

Corrections, Department of

Mission Statement

Creating Opportunities for Safer Communities.

Description

The Department of Corrections is an agency within the executive branch of state government. The department is responsible for administration of the nine institutions forming the state prison system as well as the eight district departments of corrections to administer community-based corrections in the state. Community-based corrections encompasses pretrial, presentence investigation, probation, parole, special sentence supervision for sex offenders, and operates residential correctional facilities for offenders including work release and drunken driving treatment programs.

Currently the corrections system employs about 3,700 staff, has custody over nearly 8,450 incarcerated individuals in prison, and supervises nearly 30,500 clients in the community.

Institutions and districts work together to provide seamless custody and supervision of clients including case planning and treatment to reduce recidivism and promote reentry into their communities. In order to most effectively carry out its mission, resources are focused toward individuals most likely to reoffend, and activities are focused on continuous improvement of the reentry process. In this way the department contributes to public safety and crime reduction, promotes offender accountability, makes responsible use of taxpayer dollars and provides quality services.

Financial Summary

Object Category	FY 2025	FY 2026	FY 2027	FY 2027
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
Resources				
State Appropriations	444,202,246	449,911,857	449,911,857	454,911,857
Receipts from Other Entities	18,333,241	23,479,482	17,485,919	17,485,919
Interest, Dividends, Bonds & Loans	772,718	340,380	340,380	340,380
Fees, Licenses & Permits	8,402,668	6,705,985	6,467,395	6,467,395
Refunds & Reimbursements	17,518,887	17,283,169	17,521,759	17,521,759
Sales, Rents & Services	47,020,253	30,063,509	30,063,509	30,063,509
Miscellaneous	159,420	149,819	149,819	149,819
Beginning Balance and Adjustments	27,088,506	39,475,446	22,837,464	32,868,436
Total Resources	563,497,938	567,409,647	544,778,102	559,809,074
Expenditures				
Personal Services	381,057,823	391,392,254	391,392,254	396,892,254
Travel & Subsistence	3,274,814	2,274,314	2,282,424	2,282,424
Supplies & Materials	56,076,064	49,423,681	49,380,349	49,295,349
Contractual Services and Transfers	62,034,685	74,348,440	68,677,237	67,319,422
Equipment & Repairs	5,935,027	4,278,318	4,206,602	4,262,951
Claims & Miscellaneous	8,304,636	7,673,677	7,673,672	7,673,672
Licenses, Permits, Refunds & Other	3,030,121	3,450,425	3,449,825	3,449,825
Plant Improvements & Additions	7,106	1,700,101	1,700,101	1,700,101
Appropriation Transfer Out Legislative not 8.39	1,921,898	—	—	—

Financial Summary

Object Category	FY 2025	FY 2026	FY 2027	FY 2027
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
Reversions	559,380	—	—	—
Balance Carry Forward	41,296,385	32,868,436	16,015,638	26,933,076
Total Expenditures	563,497,939	567,409,647	544,778,102	559,809,074
Full Time Equivalents	3,550	3,840	3,853	3,853

Appropriations from General Fund

Appropriations	FY 2025	FY 2026	FY 2027	FY 2027
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
CBC District I	16,826,981	17,301,981	17,395,981	17,395,981
Total Community Based Corrections	16,826,981	17,301,981	17,395,981	17,395,981
CBC District II	13,637,109	13,945,725	14,105,725	14,105,725
Total Community Based Corrections	13,637,109	13,945,725	14,105,725	14,105,725
CBC District III	8,615,128	8,915,376	8,915,376	8,915,376
Total Community Based Corrections	8,615,128	8,915,376	8,915,376	8,915,376
CBC District IV	6,465,898	6,465,898	6,563,898	6,563,898
Total Community Based Corrections	6,465,898	6,465,898	6,563,898	6,563,898
CBC District V	24,328,291	25,006,813	25,194,813	25,194,813
Total Community Based Corrections	24,328,291	25,006,813	25,194,813	25,194,813
CBC District VI	17,128,661	17,406,811	17,554,811	17,554,811
Total Community Based Corrections	17,128,661	17,406,811	17,554,811	17,554,811
CBC District VII	10,671,655	11,003,457	11,003,457	11,003,457
Total Community Based Corrections	10,671,655	11,003,457	11,003,457	11,003,457
CBC District VIII	10,001,148	10,241,148	10,259,926	10,259,926
Total Community Based Corrections	10,001,148	10,241,148	10,259,926	10,259,926
State Cases Court Costs	197	10,000	10,000	10,000
Corrections Administration	7,662,297	8,165,695	10,065,695	9,650,695
Iowa Corrections Offender Network	2,000,000	2,000,000	2,000,000	2,000,000
County Confinement	1,397,006	1,345,319	1,345,319	1,345,319
Federal Prisoners/ Contractual	234,411	234,411	234,411	234,411
Corrections Education	2,608,109	3,108,109	3,108,109	3,108,109
Mental Health/Substance Abuse -	28,065	28,065	28,065	28,065
DOC - Department Wide Duties	8,654,633	5,905,778	—	5,500,000
Total Corrections-Central Office	22,584,718	20,797,377	16,791,599	21,876,599
Ft. Madison Institution	45,522,762	46,561,722	46,734,722	46,724,722
Total Corrections - Fort Madison	45,522,762	46,561,722	46,734,722	46,724,722
Anamosa Institution	39,548,065	39,358,974	40,265,974	40,255,974
Total Corrections - Anamosa	39,548,065	39,358,974	40,265,974	40,255,974
Oakdale Institution	58,650,792	58,954,020	59,354,020	59,344,020
DOC Institutional Pharmaceuticals	9,925,417	10,175,417	10,175,417	10,175,417
Total Corrections - Oakdale	68,576,209	69,129,437	69,529,437	69,519,437
Newton Institution	31,522,181	32,279,092	32,519,092	32,509,092
Total Corrections - Newton	31,522,181	32,279,092	32,519,092	32,509,092
Mt. Pleasant Inst.	29,729,489	30,356,297	30,629,297	30,619,297
Total Corrections - Mt Pleasant	29,729,489	30,356,297	30,629,297	30,619,297
Rockwell City Institution	11,364,524	11,721,579	11,921,579	11,916,579
Total Corrections - Rockwell City	11,364,524	11,721,579	11,921,579	11,916,579

Appropriations from General Fund

Appropriations	FY 2025	FY 2026	FY 2027	FY 2027
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
Clarinda Institution	28,625,610	29,252,380	29,688,380	29,678,380
Total Corrections - Clarinda	28,625,610	29,252,380	29,688,380	29,678,380
Mitchellville Institution	25,774,394	26,082,539	26,360,539	26,350,539
Total Corrections - Mitchellville	25,774,394	26,082,539	26,360,539	26,350,539
Ft. Dodge Institution	33,279,423	34,085,251	34,477,251	34,467,251
Total Corrections - Fort Dodge	33,279,423	34,085,251	34,477,251	34,467,251

Appropriations Detail

CBC District I

General Fund

Appropriation Description

The Community Based Corrections District provides compliance with Iowa Code Chapters 905 and 906. The appropriation is used for parole, probation, work release, residential facilities, day programming, day reporting, sex offender treatment, batterer's treatment, substance abuse treatment and a host of programs and services designed to keep the offender at the lowest level possible on the corrections continuum of supervision. Approximately 57,000 Iowans receive services from Community Based Corrections on an annual basis. The CBC District provides criminal justice expertise to the Judicial Branch of government, local elected officials, sheriffs and police, and maintains a direct working relationship with the prisons to facilitate the movement of offenders through the Iowa criminal justice system.

CBC District I Financial Summary

Object Category	FY 2025	FY 2026	FY 2027	FY 2027
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
Resources				
Adjustment to Balance Forward	(811)	—	—	—
Balance Brought Forward (Approps)	811	—	—	—
Appropriation	16,826,981	17,301,981	17,395,981	17,395,981
Local Governments	541,662	284,288	284,288	284,288
Intra State Receipts	475,000	94,000	—	—
Gov Fund Type Transfers - Other Agencies	27,625	28,006	28,006	28,006
Interest	4,675	2,000	2,000	2,000
Fees, Licenses & Permits	621,005	661,000	661,000	661,000
Refunds & Reimbursements	3,272,463	3,596,000	3,596,000	3,596,000
Other	260	—	—	—
Total Resources	21,769,672	21,967,275	21,967,275	21,967,275
Expenditures				
Personal Services-Salaries	18,663,263	19,275,300	19,275,300	19,275,300
Personal Travel In State	32,511	45,000	45,000	45,000
State Vehicle Operation	34,166	40,000	40,000	40,000
Depreciation	126,315	—	—	—
Personal Travel Out of State	7,320	2,000	2,000	2,000
Office Supplies	35,502	40,000	40,000	40,000
Facility Maintenance Supplies	19,046	8,002	8,002	8,002
Professional & Scientific Supplies	51,842	60,000	60,000	60,000
Housing & Subsistence Supplies	152,337	160,000	160,000	160,000
Other Supplies	999	2,002	2,002	2,002
Printing & Binding	90	—	—	—
Food	18,558	—	—	—
Postage	13,994	15,000	15,000	15,000
Communications	117,328	42,000	42,000	42,000
Rentals	75,189	81,000	81,000	81,000
Utilities	286,260	285,000	285,000	285,000

CBC District I Financial Summary

Object Category	FY 2025	FY 2026	FY 2027	FY 2027
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
Professional & Scientific Services	1,055,839	1,094,465	1,094,465	1,094,465
Outside Services	98,516	88,000	88,000	88,000
Advertising & Publicity	644	—	—	—
Outside Repairs/Service	258,890	4	4	4
Reimbursement to Other Agencies	130,810	362,000	362,000	362,000
ITS Reimbursements	143,940	220,000	220,000	220,000
Equipment	19,210	500	500	500
Equipment - Non-Inventory	154,077	2	2	2
IT Equipment	271,396	146,000	146,000	146,000
Other Expense & Obligations	1,613	500	500	500
Refunds-Other	—	500	500	500
Reversions	18	—	—	—
Total Expenditures	21,769,672	21,967,275	21,967,275	21,967,275

CBC District II

General Fund

Appropriation Description

The Community Based Corrections District provides compliance with Iowa Code Chapters 905 and 906. The appropriation is used for parole, probation, work release, residential facilities, day programming, day reporting, sex offender treatment, batterer's treatment, substance abuse treatment and a host of programs and services designed to keep the offender at the lowest level possible on the corrections continuum of supervision. Approximately 57,000 Iowans receive services from Community Based Corrections on an annual basis. The CBC District provides criminal justice expertise to the Judicial Branch of government, local elected officials, sheriffs and police, and maintains a direct working relationship with the prisons to facilitate the movement of offenders through the Iowa criminal justice system.

