

Education, Department of

Mission Statement

Ensuring all students experience a world-class education.

Description

Under the leadership of the Director and in partnership with families, educators, and communities, the Department supports all lowans with lifelong learning opportunities from preschool through postsecondary pathways. The Department provides oversight of the state education system, including PK-12 public elementary and secondary schools, Iowa School for the Deaf, Iowa Educational Services for the Blind and Visually Impaired, state accredited nonpublic schools, area education agencies, community colleges, and teacher preparation programs in partnership with the State Board of Education. Through the Bureau of Educational Examiners and in partnership with the Board of Educational Examiners, the Department establishes and enforces rigorous standards and licensing for Iowa educational practitioners to effectively address the needs of students. The Department also increases interest and achievement in STEM education, fosters innovation, and supports economic development through the Bureau of STEM and in partnership with the Governors STEM Advisory Council. Through the Bureau of Iowa College Aid and in partnership with the Iowa College Aid Board of Commissioners, the Department supports lowans as they explore, finance, and complete opportunities, credentials, and degrees that lead to fulfilling careers and thriving communities. The Department achieves its mission by supporting a strong educator pipeline through recruitment and retention, strengthening early literacy and evidence-based reading instruction, narrowing and closing achievement gaps through accountability and support, and empowering students with multiple pathways to postsecondary success.

Financial Summary

Object Category	FY 2025	FY 2026	FY 2027	FY 2027
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
Resources				
State Appropriations	4,514,091,233	4,748,346,577	4,740,466,706	4,831,398,909
Receipts from Other Entities	1,002,317,512	1,226,804,372	1,229,547,620	1,229,547,620
Interest, Dividends, Bonds & Loans	3,094,865	3,435,048	3,330,463	3,330,463
Fees, Licenses & Permits	5,250,238	5,194,273	2,372,500	2,372,500
Refunds & Reimbursements	2,594,837	1,976,042	1,976,040	1,976,040
Sales, Rents & Services	576,273	765,370	492,270	492,270
Miscellaneous	15,071,373	13,723,801	16,098,725	16,551,171
Beginning Balance and Adjustments	138,364,726	179,541,078	102,809,864	120,321,019
Total Resources	5,681,361,056	6,179,786,562	6,097,094,188	6,205,989,992
Expenditures				
Personal Services	64,204,241	80,982,546	81,221,514	81,395,931
Travel & Subsistence	2,577,998	3,767,732	3,667,898	3,611,598
Supplies & Materials	8,824,505	5,629,496	5,214,012	5,216,462
Contractual Services and Transfers	359,481,784	573,161,118	546,492,469	551,086,614
Equipment & Repairs	3,540,721	6,719,623	5,516,033	2,678,614
Claims & Miscellaneous	286,560	1,134,536	809,899	809,899
Licenses, Permits, Refunds & Other	191,019	12,851	10,651	10,651
State Aid & Credits	5,056,564,932	5,358,560,141	5,333,038,284	5,422,005,967
Plant Improvements & Additions	3,850	—	—	—
Reversions	8,779,373	—	—	—

Financial Summary

Object Category	FY 2025	FY 2026	FY 2027	FY 2027
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
Balance Carry Forward	176,906,072	149,818,519	121,123,428	139,174,256
Total Expenditures	5,681,361,055	6,179,786,562	6,097,094,188	6,205,989,992
Full Time Equivalent	532	613	618	618

Appropriations from General Fund

Appropriations	FY 2025	FY 2026	FY 2027	FY 2027
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
Child Development	10,524,389	10,524,389	10,524,389	10,524,389
Sac and Fox Indian Settlement Education	100,000	100,000	100,000	100,000
Education Savings Accounts	218,048,012	329,600,856	342,781,056	349,646,976
Therapeutic Classroom Services	1,240,642	750,000	750,000	750,000
State Foundation School Aid	3,785,535,412	3,882,593,247	3,858,433,176	3,956,681,373
Charter Schools	6,477,202	19,682,777	19,682,777	20,403,710
Transportation Nonpublic Students	8,992,865	8,997,091	8,997,091	8,997,091
Vocational Technical Tuition Grant	1,750,185	1,750,185	1,750,185	1,750,185
Tuition Grant Program-Standing	52,707,069	53,761,210	53,761,210	54,567,628
Tuition Grant - For-Profit	110,700	112,914	112,914	114,608
Administration	6,922,250	7,073,808	7,073,808	7,073,808
Career and Technical Education Administration	721,779	721,779	721,779	721,779
School Food Service	2,176,797	2,176,797	2,176,797	2,176,797
Secondary Career and Technical Education	2,952,459	2,952,459	2,952,459	2,952,459
Community College State General Aid	235,858,161	243,358,161	243,358,161	247,008,533
Teacher Quality/Student Achievement	2,990,467	2,990,467	2,990,467	2,990,467
Jobs For America's Grads	9,646,450	9,946,450	9,946,450	9,946,450
Special Education Services Birth to 3	1,721,400	1,721,400	1,721,400	1,721,400
Midwestern Higher Education Compact	115,000	115,000	115,000	118,450
Iowa Reading Research Center	1,500,000	1,500,000	1,500,000	1,500,000
Early Head Start Projects	574,500	574,500	574,500	574,500
Successful Progression for Early Readers	7,824,782	7,824,782	7,824,782	7,824,782
Attendance Center Performance/ Website & Data System Support	250,000	250,000	250,000	250,000
Online State Job Posting System	—	265,000	265,000	265,000
Early Warning System for Literacy	1,915,000	1,915,000	1,915,000	1,915,000
LEA Assessment	3,000,000	3,000,000	3,000,000	3,000,000
Computer Science Professional Development Incentive Fund	500,000	500,000	500,000	500,000
Statewide Clearinghouse to Expand Work-Based Learning	300,000	300,000	300,000	300,000
Summer College Credit Program	600,000	600,000	600,000	600,000
Children's Mental Health School- Based Training and Support	3,383,936	3,383,936	3,383,936	1,899,682
Best Buddies Iowa	35,000	35,000	35,000	35,000

Appropriations from General Fund

Appropriations	FY 2025 Actuals	FY 2026	FY 2027	FY 2027
		Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
Nonpublic School Concurrent Enrollment Payments to Comm Coll	1,000,000	1,000,000	1,000,000	1,000,000
Therapeutic Classroom Incentive Fund Appropriation	2,351,382	2,351,382	2,351,382	2,351,382
Therapeutic Classroom Transportation Claims Reimbursement	500,000	—	—	—
Future Ready Iowa Skilled Workforce Grant Program	425,000	425,000	425,000	425,000
Iowa Workforce Grant and Incentive Program	6,500,000	6,500,000	6,500,000	6,500,000
LEAD-K Program	200,000	200,000	200,000	200,000
Special Education Division	10,000,000	5,000,000	5,000,000	10,000,000
Teacher Salaries	—	—	—	—
Professional Development	2,176,458	2,176,458	2,176,458	1,676,458
Education Support Personnel Salary Supplement	14,000,000	—	—	14,000,000
College Aid Commission	591,533	591,533	591,533	591,533
National Guard Benefits Program	6,600,000	6,600,000	6,600,000	6,600,000
All Iowa Opportunity Scholarships	3,229,468	3,229,468	3,229,468	3,229,468
Health Care Professional Recruitment	500,973	—	—	—
Future Ready Iowa Last-Dollar Scholarship Program	23,927,005	23,927,005	23,927,005	23,927,005
Mental Health Practitioner Loan Repayment Program	520,000	—	—	—
Rural Iowa Primary Care Loan Repayment Program	2,629,933	—	—	—
Teach Iowa Scholars	650,000	948,715	948,715	948,715
Health Care-Related Loan Program	500,000	—	—	—
Rural Veterinarian Loan Repayment Program	700,000	700,000	700,000	700,000
Science, Technology, Engineering and Math	6,354,848	6,354,848	6,354,848	6,310,409
ISD - Iowa School for the Deaf	11,707,253	12,049,644	12,049,644	12,813,313
IESBVI	4,913,891	5,012,169	5,012,169	5,112,412
Health Care Professional Incentive Program	—	7,985,911	7,985,911	7,985,911
Court Reporter Equipment Grant Program	—	50,000	50,000	50,000
Total Education, Department of	4,468,452,201	4,684,179,341	4,673,199,470	4,801,331,673
Iowa PBS	8,116,032	8,165,236	8,265,236	8,165,236
Total Iowa PBS	8,116,032	8,165,236	8,265,236	8,165,236

Appropriations from Other Funds

Object Category	FY 2025	FY 2026	FY 2027	FY 2027
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
Statewide Education Data Warehouse TRF	600,000	600,000	600,000	600,000
ICN Part III Leases & Maintenance	2,727,000	2,727,000	2,727,000	2,727,000
Workforce Training and Economic	15,100,000	15,100,000	15,100,000	—
PACE and Regional Sectors - SWJCF	5,000,000	4,800,000	4,800,000	4,800,000
Gap Tuition Assistance Fund -	2,000,000	2,000,000	2,000,000	2,000,000
Workforce Preparation Outcome	200,000	75,000	75,000	75,000
ACE Infrastructure - SWJCF	6,000,000	6,000,000	6,000,000	—
Workforce Infrastructure Fund	—	—	—	6,000,000
Education Support Personnel	—	14,000,000	14,000,000	—
Special Education Division	—	5,000,000	5,000,000	—
Skilled Workforce Shortage Tuition	5,000,000	5,000,000	5,000,000	5,000,000
STEM Best	700,000	700,000	700,000	700,000
Total Education, Department of	37,327,000	56,002,000	56,002,000	21,902,000
Digital Asset Management System	196,000	—	—	—
Iowa PBS Equipment Replace TRF	—	—	3,000,000	—
Total Iowa PBS	196,000	—	3,000,000	—

Appropriations Detail

Administration

General Fund

Appropriation Description

The General Administration appropriation provides the basic support for the department. It includes funding for staffing, services and support of the State Board, Office of the Director, and all divisions and bureaus.

It provides the basic support for the agency to meet the requirements of Chapters 256, 256A, 256B, 256D, 256F, 257, 257A, 258, 259, 259A, 260C, 261C, 272, 272A, 272B, 273, 274, 275, 276, 280A, 282, 283, 283A, 284, 285, 290, 282, 294A, 299, 299A, and 321 Code of Iowa.

This appropriation provides funding and support of the following objectives and activities: 1.) Provide for central/general administration of the Department including all state and federal programs and all staff; 2.) Develop rules, legislative programs, policies, and procedures for the improvement of education in public and nonpublic schools, area education agencies, and community colleges; and 3.) Provide administrative and regulatory functions in school administration and accreditation as specifically contained in Chapter 256 and community college administration and accreditation as specified in Chapter 260C.

Administration Financial Summary

Object Category	FY 2025	FY 2026	FY 2027	FY 2027
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
Resources				
Appropriation	6,922,250	7,073,808	7,073,808	7,073,808
Intra State Receipts	4,007,702	5,655,239	5,692,275	5,692,275
Refunds & Reimbursements	1,236	850	850	850
Total Resources	10,931,188	12,729,897	12,766,933	12,766,933
Expenditures				
Personal Services-Salaries	7,615,696	9,880,028	9,919,793	9,919,793
Personal Travel In State	67,604	191,198	199,800	199,800
Personal Travel Out of State	50,809	117,895	120,250	120,250
Office Supplies	205,743	228,917	230,200	230,200
Professional & Scientific Supplies	1,309	—	—	—
Printing & Binding	4,426	6,394	6,394	6,394
Postage	14,795	14,499	14,400	14,400
Communications	100,180	70,000	70,000	70,000
Rentals	10,043	20,537	22,700	22,700
Professional & Scientific Services	271,768	17,857	9,255	9,255
Outside Services	411	1,000	1,000	1,000
Advertising & Publicity	3,342	5,693	6,000	6,000
Outside Repairs/Service	16,512	16,000	16,000	16,000
Reimbursement to Other Agencies	819,964	812,914	812,914	812,914
ITS Reimbursements	1,036,613	484,583	484,583	484,583
Gov Fund Type Transfers - Attorney General Services	104,113	103,947	103,947	103,947
Gov Fund Type Transfers - Auditor of State Services	322,108	400,000	400,000	400,000

Administration Financial Summary

Object Category	FY 2025	FY 2026	FY 2027	FY 2027
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
Gov Fund Type Transfers - Other Agencies Services	170,615	181,426	180,000	180,000
Equipment - Non-Inventory	905	2,526	1,500	1,500
IT Equipment	114,232	172,133	167,847	167,847
Other Expense & Obligations	—	2,350	350	350
Total Expenditures	10,931,188	12,729,897	12,766,933	12,766,933

Career and Technical Education Administration

General Fund

Appropriation Description

To plan for, monitor, evaluate, and report on the development, implementation, maintenance, and improvement of educational programs that meet the career and vocational development needs of Iowa's youth and adults. More specifically, responsible for administering state and federal vocational aid allocated to Iowa's elementary-secondary school districts, community colleges, area education agencies, teacher education institutions, and the Department of Education.

This funding is required to maintain our matching funds for the Carl Perkins Vocational Education Administration program (Perkins 403.181(A)). We are required to match this funding on a dollar for dollar basis. Without this funding, we would not be able to access the federal funds for this program.

Career and Technical Education Administration Financial Summary

Object Category	FY 2025	FY 2026	FY 2027	FY 2027
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
Resources				
Appropriation	721,779	721,779	721,779	721,779
Federal Support	721,779	721,779	721,779	721,779
Total Resources	1,443,558	1,443,558	1,443,558	1,443,558
Expenditures				
Personal Services-Salaries	1,136,592	1,328,844	1,328,944	1,328,944
Personal Travel In State	1,500	1,000	1,000	1,000
Personal Travel Out of State	1,721	1,000	1,000	1,000
Office Supplies	15,300	100	—	—
Printing & Binding	80	—	—	—
Communications	4,319	3,353	3,353	3,353
Professional & Scientific Services	2,500	—	—	—
Reimbursement to Other Agencies	3,894	3,316	3,316	3,316
IT Outside Services	18,711	—	—	—
Gov Fund Type Transfers - Other Agencies Services	85,660	99,236	99,236	99,236
IT Equipment	3,281	6,709	6,709	6,709

Career and Technical Education Administration Financial Summary

Object Category	FY 2025	FY 2026	FY 2027	FY 2027
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
State Aid	170,000	—	—	—
Total Expenditures	1,443,558	1,443,558	1,443,558	1,443,558

Board of Educational Examiners

General Fund

Appropriation Description

The goals of the Board of Educational Examiners are to carry out the legal functions and responsibilities set out for the Board in the Iowa Code Chapter 256, and related administrative rules. This includes the responsibilities for: 1.) Practitioner licensing (standards for issuance and renewal of license endorsements, and related Authorizations); 2.) The processing and investigation of complaints filed in accordance with the current rules relating to ethical practices and competent performance and to conduct hearings as to alleged violations of the rules; 3.) Approval of professional development programs offered by local districts and community colleges; and 4.) Other Board responsibilities such as maintaining contracted investigative and legal services.

Board of Educational Examiners Financial Summary

Object Category	FY 2025	FY 2026	FY 2027	FY 2027
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
Resources				
Balance Brought Forward (Approps)	—	—	576,554	—
Gov Fund Type Transfers - Other Agencies	99	500	500	500
Fees, Licenses & Permits	2,231,574	2,252,446	1,800,000	1,800,000
Other	568,877	590,000	590,000	1,042,446
Total Resources	2,800,550	2,842,946	2,967,054	2,842,946
Expenditures				
Personal Services-Salaries	1,858,802	1,774,366	1,774,366	1,774,366
Personal Travel In State	15,350	15,000	15,000	15,000
Personal Travel Out of State	1,526	20,000	20,000	20,000
Office Supplies	2,479	10,000	10,000	10,000
Printing & Binding	495	3,500	3,500	3,500
Postage	4,862	8,000	8,000	8,000
Communications	19,655	15,000	15,000	15,000
Rentals	63,000	72,000	72,000	72,000
Utilities	2,719	4,000	4,000	4,000
Professional & Scientific Services	2,668	5,000	5,000	5,000
Outside Services	5,304	5,000	5,000	5,000
Advertising & Publicity	—	200	200	200
Outside Repairs/Service	437	1,000	1,000	1,000
Reimbursement to Other Agencies	10,368	10,000	10,000	10,000
ITS Reimbursements	209,561	410,621	410,621	410,621
IT Outside Services	—	70,000	70,000	70,000

Board of Educational Examiners Financial Summary

Object Category	FY 2025	FY 2026	FY 2027	FY 2027
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
Gov Fund Type Transfers - Attorney General Services	62,298	55,000	55,000	55,000
Gov Fund Type Transfers - Other Agencies Services	476,760	324,259	324,259	324,259
IT Equipment	21,495	5,000	5,000	5,000
Other Expense & Obligations	40,469	30,000	30,000	30,000
Refunds-Other	2,300	5,000	5,000	5,000
Balance Carry Forward (Approps)	—	—	124,108	—
Total Expenditures	2,800,550	2,842,946	2,967,054	2,842,946

School Food Service

General Fund

Appropriation Description

This is the state match for the federal Food and Nutrition programs. USDA reimbursement is paid to schools and other approved institutions based on a set entitlement for each breakfast, lunch, milk, and snack served. Additional reimbursement is provided for low-income participants eligible for free, reduced-price and severe need reimbursement. Child nutrition programs include: National School Lunch Program, School Breakfast Program, Special Milk Program, After School Care Snack Program, Summer Food Service Program, and Child and Adult Care Food Program. The primary recipients of child nutrition program funds are schools; other organizations with an educational format; child and adult care centers; day care homes; and camps. The USDA Food Distribution Program provides institutions participating in the National School Lunch Program with donated commodities for each reimbursable lunch served. In addition, a limited number of commodities are provided for the summer food service program. This funding provides the mandatory state match for these federal funds.

