,249
Rentals	872,421	872,421	872,421	872,421
Utilities	6,211,953	9,488,405	9,488,405	9,488,405
Outside Repairs/Service	3,174,658	2,200,000	2,200,000	2,200,000

UNI - General University Financial Summary

Object Class	FY 2025	FY 2026	FY 2027	FY 2027
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
Auditor of State Reimbursements	267,454	475,900	475,900	475,900
Equipment	780,407	510,810	510,810	510,810
Aid to Individuals	16,306,133	15,226,643	15,226,643	15,226,643
Total Expenditures	173,372,072	174,433,828	174,433,828	175,962,240

UNI - Real Estate Education Program

General Fund

Appropriation Description

UNIs Real Estate Education program prepares students for careers in commercial and residential real estate, including land development, asset management and finance.

This program is the only real estate program in Iowa leading to a bachelors degree. Program graduates have a strong impact in the real estate industry in Iowa, supporting not only their individual organization but their communities as well.

The real estate industry is a key component of economic development in both rural and urban communities in Iowa, and graduates play a significant role as lenders, brokers, developers, appraisers, property managers or attorneys.

The FY 2027 operating appropriation request remains flat with FY 2026 (0% increase) in the amount of \$123,523.

UNI - Real Estate Education Program Financial Summary

Object Class	FY 2025	FY 2026	FY 2027	FY 2027
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
Resources				
Appropriation	123,523	123,523	123,523	123,523
Total Resources	123,523	123,523	123,523	123,523
Expenditures				
Personal Services-Salaries	123,523	123,523	123,523	123,523
Total Expenditures	123,523	123,523	123,523	123,523

BOR - Board Office

General Fund

Appropriation Description

Created by the Iowa General Assembly in 1909, the Board of Regents, State of Iowa, is a group of nine citizens who govern five public educational institutions in the state through policymaking, coordination, and oversight, as provided by law.

The Board enhances the quality of life for Iowans by maintaining the educational quality, accessibility, and public service activities of Iowa's three public universities the University of Iowa, Iowa State University, and the University of Northern Iowa.

The Board Office provides support to the Board of Regents and formulates policy recommendations for operations, administration, and legislative relations related to academic affairs, legal affairs, and business and finance operations.

While the 2016 General Assembly reduced the Board Office appropriation for FY 2017 by over 27% (\$0.3 million) which was cut again in FY 2018 and FY 2021, the FY 2027 request for the Board of Regents Office remains flat with FY 2026 at \$764,642.

BOR - Board Office Financial Summary

Object Class	FY 2025	FY 2026	FY 2027	FY 2027
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
Resources				
Balance Brought Forward (Approps)	1,100	1,100	—	—
Appropriation	764,642	764,642	764,642	764,642
Gov Fund Type Transfers - Other Agencies	198,437	190,000	190,000	190,000
Refunds & Reimbursements	1,313,231	1,350,264	1,351,365	1,351,365
Other	—	1	—	—
Total Resources	2,277,410	2,306,007	2,306,007	2,306,007
Expenditures				
Personal Services-Salaries	1,161,058	1,200,000	1,200,000	1,200,000
Personal Travel In State	30,482	30,000	30,001	30,001
Office Supplies	32,049	35,001	35,001	35,001
Printing & Binding	—	78	79	79
Postage	—	186	187	187
Communications	52,358	55,000	55,001	55,001
Rentals	41,883	42,000	40,901	40,901
Utilities	639	700	700	700
Professional & Scientific Services	41,425	45,000	45,547	45,547
Outside Services	224,992	225,000	225,547	225,547
Intra-State Transfers	—	1	1	1
Advertising & Publicity	—	77	77	77
Outside Repairs/Service	—	254	254	254
Reimbursement to Other Agencies	103	70	70	70
ITS Reimbursements	42,974	43,000	43,000	43,000

BOR - Board Office Financial Summary

Object Class	FY 2025	FY 2026	FY 2027	FY 2027
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
IT Outside Services	—	1	1	1
Intra-Agency Transfer	—	1	1	1
Gov Fund Type Transfers - Attorney General Services	604,359	605,000	605,000	605,000
Gov Fund Type Transfers - Auditor of State Services	14,784	15,000	15,000	15,000
Gov Fund Type Transfers - Other Agencies Services	40	2,000	2,000	2,000
Office Equipment	—	771	771	771
IT Equipment	29,164	6,867	6,868	6,868
Balance Carry Forward (Approps)	1,100	—	—	—
Total Expenditures	2,277,410	2,306,007	2,306,007	2,306,007

SUI - Biocatalysis

General Fund

Appropriation Description

The Center for Biocatalysis and Bioprocessing (CBB) is an interdisciplinary academic research center at the University of Iowa. Its objectives are to:

- enhance faculty and student development in the broad areas of biocatalytic science and bioprocess engineering,
- drive innovative pilot-scale biomanufacturing processes,
- be an academic leader in promoting student careers in biotechnology through unique educational programs, and
- advance University intellectual property by accelerating time to market of bio-products derived from basic academic discoveries.

CBBs activities stem from a world-renowned group of faculty, scientist, laboratory personnel, graduate students and postdoctoral associates focused on the creation and dissimilation of knowledge in biocatalytic science. It is recognized for its scientific talent that has secured in excess of \$15 million annually in extramural research support.

CBB operates a long-standing NIH-funded Training Grant in Biotechnology. A portion of the Centers operating budget supplements these NIH fellowships and, more importantly, supports additional fellowships for top caliber graduate students across academic disciplines.

The Center also provides resources for undergraduate students in the form of employment within the Centers Fermentation and Bioprocessing Facility as well as with a hands-on instructional lab-course entitled Upstream Biotechnology Processes.

A CBB Student Affiliates program enables both graduate and undergraduate students to explore careers in

biotechnology, in accord with the States emphasis on a bioscience driven economy.

The FY 2027 operating appropriation request remains flat with FY 2026 in the amount of \$696,342. State funds are leveraged with CBB facility-generated resources to support a newly created seed grant program designed to catalyze innovations in research.

SUI - Biocatalysis Financial Summary

Object Class	FY 2025	FY 2026	FY 2027	FY 2027
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
Resources				
Appropriation	696,342	696,342	696,342	696,342
Total Resources	696,342	696,342	696,342	696,342
Expenditures				
Personal Services-Salaries	416,069	456,094	456,094	456,094
Professional & Scientific Supplies	24,455	23,136	23,136	23,136
Rentals	115,294	91,143	91,143	91,143
Utilities	—	6,875	6,875	6,875
Aid to Individuals	140,524	119,094	119,094	119,094
Total Expenditures	696,342	696,342	696,342	696,342

ISU - Livestock Disease Research

General Fund

Appropriation Description

Livestock disease research is conducted through the College of Veterinary Medicine on important health issues that impact Iowa's livestock and poultry industries mitigating the high financial losses producers experience each year due to livestock diseases. Funds appropriated to the program serve as catalysts and are leveraged to earn additional research funds from public and private sources, including the USDA.

The Iowa Livestock Health Advisory Council (ILHAC) includes representatives from all major Iowa animal commodity groups. ILHAC was created to oversee the solicitation and selection of relevant grant proposals. Funds from the special appropriation provide seed money for research projects that address top priorities identified by the livestock and poultry industries; special emphasis is given to projects with significant economic benefit.

The vulnerability of the livestock industry to adverse health events has never been more evident than with the recent outbreak of highly pathogenic avian influenza in the Iowa and U.S. poultry industry, and now the discovery that this virus has crossed over into the U.S. dairy industry. Funding allocated to the Iowa Livestock Health Advisory Council (ILHAC) supports research projects aimed at mitigating the impact of livestock diseases and protecting Iowa's \$32.5 billion-dollar livestock production industry. ILHAC consists of representatives of Iowa-based animal agriculture organizations. This provides Iowa producers with the ability to help direct research into real-time concerns that are occurring in Iowa's livestock industry. The research also provides unique training opportunities to the next generation of food-animal focused veterinary scientists.

The FY 2027 operating appropriation request remains flat with FY 2026 (0% increase) in the amount of \$291,390.