CBC District II Financial Summary

Object Category	FY 2025	FY 2026	FY 2027	FY 2027
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
Resources				
Adjustment to Balance Forward	(16,892)	—	—	—
Balance Brought Forward (Approps)	16,892	52,416	—	—
Appropriation	13,637,109	13,945,725	14,105,725	14,105,725
Federal Support	102,665	82,820	82,820	82,820
Intra State Receipts	304,530	160,000	—	—
Reimbursement from Other Agencies	18,675	—	—	—
Gov Fund Type Transfers - Other Agencies	—	5	5	5
Interest	2,156	—	—	—
Fees, Licenses & Permits	623,802	660,375	660,375	660,375
Refunds & Reimbursements	971,516	1,145,500	1,145,500	1,145,500
Other	68,622	5,525	5,525	5,525

CBC District II Financial Summary

Object Category	FY 2025	FY 2026	FY 2027	FY 2027
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
Total Resources	15,729,076	16,052,366	15,999,950	15,999,950
Expenditures				
Personal Services-Salaries	13,609,755	14,346,244	14,346,244	14,346,244
Personal Travel In State	36,082	31,038	31,038	31,038
State Vehicle Operation	24,264	22,767	22,767	22,767
Depreciation	81,117	—	—	—
Personal Travel Out of State	22,168	—	—	—
Office Supplies	26,122	22,575	22,575	22,575
Facility Maintenance Supplies	5,320	2,080	2,080	2,080
Professional & Scientific Supplies	74,134	52,533	52,533	52,533
Housing & Subsistence Supplies	91,215	51,400	51,400	51,400
Other Supplies	5,047	7,519	7,519	7,519
Printing & Binding	2	—	—	—
Food	345,228	250,396	250,396	250,396
Postage	7,118	3,139	3,139	3,139
Communications	194,687	170,104	170,104	170,104
Rentals	180,755	188,238	188,238	188,238
Utilities	149,698	151,089	151,089	151,089
Professional & Scientific Services	137,505	24,483	24,483	24,483
Outside Services	80,729	40,802	40,802	40,802
Advertising & Publicity	3,714	—	—	—
Outside Repairs/Service	128,273	71,405	71,405	71,405
Reimbursement to Other Agencies	100,539	333,248	333,248	333,248
ITS Reimbursements	91,925	74,976	74,976	74,976
Equipment	23,707	3,200	3,200	3,200
Office Equipment	19,403	2,920	2,920	2,920
Equipment - Non-Inventory	932	10,710	10,710	10,710
IT Equipment	172,068	190,480	138,064	138,064
Other Expense & Obligations	5,630	1,020	1,020	1,020
Capitals	7,106	—	—	—
Balance Carry Forward (Approps)	52,416	—	—	—
Reversions	52,416	—	—	—
Total Expenditures	15,729,076	16,052,366	15,999,950	15,999,950

CBC District III**General Fund****Appropriation Description**

The Community Based Corrections District provides compliance with Iowa Code Chapters 905 and 906. The appropriation is used for parole, probation, work release, residential facilities, day programming, day reporting, sex offender treatment, batterer's treatment, substance abuse treatment and a host of programs and services designed to keep the offender at the lowest level possible on the corrections continuum of supervision. Approximately 57,000 Iowans receive services from Community Based Corrections on an annual basis. The CBC District provides criminal justice expertise to the Judicial Branch of government, local elected officials, sheriffs and police, and maintains a direct working relationship with the prisons to facilitate the movement of offenders through the Iowa criminal justice system.

CBC District III Financial Summary

Object Category	FY 2025	FY 2026	FY 2027	FY 2027
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
Resources				
Adjustment to Balance Forward	(299,507)	—	—	—
Balance Brought Forward (Approps)	299,507	100,929	—	100,929
Appropriation	8,615,128	8,915,376	8,915,376	8,915,376
Intra State Receipts	300,000	—	—	—
Gov Fund Type Transfers - Other Agencies	18,955	3	3	3
Fees, Licenses & Permits	575,542	461,550	416,550	416,550
Refunds & Reimbursements	652,215	714,113	759,113	759,113
Total Resources	10,161,840	10,191,971	10,091,042	10,191,971
Expenditures				
Personal Services-Salaries	8,976,924	8,958,420	8,958,420	8,958,420
Personal Travel In State	34,790	39,500	39,500	39,500
State Vehicle Operation	17,489	21,000	21,000	21,000
Depreciation	80,045	—	—	—
Personal Travel Out of State	—	10,500	10,500	10,500
Office Supplies	46,750	47,500	47,500	47,500
Facility Maintenance Supplies	2,769	16,701	16,701	16,701
Professional & Scientific Supplies	49,035	55,000	55,000	55,000
Housing & Subsistence Supplies	21,154	45,300	45,300	45,300
Other Supplies	10,904	9,951	10,551	10,551
Printing & Binding	2	—	—	—
Food	130,618	150,000	150,000	150,000
Postage	261	500	500	500
Communications	75,611	77,000	77,000	77,000
Rentals	3,908	12,700	12,700	12,700
Utilities	106,766	125,500	125,500	125,500
Professional & Scientific Services	12,609	34,500	34,500	34,500
Outside Services	87,759	89,500	89,500	89,500
Intra-State Transfers	(176,114)	—	—	—

CBC District III Financial Summary

Object Category	FY 2025	FY 2026	FY 2027	FY 2027
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
Outside Repairs/Service	96,185	121,749	121,749	121,749
Reimbursement to Other Agencies	42,705	81,500	81,500	81,500
ITS Reimbursements	47,177	500	—	—
Workers Comp. Reimbursement	—	6,000	6,000	6,000
Equipment	—	20,722	20,722	20,722
Equipment - Non-Inventory	84,973	61,500	61,500	61,500
IT Equipment	(4,947)	76,500	77,000	77,000
Other Expense & Obligations	2,654	28,399	28,399	28,399
Refunds-Other	9,958	600	—	—
Appropriation Transfer Out Legislative not 8.39	200,000	—	—	—
Balance Carry Forward (Approps)	100,929	100,929	—	100,929
Reversions	100,929	—	—	—
Total Expenditures	10,161,840	10,191,971	10,091,042	10,191,971

CBC District IV

General Fund

Appropriation Description

The Community Based Corrections District provides compliance with Iowa Code Chapters 905 and 906. The appropriation is used for parole, probation, work release, residential facilities, day programming, day reporting, sex offender treatment, batterer's treatment, substance abuse treatment and a host of programs and services designed to keep the offender at the lowest level possible on the corrections continuum of supervision. Approximately 57,000 Iowans receive services from Community Based Corrections on an annual basis. The CBC District provides criminal justice expertise to the Judicial Branch of government, local elected officials, sheriffs and police, and maintains a direct working relationship with the prisons to facilitate the movement of offenders through the Iowa criminal justice system.

CBC District IV Financial Summary

Object Category	FY 2025	FY 2026	FY 2027	FY 2027
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
Resources				
Adjustment to Balance Forward	(376,277)	—	—	—
Balance Brought Forward (Approps)	376,277	28,405	—	28,405
Appropriation	6,465,898	6,465,898	6,563,898	6,563,898
Intra State Receipts	—	98,000	—	—
Gov Fund Type Transfers - Other Agencies	12,583	6	6	6
Fees, Licenses & Permits	471,673	404,208	404,208	404,208
Refunds & Reimbursements	795,603	600,000	600,000	600,000

CBC District IV Financial Summary

Object Category	FY 2025	FY 2026	FY 2027	FY 2027
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
Unearned Receipts	1,808	1	1	1
Other	—	38,791	38,791	38,791
Total Resources	7,747,564	7,635,309	7,606,904	7,635,309
Expenditures				
Personal Services-Salaries	6,752,262	6,706,555	6,706,555	6,706,555
Personal Travel In State	26,420	22,002	22,002	22,002
State Vehicle Operation	26,374	25,004	25,004	25,004
Personal Travel Out of State	561	4,004	4,004	4,004
Office Supplies	20,587	25,701	25,701	25,701
Facility Maintenance Supplies	6,522	4,135	4,135	4,135
Equipment Maintenance Supplies	621	—	—	—
Professional & Scientific Supplies	32,879	17,001	17,001	17,001
Housing & Subsistence Supplies	34,077	25,002	25,002	25,002
Other Supplies	—	1,203	1,203	1,203
Printing & Binding	1	—	—	—
Food	239,902	240,000	240,000	240,000
Uniforms & Related Items	7,133	3,500	3,500	3,500
Postage	1,532	2,001	2,001	2,001
Communications	63,517	55,002	55,002	55,002
Rentals	71,964	52,319	52,319	52,319
Utilities	79,746	67,002	67,002	67,002
Professional & Scientific Services	92,656	12,008	12,008	12,008
Outside Services	36,891	12,065	12,065	12,065
Intra-State Transfers	(122,395)	1,200	1,200	1,200
Outside Repairs/Service	88,271	103,004	103,004	103,004
Reimbursement to Other Agencies	66,529	123,184	123,184	123,184
ITS Reimbursements	35,689	40,006	40,006	40,006
Gov Fund Type Transfers - Other Agencies Services	15,300	—	—	—
Equipment - Non-Inventory	27,975	3,002	3,002	3,002
IT Equipment	81,837	62,003	62,003	62,003
Other Expense & Obligations	3,902	1	1	1
Balance Carry Forward (Approps)	28,405	28,405	—	28,405
Reversions	28,405	—	—	—
Total Expenditures	7,747,564	7,635,309	7,606,904	7,635,309

CBC District V**General Fund****Appropriation Description**

The Community Based Corrections District provides compliance with Iowa Code Chapters 905 and 906. The appropriation is used for parole, probation, work release, residential facilities, day programming, day reporting, sex offender treatment, batterer's treatment, substance abuse treatment and a host of programs and services designed to keep the offender at the lowest level possible on the corrections continuum of supervision. Approximately 57,000 Iowans receive services from Community Based Corrections on an annual basis. The CBC District provides criminal justice expertise to the Judicial Branch of government, local elected officials, sheriffs and police, and maintains a direct working relationship with the prisons to facilitate the movement of offenders through the Iowa criminal justice system.