School Food Service Financial Summary

Object Category	FY 2025	FY 2026	FY 2027	FY 2027
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
Resources				
Appropriation	2,176,797	2,176,797	2,176,797	2,176,797
Federal Support	245,132,169	250,700,625	249,860,043	249,860,043
Total Resources	247,308,966	252,877,422	252,036,840	252,036,840
Expenditures				
Personal Services-Salaries	3,135,514	3,733,860	3,734,208	3,734,208
Personal Travel In State	67,863	95,940	95,940	95,940
State Vehicle Operation	3,059	3,000	3,000	3,000
Depreciation	—	500	500	500
Personal Travel Out of State	59,341	57,500	57,500	57,500
Office Supplies	1,309	1,500	1,500	1,500
Professional & Scientific Supplies	—	2,020	2,020	2,020
Printing & Binding	4,194	9,000	9,000	9,000

School Food Service Financial Summary

Object Category	FY 2025	FY 2026	FY 2027	FY 2027
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
Postage	9,302	22,900	2,900	2,900
Communications	11,757	11,309	11,309	11,309
Rentals	13,252	29,000	19,000	19,000
Professional & Scientific Services	1,761,949	999,093	685,393	685,393
Intra-State Transfers	277,552	750,401	750,401	750,401
Reimbursement to Other Agencies	10,537	7,155	6,807	6,807
ITS Reimbursements	—	12,148	4,800	4,800
IT Outside Services	141,650	488,652	361,000	361,000
Gov Fund Type Transfers - Auditor of State Services	53,147	50,400	—	—
Gov Fund Type Transfers - Other Agencies Services	791,230	876,907	876,907	876,907
Equipment - Non-Inventory	—	900	—	—
IT Equipment	199,792	637,616	327,034	327,034
State Aid	240,767,516	245,087,621	245,087,621	245,087,621
Total Expenditures	247,308,966	252,877,422	252,036,840	252,036,840

Secondary Career and Technical Education

General Fund

Appropriation Description

This program will provide for the maintenance, improvement, and expansion of LEA vocational education programs through which students are oriented and prepared for the world of work. These programs are administered either by individual school districts or through consortiums jointly administered by several school districts and/or with a community college. Monetary support will provide reimbursement of salary and travel for instructors to maintain a minimum reimbursement level and keep pace with inflation. These funds are used as part of the maintenance of effort required for the Carl D. Perkins Vocational Grant.

Secondary Career and Technical Education Financial Summary

Object Category	FY 2025	FY 2026	FY 2027	FY 2027
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
Resources				
Appropriation	2,952,459	2,952,459	2,952,459	2,952,459
Total Resources	2,952,459	2,952,459	2,952,459	2,952,459
Expenditures				
State Aid	2,952,459	2,952,459	2,952,459	2,952,459
Total Expenditures	2,952,459	2,952,459	2,952,459	2,952,459

Community College State General Aid

General Fund

Appropriation Description

General Fund support for Iowa's community colleges. Iowa's Community Colleges were created to provide the first two years of college work including pre-professional education; vocational and technical training; programs for in-service training and retraining of workers; programs for high school completion for students of post-high school age; programs for all students of high school age who may best serve themselves by enrolling for vocational and technical training while also enrolled in a local high school; programs for students to provide advanced college placement courses not taught at a student's high school; student personnel services; community services; vocational education for persons who have academic, socioeconomic, or other disabilities which prevent succeeding in regular vocational education programs; training, retraining, and all necessary preparation for productive employment of all citizens; vocational and technical training for persons who are not enrolled in a high school and who have not completed high school; and developmental education for persons who are academically or personally under prepared to succeed in their program of study.

Community colleges are a vital component of economic development and a primary provider of postsecondary education and training. Funding for these institutions helps provide the programs and services needed by students and employers.

Community College State General Aid Financial Summary

Object Category	FY 2025	FY 2026	FY 2027	FY 2027
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
Resources				
Appropriation	235,858,161	243,358,161	243,358,161	247,008,533
Total Resources	235,858,161	243,358,161	243,358,161	247,008,533
Expenditures				
State Aid	235,858,161	243,358,161	243,358,161	247,008,533
Total Expenditures	235,858,161	243,358,161	243,358,161	247,008,533

Teacher Quality/Student Achievement

General Fund

Appropriation Description

The Student Achievement and Teacher Quality and Teacher Leadership and Compensation programs were established to increase student achievement through improving teacher quality, recruiting quality teachers, and retaining teachers in Iowa. The requested Teacher Quality appropriation will provide funding for a mentoring and induction program, awards for National Board Certified teachers, support for an evaluator training program, and a career development program.

Department approved mentoring and induction programs must be provided to all beginning teachers for two years.

All administrators involved in the evaluation of teachers have been trained and certified as an evaluator under this legislation.

Professional development for teachers is also required in the legislation. All career teachers must have an individual career development plan. The district must have a district career development plan incorporated into their Comprehensive School Improvement Plan.

National Board Certification program provides registration fee payment and annual awards to Iowa teachers who apply for and receive national certification in their content area.

Teacher Quality/Student Achievement Financial Summary

Object Category	FY 2025	FY 2026	FY 2027	FY 2027
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
Resources				
Balance Brought Forward (Approps)	1,979,966	1,929,119	44,109	44,109
Appropriation	2,990,467	2,990,467	2,990,467	2,990,467
Total Resources	4,970,433	4,919,586	3,034,576	3,034,576
Expenditures				
Personal Services-Salaries	685,055	855,840	855,840	855,840
Personal Travel In State	10,453	126,300	126,300	126,300
Personal Travel Out of State	36,808	22,392	19,200	19,200
Office Supplies	64,664	87,830	91,750	91,750
Professional & Scientific Supplies	85	3,375	3,375	3,375
Printing & Binding	2,089	2,866	2,866	2,866
Postage	—	125	125	125
Communications	757	1,550	1,550	1,550
Rentals	7,520	22,000	22,000	22,000
Professional & Scientific Services	1,222,782	3,021,894	1,428,616	1,428,616
Reimbursement to Other Agencies	2,019	4,200	4,200	4,200
IT Outside Services	788,722	716,977	474,754	474,754
Equipment - Non-Inventory	—	171	—	—
IT Equipment	1,835	9,957	4,000	4,000
Refunds-Other	15,200	—	—	—
Balance Carry Forward (Approps)	1,929,119	44,109	—	—

Teacher Quality/Student Achievement Financial Summary

Object Category	FY 2025	FY 2026	FY 2027	FY 2027
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
Reversions	203,326	—	—	—
Total Expenditures	4,970,433	4,919,586	3,034,576	3,034,576

Iowa PBS

General Fund

Appropriation Description

Iowa PBS is Iowa's statewide public broadcasting network. Iowa PBS provides quality, alternative programming that educates, enlightens, and entertains Iowans throughout the state. As its principal aim, the network operates technical and production facilities that permit the creation and distribution of programming that is responsive to the varied interests of Iowans. The Iowa Public Broadcasting Board, the broadcast licensee, governs Iowa PBS and sets broad programming objectives and policy guidelines. Iowa PBS is an autonomous agency under the umbrella of the Iowa Department of Education.

Iowa PBS Financial Summary

Object Category	FY 2025	FY 2026	FY 2027	FY 2027
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
Resources				
Appropriation	8,116,032	8,165,236	8,265,236	8,165,236
Intra State Receipts	15,032	27,607	15,000	15,000
Gov Fund Type Transfers - Other Agencies	131,688	131,717	117,000	117,000
Rents & Leases	451,110	430,000	430,000	430,000
Unearned Receipts	—	500	500	500
Other	4	25	25	25
Total Resources	8,713,866	8,755,085	8,827,761	8,727,761
Expenditures				
Personal Services-Salaries	6,174,791	6,037,136	6,058,685	6,058,685
Personal Travel In State	3,006	13,400	13,400	13,400
State Vehicle Operation	73,687	76,000	91,000	66,000
Depreciation	221,956	100,440	76,284	76,284
Office Supplies	13,978	13,895	13,895	13,895
Facility Maintenance Supplies	41,823	50,000	50,000	50,000
Equipment Maintenance Supplies	114,387	120,500	120,500	120,500
Professional & Scientific Supplies	17,616	40,000	40,000	40,000
Other Supplies	333,625	8,495	8,495	8,495
Printing & Binding	5,159	5,000	5,000	5,000
Food	—	500	500	500
Uniforms & Related Items	105	155	155	155
Postage	2,266	3,735	3,735	3,735
Communications	188,768	197,500	197,500	197,500

Iowa PBS Financial Summary

Object Category	FY 2025	FY 2026	FY 2027	FY 2027
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
Rentals	252,933	273,500	273,500	273,500
Utilities	743,308	785,000	810,000	785,000
Professional & Scientific Services	7,566	7,850	7,850	7,850
Outside Services	196,764	189,590	189,590	189,590
Advertising & Publicity	999	4,240	4,240	4,240
Outside Repairs/Service	108,099	109,717	95,000	95,000
Reimbursement to Other Agencies	47,606	42,150	42,150	42,150
ITS Reimbursements	25,746	423,607	423,607	423,607
IT Outside Services	4,015	5,300	5,300	5,300
Gov Fund Type Transfers - Attorney General Services	—	—	20,000	—
Gov Fund Type Transfers - Auditor of State Services	—	—	5,000	—
Equipment	15,207	23,500	23,500	23,500
Equipment - Non-Inventory	13,203	17,200	17,200	17,200
IT Equipment	104,662	202,380	227,380	202,380
Other Expense & Obligations	2,320	3,745	3,745	3,745
Licenses	270	550	550	550
Total Expenditures	8,713,866	8,755,085	8,827,761	8,727,761

Jobs For America's Grads

General Fund

Appropriation Description

I-JAG was established in 1999 as a nonprofit (501C(3)) organization to develop a statewide system of school-to-work transition and dropout prevention for Iowa's youth facing multiple barriers to success. The organization is modeled after a nationally proven program that is currently in 27 states.

Jobs For America's Grads Financial Summary

Object Category	FY 2025	FY 2026	FY 2027	FY 2027
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
Resources				
Appropriation	9,646,450	9,946,450	9,946,450	9,946,450
Total Resources	9,646,450	9,946,450	9,946,450	9,946,450
Expenditures				
Professional & Scientific Services	9,646,450	9,946,450	9,946,450	9,946,450
Total Expenditures	9,646,450	9,946,450	9,946,450	9,946,450

Special Education Services Birth to 3

General Fund

Appropriation Description

Provide state match funding for federal programming designed to deliver service for special needs children ages birth to 3 years of age. This funding provides the mandatory state match for these federal funds. Without this match, the state cannot fund at a lower level than the initial appropriation or it runs the risk of jeopardizing access to the entire pot of federal funds.

Special Education Services Birth to 3 Financial Summary

Object Category	FY 2025	FY 2026	FY 2027	FY 2027
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
Resources				
Appropriation	1,721,400	1,721,400	1,721,400	1,721,400
Total Resources	1,721,400	1,721,400	1,721,400	1,721,400
Expenditures				
Professional & Scientific Services	421,400	421,400	421,400	421,400
State Aid	1,300,000	1,300,000	1,300,000	1,300,000
Total Expenditures	1,721,400	1,721,400	1,721,400	1,721,400

Midwestern Higher Education Compact

General Fund

Appropriation Description

General Fund appropriation to be distributed to the Midwestern Higher Education Compact. The funds cover the annual membership costs for Iowa to belong to the Compact. The current yearly membership costs are \$115,000 per state fiscal year.

Midwestern Higher Education Compact Financial Summary

Object Category	FY 2025	FY 2026	FY 2027	FY 2027
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
Resources				
Appropriation	115,000	115,000	115,000	118,450
Total Resources	115,000	115,000	115,000	118,450
Expenditures				
Office Supplies	115,000	115,000	115,000	118,450
Total Expenditures	115,000	115,000	115,000	118,450

Iowa Reading Research Center

General Fund

Appropriation Description

General Fund appropriation to support an Iowa Reading Research Center. Funding will be used to implement, in collaboration with the Area Education Agencies, the provisions of Iowa Code Chap. 256.9, sub. 49c.

Iowa Reading Research Center Financial Summary

Object Category	FY 2025	FY 2026	FY 2027	FY 2027
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
Resources				
Adjustment to Balance Forward	7,082	—	—	—
Balance Brought Forward (Approps)	628,955	733,490	—	—
Appropriation	1,500,000	1,500,000	1,500,000	1,500,000
Total Resources	2,136,037	2,233,490	1,500,000	1,500,000
Expenditures				
Personal Travel In State	—	30,000	20,000	20,000
Personal Travel Out of State	4,923	30,000	20,000	20,000
Professional & Scientific Services	1,397,624	2,173,490	1,460,000	1,460,000
Balance Carry Forward (Approps)	733,490	—	—	—
Total Expenditures	2,136,037	2,233,490	1,500,000	1,500,000

Early Head Start Projects

General Fund

Appropriation Description

Funding will go to providers for the implementation and expansion of early head start pilot projects addressing the comprehensive cognitive, social, emotional, and developmental needs of children from birth to age three.

Early Head Start Projects Financial Summary

Object Category	FY 2025	FY 2026	FY 2027	FY 2027
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
Resources				
Appropriation	574,500	574,500	574,500	574,500
Total Resources	574,500	574,500	574,500	574,500
Expenditures				
Professional & Scientific Services	14,500	14,500	14,500	14,500
State Aid	560,000	560,000	560,000	560,000
Total Expenditures	574,500	574,500	574,500	574,500

Successful Progression for Early Readers

General Fund

Appropriation Description

Successful Progression for Early Readers. Funding will go to school districts to implement the provisions passed in the 2012 session related to early literacy.

Successful Progression for Early Readers Financial Summary

Object Category	FY 2025	FY 2026	FY 2027	FY 2027
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
Resources				
Appropriation	7,824,782	7,824,782	7,824,782	7,824,782
Total Resources	7,824,782	7,824,782	7,824,782	7,824,782
Expenditures				
State Aid	7,824,782	7,824,782	7,824,782	7,824,782
Total Expenditures	7,824,782	7,824,782	7,824,782	7,824,782

Attendance Center Performance/Website & Data System Support

General Fund

Appropriation Description

Attendance Center Performance/Website & Data System Support. Funding is established to develop a system of reports that rank school district attendance centers by a set of established performance indicators.

Attendance Center Performance/Website & Data System Support Financial Summary

Object Category	FY 2025	FY 2026	FY 2027	FY 2027
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
Resources				
Appropriation	250,000	250,000	250,000	250,000
Total Resources	250,000	250,000	250,000	250,000
Expenditures				
Personal Services-Salaries	249,968	250,000	250,000	250,000
Office Supplies	32	—	—	—
Total Expenditures	250,000	250,000	250,000	250,000

Online State Job Posting System

General Fund

Appropriation Description

Online State Job Posting System. This funding maintains the system required of all school districts to post all educational job openings. This TeachIowa system allows candidates to apply for multiple openings on the same system and will tie to educational licensure.

Attendance Center Performance/Website & Data System Support Financial Summary

Object Category	FY 2025	FY 2026	FY 2027	FY 2027
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
Resources				
Appropriation	—	265,000	265,000	265,000
Total Resources	—	265,000	265,000	265,000
Expenditures				
IT Outside Services	—	—	265,000	265,000
IT Equipment	—	265,000	—	—
Total Expenditures	—	265,000	265,000	265,000

Early Warning System for Literacy

General Fund

Appropriation Description

Early Warning System for Literacy. This appropriation funds Iowa's system of early literacy assessments for students in grades K-3 with options to go up to grade 6. The FAST system of assessments are designed to analyze literacy and reading skills in young students as we diagnose the proper intervention for students struggling with reading.

