

Department of Inspections, Appeals and Licensing

Mission Statement

Achieve compliance through education, regulation, and due process for a safe and healthy Iowa.

Description

The Iowa Department of Inspections and Appeals (DIA) became the Iowa Department of Inspections, Appeals, and Licensing (DIAL) on July 1, 2023 as a result of Senate File 514 and the alignment of State government. DIAL is a multi-faceted agency charged with protecting the health, safety and well-being of Iowans.

The department is responsible for the regulation of healthcare providers and suppliers, restaurants and grocery stores, social and charitable gambling operations, hotels and motels, pari-mutuel racetracks, and excursion boat gambling locations. DIAL staff investigates alleged fraud in the State's public assistance programs, conducts contested case hearings to settle disputes between Iowans and various state government agencies, and adjudicates disputed workers' compensation claims.

The department provides oversight to licensing boards responsible for establishing and enforcing standards for licensure, certification or registration, and investigating complaints. DIAL fire prevention staff inspect healthcare facilities and state regulated facilities and building code inspectors review construction documents to ensure compliance with applicable laws.

The department further protects Iowan's health, safety, and well-being by providing OSHA education and enforcement related to workplace safety, amusement rides, boiler & pressure vessels, elevators, and child labor. The Department provides legal representation to indigent persons accused in juvenile and criminal cases.

Financial Summary

Object Category	FY 2025	FY 2026	FY 2027	FY 2027
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
Resources				
State Appropriations	107,989,336	108,527,108	108,527,108	109,791,226
Receipts from Other Entities	35,352,854	37,564,167	37,564,167	38,020,977
Interest, Dividends, Bonds & Loans	1,661,376	214,200	214,200	214,200
Fees, Licenses & Permits	43,914,676	47,503,106	47,503,106	49,098,989
Refunds & Reimbursements	962,042	288,450	288,450	288,450
Miscellaneous	836,421	721,053	721,053	721,053
Beginning Balance and Adjustments	41,393,978	44,856,888	36,714,776	35,086,015
Total Resources	232,110,684	239,674,972	231,532,860	233,220,910
Expenditures				
Personal Services	100,223,949	112,918,169	112,918,169	114,490,444
Travel & Subsistence	2,871,356	2,810,191	2,810,191	2,850,191
Supplies & Materials	1,201,781	1,238,988	1,238,988	1,226,988
Contractual Services and Transfers	67,345,858	76,533,978	76,537,854	76,196,697
Equipment & Repairs	1,669,489	2,356,894	2,017,577	2,024,755
Claims & Miscellaneous	470,400	314,410	314,410	314,410
Licenses, Permits, Refunds & Other	1,738	53,812	53,812	53,812
State Aid & Credits	356,188	285,000	285,000	285,000

Financial Summary

Object Category	FY 2025	FY 2026	FY 2027	FY 2027
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
Appropriations	8,498,985	8,077,515	8,077,515	8,505,515
Reversions	4,750,326	—	—	—
Balance Carry Forward	44,720,615	35,086,015	27,279,344	27,273,098
Total Expenditures	232,110,684	239,674,972	231,532,860	233,220,910
Full Time Equivalents	826	941	941	955

Appropriations from General Fund

Appropriations	FY 2025	FY 2026	FY 2027	FY 2027
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
Iowa State Civil Rights Commission	1,385,921	1,385,921	1,385,921	1,338,921
Professional Licensing - DIAL	1,627,969	1,627,969	1,627,969	1,627,969
Employment Appeal Board	40,006	530,782	530,782	510,782
Labor Services - DIAL	2,965,719	2,965,719	2,965,719	2,965,719
Division of Workers Compensation	3,381,044	3,381,044	3,381,044	3,381,044
Administration Division	933,285	933,285	933,285	808,285
Administrative Hearings Div.	654,983	654,983	654,983	654,983
Investigations Division	2,769,231	2,769,231	2,769,231	2,769,231
Health Facilities Division	6,206,128	6,206,128	6,206,128	6,206,128
Food and Consumer Safety	509,565	509,565	509,565	—
FY2025 PERB Appropriation to EAB	1,296,403	—	—	—
Total Inspections, Appeals, & Licensing, Department of	21,770,254	20,964,627	20,964,627	20,263,062
Indigent Defense Appropriation	43,606,374	42,726,374	42,726,374	41,226,374
Public Defender	33,477,894	35,527,894	35,527,894	38,627,894
Total DIAL - State Public Defender	77,084,268	78,254,268	78,254,268	79,854,268