CBC District V Financial Summary

Object Category	FY 2025	FY 2026	FY 2027	FY 2027
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
Resources				
Balance Brought Forward (Approps)	—	12,037	—	12,037
Appropriation	24,328,291	25,006,813	25,194,813	25,194,813
Intra State Receipts	670,466	188,000	—	—
Gov Fund Type Transfers - Other Agencies	65,799	6	6	6
Interest	7,761	5,000	5,000	5,000
Fees, Licenses & Permits	2,724,833	2,285,000	2,285,000	2,285,000
Refunds & Reimbursements	2,848,617	3,690,000	3,690,000	3,690,000
Other	11,997	7,500	7,500	7,500
Total Resources	30,657,763	31,194,356	31,182,319	31,194,356
Expenditures				
Personal Services-Salaries	26,035,134	26,874,946	26,874,946	26,874,946
Personal Travel In State	16,826	20,000	20,000	20,000
State Vehicle Operation	111,630	90,000	90,000	90,000
Personal Travel Out of State	16,272	10,000	10,000	10,000
Office Supplies	57,955	50,000	50,000	50,000
Facility Maintenance Supplies	204,566	100,002	100,002	100,002
Professional & Scientific Supplies	109,527	80,000	80,000	80,000
Other Supplies	27,066	16,002	16,002	16,002
Printing & Binding	4	—	—	—
Food	390,426	400,000	400,000	400,000
Postage	1,893	3,000	3,000	3,000
Communications	198,741	190,500	190,500	190,500
Rentals	83,255	110,000	110,000	110,000
Utilities	290,378	267,500	267,500	267,500
Professional & Scientific Services	1,973,680	1,555,067	1,555,067	1,555,067
Outside Services	165,582	125,000	125,000	125,000
Outside Repairs/Service	398,939	425,002	425,002	425,002
Auditor of State Reimbursements	—	300	300	300
Reimbursement to Other Agencies	117,752	450,000	450,000	450,000

CBC District V Financial Summary

Object Category	FY 2025	FY 2026	FY 2027	FY 2027
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
ITS Reimbursements	136,843	135,000	135,000	135,000
Gov Fund Type Transfers - Other Agencies Services	6,814	10,000	10,000	10,000
Equipment	113,158	115,000	115,000	115,000
Office Equipment	41,257	—	—	—
Equipment - Non-Inventory	484	70,000	70,000	70,000
IT Equipment	125,834	80,000	80,000	80,000
Other Expense & Obligations	1,328	5,000	5,000	5,000
Refunds-Other	8,347	—	—	—
Balance Carry Forward (Approps)	12,037	12,037	—	12,037
Reversions	12,037	—	—	—
Total Expenditures	30,657,763	31,194,356	31,182,319	31,194,356

CBC District VI

General Fund

Appropriation Description

The Community Based Corrections District provides compliance with Iowa Code Chapters 905 and 906. The appropriation is used for parole, probation, work release, residential facilities, day programming, day reporting, sex offender treatment, batterer's treatment, substance abuse treatment and a host of programs and services designed to keep the offender at the lowest level possible on the corrections continuum of supervision. Approximately 57,000 Iowans receive services from Community Based Corrections on an annual basis. The CBC District provides criminal justice expertise to the Judicial Branch of government, local elected officials, sheriffs and police, and maintains a direct working relationship with the prisons to facilitate the movement of offenders through the Iowa criminal justice system.

CBC District VI Financial Summary

Object Category	FY 2025	FY 2026	FY 2027	FY 2027
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
Resources				
Balance Brought Forward (Approps)	—	48,962	—	48,962
Appropriation	17,128,661	17,406,811	17,554,811	17,554,811
Federal Support	168,667	87,000	87,000	87,000
Local Governments	310,691	—	—	—
Intra State Receipts	288,202	148,000	—	—
Gov Fund Type Transfers - Other Agencies	24,936	6	6	6
Interest	12,817	—	—	—
Fees, Licenses & Permits	567,723	668,812	475,222	475,222
Refunds & Reimbursements	2,367,315	2,850,410	3,044,000	3,044,000
Agricultural Sales	—	2,000	2,000	2,000
Other	59,449	80,000	80,000	80,000

CBC District VI Financial Summary

Object Category	FY 2025	FY 2026	FY 2027	FY 2027
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
Total Resources	20,928,460	21,292,001	21,243,039	21,292,001
Expenditures				
Personal Services-Salaries	18,658,160	19,401,782	19,401,782	19,401,782
Personal Travel In State	15,034	10,000	10,000	10,000
State Vehicle Operation	76,640	59,500	59,500	59,500
Personal Travel Out of State	17,361	1	1	1
Office Supplies	25,539	22,000	22,000	22,000
Facility Maintenance Supplies	45,418	20,002	20,002	20,002
Equipment Maintenance Supplies	7,741	—	—	—
Professional & Scientific Supplies	42,523	41,500	41,500	41,500
Housing & Subsistence Supplies	47,893	50,000	50,000	50,000
Other Supplies	34,686	19,502	19,502	19,502
Printing & Binding	3	—	—	—
Food	454,496	425,000	425,000	425,000
Uniforms & Related Items	7,258	—	—	—
Postage	11,958	9,000	9,000	9,000
Communications	107,425	121,830	121,830	121,830
Rentals	69,504	72,900	72,900	72,900
Utilities	209,149	200,000	200,000	200,000
Professional & Scientific Services	107,288	110,006	110,006	110,006
Outside Services	96,054	64,813	64,813	64,813
Intra-State Transfers	—	—	—	—
Advertising & Publicity	655	1	1	1
Outside Repairs/Service	156,059	40,002	40,002	40,002
Reimbursement to Other Agencies	97,471	350,000	350,000	350,000
ITS Reimbursements	187,973	164,000	164,000	164,000
IT Outside Services	16,109	—	—	—
Gov Fund Type Transfers - Other Agencies Services	1,250	—	—	—
Equipment	3,401	5,000	5,000	5,000
Office Equipment	86,832	—	—	—
Equipment - Non-Inventory	72,949	5,000	5,000	5,000
IT Equipment	163,738	50,000	50,000	50,000
Other Expense & Obligations	9,671	200	200	200
Licenses	175	1,000	1,000	1,000
Refunds-Other	119	—	—	—
Balance Carry Forward (Approps)	48,962	48,962	—	48,962
Reversions	48,962	—	—	—
Total Expenditures	20,928,460	21,292,001	21,243,039	21,292,001

CBC District VII

General Fund

Appropriation Description

The Community Based Corrections District provides compliance with Iowa Code Chapters 905 and 906. The appropriation is used for parole, probation, work release, residential facilities, day programming, day reporting, sex offender treatment, batterer's treatment, substance abuse treatment and a host of programs and services designed to keep the offender at the lowest level possible on the corrections continuum of supervision. Approximately 57,000 Iowans receive services from Community Based Corrections on an annual basis. The CBC District provides criminal justice expertise to the Judicial Branch of government, local elected officials, sheriffs and police, and maintains a direct working relationship with the prisons to facilitate the movement of offenders through the Iowa criminal justice system.

CBC District VII Financial Summary

Object Category	FY 2025	FY 2026	FY 2027	FY 2027
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
Resources				
Appropriation	10,671,655	11,003,457	11,003,457	11,003,457
Federal Support	284,278	302,424	302,424	302,424
Intra State Receipts	315,000	—	—	—
Reimbursement from Other Agencies	55,000	42,000	42,000	42,000
Gov Fund Type Transfers - Other Agencies	16,225	6	6	6
Interest	7,575	4,000	4,000	4,000
Fees, Licenses & Permits	373,729	244,000	244,000	244,000
Refunds & Reimbursements	2,329,260	2,771,341	2,771,341	2,771,341
Other	4,190	6,000	6,000	6,000
Total Resources	14,056,912	14,373,228	14,373,228	14,373,228
Expenditures				
Personal Services-Salaries	12,133,074	12,280,522	12,280,522	12,280,522
Personal Travel In State	24,789	48,000	48,000	48,000
State Vehicle Operation	38,664	32,000	32,000	32,000
Depreciation	15,294	—	—	—
Personal Travel Out of State	1,589	—	—	—
Office Supplies	26,574	25,000	25,000	25,000
Facility Maintenance Supplies	60,504	50,002	50,002	50,002
Professional & Scientific Supplies	45,574	44,000	44,000	44,000
Other Supplies	383	10,002	10,002	10,002
Printing & Binding	2	1,000	1,000	1,000
Food	493,255	490,000	490,000	490,000
Uniforms & Related Items	75	2,000	2,000	2,000
Postage	191	2,000	2,000	2,000
Communications	63,153	78,000	78,000	78,000
Rentals	69,331	82,000	82,000	82,000
Utilities	218,017	210,000	210,000	210,000
Professional & Scientific Services	249,026	266,700	266,700	266,700
Outside Services	141,285	56,000	56,000	56,000

CBC District VII Financial Summary

Object Category	FY 2025	FY 2026	FY 2027	FY 2027
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
Advertising & Publicity	2,939	4,000	4,000	4,000
Outside Repairs/Service	32,353	50,002	50,002	50,002
Reimbursement to Other Agencies	61,122	215,000	215,000	215,000
ITS Reimbursements	67,906	95,000	95,000	95,000
Equipment	160,882	75,000	75,000	75,000
Equipment - Non-Inventory	33,518	115,000	115,000	115,000
IT Equipment	80,700	107,000	107,000	107,000
Other Expense & Obligations	32,386	30,000	30,000	30,000
Refunds-Other	4,325	5,000	5,000	5,000
Total Expenditures	14,056,912	14,373,228	14,373,228	14,373,228

CBC District VIII

General Fund

Appropriation Description

The Community Based Corrections District provides compliance with Iowa Code Chapters 905 and 906. The appropriation is used for parole, probation, work release, residential facilities, day programming, day reporting, sex offender treatment, batterer's treatment, substance abuse treatment and a host of programs and services designed to keep the offender at the lowest level possible on the corrections continuum of supervision. Approximately 57,000 Iowans receive services from Community Based Corrections on an annual basis. The CBC District provides criminal justice expertise to the Judicial Branch of government, local elected officials, sheriffs and police, and maintains a direct working relationship with the prisons to facilitate the movement of offenders through the Iowa criminal justice system.