ISU - Livestock Disease Research Financial Summary

Object Class	FY 2025	FY 2026	FY 2027	FY 2027
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
Resources				
Appropriation	291,390	291,390	291,390	291,390
Total Resources	291,390	291,390	291,390	291,390
Expenditures				
Personal Services-Salaries	86,080	—	—	—
Professional & Scientific Supplies	163,391	241,390	241,390	241,390
Outside Repairs/Service	—	50,000	50,000	50,000
Equipment	20,308	—	—	—
Aid to Individuals	21,611	—	—	—
Total Expenditures	291,390	291,390	291,390	291,390

BOR - Regents Resource Centers

General Fund

Appropriation Description

The Resource Center serves as a liaison between residents of western Iowa and the three Regents universities. Their mission is to provide increased access to graduate and undergraduate education and other Regent university resources for area residents.

This unique, cooperative effort allows individuals, business firms, and organizations to use resources of the Iowa Regents university system to meet their educational needs. Through the Centers, area residents can access a variety of undergraduate and graduate degree programs, ranging from the Bachelor of Liberal Studies to a Doctorate in Family and Consumer Science.

Individuals can participate in credit courses, complete degree programs, and obtain information on admissions and transfer to Regents universities. The Centers are also instrumental in accessing other university resources for delivery to the regions, such as presentation of cultural programs, non-credit programs and workshops, and student internship opportunities.

The FY 2027 operating appropriation request remains flat with FY 2026 (0% increase) in the amount of \$268,297.

BOR - Regents Resource Centers Financial Summary

Object Class	FY 2025	FY 2026	FY 2027	FY 2027
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
Resources				
Appropriation	268,297	268,297	268,297	268,297
Total Resources	268,297	268,297	268,297	268,297
Expenditures				
Intra-State Transfers	268,297	268,297	268,297	268,297
Total Expenditures	268,297	268,297	268,297	268,297

ISU - Biosciences Innovation Ecosystem - GF**General Fund****Appropriation Description**

Biosciences are a critical and growing area of Iowa's economy, supporting thousands of high-paying jobs, and contributing significantly to the states overall economic development efforts. Three priority bioscience platforms Biobased Products and Chemicals, Precision and Digital Agriculture, and Vaccines and Immunotherapeutics represent areas with large markets and significant growth potential. ISU helps lead the state in growing and capturing the economic value these programs offer.

State support has enabled the hiring of chief technology officers for the platforms, as well as seed grants for promising research, support for start-up companies, and market research to identify needs and priorities of Iowa industry stakeholders.

To help the state better capitalize on opportunities in the sector, Iowa State University will expand this work to enable enhanced commercialization of new technologies, accelerated translation of scientific breakthroughs, improved collaboration between universities and industry to address the states challenges, and further developing the states biosciences workforce.

The FY 2027 operating appropriation request of \$2,963,995 for the Economic Development programs remains flat with FY 2026 (0% increase).

ISU - Biosciences Innovation Ecosystem - GF Financial Summary

Object Class	FY 2025	FY 2026	FY 2027	FY 2027
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
Resources				
Appropriation	2,963,995	2,963,995	2,963,995	2,963,995
Total Resources	2,963,995	2,963,995	2,963,995	2,963,995
Expenditures				
Personal Services-Salaries	2,151,026	1,125,675	1,125,675	1,125,675
Professional & Scientific Supplies	569,098	1,588,320	1,588,320	1,588,320
Equipment	80,998	250,000	250,000	250,000
Aid to Individuals	162,873	—	—	—
Total Expenditures	2,963,995	2,963,995	2,963,995	2,963,995

SUI - Biosciences Innovation Ecosystem

General Fund

Appropriation Description

Biosciences are a significant area of Iowa's economy. As indicated by the state-commissioned TEconomy Report, this sector is large, growing, and supports high-paying jobs.

The focus areas SUI is investing in during fiscal 2026 are the following.

UI Ventures UI Ventures supports research-driven startups on campus through GAP Funding (otherwise called seed funding) for early-stage product inventions and services intended to be licensed to industry, business support for early-stage University startups; on-going networking for faculty and staff from proven industry and startup leaders across the United States, including medtech entrepreneurs, and venture capitalists.

MADE & Protostudios MADE, an FDA registered student managed manufacturing and e-commerce initiative whose mission is to bring innovative, needs based products to the market with the goal of solving problems and enhancing economic development as an extension of research and scholarship.

Protostudios continues to grow its presence and reputation with high quality design support, 3D printing and prototyping services; MADE & Proto work hand in hand with manufacturers, entrepreneurs and startup companies developing medical devices and other types of products.

Integration Services - The Iowa Innovation Leadership Fellowship training program for medical students, post docs and graduate students teaches the principles of bio design and medical entrepreneurship. The program teaches trainees tools to create solutions to unmet needs in healthcare and help in building an entrepreneurial ecosystem by acting as innovation ambassadors scouting for inventions and spreading the message of available resources and sharing success stories about entrepreneurs.

The FY 2027 operating appropriation request remains flat with FY 2026 (0% increase) in the amount of \$1,000,000.

SUI - Biosciences Innovation Ecosystem Financial Summary

Object Class	FY 2025	FY 2026	FY 2027	FY 2027
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
Resources				
Appropriation	1,000,000	1,000,000	1,000,000	1,000,000
Total Resources	1,000,000	1,000,000	1,000,000	1,000,000
Expenditures				
Personal Services-Salaries	541,582	612,655	612,655	612,655
Professional & Scientific Supplies	371,118	375,345	375,345	375,345
Rentals	45,448	12,000	12,000	12,000
Equipment	25,334	—	—	—
Aid to Individuals	16,518	—	—	—
Total Expenditures	1,000,000	1,000,000	1,000,000	1,000,000

UNI - Foundry 4.0 Center

General Fund

Appropriation Description

UNIs Foundry 4.0 Center is North Americas best equipped, university-based casting research and service center in the country and directly supports Iowa's Manufacturing 4.0 efforts.

Through the Foundry 4.0 Centers applied research and direct industry assistance, many of the barriers to technology adoption have been removed, resulting in enhanced competitiveness of the Iowa casting industry supply chain.

Success was first proven by the growth of 3D sand printers with Iowa achieving the highest concentration of 3D sand printers of any state.

Recently, the Foundry 4.0 Center has been working with the casting supply chain to improve competitiveness and resiliency. Specific initiatives include automation, sensors, Internet of Things, investment casting technologies, and digital twins.

The ongoing funding supports staffing, equipment, and technology deployment. UNIs innovative casting technologies support the needs of original equipment manufacturers and their supply chains in the areas of aerospace, agricultural machinery, transportation, defense, and other manufacturing sectors.

The FY 2027 operating appropriation request remains flat with FY 2026 (0% increase) in the amount of \$394,321.

UNI - Foundry 4.0 Center Financial Summary

Object Class	FY 2025	FY 2026	FY 2027	FY 2027
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
Resources				
Appropriation	394,321	394,321	394,321	394,321
Total Resources	394,321	394,321	394,321	394,321
Expenditures				
Personal Services-Salaries	292,234	316,831	316,831	316,831
Professional & Scientific Supplies	102,087	16,682	16,682	16,682
Equipment	—	60,808	60,808	60,808
Total Expenditures	394,321	394,321	394,321	394,321

SUI - Iowa's Center for Agricultural Safety & Health

General Fund

Appropriation Description

High rates of illnesses, injuries and fatalities among farmers, farmworkers and their families have long been recognized as a challenge to Iowa's agricultural sustainability. To address this problem, Iowa's Center for Agricultural Safety and Health (I-CASH) was established in 1990 (Iowa Code, 262.78). Although the center was established at SUI, it brings together the expertise of ISU, the Iowa Department of Public Health, and the Department of Agriculture and Land Stewardship to reduce the rates of injuries and illnesses associated with agriculture.

Although the numbers of agricultural fatalities and injuries have gone down over time, so have the number of farmers. Rates of injuries and fatalities have remained steady over time and are consistently six to seven times higher than other industries. Most years, agriculture is responsible for the highest proportion of occupational fatalities of any industry in Iowa.

I-CASH's mission is to lead statewide partnerships that promote agricultural safety and health. Because most farms in Iowa employ 10 or fewer non-related employees each year, farms are not subject to the oversight of the Occupational Safety and Health Administration, nor do they have easy access to the resources and training that OSHA provides other industries.