Appropriations from Other Funds

Appropriations	FY 2025	FY 2026	FY 2027	FY 2027
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
DIA - Use Tax	1,623,897	1,623,897	1,623,897	1,623,897
DIAL Housing Trust fund professional licensing	62,317	62,317	62,317	—
Total Inspections, Appeals, & Licensing, Department of	1,686,214	1,686,214	1,686,214	1,623,897
Racing and Gaming Regulatory Revolving Fund	7,448,600	7,621,999	7,621,999	8,049,999
Total DIAL - Racing and Gaming Commission	7,448,600	7,621,999	7,621,999	8,049,999

Appropriations Detail

Indigent Defense Appropriation

General Fund

Appropriation Description

To ensure that all indigent persons in Iowa are provided high-quality legal representation in criminal, juvenile, and other eligible proceedings in the most efficient and fiscally responsible manner.

Indigent Defense Appropriation Financial Summary

Object Class	FY 2025	FY 2026	FY 2027	FY 2027
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
Resources				
Appropriation	43,606,374	42,726,374	42,726,374	41,226,374
Local Governments	2,129,719	2,000,000	2,000,000	2,000,000
Intra State Receipts	—	500	500	500
Gov Fund Type Transfers - Other Agencies	30,475	20,101	20,101	20,101
Refunds & Reimbursements	121,235	85,000	85,000	85,000
Total Resources	45,887,803	44,831,975	44,831,975	43,331,975
Expenditures				
Personal Travel In State	—	100	100	100
Office Supplies	691	1,600	1,600	1,600
Other Supplies	—	250	250	250
Communications	—	100	100	100
Professional & Scientific Services	42,495,636	43,097,125	43,097,125	41,597,125
Outside Services	1,561,607	1,505,700	1,505,700	1,505,700
Gov Fund Type Transfers - Auditor of State Services	6,047	5,000	5,000	5,000
Gov Fund Type Transfers - Other Agencies Services	262,148	221,000	221,000	221,000
IT Equipment	—	100	100	100
Claims	—	1,000	1,000	1,000
Reversions	1,561,674	—	—	—
Total Expenditures	45,887,803	44,831,975	44,831,975	43,331,975

Iowa State Civil Rights Commission**General Fund****Appropriation Description**

For the administration and support of the Iowa state civil rights commission.

Iowa State Civil Rights Commission Financial Summary

Object Class	FY 2025	FY 2026	FY 2027	FY 2027
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
Resources				
Balance Brought Forward (Approps)	33	2,178	—	2,178
Appropriation	1,385,921	1,385,921	1,385,921	1,338,921
Federal Support	1,685,197	2,150,907	2,150,907	2,150,907
Reimbursement from Other Agencies	65,000	—	—	—
Gov Fund Type Transfers - Other Agencies	123	5,000	5,000	5,000
Refunds & Reimbursements	6,070	18,000	18,000	18,000
Total Resources	3,142,344	3,562,006	3,559,828	3,515,006
Expenditures				
Personal Services-Salaries	2,435,427	2,912,377	2,912,377	2,912,377
Personal Travel In State	3,284	12,800	12,800	12,800
Personal Travel Out of State	—	7,500	7,500	7,500
Office Supplies	35,080	60,750	60,750	60,750
Other Supplies	5,378	1	1	1
Printing & Binding	376	2,000	2,000	(10,000)
Postage	31,622	32,350	32,350	32,350
Communications	15,777	20,000	20,000	20,000
Rentals	73	5,530	5,530	5,530
Professional & Scientific Services	—	7,000	7,000	7,000
Outside Services	15,005	20,000	20,000	20,000
Intra-State Transfers	58,250	58,250	58,250	58,250
Advertising & Publicity	10,372	12,500	12,500	12,500
Reimbursement to Other Agencies	58,332	63,100	63,100	63,100
ITS Reimbursements	159,449	72,361	72,361	72,361
IT Outside Services	20,488	66,600	66,600	66,600
Gov Fund Type Transfers - Attorney General Services	137,055	124,343	124,343	124,343
Gov Fund Type Transfers - Auditor of State Services	771	1,500	1,500	1,500
Gov Fund Type Transfers - Other Agencies Services	139,499	32,000	32,000	32,000
Equipment - Non-Inventory	10,435	36,600	36,600	36,600
IT Equipment	1,314	12,266	12,266	(20,556)
Balance Carry Forward (Approps)	2,178	2,178	—	—
Reversions	2,179	—	—	—
Total Expenditures	3,142,344	3,562,006	3,559,828	3,515,006