Early Warning System for Literacy Financial Summary

Object Category	FY 2025	FY 2026	FY 2027	FY 2027
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
Resources				
Appropriation	1,915,000	1,915,000	1,915,000	1,915,000
Total Resources	1,915,000	1,915,000	1,915,000	1,915,000
Expenditures				
IT Outside Services	1,915,000	1,915,000	1,915,000	1,915,000
Total Expenditures	1,915,000	1,915,000	1,915,000	1,915,000

LEA Assessment

General Fund

Appropriation Description

This request is for state funding of local school district assessment efforts. Iowa is one of only a couple states that have not funded local school district assessments. Federal law requires a certain amount of assessments for accountability and this funding is designed to help defray those costs for schools.

LEA Assessment Financial Summary

Object Category	FY 2025	FY 2026	FY 2027	FY 2027
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
Resources				
Appropriation	3,000,000	3,000,000	3,000,000	3,000,000
Total Resources	3,000,000	3,000,000	3,000,000	3,000,000
Expenditures				
Professional & Scientific Services	3,000,000	3,000,000	3,000,000	3,000,000
Total Expenditures	3,000,000	3,000,000	3,000,000	3,000,000

Computer Science Professional Development Incentive Fund

General Fund

Appropriation Description

This appropriation is to be deposited into the Computer Science Professional Development Incentive Fund proposed by the Governor in Iowa Code Chap. 284.6A.

Computer Science Professional Development Incentive Fund Financial Summary

Object Category	FY 2025	FY 2026	FY 2027	FY 2027
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
Resources				
Appropriation	500,000	500,000	500,000	500,000
Total Resources	500,000	500,000	500,000	500,000
Expenditures				
Intra-State Transfers	500,000	500,000	500,000	500,000
Total Expenditures	500,000	500,000	500,000	500,000

Statewide Clearinghouse to Expand Work-Based Learning

General Fund

Appropriation Description

This appropriation provides funding for the Future Ready Iowa program, Statewide Clearinghouse to Expand Work-Based Learning. This program will create a virtual projects board inviting K-12 schools-business partnerships that make learning more relevant for students, modernize the curriculum, and meet employer needs.

Statewide Clearinghouse to Expand Work-Based Learning Financial Summary

Object Category	FY 2025	FY 2026	FY 2027	FY 2027
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
Resources				
Appropriation	300,000	300,000	300,000	300,000
Total Resources	300,000	300,000	300,000	300,000
Expenditures				
Professional & Scientific Services	200,000	140,008	200,000	200,000
IT Outside Services	—	59,992	—	—
State Aid	—	100,000	100,000	100,000
Reversions	100,000	—	—	—
Total Expenditures	300,000	300,000	300,000	300,000

Summer College Credit Program

General Fund

Appropriation Description

This appropriation provides funding for the Future Ready Iowa program, Summer Joint Enrollment Program. This program will make it possible for students to earn dual high school and college credit in summer courses related to high-demand fields. Currently, students may do this only during the regular school year.

Summer College Credit Program Financial Summary

Object Category	FY 2025	FY 2026	FY 2027	FY 2027
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
Resources				
Appropriation	600,000	600,000	600,000	600,000
Total Resources	600,000	600,000	600,000	600,000
Expenditures				
State Aid	600,000	600,000	600,000	600,000
Total Expenditures	600,000	600,000	600,000	600,000

Children's Mental Health School-Based Training and Support

General Fund

Appropriation Description

Funds are used for the establishment of school-based children's mental health supports, including mental health awareness training for educators. Funds are allocated to the Area Education Agencies to provide mental health awareness training for educators and schools, to identify a range of approaches to best meet the mental health needs of students and to strengthen community support for students, and to create a clearinghouse of mental health resources for use by schools and community providers.

Children's Mental Health School-Based Training and Support Financial

Summary

Object Category	FY 2025	FY 2026	FY 2027	FY 2027
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
Resources				
Appropriation	3,383,936	3,383,936	3,383,936	1,899,682
Total Resources	3,383,936	3,383,936	3,383,936	1,899,682
Expenditures				
Professional & Scientific Services	3,259,429	3,383,936	3,383,936	1,899,682
Reversions	124,507	—	—	—
Total Expenditures	3,383,936	3,383,936	3,383,936	1,899,682

Best Buddies Iowa

General Fund

Appropriation Description

Best Buddies Iowa. Funding for school districts to create opportunities for one-to-one friendships, integrated employment, and leadership development for students with intellectual and developmental disabilities.

Best Buddies Iowa Financial Summary

Object Category	FY 2025	FY 2026	FY 2027	FY 2027
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
Resources				
Appropriation	35,000	35,000	35,000	35,000
Total Resources	35,000	35,000	35,000	35,000
Expenditures				
Professional & Scientific Services	35,000	35,000	35,000	35,000
Total Expenditures	35,000	35,000	35,000	35,000

Nonpublic School Concurrent Enrollment Payments to Comm Coll

General Fund

Appropriation Description

Funding for payments to community colleges for the concurrent enrollment of accredited nonpublic students under Iowa Code 261E.8, sub. 2b.

Nonpublic School Concurrent Enrollment Payments to Comm Coll Financial Summary

Object Category	FY 2025	FY 2026	FY 2027	FY 2027
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
Resources				
Balance Brought Forward (Approps)	877,979	728,642	—	—
Appropriation	1,000,000	1,000,000	1,000,000	1,000,000
Total Resources	1,877,979	1,728,642	1,000,000	1,000,000
Expenditures				
State Aid	1,149,337	1,728,642	1,000,000	1,000,000
Balance Carry Forward (Approps)	728,642	—	—	—
Total Expenditures	1,877,979	1,728,642	1,000,000	1,000,000

Therapeutic Classroom Incentive Fund Appropriation

General Fund

Appropriation Description

For deposit in the Therapeutic Classroom Incentive Fund, per Iowa Code Chapter 256.25.

Therapeutic Classroom Incentive Fund Appropriation Financial Summary

Object Category	FY 2025	FY 2026	FY 2027	FY 2027
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
Resources				
Appropriation	2,351,382	2,351,382	2,351,382	2,351,382
Total Resources	2,351,382	2,351,382	2,351,382	2,351,382
Expenditures				
Intra-State Transfers	2,351,382	2,351,382	2,351,382	2,351,382
Total Expenditures	2,351,382	2,351,382	2,351,382	2,351,382

Therapeutic Classroom Transportation Claims Reimbursement

General Fund

Appropriation Description

For payment of school district claims for reimbursement submitted under Iowa Code 256.25A, sub. 1a.

Therapeutic Classroom Transportation Claims Reimbursement Financial Summary

Object Category	FY 2025	FY 2026	FY 2027	FY 2027
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
Resources				
Balance Brought Forward (Approps)	500,000	—	—	—
Appropriation	500,000	—	—	—
Total Resources	1,000,000	—	—	—
Expenditures				
Intra-State Transfers	500,000	—	—	—
Reversions	500,000	—	—	—
Total Expenditures	1,000,000	—	—	—

Future Ready Iowa Skilled Workforce Grant Program

General Fund

Appropriation Description

Funds the Future Ready Iowa Skilled Workforce Grant Program est. in Iowa Code 256.229.

Future Ready Iowa Skilled Workforce Grant Program Financial Summary

Object Category	FY 2025	FY 2026	FY 2027	FY 2027
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
Resources				
Appropriation	425,000	425,000	425,000	425,000
Total Resources	425,000	425,000	425,000	425,000
Expenditures				
Intra-State Transfers	425,000	425,000	425,000	425,000
Total Expenditures	425,000	425,000	425,000	425,000

Iowa Workforce Grant and Incentive Program

General Fund

Appropriation Description

Funds the Iowa Workforce Grant and Incentive Program est. in Iowa Code 256.230.

Iowa Workforce Grant and Incentive Program Financial Summary

Object Category	FY 2025	FY 2026	FY 2027	FY 2027
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
Resources				
Appropriation	6,500,000	6,500,000	6,500,000	6,500,000
Total Resources	6,500,000	6,500,000	6,500,000	6,500,000
Expenditures				
Intra-State Transfers	6,500,000	6,500,000	6,500,000	6,500,000
Total Expenditures	6,500,000	6,500,000	6,500,000	6,500,000

LEAD-K Program

General Fund

Appropriation Description

Funds the LEAD-K Program est. in Iowa Code 256B.10.

LEAD-K Program Financial Summary

Object Category	FY 2025	FY 2026	FY 2027	FY 2027
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
Resources				
Appropriation	200,000	200,000	200,000	200,000
Total Resources	200,000	200,000	200,000	200,000
Expenditures				
Personal Services-Salaries	101,174	105,768	105,768	105,768
Personal Travel In State	5,362	3,000	3,000	3,000
Personal Travel Out of State	1,776	1,500	1,500	1,500
Office Supplies	58	100	100	100
Other Supplies	721	—	—	—
Postage	62	—	—	—
Communications	—	500	500	500
Rentals	1,600	—	—	—
Outside Services	18,747	—	—	—
IT Equipment	45	—	—	—
Other Expense & Obligations	1,171	89,132	89,132	89,132
Reversions	69,284	—	—	—
Total Expenditures	200,000	200,000	200,000	200,000

Teacher Salaries

General Fund

Appropriation Description

Fund teacher salary increases. Governor's Recommendation FY 25.

Teacher Salaries Financial Summary

Object Category	FY 2025	FY 2026	FY 2027	FY 2027
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
Resources				
Appropriation	66,348,003	—	—	—
Change	(66,348,003)	—	—	—
Total Resources	—	—	—	—
Expenditures				
Total Expenditures				

Education Support Personnel Salary Supplement

General Fund

Appropriation Description

Legislative Action FY 25.

Education Support Personnel Salary Supplement Financial Summary

Object Category	FY 2025	FY 2026	FY 2027	FY 2027
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
Resources				
Appropriation	14,000,000	—	—	14,000,000
Total Resources	14,000,000	—	—	14,000,000
Expenditures				
State Aid	14,000,000	—	—	14,000,000
Total Expenditures	14,000,000	—	—	14,000,000

Special Education Division

General Fund

Appropriation Description

Create a Special Education Division in the Dept. of Education. Governor's Recommendation FY 25.

Special Education Division Financial Summary

Object Category	FY 2025	FY 2026	FY 2027	FY 2027
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
Resources				
Appropriation	10,000,000	5,000,000	5,000,000	10,000,000
Total Resources	10,000,000	5,000,000	5,000,000	10,000,000
Expenditures				
Personal Services-Salaries	2,043,957	4,600,117	4,600,288	9,600,288
Personal Travel In State	161,756	157,500	157,500	157,500
Personal Travel Out of State	23,691	103,250	103,250	103,250
Office Supplies	875	8,850	8,850	8,850
Printing & Binding	80	7,076	7,375	7,375
Communications	10,069	15,930	15,930	15,930
Rentals	181,582	—	—	—
Professional & Scientific Services	166,676	—	—	—
Outside Services	2,281	—	—	—
Reimbursement to Other Agencies	17,917	8,850	8,850	8,850
Equipment - Non-Inventory	—	470	—	—
IT Equipment	103,090	97,957	97,957	97,957
Reversions	7,288,025	—	—	—
Total Expenditures	10,000,000	5,000,000	5,000,000	10,000,000

Professional Development

General Fund

Appropriation Description

Fund teacher professional development. Governor's Recommendation FY 25.

Professional Development Financial Summary

Object Category	FY 2025	FY 2026	FY 2027	FY 2027
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
Resources				
Appropriation	2,176,458	2,176,458	2,176,458	1,676,458
Total Resources	2,176,458	2,176,458	2,176,458	1,676,458
Expenditures				
Personal Services-Salaries	79,342	124,595	124,595	124,595
Personal Travel Out of State	—	5,000	5,000	5,000

Professional Development Financial Summary

Object Category	FY 2025	FY 2026	FY 2027	FY 2027
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
Office Supplies	14	2,200	2,200	2,200
Communications	—	600	600	600
Professional & Scientific Services	1,600,440	2,040,792	2,041,500	1,541,500
Reimbursement to Other Agencies	1,195	1,063	1,063	1,063
IT Equipment	1,236	2,208	1,500	1,500
Reversions	494,231	—	—	—
Total Expenditures	2,176,458	2,176,458	2,176,458	1,676,458

College Aid Commission

General Fund

Appropriation Description

The Iowa College Student Aid Commission (Iowa College Aid) administers State funded scholarships and grants.

College Aid Commission Financial Summary

Object Category	FY 2025	FY 2026	FY 2027	FY 2027
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
Resources				
Appropriation	591,533	591,533	591,533	591,533
Total Resources	591,533	591,533	591,533	591,533
Expenditures				
Personal Services-Salaries	591,533	591,533	591,533	591,533
Total Expenditures	591,533	591,533	591,533	591,533

National Guard Benefits Program

General Fund

Appropriation Description

The National Guard Educational Assistance Program was established by the General Assembly in 1996 to recruit and retain Guard members by providing education benefits to Guard members.

National Guard Benefits Program Financial Summary

Object Category	FY 2025	FY 2026	FY 2027	FY 2027
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
Resources				
Balance Brought Forward (Approps)	750,004	2,170,392	—	—
Appropriation	6,600,000	6,600,000	6,600,000	6,600,000
Total Resources	7,350,004	8,770,392	6,600,000	6,600,000
Expenditures				
State Aid	5,179,612	8,770,392	6,600,000	6,600,000
Balance Carry Forward (Approps)	2,170,392	—	—	—
Total Expenditures	7,350,004	8,770,392	6,600,000	6,600,000

All Iowa Opportunity Scholarships

General Fund

Appropriation Description

This appropriation provides scholarships to students who do well in high school and who demonstrate financial need.

All Iowa Opportunity Scholarships Financial Summary

Object Category	FY 2025	FY 2026	FY 2027	FY 2027
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
Resources				
Appropriation	3,229,468	3,229,468	3,229,468	3,229,468
Total Resources	3,229,468	3,229,468	3,229,468	3,229,468
Expenditures				
Intra-State Transfers	3,229,468	3,229,468	3,229,468	3,229,468
Total Expenditures	3,229,468	3,229,468	3,229,468	3,229,468

Health Care Professional Recruitment

General Fund

Appropriation Description

The Health Care Professional Recruitment Program provides federal student loan repayment for graduates of for Des Moines University-Osteopathic Medical Center.

Health Care Professional Recruitment Financial Summary

Object Category	FY 2025	FY 2026	FY 2027	FY 2027
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
Resources				
Appropriation	500,973	—	—	—
Total Resources	500,973	—	—	—
Expenditures				
Intra-State Transfers	500,973	—	—	—
Total Expenditures	500,973	—	—	—

Unemployment Compensation-State Standing

General Fund

Appropriation Description

This appropriation is responsible for the State Share of Unemployment Compensation claims for the State of Iowa. (96.7(7)(d))

Unemployment Compensation-State Standing Financial Summary

Object Category	FY 2025	FY 2026	FY 2027	FY 2027
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
Resources				
Appropriation	23,927,005	23,927,005	23,927,005	23,927,005
Total Resources	23,927,005	23,927,005	23,927,005	23,927,005
Expenditures				
Intra-State Transfers	23,927,005	23,927,005	23,927,005	23,927,005
Total Expenditures	23,927,005	23,927,005	23,927,005	23,927,005

Mental Health Practitioner Loan Repayment Program

General Fund

Appropriation Description

GF appropriation for deposit in the Mental Health Practitioner Loan Repayment Program Trust Fund established in 256.225.

Mental Health Practitioner Loan Repayment Program Financial Summary

Object Category	FY 2025	FY 2026	FY 2027	FY 2027
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
Resources				
Appropriation	520,000	—	—	—
Total Resources	520,000	—	—	—
Expenditures				
Intra-State Transfers	520,000	—	—	—
Total Expenditures	520,000	—	—	—

Rural Iowa Primary Care Loan Repayment Program

General Fund

Appropriation Description

Rural Iowa Primary Care Loan Repayment Program provides federal student loan repayment for physicians practicing in qualified rural areas.

Rural Iowa Primary Care Loan Repayment Program Financial Summary

Object Category	FY 2025	FY 2026	FY 2027	FY 2027
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
Resources				
Appropriation	2,629,933	—	—	—
Total Resources	2,629,933	—	—	—
Expenditures				
Intra-State Transfers	2,629,933	—	—	—
Total Expenditures	2,629,933	—	—	—

Teach Iowa Scholars

General Fund

Appropriation Description

Statutory language passed in FY2014; program received its first appropriation in FY2015. The Teach Iowa Scholars Program offers additional income or repayment of federal student loans for students who graduate in the top 25% academically of all teacher preparation program graduates at a postsecondary institution during an academic year and secure full-time employment in an eligible teaching field in Iowa. Eligible applicants can receive benefits of up to \$4,000 per year for 5 years.