The appropriation is used to support the development of safety and health materials and resources that are made available to workers in the agriculture industry, including items distributed through ISUEO and FSA offices, tailored safety policy guides for individual farms, and the annual Agricultural Youth Injury Prevention grant program. In addition, state funds support the annual Midwest Rural Agricultural Safety & Health conference and enhance I-CASH's ability to be responsive to the needs of Iowa's farmers.

The appropriation request for FY 2027 of \$128,154 remains flat (0% increase) with FY 2026.

SUI - Iowa's Center for Agricultural Safety & Health Financial Summary

Object Class	FY 2025	FY 2026	FY 2027	FY 2027
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
Resources				
Appropriation	128,154	128,154	128,154	128,154
Total Resources	128,154	128,154	128,154	128,154
Expenditures				
Personal Services-Salaries	78,495	73,654	73,654	73,654
Professional & Scientific Supplies	48,872	54,500	54,500	54,500
Rentals	787	—	—	—
Total Expenditures	128,154	128,154	128,154	128,154

BOR - Expanded Student Mental Health Services

General Fund

Appropriation Description

Nationally, mental health issues have been a significant and growing issue on college campuses. One in four students has been diagnosed with or treated for a mental health condition within the previous year.

Additional resources will enable the university to expand mental health programs and services, including suicide prevention, to students who need them. This mental health service initiative is a top priority for students.

The \$1M in new funding will primarily be used to hire additional licensed counselors and graduate assistant peer coaches to provide needed mental health services to students and to offer additional programming.

BOR - Expanded Student Mental Health Services Financial Summary

Object Class	FY 2025	FY 2026	FY 2027	FY 2027
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
Resources				
Appropriation	—	—	1,000,000	—
Total Resources	—	—	1,000,000	—
Expenditures				
Personal Services-Salaries	—	—	711,000	—
Professional & Scientific Supplies	—	—	289,000	—
Total Expenditures	—	—	1,000,000	—

BOR - John Pappajohn Centers

General Fund

Appropriation Description

The JPECs develop and implement an innovation and design thinking applied learning for first and second-year students to introduce them to concepts such as innovation and creativity, problem solving, customer discovery, value creation, and business modeling. Students learn how to apply entrepreneurial methods to solve problems across disciplines and be introduced to the resources across campus to support entrepreneurship and new venture creation.

Students, faculty, and staff also identify issues, proposed solutions, and describe how they will create value for the customer(s). These opportunities help researchers and inventors realize the societal and economic impact of their innovations and include go-to-market analysis, business modeling, and intellectual property assessment. Each campus utilizes specific programs that enable students to work with Iowa businesses to address their challenges.

The FY 2027 appropriation request of \$125,000 remains flat (0% increase) with FY 2026.

BOR - John Pappajohn Centers Financial Summary

Object Class	FY 2025	FY 2026	FY 2027	FY 2027
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
Resources				
Appropriation	125,000	125,000	125,000	125,000
Total Resources	125,000	125,000	125,000	125,000
Expenditures				
Personal Services-Salaries	40,826	27,200	27,200	27,200
Professional & Scientific Supplies	70,232	97,800	97,800	97,800
Rentals	397	—	—	—
Aid to Individuals	13,545	—	—	—
Total Expenditures	125,000	125,000	125,000	125,000

SUI - College of Nursing

General Fund

Appropriation Description

SUIs College of Nursing is a nationally ranked top-10 program, according to U.S. News and World Report, and is eager to grow its impact within the state of Iowa. Beginning in 2018, the College of Nursing began purposeful efforts to grow the number of nurses educated, and enrollments in the college have increased 11% from five years ago to 160 students today. This increase has fully tapped the existing capacity of the college in terms of the instructors needed for educating new students. Increasing faculty ranks is one of the next steps to develop more nurses for Iowa.

As one way to grow the student population, the College has designed an innovative program called the Master of Science in Nursing: Entry into Practice. This is a full-time accelerated nursing program that prepares non-nurse college graduates of all academic backgrounds to become practicing nurses, with a post baccalaureate degree, in 15 months. When fully implemented, the college will be able to increase its capacity with the intention to graduate 48 additional nurses per year, a 30% increase for entry into the states workforce.

To increase enrollment at this scale (from 160 graduates a year to 208 graduates a year), this funding supports 10 new nursing faculty that are committed to educating the next generation of nurses.

The FY 2027 operating appropriation request remains flat with FY 2026 (0% increase) in the amount of \$2,800,000.

SUI - College of Nursing Financial Summary

Object Class	FY 2025	FY 2026	FY 2027	FY 2027
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
Resources				
Appropriation	2,800,000	2,800,000	2,800,000	2,800,000
Total Resources	2,800,000	2,800,000	2,800,000	2,800,000
Expenditures				
Personal Services-Salaries	2,800,000	2,800,000	2,800,000	2,800,000
Total Expenditures	2,800,000	2,800,000	2,800,000	2,800,000

ISU - Future Ready Workforce

General Fund

Appropriation Description

ISU requests to merge the STEM Workforce appropriation of \$2.8 million with the General University line item. This line item, established in FY23, is consistent with the overall General University mission as it focuses on preparing students for careers and leadership in the state's science, technology, engineering and math (STEM) economy and meeting the demand for educated workers.

ISU utilizes its \$2.8M state appropriation to support workforce development across a range of industries directly tied to Iowas economy. The 26 faculty and staff supported through the initiative are preparing students for professional success and to meet workforce demand. In addition, faculty and staff are engaged in innovation to support Iowa farmers and businesses through research and extension and outreach programming.

Faculty were hired to support Iowa States new biomedical engineering degree program, which will train students for Iowa biomanufacturing firms. Faculty in the College of Agriculture and Life Sciences, and College of Liberal Arts and Sciences train students for Iowa biosciences companies as part of a new integrated health sciences degree created through Iowa States Degrees of the Future initiative. New faculty in computer science, which has an enrollment of 1,100 students, will equip students to leverage the benefits of AI, including automated driving systems, robotics, cybersecurity, data visualization, and machine learning.

Students are trained in digital agriculture in areas of drone use, spray technologies, prototyping and 3D modeling, and controlled environment agriculture for animals and plants and the meat science industry. In addition, the College of Veterinary Medicine is training the next generation of scientists in antibiotic-resistant superbugs that can lead to widespread loss among livestock.

ISU - Future Ready Workforce Financial Summary

Object Class	FY 2025	FY 2026	FY 2027	FY 2027
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
Resources				
Appropriation	2,800,000	2,800,000	—	—
Total Resources	2,800,000	2,800,000	—	—
Expenditures				
Personal Services-Salaries	2,728,817	2,262,150	—	—
Professional & Scientific Supplies	37,993	537,850	—	—
Equipment	33,190	—	—	—
Total Expenditures	2,800,000	2,800,000	—	—

UNI - Educators for Iowa

General Fund

Appropriation Description

UNI has a strong legacy of providing Iowa's public and private schools with educators. Currently, more than 10,000 educators in Iowa can trace their path back to a UNI education. That represents almost one fourth of Iowa's educators. With 450 to 550 graduates each year for the past 10 years, UNI's educator preparation program is the largest in the state. UNI alumni educators are employed in all 99 counties in Iowa and in 99% of Iowa's school districts.

There is a growing teacher shortage in the state and across the nation. Through the Teach Iowa Scholar Program, the State of Iowa provides support for teachers who have completed their training, but there is no state support to encourage young people to pursue an education that leads to teacher licensure.

UNI requests to maintain current \$1.5 million funding to continue offering scholarships to recruit and retain teachers and meet Iowa's critical educator shortage.

UNI - Educators for Iowa Financial Summary

Object Class	FY 2025	FY 2026	FY 2027	FY 2027
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
Resources				
Appropriation	1,500,000	1,500,000	1,500,000	1,500,000
Total Resources	1,500,000	1,500,000	1,500,000	1,500,000
Expenditures				
Aid to Individuals	1,500,000	1,500,000	1,500,000	1,500,000
Total Expenditures	1,500,000	1,500,000	1,500,000	1,500,000

ISU - Management of Private Forests

General Fund

Appropriation Description

Although covering only 8% of Iowas landscape (3 million acres), Iowas woodlands provide disproportionately large economic and ecosystem goods and services contributions to our state. With approximately 85% of Iowas woodlands being privately held, landowners, farmers, and families have a crucial role in stewarding Iowas precious woodland resources. However, state and national surveys indicate that most of Iowas woodland acres are passively managed, and woodland owners are unaware of the range of technical service, financial, and educational resources available to them regarding forest stewardship.