CBC District VIII Financial Summary

Object Category	FY 2025	FY 2026	FY 2027	FY 2027
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
Resources				
Adjustment to Balance Forward	(2,367)	—	—	—
Balance Brought Forward (Approps)	2,367	51,226	—	51,226
Appropriation	10,001,148	10,241,148	10,259,926	10,259,926
Federal Support	—	1	1	1
Intra State Receipts	240,000	18,778	—	—
Gov Fund Type Transfers - Other Agencies	—	6	6	6
Fees, Licenses & Permits	299,907	372,502	372,502	372,502
Refunds & Reimbursements	856,541	851,800	851,800	851,800
Other	13,094	12,000	12,000	12,000
Total Resources	11,410,690	11,547,461	11,496,235	11,547,461
Expenditures				

CBC District VIII Financial Summary

Object Category	FY 2025	FY 2026	FY 2027	FY 2027
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
Personal Services-Salaries	9,635,932	9,865,120	9,865,120	9,865,120
Personal Travel In State	40,340	30,000	30,000	30,000
State Vehicle Operation	24,296	34,470	34,470	34,470
Depreciation	135,000	—	—	—
Personal Travel Out of State	6,331	28,500	28,500	28,500
Office Supplies	45,622	24,997	24,997	24,997
Facility Maintenance Supplies	10,469	8,004	8,004	8,004
Professional & Scientific Supplies	17,343	20,000	20,000	20,000
Housing & Subsistence Supplies	69,887	65,001	65,001	65,001
Other Supplies	8,417	10,004	10,004	10,004
Food	197,241	210,000	210,000	210,000
Uniforms & Related Items	2,235	4,000	4,000	4,000
Postage	152	3,802	3,802	3,802
Communications	52,933	52,500	52,500	52,500
Rentals	161,290	175,001	175,001	175,001
Utilities	161,829	165,000	165,000	165,000
Professional & Scientific Services	43,849	40,001	40,001	40,001
Outside Services	55,353	55,000	55,000	55,000
Advertising & Publicity	—	2	2	2
Outside Repairs/Service	65,098	88,830	88,830	88,830
Reimbursement to Other Agencies	74,793	199,999	199,999	199,999
ITS Reimbursements	57,389	36,000	36,000	36,000
Equipment	34,243	15,001	15,001	15,001
Office Equipment	4,744	5,001	5,001	5,001
Equipment - Non-Inventory	252	20,001	20,001	20,001
IT Equipment	121,713	70,001	70,001	70,001
Other Expense & Obligations	73,486	70,000	70,000	70,000
Appropriation Transfer Out Legislative not 8.39	208,000	—	—	—
Capitals	—	200,000	200,000	200,000
Balance Carry Forward (Approps)	51,226	51,226	—	51,226
Reversions	51,226	—	—	—
Total Expenditures	11,410,690	11,547,461	11,496,235	11,547,461

State Cases Court Costs

General Fund

Appropriation Description

Provides funding for legal assistance to inmates involved in specific legal issues such as divorce and bankruptcy. (904.507A)

State Cases Court Costs Financial Summary

Object Category	FY 2025	FY 2026	FY 2027	FY 2027
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
Resources				
Appropriation	10,000	10,000	10,000	10,000
Estimated Revisions	(9,803)	—	—	—
Total Resources	197	10,000	10,000	10,000
Expenditures				
Professional & Scientific Services	197	10,000	10,000	10,000
Total Expenditures	197	10,000	10,000	10,000

Corrections Administration

General Fund

Appropriation Description

The purpose of Central Office is to provide vision, mission, strategic planning, policy and program direction, and supervision to nine institutions and eight Judicial Districts. Central administration ensures the integrity of the corrections continuum, and is responsible for budget, program, policy and personnel implementation in the DOC. Jail inspections, Interstate Compact, planning, Offender Treatment programs, and oversight of health care of offenders.

Corrections Administration Financial Summary

Object Category	FY 2025	FY 2026	FY 2027	FY 2027
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
Resources				
Balance Brought Forward (Approps)	—	505	—	505
Appropriation	7,662,297	8,165,695	10,065,695	9,650,695
Intra State Receipts	408,364	2,095,740	195,740	195,740
Gov Fund Type Transfers - Other Agencies	1,125	—	—	—
Fees, Licenses & Permits	1,212,366	—	—	—
Refunds & Reimbursements	53,529	40,000	40,000	40,000
Total Resources	9,337,681	10,301,940	10,301,435	9,886,940
Expenditures				
Personal Services-Salaries	7,042,832	7,238,831	7,238,831	7,238,831

Corrections Administration Financial Summary

Object Category	FY 2025	FY 2026	FY 2027	FY 2027
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
Personal Travel In State	25,807	21,146	21,146	21,146
State Vehicle Operation	35,167	34,907	34,907	34,907
Depreciation	—	1	1	1
Personal Travel Out of State	17,798	21,002	21,002	21,002
Office Supplies	12,134	14,072	14,072	14,072
Professional & Scientific Supplies	—	1	1	1
Other Supplies	14,997	12,300	12,300	12,300
Printing & Binding	1	1	1	1
Postage	6,698	6,606	6,606	6,606
Communications	145,405	142,362	142,362	142,362
Rentals	3,026	3,026	3,026	3,026
Professional & Scientific Services	1,167,845	1	1	1
Outside Services	388,865	167,926	167,926	(167,074)
Intra-State Transfers	—	1	1	1
Reimbursement to Other Agencies	265,743	603,096	603,096	603,096
ITS Reimbursements	132,691	1,836,869	1,836,869	1,836,869
IT Outside Services	4,469	83,000	83,000	83,000
Gov Fund Type Transfers - Auditor of State Services	1,724	1,500	1,500	1,500
Gov Fund Type Transfers - Other Agencies Services	57,058	5,701	5,701	5,701
Equipment	—	1	1	1
Equipment - Non-Inventory	4,676	5,001	5,001	5,001
IT Equipment	(29,428)	74,084	74,084	(5,916)
Other Expense & Obligations	39,027	30,000	30,000	30,000
Refunds-Other	137	—	—	—
Balance Carry Forward (Approps)	505	505	—	505
Reversions	504	—	—	—
Total Expenditures	9,337,681	10,301,940	10,301,435	9,886,940

Iowa Corrections Offender Network

General Fund

Appropriation Description

The purpose of the ICON appropriation is to provide an offender management system to line staff in the institutions and Districts which is the locus of all offender management data in DOC. The data is also used for research and evaluation of program effectiveness, and the data is shared with corrections agencies across Iowa to provide public safety to Iowa citizens.

Iowa Corrections Offender Network Financial Summary

Object Category	FY 2025	FY 2026	FY 2027	FY 2027
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
Resources				
Appropriation	2,000,000	2,000,000	2,000,000	2,000,000
Intra State Receipts	195,363	—	—	—
Total Resources	2,195,363	2,000,000	2,000,000	2,000,000
Expenditures				
IT Outside Services	2,195,363	1,992,700	1,992,700	1,992,700
IT Equipment	—	7,300	7,300	7,300
Total Expenditures	2,195,363	2,000,000	2,000,000	2,000,000

County Confinement

General Fund

Appropriation Description

This fund reimburses counties for holding parole, work release, and OWI violators until hearing or trial and potential return to institutions.

County Confinement Financial Summary

Object Category	FY 2025	FY 2026	FY 2027	FY 2027
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
Resources				
Appropriation	1,345,319	1,345,319	1,345,319	1,345,319
Appropriation Transfer In Legislative not 8.39	51,687	—	—	—
Total Resources	1,397,006	1,345,319	1,345,319	1,345,319
Expenditures				
Professional & Scientific Services	1,155	1,000	1,000	1,000
Outside Services	1,395,850	1,344,319	1,344,319	1,344,319
Reversions	1	—	—	—
Total Expenditures	1,397,006	1,345,319	1,345,319	1,345,319

Federal Prisoners/ Contractual

General Fund

Appropriation Description

Provides for the placement of disruptive Iowa inmates in the Federal system. Also funds contract for IMAM for Muslim offenders in DOC institutions.

Federal Prisoners/ Contractual Financial Summary

Object Category	FY 2025	FY 2026	FY 2027	FY 2027
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
Resources				
Appropriation	234,411	234,411	234,411	234,411
Total Resources	234,411	234,411	234,411	234,411
Expenditures				
Professional & Scientific Services	9,800	1	1	1
Outside Services	179,637	234,410	234,410	234,410
IT Equipment	44,974	—	—	—
Total Expenditures	234,411	234,411	234,411	234,411

Corrections Education

General Fund

Appropriation Description

Provides education services through contractual arrangement with area education agencies for institution offenders. The program focuses on adult basic education and GED completion.

Corrections Education Financial Summary

Object Category	FY 2025	FY 2026	FY 2027	FY 2027
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
Resources				
Balance Brought Forward (Approps)	418,553	184,104	557,271	—
Appropriation	2,608,109	3,108,109	3,108,109	3,108,109
Intra State Receipts	500,000	133,119	133,119	133,119
Total Resources	3,526,662	3,425,332	3,798,499	3,241,228
Expenditures				
Personal Travel In State	—	500	500	500
Personal Travel Out of State	—	2,000	2,000	2,000
Outside Services	3,342,559	3,422,832	3,700,010	3,238,728
Balance Carry Forward (Approps)	184,104	—	95,989	—
Total Expenditures	3,526,662	3,425,332	3,798,499	3,241,228

Mental Health/Substance Abuse - DOC wide

General Fund

Appropriation Description

Mental Health/Substance Abuse - DOC wide. Additional funds to support substance abuse and mental health issues in community based corrections.

Mental Health/Substance Abuse - DOC wide Financial Summary

Object Category	FY 2025	FY 2026	FY 2027	FY 2027
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
Resources				
Appropriation	28,065	28,065	28,065	28,065
Total Resources	28,065	28,065	28,065	28,065
Expenditures				
Personal Travel Out of State	—	2,000	2,000	2,000
Office Supplies	25,140	—	—	—
Other Supplies	—	65	65	65
Outside Services	2,925	26,000	26,000	26,000
Total Expenditures	28,065	28,065	28,065	28,065

DOC - Department Wide Duties

General Fund

Appropriation Description

DOC - Department Wide Duties

DOC - Department Wide Duties Financial Summary

Object Category	FY 2025	FY 2026	FY 2027	FY 2027
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
Resources				
Appropriation	8,654,633	5,905,778	—	5,500,000
Total Resources	8,654,633	5,905,778	—	5,500,000
Expenditures				
Personal Services-Salaries	—	—	—	5,500,000
Intra-State Transfers	8,654,633	5,905,778	—	—
Total Expenditures	8,654,633	5,905,778	—	5,500,000

Ft. Madison Institution

General Fund

Appropriation Description

The purpose of the Iowa State Penitentiary is to provide maximum security custody for 550 inmates and special needs services for 200 inmates, as well as to operate a 152-bed medium security general population facility and two minimum security work farms with a design capacity of 180. The state appropriation funds 24-hour day operation and provides for such services as security, medical, dietary, counseling, recreation, physical plant, and administrative services. The purpose of the prison is to provide public safety for the citizens of Iowa in humane and constitutionally acceptable conditions of confinement. The institution provides local communities with labor for community improvement projects or to respond to emergency situations.