Teach Iowa Scholars Financial Summary

Object Category	FY 2025	FY 2026	FY 2027	FY 2027
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
Resources				
Appropriation	650,000	948,715	948,715	948,715
Total Resources	650,000	948,715	948,715	948,715
Expenditures				
Intra-State Transfers	650,000	948,715	948,715	948,715
Total Expenditures	650,000	948,715	948,715	948,715

Health Care-Related Loan Program

General Fund

Appropriation Description

Health Care-Related Loan Program. The Nurse and Nurse Education Loan Forgiveness Program provides loan forgiveness for eligible federally-guaranteed student loans for registered nurses and nurse educators who practice or teach in Iowa.

Health Care-Related Loan Program Financial Summary

Object Category	FY 2025	FY 2026	FY 2027	FY 2027
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
Resources				
Appropriation	500,000	—	—	—
Total Resources	500,000	—	—	—
Expenditures				
Intra-State Transfers	500,000	—	—	—
Total Expenditures	500,000	—	—	—

Rural Veterinarian Loan Repayment Program

General Fund

Appropriation Description

Rural Veterinarian Loan Repayment Program provides student loan repayment for vets who practice in qualified rural areas.

Rural Veterinarian Loan Repayment Program Financial Summary

Object Category	FY 2025	FY 2026	FY 2027	FY 2027
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
Resources				
Appropriation	700,000	700,000	700,000	700,000
Total Resources	700,000	700,000	700,000	700,000
Expenditures				
Intra-State Transfers	700,000	700,000	700,000	700,000
Total Expenditures	700,000	700,000	700,000	700,000

Science, Technology, Engineering and Math

General Fund

Appropriation Description

Since FY 2009, Iowa has continued to work to implement the STEM initiative. This effort has grown to become the Governor's STEM Advisory Council as managed by the Iowa Mathematics and Science Education Partnership (IMSEP).

STEM workers drive our nation's innovation and competitiveness by generating new ideas, new companies and new industries.

Over the past 10 years, STEM jobs grew three times as fast as growth in non-STEM jobs.

The STEM workforce will remain central to our economic vitality well into the future, contributing to innovation, technological growth, and economic development.

Maintaining U.S. scientific and technological leadership is essential to the future of our country. However, the United States is facing a critical talent gap in science, technology, engineering and math, and is not keeping pace with foreign competition.

STEM jobs require post-secondary training, but Iowa ranks below the national average in percent of post-secondary majors studying STEM at our colleges and universities.

It is estimated there will likely be over 1,500 educators and 100,000 children engaged with the Council's programming in classrooms and out-of-school organizations.

Over the past ten years, the STEM council has delivered high-quality STEM education programs to more than one-million students, who score higher than peers on state tests in mathematics, science and reading.

Science, Technology, Engineering and Math Financial Summary

Object Category	FY 2025	FY 2026	FY 2027	FY 2027
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
Resources				
Balance Brought Forward (Approps)	—	25,000	—	—
Appropriation	6,354,848	6,354,848	6,354,848	6,310,409
Total Resources	6,354,848	6,379,848	6,354,848	6,310,409
Expenditures				
Personal Services-Salaries	563,684	594,582	594,582	594,582
Personal Travel In State	28,774	59,200	35,000	35,000
State Vehicle Operation	1,680	2,000	2,000	2,000
Personal Travel Out of State	7,256	4,500	4,500	4,500
Office Supplies	2,361	7,329	7,500	7,500
Professional & Scientific Supplies	—	500	500	500
Printing & Binding	2,054	9,800	9,800	9,800
Communications	3,665	2,600	2,600	2,600
Rentals	40,957	102,432	40,341	(4,098)
Professional & Scientific Services	117,590	237,382	222,500	222,500
Advertising & Publicity	31,391	18,000	18,000	18,000
Reimbursement to Other Agencies	1,320	1,400	1,400	1,400
Equipment - Non-Inventory	—	171	—	—
IT Equipment	1,028	4,500	4,500	4,500
Other Expense & Obligations	—	19,877	12,000	12,000
State Aid	5,168,301	5,125,475	5,399,625	5,399,625
Aid to Individuals	359,788	190,100	—	—
Balance Carry Forward (Approps)	25,000	—	—	—
Total Expenditures	6,354,848	6,379,848	6,354,848	6,310,409

ISD - Iowa School for the Deaf

General Fund

Appropriation Description

ISD promotes personal, individual excellence by providing comprehensive educational programs & services, delivered by highly qualified personnel with in-depth training for understanding the unique needs of these students. ISD prepares students for community participation as successful & productive adult citizens, with skills comparable to their hearing peers.

ISD will provide outstanding educational opportunities for students who are deaf or hard-of-hearing & is a resource for Iowa's school districts, incorporating specialized programming and services with intensive, individualized instruction and innovative use of technology, high expectations & standards for each student, focused on language and literacy skill development commensurate with that of hearing peers.

Decision-making for individual student program development is based on comprehensive, integrated data collection & analysis of student achievement. ISD does not charge tuition or collect property taxes, thus is dependent on state funding to ensure that these services are available.

The amount requested will support ongoing efforts to improve student achievement through our strategic initiatives, promote improved faculty recruitment & retention by maintaining parity with funding appropriated to K-12 public schools, support extended-learning of the Expanded Core Curriculum, provide critical access to a language-rich environment & early language development & support the successful transition to employment or post-secondary education & independent living through the Four Plus program.

ISD - Iowa School for the Deaf Financial Summary

Object Category	FY 2025	FY 2026	FY 2027	FY 2027
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
Resources				
Appropriation	11,707,253	12,049,644	12,049,644	12,813,313
Intra State Receipts	58,359	1	1	1
Gov Fund Type Transfers - Other Agencies	—	257,603	257,603	257,603
Interest	22,950	—	—	—
Refunds & Reimbursements	199	—	—	—
Rents & Leases	23,276	5,000	—	—
Other Sales & Services	1,876	600	—	—
Other	1,431	1,061,042	1,066,142	1,066,142
Total Resources	11,815,344	13,373,890	13,373,390	14,137,059
Expenditures				
Personal Services-Salaries	9,651,833	11,608,317	11,608,317	12,179,005
Personal Travel In State	25,814	21,250	21,250	21,250
State Vehicle Operation	25,923	37,100	38,600	38,600
Personal Travel Out of State	43,711	27,650	152,650	152,650
Office Supplies	72,252	57,152	92,152	92,152
Facility Maintenance Supplies	114,734	95,000	95,000	95,000
Equipment Maintenance Supplies	60,689	47,500	47,500	47,500
Professional & Scientific Supplies	16,921	15,921	15,921	15,921
Highway Maintenance Supplies	10,260	—	—	—
Housing & Subsistence Supplies	36,879	1,000	—	—
Other Supplies	88,771	36,080	35,280	35,280
Printing & Binding	3,923	6,674	6,674	6,674
Food	148,127	144,450	18,950	18,950
Postage	841	2,300	2,300	2,300
Communications	56,811	58,200	58,200	58,200
Rentals	25,873	5,500	5,000	5,000
Utilities	286,813	384,000	384,000	384,000
Professional & Scientific Services	35,198	13,001	12,001	12,001
Outside Services	607,420	298,182	266,463	266,463
Intra-State Transfers	6,070	3	3	3
Advertising & Publicity	—	4,000	4,000	4,000
Outside Repairs/Service	189,085	37,250	37,250	37,250
Reimbursement to Other Agencies	2,896	1,381	100	100
ITS Reimbursements	1,691	174,418	174,418	174,418
IT Outside Services	14,385	14,160	14,160	14,160
Gov Fund Type Transfers - Auditor of State Services	—	500	—	—

ISD - Iowa School for the Deaf Financial Summary

Object Category	FY 2025	FY 2026	FY 2027	FY 2027
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
Gov Fund Type Transfers - Other Agencies Services	(48,912)	2,600	1,000	1,000
Equipment	(18,382)	3,400	4,400	197,381
Office Equipment	5,241	17,500	17,500	17,500
Equipment - Non-Inventory	83,775	10,000	10,000	10,000
IT Equipment	184,016	188,900	188,900	188,900
Other Expense & Obligations	80,212	55,201	56,301	56,301
Licenses	25	—	—	—
Fees	3,215	4,300	4,100	4,100
Refunds-Other	(765)	1,000	1,000	1,000
Total Expenditures	11,815,344	13,373,890	13,373,390	14,137,059

IESBVI

General Fund

Appropriation Description

Services are provided directly to students as well as technical assistance, consultation with other educators serving students that are blind or visually impaired. Students are served each year by Iowa's Educational Services for the Blind and Visually Impaired (IESBVI) in partnership with Iowa's local school districts, AEAs, and Department for the Blind. Some students are involved in short-term placements on campus to develop specific skills in a focused educational environment. IESBVI has enhanced the efficiency and accessibility of programs and services for Iowa's children.

The funding requested will support current programming and improve student achievement, implement the Iowa Core and prepare Iowa's students who are blind for the 21st century.

Specifically, the funding will allow full implementation of students Individual Education Program in cooperation with the local school districts and AEAs, and activities to support the Expanded Core Curriculum for students who are blind and visually impaired in Iowa.

The amount requested will support ongoing efforts to improve student achievement through our strategic initiatives, promote improved faculty recruitment and retention by maintaining parity with funding appropriated to K-12 public schools, support extended-learning of the Expanded Core Curriculum, provide critical access to a language-rich environment and early language development, and support the transition to employment or post-secondary education and independent living.

IESBVI Financial Summary

Object Category	FY 2025	FY 2026	FY 2027	FY 2027
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
Resources				
Appropriation	4,913,891	5,012,169	5,012,169	5,112,412
Intra State Receipts	—	4,847,941	4,847,941	4,847,941
Interest	11,739	—	—	—
Refunds & Reimbursements	2,051	—	—	—
Other	4,739,537	—	—	—
Total Resources	9,667,217	9,860,110	9,860,110	9,960,353
Expenditures				
Personal Services-Salaries	8,883,714	8,953,640	8,953,640	9,053,883
Personal Travel In State	474,620	372,700	372,700	372,700
State Vehicle Operation	33,750	30,100	30,100	30,100
Personal Travel Out of State	24,813	14,000	14,000	14,000
Office Supplies	16,668	27,800	27,500	27,500
Equipment Maintenance Supplies	417	3,200	3,200	3,200
Professional & Scientific Supplies	44	500	500	500
Other Supplies	23,358	6,000	6,000	6,000
Printing & Binding	3,653	2,200	5,000	5,000
Food	14,849	5,000	5,000	5,000
Postage	5,642	4,000	4,000	4,000
Communications	62,564	45,000	45,000	45,000
Rentals	6,018	2,000	2,000	2,000
Professional & Scientific Services	10,170	10,000	10,000	10,000
Outside Services	33,576	29,250	31,250	31,250
Advertising & Publicity	—	6,000	6,000	6,000
Outside Repairs/Service	2,578	5,000	5,000	5,000
Reimbursement to Other Agencies	(710)	2,600	2,600	2,600
ITS Reimbursements	203	173,218	173,218	173,218
IT Outside Services	11,815	20,000	20,000	20,000
Gov Fund Type Transfers - Auditor of State Services	—	50	—	—
Gov Fund Type Transfers - Other Agencies Services	575	1,950	2,000	2,000
Equipment	5,215	—	—	—
Office Equipment	1,472	—	—	—
Equipment - Non-Inventory	1,655	1,000	1,000	1,000
IT Equipment	41,283	73,100	68,600	68,600
Other Expense & Obligations	19,418	71,802	71,802	71,802
Refunds-Other	(10,143)	—	—	—
Total Expenditures	9,667,217	9,860,110	9,860,110	9,960,353

Health Care Professional Incentive Program

General Fund

Appropriation Description

Consolidate the various health care related loan repayment programs, and increase the associated funding.

Health Care Professional Incentive Program Financial Summary

Object Category	FY 2025	FY 2026	FY 2027	FY 2027
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
Resources				
Appropriation	—	7,985,911	7,985,911	7,985,911
Total Resources	—	7,985,911	7,985,911	7,985,911
Expenditures				
Intra-State Transfers	—	7,985,911	7,985,911	7,985,911
Total Expenditures	—	7,985,911	7,985,911	7,985,911

Court Reporter Equipment Grant Program

General Fund

Appropriation Description

Shift the graduate forgivable loan account created in HF 2644 from Economic Development to Education.

Court Reporter Equipment Grant Program Financial Summary

Object Category	FY 2025	FY 2026	FY 2027	FY 2027
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
Resources				
Appropriation	—	50,000	50,000	50,000
Total Resources	—	50,000	50,000	50,000
Expenditures				
Intra-State Transfers	—	50,000	50,000	50,000
Total Expenditures	—	50,000	50,000	50,000

Child Development

General Fund

Appropriation Description

This appropriation provides child development programs for preschool and early elementary high-risk children. Programs include Iowa Shared Visions for preschool children and programs for children kindergarten through grade three. The Shared Visions programs provide parent support for children birth to 3 and preschool programs for children 3 to 5. Shared Visions programs include a collaborative partnership between local Empowerment Boards, Head Start, childcare providers, and school districts. Funds are allocated to the Child Development Coordinating Council for Iowa's Shared Visions.

The Department of Education also directly grants funds to school districts for programs designed for at-risk children at the early elementary grades and for children prior to school age. In addition a portion of the appropriation is used to enable the AEAs to establish a network of consultants specializing in working on child development issues. Through this appropriation the department is allocated funds for the administration and support of the child development program.

Child Development Financial Summary

Object Category	FY 2025	FY 2026	FY 2027	FY 2027
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
Resources				
Balance Brought Forward (Approps)	887,968	532,506	43,218	43,218
Appropriation	10,524,389	10,524,389	10,524,389	10,524,389
Total Resources	11,412,357	11,056,895	10,567,607	10,567,607
Expenditures				
Personal Services-Salaries	—	272,874	272,874	272,874
Personal Travel In State	(123)	10,000	5,098	5,098
Personal Travel Out of State	—	7,000	3,500	3,500
Office Supplies	123	501	—	—
Printing & Binding	—	501	—	—
Communications	—	1,080	1,080	1,080
Rentals	—	375	—	—
Professional & Scientific Services	—	219,880	5,000	5,000
Intra-State Transfers	226,590	—	—	—
Reimbursement to Other Agencies	—	654	48	48
IT Equipment	—	6,000	—	—
State Aid	10,653,261	10,494,812	10,236,789	10,236,789
Balance Carry Forward (Approps)	532,506	43,218	43,218	43,218
Total Expenditures	11,412,357	11,056,895	10,567,607	10,567,607

Sac and Fox Indian Settlement Education

General Fund

Appropriation Description

Standing limited appropriation from the General Fund for distribution to the tribal council of the Sac and Fox Indian settlement for expenses of educating American Indian children residing in the Sac and Fox Indian settlement. Iowa Code 256.30.

Sac and Fox Indian Settlement Education Financial Summary

Object Category	FY 2025	FY 2026	FY 2027	FY 2027
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
Resources				
Appropriation	100,000	100,000	100,000	100,000
Total Resources	100,000	100,000	100,000	100,000
Expenditures				
State Aid	100,000	100,000	100,000	100,000
Total Expenditures	100,000	100,000	100,000	100,000

Vocational Technical Tuition Grant

General Fund

Appropriation Description

This program offers financial aid to students enrolled in Vocational-Technical and Career Option courses at Iowa Community Colleges.

Vocational Technical Tuition Grant Financial Summary

Object Category	FY 2025	FY 2026	FY 2027	FY 2027
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
Resources				
Balance Brought Forward (Approps)	—	316	—	—
Appropriation	1,750,185	1,750,185	1,750,185	1,750,185
Total Resources	1,750,185	1,750,501	1,750,185	1,750,185
Expenditures				
Intra-State Transfers	—	1,750,501	1,750,185	1,750,185
State Aid	1,749,869	—	—	—
Balance Carry Forward (Approps)	316	—	—	—
Total Expenditures	1,750,185	1,750,501	1,750,185	1,750,185

Tuition Grant Program-Standing

General Fund

Appropriation Description

The Tuition Grant Program offers need-based grants to Iowa residents enrolled at accredited independent postsecondary institutions in the state.