An Extension Forestry Specialist collaborates with university, agency, and organization partners to promote active forest management across the northeast Iowa region. The specialist provides technical assistance and education to private landowners, public woodland stewards, and forest products industry professionals via one-on-one consultations, workshops and virtual programs. The specialist works to develop, implement, and evaluate innovative new programming for target audiences and develops new science-based resources (e.g., print, video, field demonstration sites) that complement technical assistance duties. The specialist works to pursue internal and external funding sources to assist with program development, implementation, and evaluation, as well as the creation of educational resources. The specialist works with Regional Education and Extension Directors, County Extension Councils, County Extension personnel, other Field Specialists, and campus faculty and staff. The specialist will develop, maintain, and grow an effective regional collaborative network which will include a diverse range of public, private, and non-profit partners, and develop a specific plan of work based on needs assessments.

The FY 2027 appropriation request of \$150,000 remains flat (0.0% increase) with FY 2026.

ISU - Management of Private Forests Financial Summary

Object Class	FY 2025	FY 2026	FY 2027	FY 2027
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
Resources				
Appropriation	150,000	150,000	150,000	150,000
Total Resources	150,000	150,000	150,000	150,000
Expenditures				
Personal Services-Salaries	71,884	94,263	94,263	94,263
Professional & Scientific Supplies	78,116	55,737	55,737	55,737
Total Expenditures	150,000	150,000	150,000	150,000

UNI - Center for Civic Education

General Fund

Appropriation Description

The Center for Civic Education would serve as a nationally recognized leader in research, teaching, and public outreach in free speech and civic education. It is established in response to a directive by the Board of Regents to explore a proposal, including cost, to establish a widespread initiative that includes opportunities for education and research on free speech and civic education.

The Center would enhance civic education among university students, pre-K-12 students and teachers, and the broader public by developing and implementing effective civic learning strategies, encouraging respectful dialogue across differences, and offering educational resources on free speech and civic knowledge. It will serve the state of Iowa by centering civic education and free speech in its activities, and will promote the values of free speech, civic leadership, public service and citizenship.

The FY 2027 operating appropriation request remains flat with FY 2026 (0% increase) in the amount of \$1,000,000.

UNI - Center for Civic Education Financial Summary

Object Class	FY 2025	FY 2026	FY 2027	FY 2027
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
Resources				
Appropriation	—	1,000,000	1,000,000	1,000,000
Total Resources	—	1,000,000	1,000,000	1,000,000
Expenditures				
Personal Services-Salaries	—	180,000	206,298	206,298
Professional & Scientific Supplies	—	—	100,000	100,000
Outside Repairs/Service	—	820,000	693,702	693,702
Total Expenditures	—	1,000,000	1,000,000	1,000,000

SUI - Cancer Research

General Fund

Appropriation Description

Iowa has the 2nd highest cancer incidence in the United States and the fastest growing rate of new cancers in the entire country. Rural populations tend to experience greater cancer mortality than urban populations. In January 2025, Governor Reynolds asked the Iowa state legislature to appropriate \$1 million to Iowa Department of Health and Human Services (HHS) to partner with the University of Iowa to identify the key drivers behind our continued presence as the second highest cancer incidence rate in the country.

The project will identify geographic units (county or ZIP code) that have more cases than would be expected if Iowa followed national trends in cancer rates. It will map cancer rates, create maps showing where cancer is most common in Iowa focused on the six identified cancer sites.

In addition, the team will study prostate cancer screening by examining prostate cancer screening across the state to understand how following different screening guidelines might be associated with places in Iowa where we see higher prostate cancer rates.

The team will review what works in other states by identifying successful cancer prevention programs, strategies and policies from other states that align with the risk factors identified by our research. We will assess how well these possible actions will work in Iowa.

The FY 2027 operating appropriation request remains flat with FY 2026 (0% increase) in the amount of \$1,000,000.

SUI - Cancer Research Financial Summary

Object Class	FY 2025	FY 2026	FY 2027	FY 2027
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
Resources				
Appropriation	—	1,000,000	1,000,000	—
Total Resources	—	1,000,000	1,000,000	—
Expenditures				
Personal Services-Salaries	—	879,999	879,999	—
Professional & Scientific Supplies	—	70,001	70,001	—
Aid to Individuals	—	50,000	50,000	—
Total Expenditures	—	1,000,000	1,000,000	—

SUI - Groundwater Planning and Resource Assessment

General Fund

Appropriation Description

Funding is used for groundwater planning and assessment activities, including mapping the distribution and water volumes of groundwater and quantifying the groundwater budgets of Iowa's aquifers.

The appropriation, along with additional grant funding from other sponsors, will provide support for staff, researchers, and students who dedicate their time to the mission and work of the Iowa Geological Survey.

SUI - Groundwater Planning and Resource Assessment Financial Summary

Object Class	FY 2025	FY 2026	FY 2027	FY 2027
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
Resources				
Appropriation	—	200,000	200,000	200,000
Total Resources	—	200,000	200,000	200,000
Expenditures				
Personal Services-Salaries	—	141,006	141,006	141,006
Professional & Scientific Supplies	—	40,994	40,994	40,994
Equipment	—	18,000	18,000	18,000
Total Expenditures	—	200,000	200,000	200,000

SUI - Center for Intellectual Freedom

General Fund

Appropriation Description

Beginning in FY 2026, the legislature established the Center for Intellectual Freedom on the SUI campus. The center was awarded a \$1M appropriation to conduct teaching and research in the historical ideas, traditions, and texts that have shaped the American constitutional order and society.

The FY 2027 operating appropriation request remains flat with FY 2026 (0% increase) in the amount of \$1,000,000.

SUI - Center for Intellectual Freedom Financial Summary

Object Class	FY 2025	FY 2026	FY 2027	FY 2027
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
Resources				
Appropriation	—	1,000,000	1,000,000	1,000,000
Total Resources	—	1,000,000	1,000,000	1,000,000

SUI - Center for Intellectual Freedom Financial Summary

Object Class	FY 2025	FY 2026	FY 2027	FY 2027
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
Expenditures				
Personal Services-Salaries	—	724,999	724,999	724,999
Professional & Scientific Supplies	—	275,001	275,001	275,001
Total Expenditures	—	1,000,000	1,000,000	1,000,000

SUI - Increasing Physicians in Rural Iowa

General Fund

Appropriation Description

With nearly 50% of Iowa's physicians training at the University of Iowa, the University of Iowa's Carver College of Medicine has the expertise and statewide relationships to help address Iowa's rural physician shortage. Working closely with the state, the university can build a sustainable partnership that will increase the number of physicians trained in rural medicine.

By 2036, the U.S. will be short by 86,000 physicians, setting up an intense nationwide competition for these highly trained clinicians. Iowa is already facing a deepening physician shortage that is impacting the quality of life across rural communities. With 65 counties designated as Health Professional Shortage Areas and ranking in the bottom 6 nationally of physicians per resident, something must change and change quickly. Furthermore, rural regions in Iowa have about 17% fewer doctors per capita than urban areas do, and critical services like OB GYN care are becoming non-existent in many counties.

A \$3.6 million investment in the UI's College of Medicine is a fiscally responsible and targeted solution to Iowa's growing rural physician shortage. SUI will recruit & support rural students through medical school pathways, launch a dedicated rural medicine track, expand clinical training in rural communities, expand the number of med students in rural medicine, and provide scholarships to support med students dedicated to rural medicine.

SUI - Increasing Physicians in Rural Iowa Financial Summary

Object Class	FY 2025	FY 2026	FY 2027	FY 2027
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
Resources				
Appropriation	—	—	3,600,000	—
Total Resources	—	—	3,600,000	—
Expenditures				
Personal Services-Salaries	—	—	1,641,710	—
Professional & Scientific Supplies	—	—	248,145	—
Rentals	—	—	360,145	—
Aid to Individuals	—	—	1,350,000	—
Total Expenditures	—	—	3,600,000	—

UNI - Neighboring State Tuition

General Fund

Appropriation Description

Our states main economic growth challenge is our population; we must attract people from other states. Iowa has more job openings than employees to fill them, and the states slow population growth is not keeping pace with retirements. As an access institution of higher education with a proven track record of keeping graduates in the state, UNI is uniquely positioned to play a critical role in attracting talent from other states and boosting Iowas economic growth.