Ft. Madison Institution Financial Summary

Object Category	FY 2025	FY 2026	FY 2027	FY 2027
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
Resources				
Balance Brought Forward (Approps)	5,105	136,353	2	136,351
Appropriation	45,522,762	46,561,722	46,734,722	46,724,722
Local Governments	320,269	138,000	138,000	138,000
Intra State Receipts	937,302	173,000	—	—
Gov Fund Type Transfers - Other Agencies	57,113	53,574	53,574	53,574
Fees, Licenses & Permits	46,707	45,000	45,000	45,000
Refunds & Reimbursements	104	—	—	—
Rents & Leases	9,600	—	—	—
Total Resources	46,898,962	47,107,649	46,971,298	47,097,647
Expenditures				
Personal Services-Salaries	35,188,669	37,962,989	37,962,989	37,962,989
Personal Travel In State	120,139	90,026	90,026	90,026
State Vehicle Operation	106,147	126,001	126,001	126,001
Depreciation	305,126	100	100	100
Personal Travel Out of State	4,279	2,102	2,102	2,102
Office Supplies	31,368	21,001	21,001	21,001
Facility Maintenance Supplies	238,398	212,901	212,901	212,901
Equipment Maintenance Supplies	197,158	182,901	182,901	182,901
Professional & Scientific Supplies	109,711	195,000	195,000	195,000
Housing & Subsistence Supplies	672,929	215,000	215,000	215,000
Ag., Conservation & Horticulture Supply	40,494	20,001	20,001	20,001
Other Supplies	169,537	149,000	149,000	149,000
Printing & Binding	8	25	25	25
Food	2,121,912	1,700,000	1,700,000	1,690,000
Uniforms & Related Items	159,697	100,000	100,000	100,000
Postage	(1,297)	100	100	100
Communications	115,985	110,000	110,000	110,000
Rentals	4,320	4,000	4,000	4,000
Utilities	1,760,890	1,975,000	1,975,000	1,975,000
Professional & Scientific Services	577,944	473,501	473,501	473,501
Outside Services	208,707	196,500	196,500	196,500

Ft. Madison Institution Financial Summary

Object Category	FY 2025	FY 2026	FY 2027	FY 2027
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
Advertising & Publicity	11,157	20,000	20,000	20,000
Outside Repairs/Service	482,625	443,622	443,622	443,622
Reimbursement to Other Agencies	1,497,762	1,511,873	1,511,873	1,511,873
ITS Reimbursements	185,813	515,644	225,001	225,001
Gov Fund Type Transfers - Other Agencies Services	—	75,100	365,743	365,743
Equipment	512,908	50,000	50,000	50,000
Office Equipment	12,415	10,000	10,000	10,000
Equipment - Non-Inventory	298,466	44,000	44,000	44,000
IT Equipment	357,548	325,001	325,001	461,350
Other Expense & Obligations	229,307	228,500	228,500	228,500
Licenses	6,135	11,410	11,410	11,410
Appropriation Transfer Out Legislative not 8.39	900,000	—	—	—
Balance Carry Forward (Approps)	136,353	136,351	—	—
Reversions	136,353	—	—	—
Total Expenditures	46,898,961	47,107,649	46,971,298	47,097,647

Anamosa Institution

General Fund

Appropriation Description

This maximum-medium security penitentiary with a capacity of 913 general population inmates. The state appropriation funds 24-hour day operation and provides for such services as security, medical, dietary, counseling, recreation, physical plant, and administrative services. The purpose of the prison is to provide public safety for the citizens of Iowa in humane and constitutionally acceptable conditions of confinement. The institution provides local communities with labor for community improvement projects or to respond to emergency situations.

Anamosa Institution Financial Summary

Object Category	FY 2025	FY 2026	FY 2027	FY 2027
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
Resources				
Balance Brought Forward (Approps)	5,641	3,154	—	—
Appropriation	38,887,065	39,358,974	40,265,974	40,255,974
Intra State Receipts	400,000	907,011	11	11
Reimbursement from Other Agencies	—	15	15	15
Gov Fund Type Transfers - Other Agencies	318,126	87,814	29	29
Appropriation Transfer In Legislative not 8.39	661,000	—	—	—
Fees, Licenses & Permits	134,968	110,000	110,000	110,000
Refunds & Reimbursements	—	5	5	5
Sale Of Real Estate	—	5	5	5

Anamosa Institution Financial Summary

Object Category	FY 2025	FY 2026	FY 2027	FY 2027
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
Sale Of Equipment & Salvage	—	5	5	5
Rents & Leases	20,525	19,500	19,500	19,500
Total Resources	40,427,325	40,486,483	40,395,544	40,385,544
Expenditures				
Personal Services-Salaries	32,113,110	32,629,812	32,629,812	32,629,812
Personal Travel In State	28,107	25,125	25,135	25,135
State Vehicle Operation	84,653	65,006	65,006	65,006
Depreciation	—	5	5	5
Personal Travel Out of State	2,907	6,025	6,025	6,025
Office Supplies	19,552	28,555	28,555	28,555
Facility Maintenance Supplies	148,896	217,596	186,011	186,011
Equipment Maintenance Supplies	110,686	93,021	93,021	93,021
Professional & Scientific Supplies	175,971	165,506	165,511	165,511
Housing & Subsistence Supplies	449,310	474,665	471,511	471,511
Ag., Conservation & Horticulture Supply	6,303	17,006	17,006	17,006
Other Supplies	85,718	85,233	79,281	79,281
Printing & Binding	8	10	10	10
Food	2,185,785	1,760,000	1,760,000	1,750,000
Uniforms & Related Items	182,445	216,065	216,065	216,065
Postage	1,232	1,005	1,005	1,005
Communications	42,750	80,006	80,006	80,006
Rentals	6,103	6,036	6,036	6,036
Utilities	1,786,215	1,261,361	1,261,361	1,261,361
Professional & Scientific Services	197,696	231,984	230,036	230,036
Outside Services	482,097	246,908	205,431	205,431
Intra-State Transfers	—	10	10	10
Advertising & Publicity	57,702	50,005	50,000	50,000
Outside Repairs/Service	115,113	176,214	169,391	169,391
Reimbursement to Other Agencies	1,223,830	1,339,152	1,587,021	1,587,021
ITS Reimbursements	164,126	422,879	175,010	175,010
IT Outside Services	—	5	5	5
Gov Fund Type Transfers - Other Agencies Services	2,715	2,841	2,841	2,841
Equipment	—	50,050	50,050	50,050
Office Equipment	—	45	45	45
Equipment - Non-Inventory	46,312	56,771	56,776	56,776
IT Equipment	230,355	277,020	277,010	277,010
Claims	435	5	5	5
Other Expense & Obligations	470,691	500,515	500,510	500,510
Licenses	195	36	36	36
Fees	—	5	5	5
Balance Carry Forward (Approps)	3,154	—	—	—
Reversions	3,154	—	—	—
Total Expenditures	40,427,325	40,486,483	40,395,544	40,385,544

Oakdale Institution**General Fund****Appropriation Description**

The purpose of IMCC is to provide the point of reception for all offenders entering the Iowa corrections system, psychiatric hospital beds which are also used by the courts prior to trial, medical treatment for female offenders in their last trimester of pregnancy, special needs and general population beds. Current design capacity is 504 beds. The state appropriation funds 24-hour day operation and provides for such services as security, medical, dietary, counseling, recreation, physical plant, and administrative services. The purpose of the prison is to provide public safety for the citizens of Iowa in humane and constitutionally acceptable conditions of confinement. The institution provides local communities with labor for community improvement projects or to respond to emergency situations.

Oakdale Institution Financial Summary

Object Category	FY 2025	FY 2026	FY 2027	FY 2027
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
Resources				
Appropriation	57,703,792	58,954,020	59,354,020	59,344,020
Federal Support	—	1	1	1
Intra State Receipts	1,931,953	474,820	74,820	74,820
Gov Fund Type Transfers - Other Agencies	67,752	3	3	3
Appropriation Transfer In Legislative not 8.39	947,000	—	—	—
Fees, Licenses & Permits	65,369	45,000	45,000	45,000
Total Resources	60,715,866	59,473,844	59,473,844	59,463,844
Expenditures				
Personal Services-Salaries	52,790,337	52,857,793	52,857,793	52,857,793
Personal Travel In State	100,729	58,904	58,904	58,904
State Vehicle Operation	108,087	171,700	171,700	171,700
Depreciation	—	1	1	1
Personal Travel Out of State	4,415	1,705	1,705	1,705
Office Supplies	105,257	54,503	54,503	54,503
Facility Maintenance Supplies	271,617	155,686	155,686	155,686
Equipment Maintenance Supplies	94,795	175,700	175,700	175,700
Professional & Scientific Supplies	546,454	283,206	283,206	283,206
Housing & Subsistence Supplies	199,408	263,200	263,200	263,200
Ag., Conservation & Horticulture Supply	12,483	4,500	4,500	4,500
Other Supplies	105,570	70,103	70,103	70,103
Printing & Binding	225	—	—	—
Food	1,666,360	1,034,984	1,034,984	1,024,984
Uniforms & Related Items	166,303	191,602	191,602	191,602
Postage	29,638	23,101	23,101	23,101
Communications	97,696	71,501	71,501	71,501
Rentals	45,815	75,401	75,401	75,401
Utilities	1,300,710	917,751	917,751	917,751
Professional & Scientific Services	277,887	186,003	186,003	186,003
Outside Services	356,323	326,891	326,891	326,891

Oakdale Institution Financial Summary

Object Category	FY 2025	FY 2026	FY 2027	FY 2027
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
Intra-State Transfers	—	1	1	1
Advertising & Publicity	(2,061)	1	1	1
Outside Repairs/Service	242,369	248,023	248,023	248,023
Reimbursement to Other Agencies	1,199,497	750,039	750,039	750,039
ITS Reimbursements	396,486	975,406	975,406	975,406
IT Outside Services	—	200	200	200
Gov Fund Type Transfers - Other Agencies Services	2,196	801	801	801
Equipment	14,737	14,504	14,504	14,504
Equipment - Non-Inventory	17,896	3,505	3,505	3,505
IT Equipment	178,966	183,826	183,826	183,826
Claims	—	1	1	1
Other Expense & Obligations	385,672	373,302	373,302	373,302
Total Expenditures	60,715,866	59,473,844	59,473,844	59,463,844