Tuition Grant Program-Standing Financial Summary

Object Category	FY 2025	FY 2026	FY 2027	FY 2027
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
Resources				
Appropriation	52,707,069	53,761,210	53,761,210	54,567,628
Intra State Receipts	1,065,594	—	—	—
Total Resources	53,772,663	53,761,210	53,761,210	54,567,628
Expenditures				
Intra-State Transfers	—	53,761,210	53,761,210	53,761,210
State Aid	53,772,663	—	—	806,418
Total Expenditures	53,772,663	53,761,210	53,761,210	54,567,628

Tuition Grant - For-Profit

General Fund

Appropriation Description

The Tuition Grant - For-Profit Program offers need-based grants to Iowa residents enrolled at accredited independent postsecondary institutions in the state.

Tuition Grant - For-Profit Financial Summary

Object Category	FY 2025	FY 2026	FY 2027	FY 2027
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
Resources				
Balance Brought Forward (Approps)	—	54,263	—	—
Appropriation	110,700	112,914	112,914	114,608
Total Resources	110,700	167,177	112,914	114,608
Expenditures				
Intra-State Transfers	—	167,177	112,914	114,608
State Aid	56,437	—	—	—
Balance Carry Forward (Approps)	54,263	—	—	—
Total Expenditures	110,700	167,177	112,914	114,608

Education Savings Accounts

General Fund

Appropriation Description

Standing unlimited GF appropriation to fund Education Savings Accounts.

Education Savings Accounts Financial Summary

Object Category	FY 2025	FY 2026	FY 2027	FY 2027
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
Resources				
Appropriation	179,191,922	314,847,020	342,781,056	349,646,976
Change	—	14,753,836	—	—
Estimated Revisions	38,856,090	—	—	—
Total Resources	218,048,012	329,600,856	342,781,056	349,646,976
Expenditures				
Intra-State Transfers	218,048,012	329,600,856	342,781,056	349,646,976
Total Expenditures	218,048,012	329,600,856	342,781,056	349,646,976

Therapeutic Classroom Services

General Fund

Appropriation Description

Standing unlimited GF appropriation to fund Therapeutic Classroom Services claims submitted by school districts.

Therapeutic Classroom Services Financial Summary

Object Category	FY 2025	FY 2026	FY 2027	FY 2027
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
Resources				
Appropriation	750,000	750,000	750,000	750,000
Estimated Revisions	490,642	—	—	—
Total Resources	1,240,642	750,000	750,000	750,000
Expenditures				
State Aid	1,240,642	750,000	750,000	750,000
Total Expenditures	1,240,642	750,000	750,000	750,000

State Foundation School Aid

General Fund

Appropriation Description

The estimated state foundation aid for school districts will be based on a supplemental state aid amount that will be set in the legislative session. The supplemental state aid for the five designated funds included in school aid (Teacher Leadership Support, Teacher Quality Compensation, Teacher Quality professional development, Education Excellence Phase II, and Early Intervention/Class Size funds) will be set in the legislative session.

State Foundation School Aid Financial Summary

Object Category	FY 2025	FY 2026	FY 2027	FY 2027
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
Resources				
Appropriation	3,732,734,703	3,893,488,751	3,858,433,176	3,956,681,373
Change	66,348,003	(10,895,504)	—	—
Estimated Revisions	(13,547,294)	—	—	—
Intra State Receipts	91,647,124	63,719,994	63,719,994	63,719,994
Refunds & Reimbursements	336,602	336,602	336,602	336,602
Total Resources	3,877,519,138	3,946,649,843	3,922,489,772	4,020,737,969
Expenditures				
Personal Services-Salaries	—	270,733	270,733	—
Personal Travel In State	—	9,000	9,000	—
Personal Travel Out of State	—	6,300	6,300	—
Office Supplies	—	450	450	—
Professional & Scientific Supplies	—	3,074	100	—
Printing & Binding	—	450	450	—
Communications	—	972	972	—
Professional & Scientific Services	—	81,546	85,000	—
Intra-State Transfers	1,941,457	1,766,367	—	—
Reimbursement to Other Agencies	—	565	85	—
IT Equipment	—	5,400	5,400	—
State Aid	3,875,577,681	3,944,504,986	3,922,111,282	4,020,737,969
Total Expenditures	3,877,519,138	3,946,649,843	3,922,489,772	4,020,737,969

Charter Schools

General Fund

Appropriation Description

Annual General Fund appropriation an amount necessary to pay all applicable amounts to charter schools per 256E.8.

Charter Schools Financial Summary

Object Category	FY 2025	FY 2026	FY 2027	FY 2027
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
Resources				
Appropriation	3,200,000	19,682,777	19,682,777	20,403,710
Estimated Revisions	3,277,202	—	—	—
Total Resources	6,477,202	19,682,777	19,682,777	20,403,710
Expenditures				
State Aid	6,477,202	19,682,777	19,682,777	20,403,710
Total Expenditures	6,477,202	19,682,777	19,682,777	20,403,710

Transportation Nonpublic Students

General Fund

Appropriation Description

The purpose of this program is to provide transportation for students attending approved nonpublic schools. Public school districts are required to provide transportation to children attending an approved nonpublic school, through either the district's buses, contracted bus services, or parental reimbursement. Districts are reimbursed for costs of this service to the extent that funds are appropriated. If parents provide the transportation, claims are submitted to the Department of Education by the public school district to reimburse the parents. The amount of the claims is determined by a code specified formula. If the appropriation is insufficient to pay all claims of parent and districts, the payments are proportionally reduced.

Transportation Nonpublic Students Financial Summary

Object Category	FY 2025	FY 2026	FY 2027	FY 2027
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
Resources				
Appropriation	8,997,091	8,997,091	8,997,091	8,997,091
Estimated Revisions	(4,226)	—	—	—
Total Resources	8,992,865	8,997,091	8,997,091	8,997,091
Expenditures				
State Aid	8,992,865	8,997,091	8,997,091	8,997,091
Total Expenditures	8,992,865	8,997,091	8,997,091	8,997,091

Workforce Training and Economic Development Funds - SWJCF

Iowa Skilled Worker and Job Creation Fund

Appropriation Description

For deposit in the Workforce Training and Economic Development Fund created pursuant to Section 260C.18A. Funding allows community colleges to continue projects funded through the Workforce Training and Economic Development Fund. Funds are to be used for expansion of technical programming at the community colleges. This fund has become an important source of financing for community college new program innovation, development, and capacity building, particularly for career and technical education.

Workforce Training and Economic Development Funds - SWJCF Financial

Summary

Object Category	FY 2025	FY 2026	FY 2027	FY 2027
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
Resources				
Balance Brought Forward (Approps)	183,990	235,669	235,669	—
Appropriation	15,100,000	15,100,000	15,100,000	—
Total Resources	15,283,990	15,335,669	15,335,669	—
Expenditures				
Personal Services-Salaries	—	225,781	225,781	—
Personal Travel In State	—	4,000	4,000	—
Personal Travel Out of State	—	11,012	12,000	—
Communications	—	1,000	1,000	—
Professional & Scientific Services	—	107,719	107,719	—
Intra-State Transfers	298,821	—	—	—
Reimbursement to Other Agencies	—	988	—	—
State Aid	14,749,500	14,985,169	14,749,500	—
Balance Carry Forward (Approps)	235,669	—	235,669	—
Total Expenditures	15,283,990	15,335,669	15,335,669	—

PACE and Regional Sectors - SWJCF

Iowa Skilled Worker and Job Creation Fund

Appropriation Description

Funding for PACE and Regional Sectors - SWJCF. Funds are to be used to provide programming to identified, specific populations as they attempt to reenter the workforce.

PACE and Regional Sectors - SWJCF Financial Summary

Object Category	FY 2025	FY 2026	FY 2027	FY 2027
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
Resources				
Appropriation	5,000,000	4,800,000	4,800,000	4,800,000
Total Resources	5,000,000	4,800,000	4,800,000	4,800,000
Expenditures				
Intra-State Transfers	5,000,000	4,800,000	4,800,000	4,800,000
Total Expenditures	5,000,000	4,800,000	4,800,000	4,800,000

Gap Tuition Assistance Fund - SWJCF

Iowa Skilled Worker and Job Creation Fund

Appropriation Description

Gap Tuition Assistance Fund program is a program designed to fill the gap where federal financial aid does not cover. These are shorter non-credit certificate programs that are not eligible for federal financial aid but help lead to employment for the students. There are requirements regarding eligibility and participation and program requirements regarding what is an eligible program. All of these rules are spelled out in code. The 2 million appropriation is allocated among the 15 colleges to help subsidize the tuition costs for the students participating in the programs. Each college is responsible for how they fund the cost, whether they cover 100 percent of tuition and fees or whether it is some percentage of this.

Gap Tuition Assistance Fund - SWJCF Financial Summary

Object Category	FY 2025	FY 2026	FY 2027	FY 2027
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
Resources				
Appropriation	2,000,000	2,000,000	2,000,000	2,000,000
Total Resources	2,000,000	2,000,000	2,000,000	2,000,000
Expenditures				
Intra-State Transfers	2,000,000	2,000,000	2,000,000	2,000,000
Total Expenditures	2,000,000	2,000,000	2,000,000	2,000,000

Workforce Preparation Outcome Reporting System - SWJCF

Iowa Skilled Worker and Job Creation Fund

Appropriation Description

Workforce Preparation Outcome Reporting System - SWJCF. Creates a system that ties community college programming to workforce/labor market information to track outcomes.

Workforce Preparation Outcome Reporting System - SWJCF Financial Summary

Object Category	FY 2025	FY 2026	FY 2027	FY 2027
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
Resources				
Balance Brought Forward (Approps)	15,785	65,230	65,229	65,229
Appropriation	200,000	75,000	75,000	75,000
Total Resources	215,785	140,230	140,229	140,229
Expenditures				
Personal Travel In State	—	1	1	1
Professional & Scientific Services	48,538	29,500	29,500	29,500
IT Outside Services	57,289	45,500	45,500	45,500
Gov Fund Type Transfers - Other Agencies Services	44,729	—	—	—
Balance Carry Forward (Approps)	65,230	65,229	65,228	65,228
Total Expenditures	215,785	140,230	140,229	140,229

ACE Infrastructure - SWJCF

Iowa Skilled Worker and Job Creation Fund

Appropriation Description

Legislative Action - ACE Infrastructure - SWJCF. Funds are to be used to support accelerated career education programs, connecting CC programming to the workplace.

ACE Infrastructure - SWJCF Financial Summary

Object Category	FY 2025	FY 2026	FY 2027	FY 2027
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
Resources				
Appropriation	6,000,000	6,000,000	6,000,000	—
Total Resources	6,000,000	6,000,000	6,000,000	—
Expenditures				
State Aid	6,000,000	6,000,000	6,000,000	—
Total Expenditures	6,000,000	6,000,000	6,000,000	—

Workforce Infrastructure Fund

Iowa Skilled Worker and Job Creation Fund

Appropriation Description

Workforce Infrastructure Fund

Workforce Infrastructure Fund Financial Summary

Object Category	FY 2025	FY 2026	FY 2027	FY 2027
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
Resources				
Appropriation	—	—	—	6,000,000
Total Resources	—	—	—	6,000,000
Expenditures				
State Aid	—	—	—	6,000,000
Total Expenditures	—	—	—	6,000,000

Education Support Personnel Compensation

Sports Wagering Receipts Fund

Appropriation Description

Legislative Action-sports wagering receipts fund in section 8.57I to the department of education to supplement education support personnel compensation

Education Support Personnel Compensation Financial Summary

Object Category	FY 2025	FY 2026	FY 2027	FY 2027
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
Resources				
Appropriation	—	14,000,000	14,000,000	—
Total Resources	—	14,000,000	14,000,000	—
Expenditures				
State Aid	—	14,000,000	14,000,000	—
Total Expenditures	—	14,000,000	14,000,000	—

Special Education Division

Sports Wagering Receipts Fund

Appropriation Description

Legislative Action- Sports Wagering Receipts Fund in section 8.57I to the department of education for the division of special education, including general supervision, support and maintenance within the area education agency regions and the department of education main office.

Special Education Division Financial Summary

Object Category	FY 2025	FY 2026	FY 2027	FY 2027
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
Resources				
Appropriation	—	5,000,000	5,000,000	—
Total Resources	—	5,000,000	5,000,000	—
Expenditures				
Personal Services-Salaries	—	4,600,288	4,600,288	(399,712)
Personal Travel In State	—	157,500	157,500	157,500
Personal Travel Out of State	—	103,250	103,250	103,250
Office Supplies	—	8,850	8,850	8,850
Printing & Binding	—	7,375	7,375	7,375
Communications	—	15,930	15,930	15,930
Reimbursement to Other Agencies	—	8,850	8,850	8,850
IT Equipment	—	97,957	97,957	97,957
Total Expenditures	—	5,000,000	5,000,000	—

Skilled Workforce Shortage Tuition Grant - SWJCF

Iowa Skilled Worker and Job Creation Fund

Appropriation Description

Funds the Skilled Workforce Shortage Tuition Grant - SWJCF. This program offers need-based financial aid to students enrolled in specified shortage vocational and career option courses at Iowa Community Colleges.

Skilled Workforce Shortage Tuition Grant - SWJCF Financial Summary

Object Category	FY 2025	FY 2026	FY 2027	FY 2027
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
Resources				
Balance Brought Forward (Approps)	216,607	243,815	—	—
Appropriation	5,000,000	5,000,000	5,000,000	5,000,000
Total Resources	5,216,607	5,243,815	5,000,000	5,000,000
Expenditures				
State Aid	4,972,792	5,243,815	5,000,000	5,000,000
Balance Carry Forward (Approps)	243,815	—	—	—
Total Expenditures	5,216,607	5,243,815	5,000,000	5,000,000

STEM Best

Iowa Skilled Worker and Job Creation Fund

Appropriation Description

The STEM Best Program seeks to bridge cultures between businesses and schools through education programs in the fields of manufacturing, information technology, bioscience, finance, and more while focusing on business applications.

STEM Best Financial Summary

Object Category	FY 2025	FY 2026	FY 2027	FY 2027
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
Resources				
Balance Brought Forward (Approps)	479,000	700,000	700,000	700,000
Appropriation	700,000	700,000	700,000	700,000
Total Resources	1,179,000	1,400,000	1,400,000	1,400,000
Expenditures				
State Aid	479,000	700,000	700,000	700,000
Balance Carry Forward (Approps)	700,000	700,000	700,000	700,000
Total Expenditures	1,179,000	1,400,000	1,400,000	1,400,000

ISD - Girls Dormitory HVAC / Electrical

Rebuild Iowa Infrastructure Fund

Appropriation Description

Appropriations that would be used to design and construct this project include:

FY 2024 Appropriation: \$5,700,000.

Built in 1961 (south half) and 1971 (north half), ISD's Girl's Dormitory is a three and four-story residence hall near ISD's main entrance. It houses 35 female students ages 5 to 18 year-round and includes two institutional departments: the Health Center and Audiology. The dormitory, the Health Center and Audiology would all be restored in this project.

The fire detection system needs to be upgraded to adequately notify blind, visually impaired, deaf, hard of hearing or deaf/blind students, faculty, staff and visitors. The HVAC (heating, ventilation and air conditioning) systems in the ISD Girl's Dormitory are inefficient and have reached the end of their useful lives. While the Health Center, Audiology and student lounges are air conditioned by window units, the sleeping quarters for the 35 girls are not air-conditioned. Updating the HVAC would require simultaneous enhancements to the electrical system, including new lighting and electrical power.

In addition, the 58-year-old brick exterior walls have water and air infiltration issues, making the existing HVAC systems work even harder, diminishing the comfort of the residents and making the entire building less energy efficient.

ISD - Girls Dormitory HVAC / Electrical Financial Summary

Object Category	FY 2025	FY 2026	FY 2027	FY 2027
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
Resources				
Balance Brought Forward (Approps)	5,521,662	3,166,180	—	—
Total Resources	5,521,662	3,166,180	—	—
Expenditures				
Gov Fund Type Transfers - Other Agencies Services	2,355,481	3,166,180	—	—
Balance Carry Forward (Approps)	3,166,180	—	—	—
Total Expenditures	5,521,662	3,166,180	—	—

Statewide Education Data Warehouse TRF

Technology Reinvestment Fund

Appropriation Description

Provides funding to maintain an educational data warehouse used by teachers, parents, and school district administrators. Current cost of license maintenance is \$1.2 million.

Statewide Education Data Warehouse TRF Financial Summary

Object Category	FY 2025	FY 2026	FY 2027	FY 2027
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
Resources				
Balance Brought Forward (Approps)	—	46,281	—	—
Appropriation	600,000	600,000	600,000	600,000
Total Resources	600,000	646,281	600,000	600,000
Expenditures				
Office Supplies	—	10,000	10,000	10,000
IT Outside Services	288,132	636,281	590,000	590,000
IT Equipment	265,587	—	—	—
Balance Carry Forward (Approps)	46,281	—	—	—
Total Expenditures	600,000	646,281	600,000	600,000

ICN Part III Leases & Maintenance Network TRF

Technology Reinvestment Fund

Appropriation Description

This appropriation is used to fund the ongoing maintenance and lease costs associated with the Part III sites on the Iowa Communications Network.