UNI is requesting \$1 million in FY 2027 state appropriations to support our initiative offering new undergraduate students from states contiguous to Iowa the same rate of tuition and mandatory fees that are charged to resident students. Effective this academic year, UNI will be offering to new non-resident students from six states bordering Iowa (IL, MN, MO, NE, SD, WI) tuition rates equivalent to those for Iowa residents.

Over 40% of UNI graduates from the states contiguous to Iowa stay in the state after graduation, joining Iowa's workforce and adding value to Iowa's economic development.

Not only will this funding open access to our programs for students from the states contiguous to Iowa, it will also increase enrollment of undergraduates ready to join the Iowa workforce upon graduation.

UNI - Neighboring State Tuition Financial Summary

Object Class	FY 2025	FY 2026	FY 2027	FY 2027
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
Resources				
Appropriation	—	—	1,000,000	—
Tuition & Fees	—	—	(1,000,000)	—
Total Resources	—	—	—	—
Expenditures				
Total Expenditures				

UNI - Nursing Program Expansion

General Fund

Appropriation Description

Launched in the fall of 2024, the BSN program aims to increase the nursing workforce in Iowa. The need for nurses in the state remains critical.

As of August 2025, there were over 3,500 job postings on iowaworks.gov for registered nurses, by far the most than those for any other profession. Licensed practical and licensed vocational nurses were seventh on the list, with over 480 job postings.

The first year the program was offered, it enrolled an initial cohort of 24 students. We anticipate growing the major and admitting 96-144 new students per academic year beginning fall 2026.

UNI is requesting \$600,000 in FY 2027 state appropriations to support the growth and expansion of the program.

This funding will allow us to hire more faculty and staff, as well as ensure the nursing students have access to state-of-the-art medical equipment and continue to learn in an environment that models real clinical settings.

Nursing Program Expansion Financial Summary

Object Class	FY 2025	FY 2026	FY 2027	FY 2027
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
Resources				
Appropriation	—	—	600,000	—
Total Resources	—	—	600,000	—
Expenditures				
Personal Services-Salaries	—	—	421,239	—
Professional & Scientific Supplies	—	—	178,761	—
Total Expenditures	—	—	600,000	—

Nursing Program Expansion

Iowa Skilled Worker and Job Creation Fund

Appropriation Description

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Nursing Program Expansion Financial Summary

Object Class	FY 2025	FY 2026	FY 2027	FY 2027
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
Resources				
Appropriation	—	—	—	600,000
Total Resources	—	—	—	600,000
Expenditures				
State Aid	—	—	—	600,000
Total Expenditures	—	—	—	600,000

SUI - Economic Development

Iowa Skilled Worker and Job Creation Fund

Appropriation Description

The Center for Advanced Drug Development (CADD) offers contract analytical services to the pharmaceutical and biotechnology industry. It offers the unique capability to produce under contract limited quantities of new medicines under FDA regulations. This capability enables start-up biotech and researchers a path to accelerate novel vaccines and drug from discovery to clinical trials.

Established in 1989, the Research Park has built a nucleus of businesses in Iowa that are drawn by the strengths of the University. The labor shed for over 1,500 employees of laboratories and companies affiliated with the Research Park, and the BioVentures Center, the states largest wet lab incubator. This is in keeping with the SUI's strategic plan to translate faculty research and inventions into economic impact to grow the local biosciences industry and contribute to the States economic growth.

A total of 32 companies are currently located on the UI Research Park. Integrating researchers and entrepreneurs is the goal of the Research Park and the BioVentures Center and as such it is critical that the following assets are located and co-located at the Research Park:

--The State-funded laboratory of the Center for Biocatalysis and Bioprocessing (CBB)

--The National Advanced Driving Simulator, a major, fully operational co-venture with the U.S. Department of Transportation

--A state-of-the art, 16,000 sq. ft. Hydraulics Wave Basin facility

--The State Hygienic Laboratory.

The FY 2027 operating appropriation request for SUIs Economic Development programs remains flat with FY 2026 (0% increase) in the amount of \$209,279.

SUI - Economic Development Financial Summary

Object Class	FY 2025	FY 2026	FY 2027	FY 2027
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
Resources				
Appropriation	209,279	209,279	209,279	209,279
Total Resources	209,279	209,279	209,279	209,279
Expenditures				
Personal Services-Salaries	203,606	205,815	205,815	205,815
Professional & Scientific Supplies	5,673	3,464	3,464	3,464
Total Expenditures	209,279	209,279	209,279	209,279

SUI - Entrepreneurship and Economic Growth

Iowa Skilled Worker and Job Creation Fund

Appropriation Description

The entrepreneurship and economic development growth initiative is a collaborative partnership among the University of Iowa's John Pappajohn Entrepreneurial Center (Iowa JPEC), the Office of the Vice President for Research, the Office of the Executive Vice President & Provost, and the colleges of Business, Engineering, Liberal Arts and Sciences, and Health Sciences.

Iowa JPEC offers nationally recognized campus-wide entrepreneurial educational programs open to all Iowa students. Both undergraduate and graduate courses are offered online as stand-alone courses or as part of certificate and degree programs. Entrepreneurial training programs are available to all Iowans from numerous locations. Iowa JPEC and its university partners also play a vital role in the development of Iowa-based technology and high-growth start-up companies.

Whether providing one-on-one consulting services and group training, working with startup companies on technology commercialization, directing UI students on advanced field study projects, or providing training and seminars to business executives, the University seeks to support the next generation of entrepreneurs and business leaders.

The recurring allocation of \$2.0 million will develop entrepreneurship curriculum and programs, expand direct support to Iowa startups and small-to-medium enterprises, and accelerate new venture formation. State funds are used to develop entrepreneurship curriculum and programs, expand direct support to Iowa startups and small-to-medium enterprises, and accelerate new venture formation.

The FY 2027 operating appropriation request remains flat with FY 2026 (0% increase) in the amount of \$2,000,000.

SUI - Entrepreneurship and Economic Growth Financial Summary

Object Class	FY 2025	FY 2026	FY 2027	FY 2027
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
Resources				
Appropriation	2,000,000	2,000,000	2,000,000	2,000,000
Total Resources	2,000,000	2,000,000	2,000,000	2,000,000
Expenditures				
Personal Services-Salaries	1,067,205	1,078,590	1,078,590	1,078,590
Professional & Scientific Supplies	856,600	814,527	814,527	814,527
Rentals	2,685	—	—	—
Aid to Individuals	73,510	106,883	106,883	106,883
Total Expenditures	2,000,000	2,000,000	2,000,000	2,000,000

ISU - Economic Development

Iowa Skilled Worker and Job Creation Fund

Appropriation Description

CIRAS helps Iowa businesses navigate workforce challenges, economic uncertainty, inflation, and unstable supply chains. Funding provides applied research with faculty, materials support, and Industry 4.0 implementation (which includes process automation, workforce efficiencies, robotics, and more). Over the past five years, CIRAS and partners have helped more than 4,600 businesses in every Iowa county, creating a client-reported economic impact of \$2.8 billion. CIRAS leverages the states investment to generate nearly three times as much support through federal grants and private industry investments.

The SBDC provides research, counsel, and training in managing, financing, and operating small businesses, as well as access to comprehensive information services and experts in a variety of fields. Last year, the 15 SBDC regional centers, serving all 99 counties in Iowa, counseled 4,958 clients, helping to create 1,795 new jobs. This translates to over 21 new businesses started every month, \$3,355,769 in sales increases every week and over \$1.69 million in capital each week as well.

ISURP is a fast-growing technology and innovation community for new and expanding businesses doing business with Iowa State. Whether innovators access ISU through talent acquisition, accessing research infrastructure or specialized equipment, The Park provides connections and access. ISURP currently spans more than 550 acres, serving more than 145 tenant companies in one million SF of developed building space, employing 2,500 people and 500 student interns.

The FY 2027 operating appropriation request of \$2,424,302 for the Economic Development programs remains flat with FY 2026 (0% increase).