DOC Institutional Pharmaceuticals

General Fund

Appropriation Description

DOC Institutional Pharmaceuticals

DOC Institutional Pharmaceuticals Financial Summary

Object Category	FY 2025	FY 2026	FY 2027	FY 2027
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
Resources				
Appropriation	9,925,417	10,175,417	10,175,417	10,175,417
Gov Fund Type Transfers - Other Agencies	356,109	—	—	—
Total Resources	10,281,526	10,175,417	10,175,417	10,175,417
Expenditures				
Drugs & Biologicals	9,667,628	10,175,417	10,175,417	10,175,417
Appropriation Transfer Out Legislative not 8.39	613,898	—	—	—
Reversions	—	—	—	—
Total Expenditures	10,281,526	10,175,417	10,175,417	10,175,417

Newton Institution

General Fund

Appropriation Description

This facility provides 762 medium security and 236 minimum-security beds for offenders in a variety of treatment programs. Newton also provides daily work crews of offenders for government agencies in Polk and Jasper County. The institution provides local communities with labor for community improvement projects or to respond to emergency situations. The institution also hosts an intensive treatment Violator program for probationers to improve their chances of success in the community and to avoid return to institution supervision. Both Polk County and Federal prisoners are also housed here. The state appropriation funds 24-hour day operation and provides for such services as security, medical, dietary, counseling, recreation, physical plant, and administrative services. The purpose of the prison is to protect the public, the employees and the offenders, while also providing humane and constitutionally acceptable conditions of confinement.

Newton Institution Financial Summary

Object Category	FY 2025	FY 2026	FY 2027	FY 2027
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
Resources				
Appropriation	31,522,181	32,279,092	32,519,092	32,509,092
Intra State Receipts	637,000	240,000	—	—
Reimbursement from Other Agencies	—	1	1	1
Gov Fund Type Transfers - Other Agencies	87,004	87,004	87,004	87,004
Fees, Licenses & Permits	110,751	120,000	120,000	120,000
Refunds & Reimbursements	49,407	60,000	60,000	60,000
Other	—	1	1	1
Total Resources	32,406,344	32,786,098	32,786,098	32,776,098
Expenditures				
Personal Services-Salaries	25,147,662	26,053,120	26,053,120	26,053,120
Personal Travel In State	15,009	17,900	18,000	18,000
State Vehicle Operation	117,502	109,000	109,000	109,000
Depreciation	104,496	10,000	10,000	10,000
Personal Travel Out of State	9,859	9,500	17,500	17,500
Office Supplies	23,709	29,800	29,500	29,500
Facility Maintenance Supplies	149,751	115,000	115,000	115,000
Equipment Maintenance Supplies	109,390	75,000	75,000	75,000
Professional & Scientific Supplies	189,711	174,950	175,000	175,000
Housing & Subsistence Supplies	244,295	245,000	245,000	245,000
Ag., Conservation & Horticulture Supply	7,070	16,000	16,000	16,000
Other Supplies	65,248	28,200	28,000	28,000
Printing & Binding	7	100	100	100
Food	1,765,589	1,995,232	1,995,232	1,985,232
Uniforms & Related Items	177,665	54,900	55,000	55,000
Postage	247	50	50	50
Communications	105,409	105,000	105,000	105,000
Rentals	6,583	4,000	4,000	4,000
Utilities	1,172,042	1,182,215	1,182,215	1,182,215

Newton Institution Financial Summary

Object Category	FY 2025	FY 2026	FY 2027	FY 2027
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
Professional & Scientific Services	591,853	520,787	536,187	536,187
Outside Services	653,291	113,050	105,000	105,000
Advertising & Publicity	125	1	1	1
Outside Repairs/Service	330,831	343,593	343,593	343,593
Reimbursement to Other Agencies	329,735	500,345	503,145	503,145
ITS Reimbursements	151,848	155,000	155,000	155,000
Gov Fund Type Transfers - Other Agencies Services	2,045	2,002	2	2
Equipment	230,177	284,776	269,776	269,776
Equipment - Non-Inventory	81,214	84,500	84,000	84,000
IT Equipment	181,204	145,400	145,000	145,000
Claims	117	—	—	—
Other Expense & Obligations	440,460	411,232	411,232	411,232
Licenses	448	445	445	445
Reversions	1,753	—	—	—
Total Expenditures	32,406,344	32,786,098	32,786,098	32,776,098

Mt. Pleasant Inst.

General Fund

Appropriation Description

This institution operates 775 medium security beds in a remodeled mental health institution and 100 special needs beds for females in a separate building. The main program focus is treatment for sex offenders and substance abusers. The state appropriation funds 24-hour day operation and provides for such services as security, medical, dietary, counseling, recreation, physical plant, and administrative services. The purpose of the prison is to provide public safety for the citizens of Iowa in humane and constitutionally acceptable conditions of confinement. The institution provides local communities with labor for community improvement projects or to respond to emergency situations.

Mt. Pleasant Inst. Financial Summary

Object Category	FY 2025	FY 2026	FY 2027	FY 2027
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
Resources				
Balance Brought Forward (Approps)	10,197	6,792	—	—
Appropriation	29,729,489	30,356,297	30,629,297	30,619,297
Intra State Receipts	709,502	273,002	2	2
Reimbursement from Other Agencies	—	97	97	97
Gov Fund Type Transfers - Other Agencies	35,467	3	3	3
Fees, Licenses & Permits	126,602	125,000	125,000	125,000
Refunds & Reimbursements	199,715	200,000	200,000	200,000
Rents & Leases	23,360	27,000	27,000	27,000
Total Resources	30,834,332	30,988,191	30,981,399	30,971,399

Mt. Pleasant Inst. Financial Summary

Object Category	FY 2025	FY 2026	FY 2027	FY 2027
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
Expenditures				
Personal Services-Salaries	24,953,989	25,636,310	25,636,310	25,636,310
Personal Travel In State	16,715	18,000	18,000	18,000
State Vehicle Operation	79,814	70,000	70,000	70,000
Depreciation	75,000	100	100	100
Personal Travel Out of State	—	100	100	100
Office Supplies	12,726	15,000	15,000	15,000
Facility Maintenance Supplies	339,010	300,000	300,000	300,000
Equipment Maintenance Supplies	40,723	35,000	35,000	35,000
Professional & Scientific Supplies	99,156	85,000	85,000	85,000
Housing & Subsistence Supplies	377,429	383,396	380,000	380,000
Ag., Conservation & Horticulture Supply	4,651	5,000	5,000	5,000
Other Supplies	5,839	8,000	8,000	8,000
Food	1,339,450	1,115,089	1,115,089	1,105,089
Uniforms & Related Items	205,993	180,000	180,000	180,000
Postage	5,824	5,000	5,000	5,000
Communications	34,630	35,000	35,000	35,000
Rentals	3,172	4,000	4,000	4,000
Utilities	1,297,635	1,200,000	1,200,000	1,200,000
Professional & Scientific Services	168,512	150,000	150,000	150,000
Outside Services	259,980	260,000	260,000	260,000
Intra-State Transfers	—	100	100	100
Advertising & Publicity	240	1,000	1,000	1,000
Outside Repairs/Service	98,734	120,000	120,000	120,000
Reimbursement to Other Agencies	405,881	415,000	415,000	415,000
ITS Reimbursements	146,148	148,000	148,000	148,000
Gov Fund Type Transfers - Other Agencies Services	160	1,000	1,000	1,000
Equipment	147,762	150,000	150,000	150,000
Office Equipment	—	14,600	14,600	14,600
Equipment - Non-Inventory	75,436	50,000	50,000	50,000
IT Equipment	263,062	203,395	200,000	200,000
Claims	—	100	100	100
Other Expense & Obligations	363,077	380,000	380,000	380,000
Balance Carry Forward (Approps)	6,792	—	—	—
Reversions	6,792	—	—	—
Total Expenditures	30,834,332	30,988,191	30,981,399	30,971,399

Rockwell City Institution

General Fund

Appropriation Description

This 245-bed minimum-security prison provides local communities with up to 200 offenders a day for work outside institution fences. This prison is one of the major release points for offenders reintegrating back into their communities. The state appropriation funds 24-hour day operation and provides for such services as security, medical, dietary, counseling, recreation, physical plant, and administrative services. The purpose of the prison is to provide public safety for the citizens of Iowa in humane and constitutionally acceptable conditions of confinement. The institution provides local communities with labor for community improvement projects or to respond to emergency situations.

Rockwell City Institution Financial Summary

Object Category	FY 2025	FY 2026	FY 2027	FY 2027
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
Resources				
Balance Brought Forward (Approps)	44,086	31,818	—	31,818
Appropriation	11,364,524	11,721,579	11,921,579	11,916,579
Intra State Receipts	349,239	200,000	—	—
Gov Fund Type Transfers - Other Agencies	48,255	10,703	10,703	10,703
Fees, Licenses & Permits	67,608	68,000	68,000	68,000
Refunds & Reimbursements	116,798	100,000	100,000	100,000
Total Resources	11,990,511	12,132,100	12,100,282	12,127,100
Expenditures				
Personal Services-Salaries	8,779,928	9,020,327	9,020,327	9,020,327
Personal Travel In State	19,505	18,000	18,000	18,000
State Vehicle Operation	55,149	60,500	60,500	60,500
Depreciation	—	20	20	20
Personal Travel Out of State	—	10	10	10
Office Supplies	6,216	8,000	8,000	8,000
Facility Maintenance Supplies	166,299	145,001	145,001	145,001
Equipment Maintenance Supplies	45,891	50,000	50,000	50,000
Professional & Scientific Supplies	35,026	35,000	35,000	35,000
Housing & Subsistence Supplies	179,026	170,000	170,000	170,000
Ag., Conservation & Horticulture Supply	8,705	10,000	10,000	10,000
Other Supplies	16,828	17,000	17,000	17,000
Printing & Binding	2	—	—	—
Food	808,480	613,050	613,050	608,050
Uniforms & Related Items	79,215	90,000	90,000	90,000
Postage	7,486	8,200	8,200	8,200
Communications	27,216	30,000	30,000	30,000
Rentals	3,313	3,000	3,000	3,000
Utilities	852,005	750,000	750,000	750,000
Professional & Scientific Services	106,982	130,000	130,000	130,000
Outside Services	61,137	65,000	65,000	65,000
Outside Repairs/Service	75,426	150,000	150,000	150,000
Reimbursement to Other Agencies	161,743	173,346	173,346	173,346

Rockwell City Institution Financial Summary

Object Category	FY 2025	FY 2026	FY 2027	FY 2027
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
ITS Reimbursements	101,893	243,189	243,189	243,189
Equipment	—	500	500	500
Equipment - Non-Inventory	25,721	25,000	25,000	25,000
IT Equipment	24,290	20,000	20,000	20,000
Other Expense & Obligations	279,393	265,000	265,000	265,000
Licenses	—	89	89	89
Fees	—	50	50	50
Balance Carry Forward (Approps)	31,818	31,818	—	31,818
Reversions	31,818	—	—	—
Total Expenditures	11,990,511	12,132,100	12,100,282	12,127,100

Clarinda Institution

General Fund

Appropriation Description

This 750-bed medium security and 200 minimum security prison provides treatment services for a variety of lower functioning offenders. The state appropriation funds 24-hour day operation and provides for such services as security, medical, dietary, counseling, recreation, physical plant, and administrative services. The purpose of the prison is to provide public safety for the citizens of Iowa in humane and constitutionally acceptable conditions of confinement. The institution provides local communities with labor for community improvement projects or to respond to emergency situations.