ICN Part III Leases & Maintenance Network TRF Financial Summary

Object Category	FY 2025	FY 2026	FY 2027	FY 2027
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
Resources				
Appropriation	2,727,000	2,727,000	2,727,000	2,727,000
Total Resources	2,727,000	2,727,000	2,727,000	2,727,000
Expenditures				
Communications	2,727,000	2,727,000	2,727,000	2,727,000
Total Expenditures	2,727,000	2,727,000	2,727,000	2,727,000

Digital Asset Management System

Technology Reinvestment Fund

Appropriation Description

Iowa PBS will procure a digital asset management system and purchase the annual fees associated with the system to preserve and open Iowa PBS' historical video archives to the public.

Digital Asset Management System Financial Summary

Object Category	FY 2025	FY 2026	FY 2027	FY 2027
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
Resources				
Balance Brought Forward (Approps)	343,808	474,993	130,000	130,000
Appropriation	196,000	—	—	—
Total Resources	539,808	474,993	130,000	130,000
Expenditures				
Outside Services	—	6,100	30,000	30,000
Equipment	—	338,893	100,000	100,000
IT Equipment	64,815	—	—	—
Balance Carry Forward (Approps)	474,993	130,000	—	—
Total Expenditures	539,808	474,993	130,000	130,000

Iowa PBS Equipment Replace TRF

Technology Reinvestment Fund

Appropriation Description

Iowa PBS Equipment Replacement. Replacement of equipment and systems at the network's studios and transmission facilities so that outdated mission critical systems are renewed to insure consistent delivery of content and to prevent catastrophic failures and prolonged loss of service to Iowans.

Iowa PBS Equipment Replace TRF Financial Summary

Object Category	FY 2025	FY 2026	FY 2027	FY 2027
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
Resources				
Balance Brought Forward (Approps)	1,000,000	—	—	—
Appropriation	—	—	3,000,000	—
Total Resources	1,000,000	—	3,000,000	—
Expenditures				
Equipment Maintenance Supplies	6,894	—	—	—
Outside Repairs/Service	22,937	—	—	—
Gov Fund Type Transfers - Other Agencies Services	177,685	—	—	—
Equipment	51,719	—	3,000,000	—
Equipment - Non-Inventory	40,627	—	—	—
IT Equipment	700,138	—	—	—
Total Expenditures	1,000,000	—	3,000,000	—

Fund Detail

Education, Department of Fund Detail

Funds	FY 2025	FY 2026	FY 2027	FY 2027
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
Education, Department of	807,526,103	1,111,349,199	1,048,006,024	1,031,978,137
Iowa Skilled Worker and Job Creation Fund	34,895,382	34,919,714	34,675,898	19,340,229
Rebuild Iowa Infrastructure Fund	5,521,662	3,166,180	—	—
Revolving Fund	125,000	125,001	125,001	125,001
Individuals with Disabilities Education Act Part B	138,429,929	155,984,306	155,876,967	155,876,967
DUI - Training	1,205,312	1,094,746	836,848	836,848
Teach Iowa Scholar Fund	1,187,233	1,422,559	1,490,634	1,490,634
Gap Tuition Assistance Fund	2,024,095	2,035,559	2,035,559	2,011,464
Rural Iowa Primary Care Trust Fund	18,608,543	17,782,732	—	—
Statewide Work-Based Learning Intermediary Network Fund	—	—	—	—
Pathways for Academic Career and Employment Fund	5,119,195	5,145,024	5,145,024	4,825,829
Postsecondary Registration Fund	447,064	512,139	445,019	512,140
Rural Veterinary Care Trust Fund	2,350,000	2,703,750	2,758,750	2,758,750
Therapeutic Classroom Incentive Fund	2,873,524	2,374,045	2,351,382	2,351,382
Mental Health Professional Loan Repayment Fund	1,680,962	1,680,962	—	—
Osteopathic Loan Revolving Fund	2,728,787	2,056,977	—	—
Education Savings Account Fund	243,127,571	376,575,613	361,821,777	361,821,777
Iowa Workforce Grant and Incentive Program Fund	6,692,021	9,637,374	9,137,374	9,137,374
Education and Training Voucher Grant (Foster care grant)	682,393	707,997	568,686	478,783
Court Reporter Equipment Grant Program Fund	—	50,070	50,070	50,070
Iowa Tuition Grants For-Profit Institutions Fund	—	168,497	164,234	164,234
Health Care Professional Incentive Program Fund	—	32,019,928	31,926,581	31,926,581
Vocational-Technical Tuition Grants Fund	—	1,764,677	1,764,361	1,764,361
Iowa Tuition Grants Fund	—	54,196,676	54,196,676	54,196,676
Stafford Loan Program (GSL)	33,286,511	27,544,726	9,879,969	24,187,757
Computer Science Professional Development Incentive Fund	975,492	1,177,961	811,933	814,608
NCES - NAEP Assessments	729,032	730,695	686,914	686,914
Sports Wagering Receipts Fund	—	19,000,000	19,000,000	—
ESSA - Title IIA - Improving Teacher Quality Grants	15,471,744	21,324,452	21,451,864	21,451,864
Skilled Workforce Last-Dollar Scholarship Program Fund	29,613,032	35,144,076	35,144,076	35,144,076
Skilled Workforce Grant Program Fund	473,580	616,618	506,618	506,618
Scholarship and Grant Reserve	1,065,594	—	—	—
Career Academy Fund	14,067,739	17,634,702	6,366,346	6,366,346
ESSA - 21st Century Learning Centers	7,852,934	16,555,741	16,555,741	16,555,741

Education, Department of Fund Detail

Funds	FY 2025	FY 2026	FY 2027	FY 2027
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
ESSA - Title VI - State Assessment Funds	4,563,453	5,082,070	5,082,070	5,082,070
Child Nutrition Commodities	3,968	2,500	—	—
Veterans Education	636,203	641,389	629,889	629,889
DE Nonfederal Grants	19,665,451	22,027,063	13,513,277	13,392,399
ESSA - Title IA Basic Grants	115,831,079	133,920,021	161,320,494	161,320,494
Education License Plate Fees	21,691	25,230	30,230	30,230
ESSA - Title III-English Language Acquisition Grants	4,922,646	5,623,254	5,590,647	5,590,647
Wisconsin Center for Education Research	69,755	7,518	—	—
Chiropractic Loan Revolving Fund	41,428	1	1	1
School Bus Driver Permit	1,527,852	1,624,346	1,607,645	1,593,285
Miscellaneous Federal Grants	59,864,611	49,165,951	42,513,798	44,367,123
Headstart Collaborative Grant	121,909	125,000	125,000	125,000
ISD Restricted	3,613,118	4,969,632	4,622,038	4,622,038
IESBVI Restricted	2,371,099	7,325,017	7,332,648	7,322,517
Perkins Vocational Education Act	13,066,679	22,316,815	22,066,815	22,066,815
ESSA - Title X - Homeless Child and Adults	711,555	1,243,424	1,220,699	1,221,149
William E Hawks-Charitable Trust	404,215	417,100	2,877	2,877
Westgate Foundation	—	(9,843)	(9,843)	(9,843)
Iowa School for the Deaf Custodial Fund	149,710	126,415	—	—
Technology Reinvestment Fund	3,327,000	3,373,281	3,327,000	3,327,000
Health Care Loan Repayment Fund	1,836,698	1,531,905	—	—
All Iowa Opportunity Scholarship Fund	3,541,653	3,302,629	3,256,437	3,256,438
Early Childhood Iowa Fund	—	2,654,984	—	2,654,984
Iowa PBS	40,462,759	39,178,987	37,503,322	34,518,918
CPB/CSG Fund 0004	3,190,148	726,179	—	—
CPB/CSG Fund 0033	4,174,457	3,229,432	498,996	514,676
Market to Market	761,386	779,132	754,018	754,018
Iowa PBS - Misc Contributions Holding Account	3,035,189	3,351,936	3,130,818	3,130,734
Friends Funded Programming	5,186,115	7,663,032	9,261,374	9,261,374
Educational Services	377,855	268,102	288,702	288,702
Iowa PBS Marketing & Distribution	149,017	162,528	175,528	175,528
Iowa PBS Educational & Contractual Fund	1,641,697	1,530,048	866,336	866,336
Capital Equipment Replacement Fund	833,067	472,021	347,421	347,421
Friends Donation Fund	19,574,020	20,521,584	19,050,129	19,050,129
Technology Reinvestment Fund	1,539,808	474,993	3,130,000	130,000

CPB/CSG Fund 0004

Fund Description

This account receives funding from the Corporation for Public Broadcasting as Community Service Grants which are distributed by formula to eligible public television organizations in the US. Iowa PBS uses the majority of these funds for internal operational purposes.

CPB/CSG Fund 0004 Detail

Object Class	FY 2025	FY 2026	FY 2027	FY 2027
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
Resources				
Balance Brought Forward (Funds)	3,190,148	726,179	—	—
Total Resources	3,190,148	726,179	—	—
Expenditures				
Personal Services-Salaries	2,174,730	637,764	—	—
Personal Travel In State	—	500	—	—
State Vehicle Operation	12	—	—	—
Personal Travel Out of State	31,217	17,076	—	—
Office Supplies	27,392	20	—	—
Facility Maintenance Supplies	5,698	—	—	—
Professional & Scientific Services	24,419	7,160	—	—
Advertising & Publicity	11,480	2,600	—	—
Outside Repairs/Service	3,069	2,500	—	—
Reimbursement to Other Agencies	904	—	—	—
ITS Reimbursements	40,417	—	—	—
IT Outside Services	8,633	3,000	—	—
Gov Fund Type Transfers - Attorney General Services	13,531	4,059	—	—
Gov Fund Type Transfers - Auditor of State Services	488	—	—	—
Equipment	56,850	—	—	—
Equipment - Non-Inventory	5,196	—	—	—
IT Equipment	59,933	51,500	—	—
Balance Carry Forward (Funds)	726,179	—	—	—
Total Expenditures	3,190,148	726,179	—	—

Individuals with Disabilities Education Act Part B

Fund Description

This account receives federal grants used for the support of administration and projects concerned with handicapped children.

Individuals with Disabilities Education Act Part B Detail

Object Class	FY 2025	FY 2026	FY 2027	FY 2027
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
Resources				
Federal Support	138,429,929	155,984,306	155,876,967	155,876,967
Total Resources	138,429,929	155,984,306	155,876,967	155,876,967
Expenditures				
Personal Services-Salaries	4,353,969	6,219,349	6,219,349	6,219,349
Personal Travel In State	51,133	219,993	219,575	219,575
Personal Travel Out of State	67,585	153,703	153,703	153,703
Office Supplies	43,454	57,733	57,733	57,733
Professional & Scientific Supplies	3,874	7,500	7,500	7,500
Printing & Binding	1,235	10,670	10,670	10,670
Communications	15,550	24,065	24,065	24,065
Rentals	900	2,000	—	—
Professional & Scientific Services	2,285,644	6,637,821	7,178,438	7,178,438
Outside Services	5,237	10,000	10,000	10,000
Intra-State Transfers	1,244,269	1,237,573	195,423	195,423
Advertising & Publicity	400	—	—	—
Reimbursement to Other Agencies	14,684	15,903	15,853	15,853
ITS Reimbursements	1,196	133,780	133,780	133,780
IT Outside Services	4,451,328	4,705,472	5,456,472	5,456,472
Gov Fund Type Transfers - Other Agencies Services	1,440,515	1,419,542	1,274,654	1,274,654
Equipment - Non-Inventory	—	1,000	—	—
IT Equipment	516,281	1,374,920	124,320	124,320
State Aid	123,932,674	133,753,282	134,795,432	134,795,432
Total Expenditures	138,429,929	155,984,306	155,876,967	155,876,967

CPB/CSG Fund 0033

Fund Description

This account receives funding from the Corporation for Public Broadcasting as Community Service Grants which are distributed by formula to eligible public television organizations in the US. Iowa PBS uses the majority of these funds for internal operational purposes.

CPB/CSG Fund 0033 Detail

Object Class	FY 2025	FY 2026	FY 2027	FY 2027
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
Resources				
Balance Brought Forward (Funds)	639,905	3,213,552	498,996	514,676
Intra State Receipts	—	100	—	—
Interest	—	100	—	—
Unearned Receipts	3,534,552	15,680	—	—
Total Resources	4,174,457	3,229,432	498,996	514,676
Expenditures				
Personal Services-Salaries	939,920	2,542,556	467,696	467,696
Personal Travel In State	2,000	—	—	—
Personal Travel Out of State	6,796	13,800	4,200	4,200
Office Supplies	—	24,400	6,100	6,100
Professional & Scientific Services	4,484	16,000	4,000	4,000
Advertising & Publicity	663	9,600	2,400	2,400
ITS Reimbursements	—	30,000	—	—
IT Outside Services	1,843	9,100	900	900
Gov Fund Type Transfers - Attorney General Services	2,706	13,600	3,400	3,400
Gov Fund Type Transfers - Auditor of State Services	—	2,400	600	600
Equipment - Non-Inventory	202	—	—	—
IT Equipment	1,239	53,300	9,700	9,700
Other Expense & Obligations	1,053	—	—	—
Balance Carry Forward (Funds)	3,213,552	514,676	—	15,680
Total Expenditures	4,174,457	3,229,432	498,996	514,676

Teach Iowa Scholar Fund

Fund Description

The Fund is established in the College Aid Commission to provide Teach Iowa Scholar grants to selected high-caliber teachers. Eligible applicants include those preparing to teach in fields including science, technology, engineering, or math. Max. award: \$4,000 per year for five years.

Teach Iowa Scholar Fund Detail

Object Class	FY 2025	FY 2026	FY 2027	FY 2027
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
Resources				
Balance Brought Forward (Funds)	477,645	439,188	507,263	507,263
Intra State Receipts	661,245	948,715	948,715	948,715
Interest	48,343	27,336	27,336	27,336
Refunds & Reimbursements	—	7,320	7,320	7,320
Total Resources	1,187,233	1,422,559	1,490,634	1,490,634
Expenditures				
Intra-State Transfers	—	27,336	27,336	27,336
Refunds-Other	45	—	—	—
State Aid	748,000	887,960	887,960	887,960
Balance Carry Forward (Funds)	439,188	507,263	575,338	575,338
Total Expenditures	1,187,233	1,422,559	1,490,634	1,490,634

Gap Tuition Assistance Fund

Fund Description

The Gap Tuition Assistance Fund is established to provide funding to community colleges for need-based tuition assistance to applicants to enable completion of continuing education certificate training programs for in-demand occupations.

Gap Tuition Assistance Fund Detail

Object Class	FY 2025	FY 2026	FY 2027	FY 2027
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
Resources				
Balance Brought Forward (Funds)	15,232	24,095	24,095	—
Intra State Receipts	2,000,000	2,000,000	2,000,000	2,000,000
Interest	8,862	11,464	11,464	11,464
Total Resources	2,024,095	2,035,559	2,035,559	2,011,464
Expenditures				
State Aid	2,000,000	2,035,559	2,011,464	2,011,464
Balance Carry Forward (Funds)	24,095	—	24,095	—
Total Expenditures	2,024,095	2,035,559	2,035,559	2,011,464

Rural Iowa Primary Care Trust Fund

Fund Description

The Rural Iowa Primary Care Trust Fund and program is established for purposes of providing loan repayments for medical students who agree to practice as physicians in specified service commitment areas.

Rural Iowa Primary Care Trust Fund Detail

Object Class	FY 2025	FY 2026	FY 2027	FY 2027
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
Resources				
Balance Brought Forward (Funds)	15,858,610	17,782,732	—	—
Intra State Receipts	2,629,933	—	—	—
Unearned Receipts	120,000	—	—	—
Total Resources	18,608,543	17,782,732	—	—
Expenditures				
Intra-State Transfers	—	17,782,732	—	—
State Aid	825,811	—	—	—
Balance Carry Forward (Funds)	17,782,732	—	—	—
Total Expenditures	18,608,543	17,782,732	—	—

Pathways for Academic Career and Employment Fund

Fund Description

The Fund is established in the Department of Education to provide funding to community colleges for the development of projects to implement a simplified, streamlined, and comprehensive process to enable eligible participants to acquire effective academic and employment training.