ISU - Economic Development Financial Summary

Object Class	FY 2025	FY 2026	FY 2027	FY 2027
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
Resources				
Appropriation	2,424,302	2,424,302	2,424,302	2,424,302
Total Resources	2,424,302	2,424,302	2,424,302	2,424,302
Expenditures				
Personal Services-Salaries	1,919,370	1,879,899	1,879,899	1,879,899
Professional & Scientific Supplies	415,389	376,145	376,145	376,145
Rentals	29,002	63,992	63,992	63,992
Outside Repairs/Service	—	48,046	48,046	48,046
Equipment	46,073	41,510	41,510	41,510
Aid to Individuals	14,468	14,710	14,710	14,710
Total Expenditures	2,424,302	2,424,302	2,424,302	2,424,302

UNI - Economic Development

Iowa Skilled Worker and Job Creation Fund

Appropriation Description

Five UNI centers share economic development appropriations - the Institute for Decision Making, Metal Casting Center/Foundry 4.0 Center, Advance Iowa, Family Business Center and the Iowa SourceLink program (supported by the John Pappajohn Entrepreneurial Center).

These programs provide valuable, ongoing economic development support to communities, small- and medium-sized businesses, entrepreneurs, and manufacturers across the state. UNI is requesting maintaining the FY26 funding level for these programs.

UNIs intent is to help Iowa not only remain competitive, but to grow the economy. UNIs economic development programs served approximately 4,000 unique business clients in the past year and provided economic development services in all 99 Iowa counties for the 25th consecutive year.

UNI outreach programs leverage each dollar of direct state appropriations with five dollars of support from federal sources, grants, contracts, and fees for service.

The FY 2027 operating appropriation request remains flat with FY 2026 (0% increase) in the amount of \$1,466,419.

UNI - Economic Development Financial Summary

Object Class	FY 2025	FY 2026	FY 2027	FY 2027
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
Resources				
Appropriation	1,466,419	1,466,419	1,466,419	1,466,419
Total Resources	1,466,419	1,466,419	1,466,419	1,466,419
Expenditures				
Personal Services-Salaries	1,373,840	1,396,145	1,396,145	1,396,145
Professional & Scientific Supplies	89,934	70,274	70,274	70,274
Equipment	2,645	—	—	—
Total Expenditures	1,466,419	1,466,419	1,466,419	1,466,419

BOR - Regents Innovation Fund

Iowa Skilled Worker and Job Creation Fund

Appropriation Description

Regents Innovation Fund - SWJCF

Incremental funds will be matched by equal university financial commitments to maximize the impact of programs and services supported by this request. The Universities are committed to building upon existing capabilities to foster the translation of university research, strengthen partnership with business and industry, support start-up company formation, job creation and economic growth.

The economic development funding provided by the state of Iowa for the Regent institutions over the years have been critical to efforts in supporting the formation and growth of entrepreneurship educational activities, assistance to startup and existing Iowa companies, and faculty and student awareness of entrepreneurship and economic development. The translation of university innovations and technologies has proven to be critical and a driving force for innovation and job creation. More importantly, it is essential for the long-term growth of a sustainable, innovation economy that will position Iowa to be competitive in a global market.

BOR - Regents Innovation Fund Financial Summary

Object Class	FY 2025	FY 2026	FY 2027	FY 2027
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
Resources				
Appropriation	3,000,000	3,000,000	3,000,000	3,000,000
Total Resources	3,000,000	3,000,000	3,000,000	3,000,000
Expenditures				
Intra-State Transfers	3,000,000	3,000,000	3,000,000	3,000,000
Total Expenditures	3,000,000	3,000,000	3,000,000	3,000,000

UNI - Workforce Development

Iowa Skilled Worker and Job Creation Fund

Appropriation Description

Iowa has more job openings than people to fill them, and the states slow population growth is not keeping pace with retirements. Our state's main economic growth challenge is our population; we must attract people from other states.

As an access institution of higher education with a proven track record of keeping graduates in the state, UNI is uniquely positioned to play a critical role in attracting talent from other states and boosting Iowa's economic growth.

UNI is requesting \$3 million in FY 2026 state appropriations that would allow UNI to offer students from states contiguous to Iowa the same rate of tuition and mandatory fees that are charged to resident students.

40% of UNI graduates from the states contiguous to Iowa stay in the state after graduation, joining Iowa's workforce and adding value to Iowa's economic development. Not only will this funding open access to programs for students from the states contiguous to Iowa, it will also increase enrollment of undergraduates ready to join the Iowa workforce upon graduation.

UNI - Workforce Development Financial Summary

Object Class	FY 2025	FY 2026	FY 2027	FY 2027
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
Resources				
Appropriation	—	—	—	1,000,000
Total Resources	—	—	—	1,000,000
Expenditures				
State Aid	—	—	—	1,000,000
Total Expenditures	—	—	—	1,000,000

BOR - Tuition Replacement - Academic Building Revenue Bonds

Rebuild Iowa Infrastructure Fund

Appropriation Description

The 1969 General Assembly passed legislation (Iowa Code 262A) permitting the issuance of Academic Building Revenue bonds to fund capital projects at the Regent universities.

The bonding program has enabled the Regents to finance critical academic construction needs at Iowa's public universities through the public sale of long-term bonds. The issuance of these bonds currently requires approval of the General Assembly and the Governor.

Tuition replacement appropriations represent an ongoing commitment of the state to meet the debt service cost of Academic Building Revenue bonds. The Board requests an amendment to the Code to eliminate the legislative approval allowing the Board to issue bonds for academic facility improvements similar to other Board-issued bonds.

Tuition revenue is pledged to pay the principal and interest on the bonds and the tuition replacement appropriation replaces that revenue. Tuition replacement appropriations represent an ongoing commitment of the state to meet the debt service cost of Academic Building Revenue bonds.

The tuition replacement request is \$25.0 million for FY 2027 (\$0.6 million less than FY 2026) and is typically funded from the Rebuild Iowa Infrastructure Fund.

BOR - Tuition Replacement - Academic Building Revenue Bonds Financial

Summary

Object Class	FY 2025	FY 2026	FY 2027	FY 2027
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
Resources				
Balance Brought Forward (Approps)	1,365,472	2,218,764	—	—
Appropriation	26,500,000	25,600,000	25,000,000	25,000,000
Total Resources	27,865,472	27,818,764	25,000,000	25,000,000
Expenditures				
Intra-State Transfers	25,646,708	27,818,764	25,000,000	25,000,000
Balance Carry Forward (Approps)	2,218,764	—	—	—
Total Expenditures	27,865,472	27,818,764	25,000,000	25,000,000

ISU - Vet Diagnostic Lab - Iowa Nutrient Research Fund

Iowa Nutrient Research Fund

Appropriation Description

Iowa States Veterinary Diagnostic Laboratory (VDL) protects animal and human health, advancing Iowa's \$32.5 billion animal agriculture economy. The VDL serves as the states official veterinary diagnostic laboratory and is Iowa's only fully accredited and full-service veterinary diagnostic lab.

Baseline funding for the VDL is critical to sustain a level of preparedness to respond to disease outbreaks. The disease status of Iowa (and U.S.) livestock herds and poultry flocks can, and subsequently the volume of testing, can change substantially over time, as evidenced by recent outbreaks of avian influenza. If the lab is too dependent on fee income, staffing and laboratory support would need to continuously adapt to disease status and testing frequency, which is not a sustainable model for preparedness. Baseline funding also helps keep testing affordable for Iowa producers, which encourages greater utilization and subsequent early detection of disease and helps to prevent the spread of disease to neighbors.

The FY 2027 operating appropriation request remains flat with FY 2026 (0% increase) in the amount of \$120,000.

ISU - Vet Diagnostic Lab - Iowa Nutrient Research Fund Financial Summary

Object Class	FY 2025	FY 2026	FY 2027	FY 2027
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
Resources				
Appropriation	120,000	120,000	120,000	120,000
Total Resources	120,000	120,000	120,000	120,000
Expenditures				
Personal Services-Salaries	120,000	120,000	120,000	120,000
Total Expenditures	120,000	120,000	120,000	120,000

ISU - Midwest Grape and Wine Industry Institute Standing

Wine And Beer Promotion Board

Appropriation Description

Support for the ISU - Midwest Grape and Wine Industry Institute. Standing appropriation from the Wine and Beer Promotion Board Fund.