Professional Licensing - DIAL

General Fund

Appropriation Description

For the administration and support of professional licensing within DIAL.

Professional Licensing - DIAL Financial Summary

Object Class	FY 2025 Actuals	FY 2026 Current Year Budget Estimate	FY 2027 Total Department Request	FY 2027 Total Governor's Recommended
Resources				
Balance Brought Forward (Approps)	—	957	—	957
Appropriation	1,627,969	1,627,969	1,627,969	1,627,969
Federal Support	529,791	554,000	554,000	554,000
Fees, Licenses & Permits	759,102	13,942,711	13,942,711	13,942,711
Total Resources	2,916,863	16,125,637	16,124,680	16,125,637
Expenditures				
Personal Services-Salaries	2,379,595	15,188,922	15,188,922	15,188,922
Personal Travel In State	3,428	8,400	8,400	8,400
State Vehicle Operation	15,326	16,050	16,050	16,050
Depreciation	84,869	110,300	110,300	110,300
Personal Travel Out of State	192	500	500	500
Office Supplies	6,872	10,600	10,600	10,600
Other Supplies	5,346	5,100	5,100	5,100
Printing & Binding	64	800	800	800
Postage	2,325	2,450	2,450	2,450
Communications	13,069	27,800	27,800	27,800
Outside Services	—	605	605	605
Intra-State Transfers	201,000	345,500	345,500	345,500
Reimbursement to Other Agencies	44,095	48,105	48,105	48,105
ITS Reimbursements	9,117	25,000	25,000	25,000
IT Outside Services	75,575	74,125	74,125	74,125
Gov Fund Type Transfers - Attorney General Services	—	1,000	1,000	1,000
Gov Fund Type Transfers - Auditor of State Services	1,157	2,100	2,100	2,100
Gov Fund Type Transfers - Other Agencies Services	10,593	15,523	15,523	15,523
Equipment - Non-Inventory	198	100	100	100
IT Equipment	46,010	228,700	228,700	228,700
Other Expense & Obligations	16,118	13,000	13,000	13,000
Balance Carry Forward (Approps)	957	957	—	957
Reversions	957	—	—	—
Total Expenditures	2,916,863	16,125,637	16,124,680	16,125,637

Employment Appeal Board

General Fund

Appropriation Description

The purpose of the Employment Appeal Board is to timely adjudicate the rights and duties of workers and employers under unemployment laws and final resolution of contested OSHA cases. The Board serves as the final administrative law forum for unemployment benefit appeals. The Board also hears appeals of rulings of the Occupational Safety and Health Administration (OSHA).