Clarinda Institution Financial Summary

Object Category	FY 2025	FY 2026	FY 2027	FY 2027
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
Resources				
Balance Brought Forward (Approps)	61,758	394	—	394
Appropriation	28,625,610	29,252,380	29,688,380	29,678,380
Federal Support	—	1	1	1
Intra State Receipts	700,000	436,000	—	—
Gov Fund Type Transfers - Other Agencies	73,704	400	400	400
Fees, Licenses & Permits	109,459	115,000	115,000	115,000
Refunds & Reimbursements	248,578	245,000	245,000	245,000
Rents & Leases	32,700	36,250	36,250	36,250
Total Resources	29,851,808	30,085,425	30,085,031	30,075,425
Expenditures				
Personal Services-Salaries	23,192,816	24,235,650	24,235,650	24,235,650
Personal Travel In State	97,178	76,250	76,250	76,250
State Vehicle Operation	77,979	90,000	90,000	90,000
Depreciation	—	50	50	50
Personal Travel Out of State	875	50	50	50

Clarinda Institution Financial Summary

Object Category	FY 2025	FY 2026	FY 2027	FY 2027
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
Office Supplies	16,511	6,480	6,480	6,480
Facility Maintenance Supplies	277,574	284,877	284,877	284,877
Equipment Maintenance Supplies	100,479	102,500	102,500	102,500
Professional & Scientific Supplies	96,890	99,200	99,200	99,200
Housing & Subsistence Supplies	369,290	379,842	379,842	379,842
Other Supplies	42,084	33,052	33,052	33,052
Printing & Binding	6	—	—	—
Food	1,913,162	1,627,729	1,627,729	1,617,729
Uniforms & Related Items	29,893	36,300	36,300	36,300
Postage	19,006	3,000	3,000	3,000
Communications	84,253	52,750	52,750	52,750
Rentals	6,485	3,550	3,550	3,550
Utilities	1,100,113	1,109,708	1,109,708	1,109,708
Professional & Scientific Services	629,780	348,083	348,083	348,083
Outside Services	244,323	215,950	215,950	215,950
Advertising & Publicity	890	1,000	1,000	1,000
Outside Repairs/Service	200,369	172,799	172,799	172,799
Reimbursement to Other Agencies	617,083	547,461	547,461	547,461
ITS Reimbursements	272,448	290,000	290,000	290,000
Gov Fund Type Transfers - Other Agencies Services	24,461	1,000	1,000	1,000
Equipment	38,640	2,200	2,200	2,200
Equipment - Non-Inventory	717	2,500	2,500	2,500
IT Equipment	54,558	20,000	20,000	20,000
Claims	—	50	50	50
Other Expense & Obligations	340,970	340,000	340,000	340,000
Licenses	2,188	3,000	3,000	3,000
Balance Carry Forward (Approps)	394	394	—	394
Reversions	394	—	—	—
Total Expenditures	29,851,808	30,085,425	30,085,031	30,075,425

Mitchellville Institution**General Fund****Appropriation Description**

This primary institution for female offenders provides 443 medium, maximum and minimum-security beds. The institution offers a variety of special treatment programs designed for the unique needs of the female offender. The institution also hosts an intensive treatment Violator program for probationers to improve their chances of success in the community and to avoid return to institution supervision. The state appropriation funds 24-hour day operation and provides for such services as security, medical, dietary, counseling, recreation, physical plant, and administrative services. The purpose of the prison is to provide public safety for the citizens of Iowa in humane and constitutionally acceptable conditions of confinement. The institution provides local communities with labor for community improvement projects or to respond to emergency situations.

Mitchellville Institution Financial Summary

Object Category	FY 2025	FY 2026	FY 2027	FY 2027
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
Resources				
Appropriation	25,512,183	26,082,539	26,360,539	26,350,539
Intra State Receipts	562,853	278,000	—	—
Gov Fund Type Transfers - Other Agencies	48,776	7,765	7,765	7,765
Appropriation Transfer In Legislative not 8.39	262,211	—	—	—
Fees, Licenses & Permits	80,563	87,000	87,000	87,000
Refunds & Reimbursements	147,428	152,000	152,000	152,000
Total Resources	26,614,014	26,607,304	26,607,304	26,597,304
Expenditures				
Personal Services-Salaries	21,622,387	21,881,534	21,881,534	21,881,534
Personal Travel In State	7,058	3,400	3,400	3,400
State Vehicle Operation	75,578	70,360	70,360	70,360
Depreciation	—	1	1	1
Office Supplies	24,736	22,600	22,600	22,600
Facility Maintenance Supplies	74,254	75,252	75,252	75,252
Equipment Maintenance Supplies	563	500	500	500
Professional & Scientific Supplies	116,610	91,000	91,000	91,000
Housing & Subsistence Supplies	313,401	289,000	289,000	289,000
Other Supplies	84,193	82,252	82,252	82,252
Food	1,064,130	1,070,000	1,070,000	1,060,000
Uniforms & Related Items	291,139	271,725	271,725	271,725
Postage	12,799	9,000	9,000	9,000
Communications	96,645	89,000	89,000	89,000
Utilities	1,257,889	1,250,000	1,250,000	1,250,000
Professional & Scientific Services	352,482	236,609	236,609	236,609
Outside Services	131,403	142,191	142,191	142,191
Outside Repairs/Service	302,622	169,252	169,252	169,252
Reimbursement to Other Agencies	270,088	311,063	311,063	311,063
ITS Reimbursements	133,189	123,460	123,460	123,460
Equipment	—	200	200	200
Equipment - Non-Inventory	3,226	100	100	100

Mitchellville Institution Financial Summary

Object Category	FY 2025	FY 2026	FY 2027	FY 2027
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
IT Equipment	164,921	196,705	196,705	196,705
Other Expense & Obligations	214,699	222,100	222,100	222,100
Total Expenditures	26,614,014	26,607,304	26,607,304	26,597,304

Ft. Dodge Institution

General Fund

Appropriation Description

This 1,162-bed medium security facility houses general population and all youthful offenders in the system. Federal prisoners are also housed here. The state appropriation funds 24-hour day operation and provides for such services as security, medical, dietary, counseling, recreation, physical plant, and administrative services. The purpose of the prison is to provide public safety for the citizens of Iowa in humane and constitutionally acceptable conditions of confinement. The institution provides local communities with labor for community improvement projects or to respond to emergency situations.

Ft. Dodge Institution Financial Summary

Object Category	FY 2025	FY 2026	FY 2027	FY 2027
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
Resources				
Balance Brought Forward (Approps)	62,408	84,617	—	84,617
Appropriation	33,279,423	34,085,251	34,477,251	34,467,251
Intra State Receipts	700,000	392,000	—	—
Reimbursement from Other Agencies	—	10	10	10
Gov Fund Type Transfers - Other Agencies	94,217	3,024	3,024	3,024
Fees, Licenses & Permits	128,122	125,000	125,000	125,000
Refunds & Reimbursements	230,155	190,000	190,000	190,000
Sale Of Equipment & Salvage	640	1,000	1,000	1,000
Total Resources	34,494,965	34,880,902	34,796,285	34,870,902
Expenditures				
Personal Services-Salaries	27,013,067	27,208,074	27,208,074	27,208,074
Personal Travel In State	78,722	70,000	70,000	70,000
State Vehicle Operation	82,059	80,000	80,000	80,000
Depreciation	1,192	20	20	20
Personal Travel Out of State	1,624	500	500	500
Office Supplies	32,854	35,000	35,000	35,000
Facility Maintenance Supplies	241,202	260,000	260,000	260,000
Equipment Maintenance Supplies	209,462	170,000	170,000	170,000
Professional & Scientific Supplies	185,389	165,000	165,000	165,000
Housing & Subsistence Supplies	585,597	575,000	575,000	575,000
Ag., Conservation & Horticulture Supply	7,216	9,000	9,000	9,000

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Other Supplies	45,404	60,000	60,000	60,000
Printing & Binding	6	10	10	10
Food	2,303,320	2,300,000	2,300,000	2,290,000
Uniforms & Related Items	269,318	285,000	285,000	285,000
Postage	3,500	10	10	10
Communications	63,192	66,000	66,000	66,000
Rentals	17,829	9,000	9,000	9,000
Utilities	971,117	1,020,000	1,020,000	1,020,000
Professional & Scientific Services	384,359	275,000	275,000	275,000
Outside Services	154,614	150,000	150,000	150,000
Intra-State Transfers	—	10	10	10
Advertising & Publicity	63,453	55,000	55,000	55,000
Outside Repairs/Service	81,644	78,390	78,390	78,390
Reimbursement to Other Agencies	456,736	677,110	677,110	677,110
ITS Reimbursements	141,461	492,169	492,169	492,169
IT Outside Services	3,935	10	10	10
Gov Fund Type Transfers - Other Agencies Services	—	708	708	708
Equipment	143,015	92,109	92,109	92,109
Office Equipment	—	1,000	1,000	1,000
Equipment - Non-Inventory	195,221	90,000	90,000	90,000
IT Equipment	189,454	170,000	170,000	170,000
Claims	—	150	150	150
Other Expense & Obligations	392,421	395,000	395,000	395,000
Licenses	7,345	6,900	6,900	6,900
Fees	—	15	15	15
Capitals	—	100	100	100
Balance Carry Forward (Approps)	84,617	84,617	—	84,617
Reversions	84,618	—	—	—
Total Expenditures	34,494,965	34,880,902	34,796,285	34,870,902