ISU - Midwest Grape and Wine Industry Institute Standing Financial Summary

Object Class	FY 2025	FY 2026	FY 2027	FY 2027
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
Resources				
Appropriation	250,000	250,000	250,000	250,000
Total Resources	250,000	250,000	250,000	250,000
Expenditures				
Intra-State Transfers	250,000	250,000	250,000	250,000
Total Expenditures	250,000	250,000	250,000	250,000

SUI - Geological and Water Survey Operations

Environment First Fund

Appropriation Description

The Iowa geological survey to map and assess the condition of this state's aquifers. The Iowa geological survey may measure the volume of groundwater that is available for various uses, the current and predicted allocations of groundwater to support those uses, the recharge rate for the aquifers, and the development of models for budgeting this state's water resources.

The FY 2027 appropriation request of \$200,000 remains flat (0% increase) with FY 2026.

SUI - Geological and Water Survey Operations Financial Summary

Object Class	FY 2025	FY 2026	FY 2027	FY 2027
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
Resources				
Appropriation	200,000	200,000	200,000	200,000
Total Resources	200,000	200,000	200,000	200,000
Expenditures				
Intra-State Transfers	200,000	200,000	200,000	200,000
Total Expenditures	200,000	200,000	200,000	200,000

SUI - Water Resource Management

Environment First Fund

Appropriation Description

The Water Sustainability Initiative (WSI) brings together faculty affiliates from across the academic spectrum to work together to understand and address issues related to a subject that affects every man, woman, and child on the planet: water sustainability.

The collaborative nature of the Water Sustainability Initiative makes many new and fruitful avenues of study possible, allowing the researchers to consider problems they might not have been able to address alone. A better understanding of the broad context for their research enables the WSI affiliates to more completely address complicated water problems.

The FY 2027 operating appropriation request remains flat with FY 2026 (0% increase) in the amount of \$495,000.

SUI - Water Resource Management Financial Summary

Object Class	FY 2025	FY 2026	FY 2027	FY 2027
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
Resources				
Appropriation	495,000	495,000	495,000	495,000
Total Resources	495,000	495,000	495,000	495,000
Expenditures				
Intra-State Transfers	495,000	495,000	495,000	495,000
Total Expenditures	495,000	495,000	495,000	495,000

SUI - Groundwater Planning and Resource Assessment

Blufflands Protection and Revolving Fund

Appropriation Description

The Iowa geological survey to map and assess the condition of this state's aquifers. The Iowa geological survey may measure the volume of groundwater that is available for various uses, the current and predicted allocations of groundwater to support those uses, the recharge rate for the aquifers, and the development of models for budgeting this state's water resources.

The FY 26 appropriation request of \$250,000 remains flat (0% increase) with FY 2025.

SUI - Groundwater Planning and Resource Assessment Financial Summary

Object Class	FY 2025	FY 2026	FY 2027	FY 2027
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
Resources				
Appropriation	250,000	—	—	—
Total Resources	250,000	—	—	—
Expenditures				
Intra-State Transfers	250,000	—	—	—
Total Expenditures	250,000	—	—	—

ISU - Vet Diagnostic Lab Equipment

Iowa Animal Disease Prevention Fund

Appropriation Description

Legislative Action- The Iowa Animal Disease Prevention Fund (IADPF) in Iowa Code section 163.9 to Iowa State University for the Vet diagnostic laboratory to install and move equipment into its refurbished facility.

ISU - Vet Diagnostic Lab Equipment Financial Summary

Object Class	FY 2025	FY 2026	FY 2027	FY 2027
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
Resources				
Appropriation	—	250,000	—	—
Total Resources	—	250,000	—	—
Expenditures				
Intra-State Transfers	—	250,000	—	—
Total Expenditures	—	250,000	—	—

ISU - Livestock Disease Research Fund Deposit

Iowa Animal Disease Prevention Fund

Appropriation Description

Livestock disease research is conducted through the College of Veterinary Medicine on important health issues that impact Iowas livestock and poultry industries mitigating the high financial losses producers experience each year due to livestock diseases. Funds appropriated to the program serve as catalysts and are leveraged to earn additional research funds from public and private sources, including the USDA.

The Iowa Livestock Health Advisory Council (ILHAC) includes representatives from all major Iowa animal commodity groups. ILHAC was created to oversee the solicitation and selection of relevant grant proposals. Funds from the special appropriation provide seed money for research projects that address top priorities identified by the livestock and poultry industries; special emphasis is given to projects with significant economic benefit.

The vulnerability of the livestock industry to adverse health events has never been more evident than with the recent outbreak of highly pathogenic avian influenza in the Iowa and U.S. poultry industry, and now the discovery that this virus has crossed over into the U.S. dairy industry. Funding allocated to the Iowa Livestock Health Advisory Council (ILHAC) supports research projects aimed at mitigating the impact of livestock diseases and protecting Iowa's \$32.5 billion-dollar livestock production industry.

ILHAC consists of representatives of Iowa-based animal agriculture organizations. This provides Iowa producers with the ability to help direct research into real-time concerns that are occurring in Iowas livestock industry. The research also provides unique training opportunities to the next generation of food-animal focused veterinary scientists.

The FY 2027 operating appropriation request remains flat with FY 2026 (0% increase) in the amount of \$100,000.

ISU - Livestock Disease Research Fund Deposit Financial Summary

Object Class	FY 2025	FY 2026	FY 2027	FY 2027
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
Resources				
Appropriation	—	100,000	100,000	100,000
Total Resources	—	100,000	100,000	100,000
Expenditures				
Professional & Scientific Supplies	—	100,000	100,000	100,000
Total Expenditures	—	100,000	100,000	100,000

Fund Detail

Regents, Board of Fund Detail

Funds	FY 2025	FY 2026	FY 2027	FY 2027
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
Regents, Board of	7,102,841,255	6,528,337,838	6,525,485,416	6,526,549,074
Iowa Skilled Worker and Job Creation Fund	9,100,000	9,100,000	9,100,000	10,700,000
Rebuild Iowa Infrastructure Fund	27,865,472	27,818,764	25,000,000	25,000,000
Sale of Real Estate	5	5	—	5
Iowa Nutrient Research Fund	1,164,424	644,426	860,773	324,426
Wine And Beer Promotion Board	250,000	250,000	250,000	250,000
UNI Real Estate Education Program	2,800	2,800	2,800	2,800
Environment First Fund	695,000	695,000	695,000	695,000
SUI Restricted	2,692,371,427	2,400,113,666	2,400,113,666	2,400,113,666
ISD Restricted	—	867,470	867,470	867,470
IESBVI Restricted	—	959,947	959,947	959,947
UNI Restricted	208,911,554	170,829,931	170,829,931	170,829,931
ISU Restricted	1,020,523,537	914,090,000	914,090,000	914,090,000
Iowa Animal Disease Prevention Fund	—	350,000	100,000	100,000
Blufflands Protection and Revolving Fund	250,000	—	—	—
University of Iowa Hospitals and Clinics Fund	3,141,707,036	3,002,615,829	3,002,615,829	3,002,615,829

Iowa Nutrient Research Fund

Fund Description

Iowa Nutrient Research Fund. Moneys in the fund are appropriated to the center and shall be used exclusively by the center to carry out its purpose as described in section 466B.47.

Iowa Nutrient Research Fund Detail

Object Class	FY 2025	FY 2026	FY 2027	FY 2027
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
Resources				
Balance Brought Forward (Funds)	860,771	324,424	740,771	204,424
Appropriation	120,000	120,000	120,000	120,000
Interest	17,927	1	1	1
Other	165,725	200,001	1	1
Total Resources	1,164,424	644,426	860,773	324,426
Expenditures				
Personal Services-Salaries	120,000	120,000	120,000	120,000
Intra-State Transfers	600,000	200,002	2	2
Appropriation	120,000	120,000	120,000	120,000

Iowa Nutrient Research Fund Detail

Object Class	FY 2025	FY 2026	FY 2027	FY 2027
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
Balance Carry Forward (Funds)	324,424	204,424	620,771	84,424
Total Expenditures	1,164,424	644,426	860,773	324,426

SUI Restricted

Fund Description

SUI Restricted. Designated or restricted for a particular purpose or enterprise and includes in part; sponsored funding from federal and private sources (e.g. research), gifts, fees, bond proceeds, auxiliary or independent functions such as athletics, dorm systems, parking and transportation, student health, recreation services, utility systems, etc.