Employment Appeal Board Financial Summary

Object Class	FY 2025	FY 2026	FY 2027	FY 2027
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
Resources				
Balance Brought Forward (Approps)	1,735	367,235	—	367,235
Appropriation	40,006	530,782	530,782	510,782
Gov Fund Type Transfers - Other Agencies	1,491,797	1,498,428	1,498,428	1,498,428
Fees, Licenses & Permits	—	82,500	82,500	82,500
Total Resources	1,533,537	2,478,945	2,111,710	2,458,945
Expenditures				
Personal Services-Salaries	1,426,387	1,497,334	1,497,334	1,497,334
Personal Travel In State	—	1,700	1,700	1,700
Personal Travel Out of State	—	2,500	2,500	2,500
Office Supplies	7,697	11,050	11,050	11,050
Other Supplies	136	250	250	250
Printing & Binding	1,450	1,600	1,600	1,600
Postage	8,012	10,050	10,050	10,050
Communications	4,376	11,200	11,200	11,200
Rentals	23	1	1	1
Professional & Scientific Services	2,600	7,900	7,900	7,900
Outside Services	4,013	97,500	97,500	97,500
Advertising & Publicity	—	100	100	100
Outside Repairs/Service	—	1,500	1,500	1,500
Reimbursement to Other Agencies	26,736	49,500	49,500	49,500
ITS Reimbursements	10,331	37,500	37,500	17,500
IT Outside Services	6,341	112,200	112,200	112,200
Gov Fund Type Transfers - Auditor of State Services	771	2,150	2,150	2,150
Gov Fund Type Transfers - Other Agencies Services	10,664	254,000	254,000	254,000
Office Equipment	—	500	500	500
Equipment - Non-Inventory	—	75	75	75
IT Equipment	4,663	13,100	13,100	13,100
Balance Carry Forward (Approps)	9,668	367,235	—	367,235
Reversions	9,668	—	—	—
Total Expenditures	1,533,538	2,478,945	2,111,710	2,458,945

Labor Services - DIAL

General Fund

Appropriation Description

For the administration and support of labor services within DIAL.

Labor Services - DIAL Financial Summary

Object Class	FY 2025	FY 2026	FY 2027	FY 2027
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
Resources				
Balance Brought Forward (Approps)	1,242,649	452,935	1,242,649	—
Appropriation	2,965,719	2,965,719	2,965,719	2,965,719
Federal Support	2,460,948	2,834,757	2,834,757	3,291,567
Total Resources	6,669,316	6,253,411	7,043,125	6,257,286
Expenditures				
Personal Services-Salaries	4,452,073	5,471,151	5,471,151	5,471,151
Personal Travel In State	100,202	99,120	99,120	99,120
State Vehicle Operation	29,483	37,610	37,610	37,610
Depreciation	43,962	48,800	48,800	48,800
Personal Travel Out of State	23,767	28,130	28,130	28,130
Office Supplies	139,780	122,060	122,060	122,060
Professional & Scientific Supplies	28	49	49	49
Other Supplies	7,250	8,520	8,520	8,520
Printing & Binding	2,007	3,926	3,926	3,926
Uniforms & Related Items	128	600	600	600
Postage	7,095	6,660	6,660	6,660
Communications	22,109	28,810	28,810	28,810
Utilities	—	550	550	550
Professional & Scientific Services	54,696	53,500	53,500	53,500
Outside Services	51,693	66,500	66,500	66,500
Reimbursement to Other Agencies	105,224	110,450	110,450	110,450
ITS Reimbursements	5,240	11,310	11,310	11,310
IT Outside Services	23,227	27,160	27,160	27,160
Gov Fund Type Transfers - Attorney General Services	—	10	10	10
Gov Fund Type Transfers - Auditor of State Services	2,739	2,200	2,200	2,200
Gov Fund Type Transfers - Other Agencies Services	39,873	42,745	46,621	46,621
Equipment	—	10	10	10
Office Equipment	—	100	100	100
Equipment - Non-Inventory	45,717	52,610	52,610	52,610
IT Equipment	1,373	24,721	24,720	24,720
Other Expense & Obligations	155	6,109	6,109	6,109
Balance Carry Forward (Approps)	452,935	—	785,839	—
Reversions	1,058,560	—	—	—
Total Expenditures	6,669,316	6,253,411	7,043,125	6,257,286

Division of Workers Compensation

General Fund

Appropriation Description

For the administration and support of the division of workers compensation within DIAL.