Fund Detail

Corrections, Department of Fund Detail

Funds	FY 2025	FY 2026	FY 2027	FY 2027
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
Corrections-Central Office	26,329,182	37,704,536	26,803,864	35,250,945
Education-Chapter I	707,915	611,789	709,967	566,715
Offender Re-Entry Program	—	1	1	1
DOC Survivor Benefits Fund	546,413	646,413	524,741	646,413
Corrections Capital Reinvestment Fund	15,059,052	29,863,069	21,050,000	29,883,069
CBC Carryforward	5,595,016	4,264,267	2,412,900	1,851,367
DOC Federal Receipts Fund	2,289,908	25,000	25,000	25,000
DOC Inmate Labor Fund	263,184	275,184	275,893	287,184
Criminal Alien Assistance Program	1,693,694	1,804,699	1,650,504	1,804,699
Inmate Tort Claims Fund	3,882	5,441	8,782	5,441
Contraband Currency	4,920	4,921	4,921	4,921
Interstate Compact Fee Fund	165,198	203,752	141,155	176,135
Corrections - Fort Madison	4,450,171	4,024,828	4,654,612	4,024,828
Inmate Telephone Fund	4,253,040	3,830,423	4,469,118	3,830,423
Ft Madison Canteen Fund	94,241	86,711	83,111	86,711
ISP Recycling Fund	102,890	107,694	102,383	107,694
Corrections - Anamosa	1,084,180	687,650	652,010	639,595
Anamosa Canteen Fund	1,038,464	640,064	605,010	588,534
Recycling Program	45,717	47,586	47,000	51,061
Corrections - Oakdale	106,592	66,526	82,946	66,526
Oakdale Canteen Fund	106,592	66,526	82,946	66,526
Corrections - Newton	123,865	152,277	132,659	152,277
Newton Canteen Fund	120,378	138,691	119,223	138,691
Newton Recycling Fund	3,486	13,586	13,436	13,586
Corrections - Mt Pleasant	447,911	303,277	280,000	262,177
Mt Pleasant Canteen	404,979	247,466	225,000	216,466
Mt. Pleasant (MPCF) Recycling Fund	42,932	55,811	55,000	45,711
Corrections - Rockwell City	148,646	148,657	153,170	148,657
Rockwell City Canteen Fund	129,164	129,146	135,394	129,146
NCCF Recycling Fund	19,483	19,511	17,776	19,511
Corrections - Clarinda	214,456	188,494	195,792	188,494
Clarinda Canteen Fund	182,148	176,316	175,030	176,316
Clarinda (CCF) Recycling Fund	32,307	12,178	20,762	12,178
Corrections - Mitchellville	228,653	219,663	229,049	238,313
Mitchellville Canteen Fund	186,183	174,442	184,613	192,342
ICIW Recycling Fund	42,471	45,221	44,436	45,971
Corrections - Industries	43,393,970	38,559,330	33,886,853	36,009,063
Iowa State Industries	43,393,970	38,559,330	33,886,853	36,009,063
Corrections - Farm Account	4,188,574	2,778,475	1,286,182	1,492,296
Consolidated Farm Operations	4,188,574	2,778,475	1,286,182	1,492,296
Corrections - Fort Dodge	430,091	347,709	370,742	347,709
Ft Dodge Canteen Fund	430,091	347,709	370,742	347,709

Corrections Capital Reinvestment Fund

Fund Description

Corrections Capital Reinvestment Fund

Corrections Capital Reinvestment Fund Detail

Object Category	FY 2025	FY 2026	FY 2027	FY 2027
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
Resources				
Balance Brought Forward (Funds)	2,954,489	14,813,069	6,000,000	14,833,069
Intra State Receipts	—	15,000,000	15,000,000	15,000,000
Interest	299,913	50,000	50,000	50,000
Sale Of Real Estate	11,804,650	—	—	—
Total Resources	15,059,052	29,863,069	21,050,000	29,883,069
Expenditures				
Outside Services	59,059	30,000	30,000	30,000
Intra-State Transfers	—	15,000,000	15,000,000	15,000,000
Reimbursement to Other Agencies	76,622	—	—	—
Gov Fund Type Transfers - Other Agencies Services	102,997	—	—	—
Other Expense & Obligations	7,305	—	—	—
Balance Carry Forward (Funds)	14,813,069	14,833,069	6,020,000	14,853,069
Total Expenditures	15,059,052	29,863,069	21,050,000	29,883,069

CBC Carryforward

Fund Description

CBC Carryforward

CBC Carryforward Detail

Object Category	FY 2025	FY 2026	FY 2027	FY 2027
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
Resources				
Balance Brought Forward (Funds)	5,412,900	4,264,267	2,412,900	1,851,367
Intra State Receipts	181,723	—	—	—
Interest	393	—	—	—
Total Resources	5,595,016	4,264,267	2,412,900	1,851,367
Expenditures				
Facility Maintenance Supplies	180,895	—	—	—
Equipment Maintenance Supplies	6,019	—	—	—
Professional & Scientific Supplies	28,071	—	—	—
Other Supplies	349	—	—	—
Uniforms & Related Items	60,468	—	—	—
Outside Services	244,248	—	—	—
Intra-State Transfers	378,050	2,412,900	2,412,900	1,851,367
Outside Repairs/Service	319,771	—	—	—
Equipment	85,063	—	—	—
Equipment - Non-Inventory	14,875	—	—	—
IT Equipment	12,941	—	—	—
Balance Carry Forward (Funds)	4,264,267	1,851,367	—	—
Total Expenditures	5,595,016	4,264,267	2,412,900	1,851,367

Consolidated Farm Operations

Fund Description

This account receives the receipts of all produce and livestock sold at the institutions.

Consolidated Farm Operations Detail

Object Category	FY 2025	FY 2026	FY 2027	FY 2027
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
Resources				
Balance Brought Forward (Funds)	2,768,057	2,778,472	1,286,179	1,492,293
Intra State Receipts	—	1	1	1
Reimbursement from Other Agencies	—	1	1	1
Rents & Leases	1,420,517	—	—	—
Agricultural Sales	—	1	1	1
Total Resources	4,188,574	2,778,475	1,286,182	1,492,296
Expenditures				
Personal Services-Salaries	435,174	465,100	465,100	465,100
Personal Travel In State	—	1,000	1,000	1,000
State Vehicle Operation	12,927	15,000	15,000	15,000
Personal Travel Out of State	—	1	1	1
Office Supplies	3,648	5,000	5,000	5,000
Facility Maintenance Supplies	2,030	15,000	15,000	15,000
Equipment Maintenance Supplies	62,937	120,000	120,000	120,000
Professional & Scientific Supplies	—	1	1	1
Ag., Conservation & Horticulture	526,865	317,076	317,076	317,076
Other Supplies	1	1	1	1
Drugs & Biologicals	5,604	18,000	18,000	18,000
Uniforms & Related Items	758	5,000	5,000	5,000
Communications	1,056	2,000	2,000	2,000
Rentals	168,814	10,000	10,000	10,000
Utilities	12,483	22,000	22,000	22,000
Professional & Scientific Services	70	5,000	5,000	5,000
Outside Services	99,602	180,000	180,000	180,000
Advertising & Publicity	262	1,000	1,000	1,000
Reimbursement to Other Agencies	6,981	20,000	20,000	20,000
ITS Reimbursements	2,968	5,000	5,000	5,000
Workers Comp. Reimbursement	—	1	1	1
Equipment - Non-Inventory	—	1	1	1
Other Expense & Obligations	67,924	75,000	75,000	75,000
Inventory	—	5,000	5,000	5,000
Interest Expense/Princ/Securities	—	1	1	1
Balance Carry Forward (Funds)	2,778,472	1,492,293	—	206,114
Total Expenditures	4,188,574	2,778,475	1,286,182	1,492,296

Iowa State Industries

Fund Description

This account contains the receipts from the sales of products manufactured or services provided by Iowa State Industries.

Iowa State Industries Detail

Object Category	FY 2025	FY 2026	FY 2027	FY 2027
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
Resources				
Balance Brought Forward (Funds)	10,573,203	12,809,319	8,136,842	10,259,052
Intra State Receipts	3,500,000	10	10	10
Reimbursement from Other Agencies	—	1	1	1
Interest	376,273	250,000	250,000	250,000
Other Sales & Services	28,944,495	25,500,000	25,500,000	25,500,000
Total Resources	43,393,970	38,559,330	33,886,853	36,009,063
Expenditures				
Personal Services-Salaries	8,240,513	8,333,212	8,333,212	8,333,212
Personal Travel In State	23,613	30,000	30,000	30,000
State Vehicle Operation	277,563	250,000	250,000	250,000
Depreciation	—	1	1	1
Personal Travel Out of State	10,252	10,000	10,000	10,000
Office Supplies	189,403	150,000	150,000	150,000
Facility Maintenance Supplies	297,603	120,000	120,000	120,000
Equipment Maintenance Supplies	336,608	200,001	200,001	200,001
Other Supplies	14,008,788	11,500,001	11,500,001	11,500,001
Uniforms & Related Items	3,574	4,500	4,500	4,500
Postage	4,332	8,000	8,000	8,000
Communications	98,049	100,000	100,000	100,000
Rentals	231,522	150,001	150,001	150,001
Utilities	323,974	420,001	420,001	420,001
Professional & Scientific Services	74,266	50,000	50,000	50,000
Outside Services	506,585	400,001	400,001	400,001
Intra-State Transfers	—	3	3	3
Advertising & Publicity	37,909	100,000	100,000	100,000
Outside Repairs/Service	—	1	1	1
Reimbursement to Other Agencies	688,515	529,549	529,549	529,549
ITS Reimbursements	67,095	35,000	35,000	35,000
Workers Comp. Reimbursement	—	1	1	1
IT Outside Services	—	1	1	1
Gov Fund Type Transfers - Other	200,009	2	2	2
Equipment - Non-Inventory	—	1	1	1
IT Equipment	58,353	100,000	100,000	100,000
Other Expense & Obligations	4,584,507	4,000,001	4,000,001	4,000,001
Inventory	319,710	300,000	300,000	300,000
Refunds-Other	1,909	10,000	10,000	10,000
Capitals	—	1,500,001	1,500,001	1,500,001

Iowa State Industries Detail

Object Category	FY 2025	FY 2026	FY 2027	FY 2027
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
Balance Carry Forward (Funds)	12,809,319	10,259,052	5,586,575	7,708,785
Total Expenditures	43,393,970	38,559,330	33,886,853	36,009,063