SUI Restricted Detail

Object Class	FY 2025	FY 2026	FY 2027	FY 2027
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
Resources				
Federal Support	327,792,143	330,616,395	330,616,395	330,616,395
Intra State Receipts	149,453,664	17,645,997	17,645,997	17,645,997
Interest	110,809,945	105,651,663	105,651,663	105,651,663
Bonds & Loans	350,865,000	387,655,000	387,655,000	387,655,000
Tuition & Fees	92,687,080	89,581,972	89,581,972	89,581,972
Refunds & Reimbursements	31,836,334	30,822,594	30,822,594	30,822,594
Other Sales & Services	1,321,335,374	1,174,328,917	1,174,328,917	1,174,328,917
Other	307,591,887	263,811,128	263,811,128	263,811,128
Total Resources	2,692,371,427	2,400,113,666	2,400,113,666	2,400,113,666
Expenditures				
Personal Services-Salaries	1,140,804,395	1,105,686,370	1,105,686,370	1,105,686,370
Professional & Scientific Supplies	732,340,773	565,697,092	565,697,092	565,697,092
Regents Library Acquisitions	140,914	551,832	551,832	551,832
Rentals	20,721,013	17,341,875	17,341,875	17,341,875
Utilities	14,252,602	14,897,964	14,897,964	14,897,964
Outside Repairs/Service	7,303,638	14,135,945	14,135,945	14,135,945
Equipment	155,425,811	127,004,876	127,004,876	127,004,876
Interest Expense/Princ/Securities	162,891,889	138,296,838	138,296,838	138,296,838
Aid to Individuals	101,924,222	96,040,249	96,040,249	96,040,249
Capitals	356,566,170	320,460,625	320,460,625	320,460,625
Total Expenditures	2,692,371,427	2,400,113,666	2,400,113,666	2,400,113,666

UNI Restricted

Fund Description

UNI Restricted. Designated or restricted for a particular purpose or enterprise and includes in part; sponsored funding from federal and private sources (e.g. research), gifts, fees, bond proceeds, auxiliary or independent functions such as athletics, dorm systems, parking and transportation, student health, recreation services, utility systems, etc.

UNI Restricted Detail

Object Class	FY 2025	FY 2026	FY 2027	FY 2027
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
Resources				
Federal Support	22,779,031	20,000,000	20,000,000	20,000,000
Intra State Receipts	13,231,831	5,059,800	5,059,800	5,059,800
Interest	9,613,413	7,433,131	7,433,131	7,433,131
Bonds & Loans	23,137,257	—	—	—
Tuition & Fees	24,087,772	24,337,000	24,337,000	24,337,000
Other Sales & Services	90,546,968	96,000,000	96,000,000	96,000,000
Other	25,515,282	18,000,000	18,000,000	18,000,000
Total Resources	208,911,554	170,829,931	170,829,931	170,829,931
Expenditures				
Personal Services-Salaries	45,700,818	42,699,078	42,699,078	42,699,078
Professional & Scientific Supplies	71,064,772	57,899,750	57,899,750	57,899,750
Rentals	1,323,949	775,000	775,000	775,000
Utilities	5,712,484	7,920,000	7,920,000	7,920,000
Outside Repairs/Service	4,637,813	2,100,000	2,100,000	2,100,000
Equipment	2,344,921	1,500,000	1,500,000	1,500,000
Interest Expense/Princ/Securities	9,334,481	10,336,103	10,336,103	10,336,103
Aid to Individuals	30,073,369	24,600,000	24,600,000	24,600,000
Capitals	38,718,947	23,000,000	23,000,000	23,000,000
Total Expenditures	208,911,554	170,829,931	170,829,931	170,829,931

ISU Restricted

Fund Description

ISU Restricted. Designated or restricted for a particular purpose or enterprise and includes in part; sponsored funding from federal and private sources (e.g. research), gifts, fees, bond proceeds, auxiliary or independent functions such as athletics, dorm systems, parking and transportation, student health, recreation services, utility systems, etc.

ISU Restricted Detail

Object Class	FY 2025	FY 2026	FY 2027	FY 2027
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
Resources				
Federal Support	260,875,942	213,636,000	213,636,000	213,636,000
Intra State Receipts	11,967,311	11,357,500	11,357,500	11,357,500
Interest	3,005,618	3,500,000	3,500,000	3,500,000
Tuition & Fees	51,865,297	49,197,000	49,197,000	49,197,000
Refunds & Reimbursements	18,758,373	13,034,000	13,034,000	13,034,000
Other Sales & Services	115,605,276	116,880,000	116,880,000	116,880,000
Other	558,445,720	506,485,500	506,485,500	506,485,500
Total Resources	1,020,523,537	914,090,000	914,090,000	914,090,000
Expenditures				
Personal Services-Salaries	387,806,870	386,849,000	386,849,000	386,849,000
Professional & Scientific Supplies	329,988,125	253,044,089	253,044,089	253,044,089
Regents Library Acquisitions	89,598	60,000	60,000	60,000
Rentals	4,756,504	4,240,000	4,240,000	4,240,000
Utilities	21,018,382	25,260,000	25,260,000	25,260,000
Outside Repairs/Service	12,547,068	13,000,000	13,000,000	13,000,000
Equipment	20,933,756	20,960,000	20,960,000	20,960,000
Interest Expense/Princ/Securities	49,120,634	45,957,911	45,957,911	45,957,911
Aid to Individuals	99,665,871	100,000,000	100,000,000	100,000,000
Capitals	94,596,729	64,719,000	64,719,000	64,719,000
Total Expenditures	1,020,523,537	914,090,000	914,090,000	914,090,000

University of Iowa Hospitals and Clinics Fund

Fund Description

University of Iowa Hospitals and Clinics Fund, recognized as one of the best hospitals in the US, is Iowa's only comprehensive academic medical center and a regional referral center. UIHC is committed to providing patient-focused care in an environment devoted to innovation care, excellent service, and exceptional outcomes. We employed 1,432 physicians, residents, and fellows, and 7,482 non-physician employees, including 1,806 professional nurses. We're assisted each year by a dedicated corps of more than 1,300 volunteers. UIHC & the Children's Hospital together deliver quality care in collaboration with SUI Physicians, the state's largest multi-specialty medical and surgical group practice composed of faculty physicians of UI Roy J. and Lucille A. Carver College of Medicine. These Partners work together as University of Iowa Health Care, to provide patient care, conduct biomedical research, and train the next generation of health professionals.

Simply stated our mission is: Changing Medicine. Changing Lives. University of Iowa Health Care is changing medicine through: Pioneering discover, Innovation interprofessional education, Delivery of superb clinical care, An extraordinary patient experience in a multi-disciplinary, collaborative, team-based environment. University of Iowa Health Care is changing lives by: Preventing and curing disease, Improving health and well-being, Assuring access to care for people in Iowa and throughout the world.

Goals: Continue to build on our greatest strength, our world class people. Create a new standard of excellence in integrated patient care, research and education and make a difference in the quality of life and health.

University of Iowa Hospitals and Clinics Fund Detail

Object Class	FY 2025	FY 2026	FY 2027	FY 2027
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
Resources				
Interest	139,119,567	80,552,500	80,552,500	80,552,500
Refunds & Reimbursements	4,887,974	4,801,421	4,801,421	4,801,421
Other Sales & Services	2,986,371,948	2,911,745,628	2,911,745,628	2,911,745,628
Other	11,327,547	5,516,280	5,516,280	5,516,280
Total Resources	3,141,707,036	3,002,615,829	3,002,615,829	3,002,615,829
Expenditures				
Personal Services-Salaries	1,283,484,631	1,479,210,107	1,479,210,107	1,479,210,107
Professional & Scientific Supplies	1,799,230,517	1,455,807,669	1,455,807,669	1,455,807,669
Rentals	8,625,972	8,002,868	8,002,868	8,002,868
Utilities	46,318,255	51,129,454	51,129,454	51,129,454
Outside Repairs/Service	4,033,197	8,465,731	8,465,731	8,465,731
Equipment	1,330	—	—	—
Aid to Individuals	13,134	—	—	—
Total Expenditures	3,141,707,036	3,002,615,829	3,002,615,829	3,002,615,829