Pathways for Academic Career and Employment Fund Detail

Object Class	FY 2025	FY 2026	FY 2027	FY 2027
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
Resources				
Balance Brought Forward (Funds)	90,149	319,195	319,195	—
Intra State Receipts	5,000,000	4,800,000	4,800,000	4,800,000
Interest	29,046	25,829	25,829	25,829
Total Resources	5,119,195	5,145,024	5,145,024	4,825,829
Expenditures				
State Aid	4,800,000	5,145,024	4,825,829	4,825,829
Balance Carry Forward (Funds)	319,195	—	319,195	—
Total Expenditures	5,119,195	5,145,024	5,145,024	4,825,829

Therapeutic Classroom Incentive Fund

Fund Description

An annual General Fund appropriation is deposited into the Therapeutic Classroom Incentive Fund. The Fund is established in Iowa Code Chap. 256.25 to provide competitive grants to school districts for the establishment of therapeutic classrooms.

Therapeutic Classroom Incentive Fund Detail

Object Class	FY 2025	FY 2026	FY 2027	FY 2027
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
Resources				
Balance Brought Forward (Funds)	22,142	22,663	—	—
Intra State Receipts	2,851,382	2,351,382	2,351,382	2,351,382
Total Resources	2,873,524	2,374,045	2,351,382	2,351,382
Expenditures				
State Aid	2,850,861	2,374,045	2,351,382	2,351,382
Balance Carry Forward (Funds)	22,663	—	—	—
Total Expenditures	2,873,524	2,374,045	2,351,382	2,351,382

Mental Health Professional Loan Repayment Fund

Fund Description

An annual General Fund appropriation is deposited into the Mental Health Professional Loan Repayment Fund. Est. per Iowa Code 256.225. The purposes of the program are to provide loan repayments for mental health professionals who agree to practice in an eligible practice area and meet the requirements of the program.

Mental Health Professional Loan Repayment Fund Detail

Object Class	FY 2025	FY 2026	FY 2027	FY 2027
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
Resources				
Balance Brought Forward (Funds)	1,091,751	1,680,962	—	—
Intra State Receipts	520,000	—	—	—
Interest	69,212	—	—	—
Total Resources	1,680,962	1,680,962	—	—
Expenditures				
Intra-State Transfers	—	1,680,962	—	—
Balance Carry Forward (Funds)	1,680,962	—	—	—
Total Expenditures	1,680,962	1,680,962	—	—

Osteopathic Loan Revolving Fund

Fund Description

This fund shall contain deposit payments made by osteopathic loan recipients and the proceeds from the sale of osteopathic loans into the osteopathic loan revolving fund. Iowa Code 261.19B repealed.

Osteopathic Loan Revolving Fund Detail

Object Class	FY 2025	FY 2026	FY 2027	FY 2027
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
Resources				
Balance Brought Forward (Funds)	2,153,127	2,056,977	—	—
Intra State Receipts	500,973	—	—	—
Interest	71,090	—	—	—
Refunds & Reimbursements	3,597	—	—	—
Total Resources	2,728,787	2,056,977	—	—
Expenditures				
Intra-State Transfers	—	2,056,977	—	—
State Aid	671,810	—	—	—
Balance Carry Forward (Funds)	2,056,977	—	—	—
Total Expenditures	2,728,787	2,056,977	—	—

Education Savings Account Fund

Fund Description

Monies in the Fund are used to pay the qualified educational expenses of eligible students attending nonpublic schools as established in Iowa Code Chap. 257.11B.

Education Savings Account Fund Detail

Object Class	FY 2025	FY 2026	FY 2027	FY 2027
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
Resources				
Balance Brought Forward (Funds)	25,079,559	46,974,757	46,974,757	46,974,757
Intra State Receipts	218,048,012	329,600,856	314,847,020	314,847,020
Total Resources	243,127,571	376,575,613	361,821,777	361,821,777
Expenditures				
Personal Services-Salaries	175,480	302,763	263,340	263,340
Personal Travel In State	1,200	500	500	500
Personal Travel Out of State	483	5,000	5,000	5,000
Office Supplies	150	250	350	350
Printing & Binding	40	100	—	—
Communications	825	1,600	1,600	1,600
Professional & Scientific Services	825,050	950,050	950,050	950,050

Education Savings Account Fund Detail

Object Class	FY 2025	FY 2026	FY 2027	FY 2027
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
Reimbursement to Other Agencies	799	600	600	600
ITS Reimbursements	722	—	—	—
IT Equipment	3,451	7,500	7,500	7,500
Other Expense & Obligations	2,085	4,500	4,500	4,500
State Aid	195,142,530	328,327,993	313,613,580	313,613,580
Balance Carry Forward (Funds)	46,974,757	46,974,757	46,974,757	46,974,757
Total Expenditures	243,127,571	376,575,613	361,821,777	361,821,777

Iowa Workforce Grant and Incentive Program Fund

Fund Description

Monies in the Fund are awarded as grants and incentive payments to eligible students participating in an eligible program of study at an eligible institution.

Iowa Workforce Grant and Incentive Program Fund Detail

Object Class	FY 2025	FY 2026	FY 2027	FY 2027
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
Resources				
Balance Brought Forward (Funds)	5,066	3,059,614	2,559,614	2,559,614
Intra State Receipts	6,500,000	6,500,000	6,500,000	6,500,000
Interest	186,955	77,760	77,760	77,760
Total Resources	6,692,021	9,637,374	9,137,374	9,137,374
Expenditures				
Intra-State Transfers	—	77,760	77,760	77,760
State Aid	3,632,407	7,000,000	7,000,000	7,000,000
Balance Carry Forward (Funds)	3,059,614	2,559,614	2,059,614	2,059,614
Total Expenditures	6,692,021	9,637,374	9,137,374	9,137,374

Education and Training Voucher Grant (Foster care grant)

Fund Description

The Education and Training Voucher grant awards of up to \$5,000 per year to college students who age out of foster care and students who are adopted after age 16.

Education and Training Voucher Grant (Foster care grant) Detail

Object Class	FY 2025	FY 2026	FY 2027	FY 2027
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
Resources				
Balance Brought Forward (Funds)	52,151	38,954	89,903	—
Gov Fund Type Transfers - Other Agencies	630,242	669,043	478,783	478,783
Total Resources	682,393	707,997	568,686	478,783
Expenditures				
Personal Services-Salaries	60,845	56,264	56,264	56,264
Personal Travel In State	251	1,000	1,000	1,000
Outside Repairs/Service	—	33,453	33,453	33,453
IT Outside Services	33,452	—	—	—
Aid to Individuals	548,891	617,280	477,969	388,066
Balance Carry Forward (Funds)	38,954	—	—	—
Total Expenditures	682,393	707,997	568,686	478,783

Stafford Loan Program (GSL)

Fund Description

This account receives interest, default aversion fees, account maintenance fees, and collections on defaulted student loans. The Commission has spending discretion within the regulations set forth by chapters 256.176 through 256.182 of the Code of Iowa.

Stafford Loan Program (GSL) Detail

Object Class	FY 2025	FY 2026	FY 2027	FY 2027
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
Resources				
Balance Brought Forward (Funds)	22,711,576	20,770,714	3,216,753	17,524,541
Adjustment to Balance Forward	336	—	—	—
Federal Support	5,403,727	3,767,725	3,656,929	3,656,929
Intra State Receipts	4,170,104	1,716,285	1,716,285	1,716,285
Gov Fund Type Transfers - Other Agencies	—	530,002	530,002	530,002
Interest	957,371	760,000	760,000	760,000
Other	43,398	—	—	—
Total Resources	33,286,511	27,544,726	9,879,969	24,187,757
Expenditures				
Personal Services-Salaries	2,248,287	2,997,036	3,019,272	3,019,272
Personal Travel In State	20,595	42,000	42,500	42,500
State Vehicle Operation	2,985	2,500	2,500	2,500
Personal Travel Out of State	28,624	73,150	74,350	74,350
Office Supplies	9,387	19,548	19,614	19,614
Professional & Scientific Supplies	20,152	28,731	25,498	25,498
Other Supplies	3,812	7,250	7,250	7,250
Printing & Binding	71,677	99,399	99,998	99,998
Postage	24,797	28,100	29,050	29,050
Communications	13,006	13,694	13,694	13,694
Rentals	136,535	19,133	19,133	19,133
Professional & Scientific Services	68,686	73,000	33,000	33,000
Outside Services	2,586,501	2,907,898	2,939,518	2,939,518
Intra-State Transfers	3,831,328	2,113,251	2,002,828	2,002,828
Advertising & Publicity	850	2,175	2,500	2,500
Reimbursement to Other Agencies	9,906	20,989	20,967	20,967
ITS Reimbursements	173,124	460,949	464,739	464,739
IT Outside Services	172,466	510,656	508,720	508,720
Gov Fund Type Transfers - Other Agencies Services	363,655	473,584	445,638	445,638
Equipment - Non-Inventory	180	171	—	—
IT Equipment	28,253	26,971	9,200	9,200
State Aid	2,700,992	100,000	100,000	100,000
Balance Carry Forward (Funds)	20,770,714	17,524,541	—	14,307,788
Total Expenditures	33,286,512	27,544,726	9,879,969	24,187,757

Computer Science Professional Development Incentive Fund

Fund Description

The Computer Science Professional Development Incentive Fund is established to disburse moneys contained in the fund for professional development activities or tuition reimbursement.

Computer Science Professional Development Incentive Fund Detail

Object Class	FY 2025	FY 2026	FY 2027	FY 2027
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
Resources				
Balance Brought Forward (Funds)	475,492	675,286	311,933	314,608
Intra State Receipts	500,000	500,000	500,000	500,000
Other	—	2,675	—	—
Total Resources	975,492	1,177,961	811,933	814,608
Expenditures				
State Aid	300,206	863,353	811,933	814,608
Balance Carry Forward (Funds)	675,286	314,608	—	—
Total Expenditures	975,492	1,177,961	811,933	814,608

ESSA - Title IIA - Improving Teacher Quality Grants

Fund Description

This fund receives grants to increase student achievement through improving teacher and principal quality.

ESSA - Title IIA - Improving Teacher Quality Grants Detail

Object Class	FY 2025	FY 2026	FY 2027	FY 2027
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
Resources				
Federal Support	15,471,744	21,324,452	21,451,864	21,451,864
Total Resources	15,471,744	21,324,452	21,451,864	21,451,864
Expenditures				
Personal Services-Salaries	378,308	634,615	634,615	634,615
Personal Travel In State	2,539	12,000	12,000	12,000
Personal Travel Out of State	1,679	25,000	25,000	25,000
Office Supplies	1,500	1,500	1,500	1,500
Professional & Scientific Supplies	—	1,500	1,500	1,500
Printing & Binding	127	1,500	1,500	1,500
Communications	1,918	2,000	2,000	2,000
Professional & Scientific Services	292,769	1,088,252	837,997	837,997
Reimbursement to Other Agencies	1,406	1,100	1,000	1,000
IT Outside Services	544,102	250,000	250,000	250,000
Gov Fund Type Transfers - Other Agencies Services	67,708	227,066	231,170	231,170

ESSA - Title IIA - Improving Teacher Quality Grants Detail

Object Class	FY 2025	FY 2026	FY 2027	FY 2027
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
IT Equipment	1,920	20,000	20,000	20,000
State Aid	14,177,767	19,059,919	19,433,582	19,433,582
Total Expenditures	15,471,744	21,324,452	21,451,864	21,451,864

ESSA - 21st Century Learning Centers

Fund Description

This fund receives a federal grant for programs in rural and inner city public schools for projects that benefit communities under federal ESEA regulations.

ESSA - 21st Century Learning Centers Detail

Object Class	FY 2025	FY 2026	FY 2027	FY 2027
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
Resources				
Federal Support	7,852,934	16,555,741	16,555,741	16,555,741
Total Resources	7,852,934	16,555,741	16,555,741	16,555,741
Expenditures				
Personal Services-Salaries	272,178	466,741	411,010	411,010
Personal Travel In State	45	5,689	5,526	5,526
Personal Travel Out of State	795	7,000	7,000	7,000
Office Supplies	—	17	—	—
Professional & Scientific Supplies	—	2,337	2,500	2,500
Communications	988	1,075	1,075	1,075
Professional & Scientific Services	185,343	649,914	705,684	705,684
Reimbursement to Other Agencies	729	742	720	720
IT Outside Services	4,000	4,500	4,500	4,500
Gov Fund Type Transfers - Other Agencies Services	58,109	141,705	141,705	141,705
IT Equipment	3,260	5,000	5,000	5,000
State Aid	7,327,487	15,271,021	15,271,021	15,271,021
Total Expenditures	7,852,934	16,555,741	16,555,741	16,555,741

ESSA - Title VI - State Assessment Funds

Fund Description

Federal Grant for the development and administration of state assessments and standards

ESSA - Title VI - State Assessment Funds Detail

Object Class	FY 2025	FY 2026	FY 2027	FY 2027
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
Resources				
Federal Support	4,563,453	5,082,070	5,082,070	5,082,070
Total Resources	4,563,453	5,082,070	5,082,070	5,082,070
Expenditures				
Personal Services-Salaries	2,744,247	2,990,204	2,990,204	2,990,204
Personal Travel In State	17,700	15,800	15,800	15,800
Personal Travel Out of State	5,353	5,500	5,500	5,500
Office Supplies	27,632	22,060	2,000	2,000
Printing & Binding	80	—	—	—
Postage	—	120	120	120
Communications	9,752	8,730	8,730	8,730
Rentals	—	200	200	200
Professional & Scientific Services	336,701	790,000	790,000	790,000
Reimbursement to Other Agencies	7,890	8,000	8,000	8,000
ITS Reimbursements	5,032	133,268	133,268	133,268
IT Outside Services	801,254	544,940	565,000	565,000
Gov Fund Type Transfers - Other Agencies Services	602,666	550,000	550,000	550,000
IT Equipment	5,147	13,248	13,248	13,248
Total Expenditures	4,563,453	5,082,070	5,082,070	5,082,070

DE Nonfederal Grants

Fund Description

This fund is comprised of many small awards made by the federal government and other private sources for specific project work by the Iowa Department of Education.

DE Nonfederal Grants Detail

Object Class	FY 2025	FY 2026	FY 2027	FY 2027
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
Resources				
Balance Brought Forward (Funds)	12,629,889	13,755,311	7,743,315	7,622,437
Federal Support	—	360,519	360,519	360,519
Intra State Receipts	—	2,500,000	—	—
Gov Fund Type Transfers - Other Agencies	4,704,884	3,577,176	3,577,176	3,577,176
Refunds & Reimbursements	2,247,855	1,631,267	1,631,267	1,631,267
Other	82,823	202,790	201,000	201,000
Total Resources	19,665,451	22,027,063	13,513,277	13,392,399
Expenditures				
Personal Services-Salaries	1,755,762	255,523	253,821	253,821
Personal Travel In State	3,711	54,945	1,450	1,450
Personal Travel Out of State	1,908	74,910	1,500	1,500
Office Supplies	18	550	50	50
Professional & Scientific Supplies	—	37,800	—	—
Communications	164,831	430,207	183,500	183,500
Rentals	—	33,056	—	—
Professional & Scientific Services	79,037	2,678,488	60,556	60,556
Intra-State Transfers	3,094,865	5,655,239	5,692,275	5,692,275
Advertising & Publicity	813	—	—	—
Reimbursement to Other Agencies	5,119	3,896	3,896	3,896
ITS Reimbursements	908	2,259,104	2,259,104	2,259,104
IT Outside Services	250,902	353,735	340,175	340,175
Gov Fund Type Transfers - Other Agencies Services	413,146	600,516	569,055	569,055
IT Equipment	—	115,440	114,940	114,940
Other Expense & Obligations	—	1,815	—	—
State Aid	125,335	1,849,401	227,320	227,320
Aid to Individuals	13,786	1	1	1
Balance Carry Forward (Funds)	13,755,311	7,622,437	3,805,634	3,684,756
Total Expenditures	19,665,451	22,027,063	13,513,277	13,392,399

ESSA - Title IA Basic Grants

Fund Description

This account receives a federal grant used for administration and support of projects for disadvantaged children.

ESSA - Title IA Basic Grants Detail

Object Class	FY 2025	FY 2026	FY 2027	FY 2027
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
Resources				
Federal Support	115,831,079	133,920,021	161,320,494	161,320,494
Total Resources	115,831,079	133,920,021	161,320,494	161,320,494
Expenditures				
Personal Services-Salaries	1,382,805	2,319,745	2,319,745	2,319,745
Personal Travel In State	71,107	122,535	122,535	122,535
Personal Travel Out of State	10,181	21,609	20,000	20,000
Office Supplies	1,597	4,661	6,335	6,335
Professional & Scientific Supplies	—	65	—	—
Printing & Binding	790	3,000	3,000	3,000
Communications	8,592	13,575	14,075	14,075
Rentals	—	20,000	20,000	20,000
Professional & Scientific Services	596,285	1,657,288	1,121,050	1,121,050
Intra-State Transfers	400,176	458,569	458,569	458,569
Reimbursement to Other Agencies	5,046	6,400	6,400	6,400
ITS Reimbursements	1,167	1,224	1,224	1,224
IT Outside Services	85,758	86,800	86,800	86,800
Gov Fund Type Transfers - Other Agencies Services	240,592	339,506	339,506	339,506
IT Equipment	34,910	45,500	45,000	45,000
State Aid	112,992,073	128,819,544	156,756,255	156,756,255
Total Expenditures	115,831,079	133,920,021	161,320,494	161,320,494

ESSA - Title III-English Language Acquisition Grants

Fund Description

This account is funded by a federal grant for programs for students with limited proficiency in English and migrant students.

ESSA - Title III-English Language Acquisition Grants Detail

Object Class	FY 2025	FY 2026	FY 2027	FY 2027
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
Resources				
Federal Support	4,922,646	5,623,254	5,590,647	5,590,647
Total Resources	4,922,646	5,623,254	5,590,647	5,590,647
Expenditures				
Personal Services-Salaries	188,608	107,763	107,763	107,763
Personal Travel In State	308	1,354	1,354	1,354
Personal Travel Out of State	—	3,686	3,686	3,686
Office Supplies	483	1,300	1,300	1,300
Professional & Scientific Supplies	—	500	500	500
Communications	988	1,000	1,000	1,000
Professional & Scientific Services	—	100,821	104,154	104,154
Reimbursement to Other Agencies	521	500	500	500
IT Outside Services	77,295	94,111	58,171	58,171
Gov Fund Type Transfers - Other Agencies Services	30,944	59,000	59,000	59,000
IT Equipment	—	2,000	2,000	2,000
State Aid	4,623,499	5,251,219	5,251,219	5,251,219
Total Expenditures	4,922,646	5,623,254	5,590,647	5,590,647

Friends Funded Programming

Fund Description

This account receives monthly transfers from the Friends Contribution Account, fund 0713, for the production and acquisition of programming. In addition, this account may receive underwriting and grant funds specific to a production.

Friends Funded Programming Detail

Object Class	FY 2025	FY 2026	FY 2027	FY 2027
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
Resources				
Balance Brought Forward (Funds)	296,645	304,917	1,003,259	1,003,259
Intra State Receipts	4,839,594	7,308,015	8,208,015	8,208,015
Interest	—	100	100	100
Unearned Receipts	49,876	50,000	50,000	50,000
Total Resources	5,186,115	7,663,032	9,261,374	9,261,374
Expenditures				
Personal Services-Salaries	614,133	937,773	3,907,833	3,907,833
Personal Travel In State	30,583	60,000	50,000	50,000
State Vehicle Operation	65,422	60,000	60,000	60,000
Personal Travel Out of State	28,678	30,000	30,000	30,000
Office Supplies	33,038	35,000	35,000	35,000
Facility Maintenance Supplies	246	1,500	500	500
Equipment Maintenance Supplies	32,130	30,000	30,000	30,000
Professional & Scientific Supplies	—	1,000	—	—
Other Supplies	3,094,665	3,400,000	3,200,000	3,200,000
Printing & Binding	—	2,370	1,000	1,000
Food	9,545	10,000	10,000	10,000
Uniforms & Related Items	8,838	5,000	5,000	5,000
Postage	3,579	3,000	4,000	4,000
Communications	11,714	13,000	13,000	13,000
Rentals	39,396	75,000	75,000	75,000
Professional & Scientific Services	35,631	30,000	30,000	30,000
Outside Services	398,042	350,000	350,000	350,000
Intra-State Transfers	106,461	149,900	150,000	150,000
Advertising & Publicity	176,859	175,000	175,000	175,000
Outside Repairs/Service	40,280	30,000	30,000	30,000
Reimbursement to Other Agencies	365	500	500	500
Gov Fund Type Transfers - Other Agencies Services	—	100	—	—
Equipment	—	1,100,000	5,000	5,000
Equipment - Non-Inventory	98,899	100,000	100,000	100,000
IT Equipment	52,690	60,000	60,000	60,000
Other Expense & Obligations	—	630	—	—
Licenses	5	—	—	—
Balance Carry Forward (Funds)	304,917	1,003,259	939,541	939,541
Total Expenditures	5,186,115	7,663,032	9,261,374	9,261,374

School Bus Driver Permit

Fund Description

This fund is established to account for school bus drivers permit fees collected for deposit into the general fund. (Iowa Code Section 321.376)

School Bus Driver Permit Detail

Object Class	FY 2025	FY 2026	FY 2027	FY 2027
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
Resources				
Balance Brought Forward (Funds)	663,152	804,346	787,645	773,285
Gov Fund Type Transfers - Other Agencies	2,300	2,300	—	—
Fees, Licenses & Permits	862,400	817,700	—	—
Other	—	—	820,000	820,000
Total Resources	1,527,852	1,624,346	1,607,645	1,593,285
Expenditures				
Personal Services-Salaries	521,095	620,083	620,083	620,083
Personal Travel In State	75,989	80,000	80,000	80,000
State Vehicle Operation	376	100	100	100
Personal Travel Out of State	1,252	15,000	15,000	15,000
Office Supplies	1,206	1,000	1,000	1,000
Printing & Binding	5,912	7,000	7,000	7,000
Uniforms & Related Items	1,048	2,700	2,700	2,700
Communications	2,097	2,200	2,200	2,200
Professional & Scientific Services	2,000	14,860	500	500
Reimbursement to Other Agencies	1,287	1,350	1,350	1,350
Gov Fund Type Transfers - Other Agencies Services	92,334	85,418	85,418	85,418
Equipment - Non-Inventory	—	500	500	500
IT Equipment	18,911	20,850	20,850	20,850
Balance Carry Forward (Funds)	804,346	773,285	770,944	756,584
Total Expenditures	1,527,852	1,624,346	1,607,645	1,593,285

Miscellaneous Federal Grants

Fund Description

This account receives miscellaneous small federal grants used to support various one-time grants and projects.

Miscellaneous Federal Grants Detail

Object Class	FY 2025	FY 2026	FY 2027	FY 2027
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
Resources				
Balance Brought Forward (Funds)	—	(45,634)	—	1,853,325
Federal Support	55,964,092	30,925,308	24,227,521	24,227,521
Intra State Receipts	3,900,519	18,286,277	18,286,277	18,286,277
Total Resources	59,864,611	49,165,951	42,513,798	44,367,123
Expenditures				
Personal Services-Salaries	739,966	791,438	620,630	620,630
Personal Travel In State	1,877	16,960	16,960	16,960
Personal Travel Out of State	40,292	33,756	23,498	23,498
Office Supplies	8,250	23,280	17,000	17,000
Professional & Scientific Supplies	3,580,360	1,000	1,000	1,000
Printing & Binding	40	200	200	200
Communications	2,405	4,000	4,000	4,000
Rentals	3,871	—	—	—
Professional & Scientific Services	9,461,836	1,065,204	317,705	317,705
Intra-State Transfers	7,499	—	—	—
Reimbursement to Other Agencies	36,519	3,581	495,439	495,439
ITS Reimbursements	2,157	268,426	—	—
IT Outside Services	4,294,888	4,838,870	216,593	216,593
Gov Fund Type Transfers - Other Agencies Services	803,913	755,817	710,192	710,192
Equipment - Non-Inventory	—	1,932	—	—
IT Equipment	26,244	22,208	20,000	20,000
Refunds-Other	178,868	—	—	—
State Aid	40,721,259	39,485,954	38,171,622	38,171,622
Balance Carry Forward (Funds)	(45,634)	1,853,325	1,898,959	3,752,284
Total Expenditures	59,864,611	49,165,951	42,513,798	44,367,123

ISD Restricted

Fund Description

ISD Restricted. Primarily restricted federal pass-thru grants from the Iowa Department of Education.

ISD Restricted Detail

Object Class	FY 2025	FY 2026	FY 2027	FY 2027
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
Resources				
Balance Brought Forward (Funds)	(1,847,707)	2,594,195	2,594,195	2,594,195
Adjustment to Balance Forward	1,847,707	—	—	—
Federal Support	—	—	193,036	193,036
Intra State Receipts	2,107,675	344,809	91,180	91,180
Gov Fund Type Transfers - Other Agencies	16,993	25,000	25,000	25,000
Interest	23,347	87,000	—	—
Fees, Licenses & Permits	1,454,993	1,551,627	—	—
Refunds & Reimbursements	—	1	—	—
Rents & Leases	—	252,000	—	—
Other Sales & Services	—	15,000	—	—
Other	10,110	100,000	1,718,627	1,718,627
Total Resources	3,613,118	4,969,632	4,622,038	4,622,038
Expenditures				
Personal Services-Salaries	105,273	76,189	76,189	76,189
Personal Travel In State	275,579	21,000	21,000	21,000
State Vehicle Operation	5,357	—	—	—
Personal Travel Out of State	2,010	107,000	107,000	107,000
Office Supplies	755	3,200	3,200	3,200
Facility Maintenance Supplies	—	100	—	—
Professional & Scientific Supplies	—	149,800	150,000	150,000
Other Supplies	1,045	2,100	2,000	2,000
Food	3,372	6,000	6,000	6,000
Postage	1,091	1,000	1,000	1,000
Rentals	1,294	260,000	260,000	260,000
Utilities	112,340	2,000	—	—
Professional & Scientific Services	47,878	201,000	201,000	201,000
Outside Services	204,240	215,001	185,000	185,000
Outside Repairs/Service	109,321	442,593	325,000	325,000
Reimbursement to Other Agencies	—	100	100	100
Gov Fund Type Transfers - Other Agencies Services	16,993	5,000	55,000	55,000
Equipment	—	177,000	177,000	177,000
Office Equipment	—	31,000	31,000	31,000
Equipment - Non-Inventory	13,659	153,800	153,800	153,800
IT Equipment	88,331	17,500	17,500	17,500
Other Expense & Obligations	30,385	504,054	256,054	256,054
Balance Carry Forward (Funds)	2,594,195	2,594,195	2,594,195	2,594,195
Total Expenditures	3,613,118	4,969,632	4,622,038	4,622,038

IESBVI Restricted

Fund Description

IESBVI Restricted. Primarily restricted federal pass-thru grants from the Iowa Department of Education.

IESBVI Restricted Detail

Object Class	FY 2025	FY 2026	FY 2027	FY 2027
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
Resources				
Balance Brought Forward (Funds)	10,131	1,395,811	1,405,942	1,395,811
Adjustment to Balance Forward	(10,131)	—	—	—
Federal Support	58,178	133,968	856,441	856,441
Intra State Receipts	2,143,478	722,473	—	—
Gov Fund Type Transfers - Other Agencies	54,063	74,824	72,324	72,324
Interest	3,419	—	—	—
Other	111,962	4,997,941	4,997,941	4,997,941
Total Resources	2,371,099	7,325,017	7,332,648	7,322,517
Expenditures				
Personal Services-Salaries	495,124	397,290	397,290	397,290
Personal Travel In State	127,843	132,750	132,750	132,750
Personal Travel Out of State	1,804	37,750	37,750	37,750
Office Supplies	2,588	44,900	44,900	44,900
Professional & Scientific Supplies	270	22,500	27,500	27,500
Other Supplies	5,648	8,500	8,500	8,500
Food	2,825	5,000	5,000	5,000
Communications	6,726	—	—	—
Rentals	10,000	15,000	10,000	10,000
Professional & Scientific Services	3,400	50,000	50,000	50,000
Outside Services	33,186	15,500	15,500	15,500
Intra-State Transfers	—	4,847,941	4,847,941	4,847,941
Outside Repairs/Service	1,191	—	—	—
Reimbursement to Other Agencies	—	100	100	100
IT Outside Services	5,723	—	—	—
Gov Fund Type Transfers - Other Agencies Services	51,764	2,600	100	100
Equipment - Non-Inventory	21,643	—	—	—
IT Equipment	76,883	41,000	41,000	41,000
Other Expense & Obligations	99,790	283,375	283,375	283,375
Aid to Individuals	18,750	25,000	25,000	25,000
Balance Carry Forward (Funds)	1,405,942	1,395,811	1,405,942	1,395,811
Total Expenditures	2,371,099	7,325,017	7,332,648	7,322,517

Perkins Vocational Education Act

Fund Description

This account receives federal grants to aid school districts for vocational education programs.

Perkins Vocational Education Act Detail

Object Class	FY 2025	FY 2026	FY 2027	FY 2027
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
Resources				
Federal Support	13,066,679	22,316,815	22,066,815	22,066,815
Total Resources	13,066,679	22,316,815	22,066,815	22,066,815
Expenditures				
Personal Services-Salaries	565,354	910,291	910,291	910,291
Personal Travel In State	24,752	35,000	35,000	35,000
Personal Travel Out of State	28,237	80,000	80,000	80,000
Office Supplies	25,226	44,829	45,000	45,000
Printing & Binding	—	500	500	500
Communications	2,213	3,500	3,500	3,500
Professional & Scientific Services	28,228	200,000	200,000	200,000
Intra-State Transfers	116,308	472,628	472,628	472,628
Reimbursement to Other Agencies	1,860	2,000	2,000	2,000
IT Outside Services	69,694	100,000	100,000	100,000
Gov Fund Type Transfers - Other Agencies Services	106,752	200,000	200,000	200,000
Equipment - Non-Inventory	—	171	—	—
IT Equipment	12,043	5,291	5,291	5,291
State Aid	12,086,014	20,262,605	20,012,605	20,012,605
Total Expenditures	13,066,679	22,316,815	22,066,815	22,066,815

ESSA - Title X - Homeless Child and Adults

Fund Description

This account receives federal funds to provide programs to identify and educate the homeless children and adults.

ESSA - Title X - Homeless Child and Adults Detail

Object Class	FY 2025	FY 2026	FY 2027	FY 2027
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
Resources				
Balance Brought Forward (Funds)	—	—	—	450
Federal Support	711,555	1,243,424	1,220,699	1,220,699
Total Resources	711,555	1,243,424	1,220,699	1,221,149
Expenditures				
Personal Services-Salaries	145,297	189,188	189,188	189,188
Personal Travel In State	649	1,466	1,466	1,466
Personal Travel Out of State	2,641	2,687	2,687	2,687
Office Supplies	497	500	500	500
Communications	464	468	468	468
Professional & Scientific Services	131,824	154,099	131,824	131,824
Reimbursement to Other Agencies	334	334	334	334
Gov Fund Type Transfers - Other Agencies Services	—	32,000	32,000	32,000
Equipment - Non-Inventory	177	200	200	200
State Aid	429,671	862,032	862,032	862,032
Balance Carry Forward (Funds)	—	450	—	450
Total Expenditures	711,555	1,243,424	1,220,699	1,221,149

Friends Donation Fund

Fund Description

This account receives gifts, grants, and earned interest (credited back from the State Treasurers Office).

Friends Donation Fund Detail

Object Class	FY 2025	FY 2026	FY 2027	FY 2027
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
Resources				
Balance Brought Forward (Funds)	14,249,678	14,676,924	13,205,469	13,205,469
Intra State Receipts	106,461	51,000	51,000	51,000
Interest	—	100	100	100
Unearned Receipts	5,217,881	5,793,560	5,793,560	5,793,560
Total Resources	19,574,020	20,521,584	19,050,129	19,050,129
Expenditures				
Communications	7,708	8,100	8,100	8,100
Intra-State Transfers	4,889,388	7,308,015	8,208,015	8,208,015
Balance Carry Forward (Funds)	14,676,924	13,205,469	10,834,014	10,834,014
Total Expenditures	19,574,020	20,521,584	19,050,129	19,050,129

All Iowa Opportunity Scholarship Fund

Fund Description

All Iowa Opportunity Scholarships are awarded to Iowa residents who demonstrate financial need and achieve a 2.5 GPA. Scholarships are available for students attending two or four year institutions. Code Chap. 256.212.

All Iowa Opportunity Scholarship Fund Detail

Object Class	FY 2025	FY 2026	FY 2027	FY 2027
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
Resources				
Balance Brought Forward (Funds)	312,185	46,192	—	1
Intra State Receipts	3,229,468	3,229,468	3,229,468	3,229,468
Interest	—	26,969	26,969	26,969
Total Resources	3,541,653	3,302,629	3,256,437	3,256,438
Expenditures				
Intra-State Transfers	—	26,969	26,969	26,969
State Aid	3,495,461	3,275,659	3,229,468	3,229,469
Balance Carry Forward (Funds)	46,192	1	—	—
Total Expenditures	3,541,653	3,302,629	3,256,437	3,256,438