Division of Workers Compensation Financial Summary

Object Class	FY 2025	FY 2026	FY 2027	FY 2027
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
Resources				
Balance Brought Forward (Approps)	566,189	532,622	620,000	—
Appropriation	3,381,044	3,381,044	3,381,044	3,381,044
Gov Fund Type Transfers - Other Agencies	—	100	100	100
Fees, Licenses & Permits	435,808	465,000	465,000	1,085,000
Other	—	3,255	3,255	3,255
Total Resources	4,383,041	4,382,021	4,469,399	4,469,399
Expenditures				
Personal Services-Salaries	3,114,834	3,582,092	3,582,092	3,582,092
Personal Travel In State	192	2,700	2,700	2,700
Personal Travel Out of State	5,067	16,000	16,000	16,000
Office Supplies	11,529	18,100	18,100	18,100
Other Supplies	958	550	550	550
Printing & Binding	1,199	2,000	2,000	2,000
Postage	10,965	12,000	12,000	12,000
Communications	53,790	63,050	63,050	63,050
Rentals	—	100	100	100
Utilities	9,325	2,000	2,000	2,000
Outside Services	14,690	26,000	26,000	26,000
Intra-State Transfers	—	185,000	185,000	185,000
Reimbursement to Other Agencies	74,250	94,060	94,060	94,060
ITS Reimbursements	19,172	18,800	18,800	18,800
IT Outside Services	94,066	125,000	125,000	125,000
Gov Fund Type Transfers - Auditor of State Services	2,847	4,200	4,200	4,200
Gov Fund Type Transfers - Other Agencies Services	—	1,000	1,000	1,000
Equipment - Non-Inventory	3,695	1,500	1,500	1,500
IT Equipment	89,896	214,369	120,700	120,700
Other Expense & Obligations	8,328	13,500	13,500	13,500
Balance Carry Forward (Approps)	532,622	—	181,047	181,047
Reversions	335,618	—	—	—
Total Expenditures	4,383,041	4,382,021	4,469,399	4,469,399

Public Defender

General Fund

Appropriation Description

To ensure that all indigent persons in Iowa are provided high-quality legal representation in criminal, juvenile, and other eligible proceedings in the most efficient and fiscally responsible manner.

Public Defender Financial Summary

Object Class	FY 2025	FY 2026	FY 2027	FY 2027
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
Resources				
Balance Brought Forward (Approps)	151,688	45,705	—	45,705
Appropriation	33,477,894	35,527,894	35,527,894	38,627,894
Federal Support	167,564	155,000	155,000	155,000
Intra State Receipts	13,823	454,477	454,477	454,477
Gov Fund Type Transfers - Other Agencies	—	703,034	703,034	703,034
Refunds & Reimbursements	1,166	3,100	3,100	3,100
Total Resources	33,812,134	36,889,210	36,843,505	39,989,210
Expenditures				
Personal Services-Salaries	30,518,048	34,567,756	34,567,756	36,436,596
Personal Travel In State	163,362	98,744	98,744	98,744
State Vehicle Operation	10,756	9,450	9,450	9,450
Depreciation	26,503	4,800	4,800	4,800
Personal Travel Out of State	31,805	9,107	9,107	9,107
Office Supplies	137,793	89,527	89,527	89,527
Facility Maintenance Supplies	554	1,800	1,800	1,800
Professional & Scientific Supplies	170	—	—	—
Other Supplies	5,189	1,626	1,626	1,626
Printing & Binding	2,059	2,350	2,350	2,350
Food	1,787	—	—	—
Postage	116,728	62,752	62,752	62,752
Communications	172,235	198,859	198,859	198,859
Rentals	885,433	955,402	955,402	955,402
Utilities	40,477	37,700	37,700	37,700
Professional & Scientific Services	(722)	20,201	20,201	20,201
Outside Services	433,935	146,708	146,708	146,708
Advertising & Publicity	—	500	500	500
Outside Repairs/Service	18,496	960	960	960
Reimbursement to Other Agencies	200,660	160,448	160,448	160,448
ITS Reimbursements	619,381	334,405	334,405	1,565,565
IT Outside Services	148,096	21,200	21,200	21,200
Gov Fund Type Transfers - Auditor of State Services	760	1,000	1,000	1,000
Gov Fund Type Transfers - Other Agencies Services	1,080	13,900	13,900	13,900
Equipment	—	750	750	750
Office Equipment	—	200	200	200
Equipment - Non-Inventory	72,273	76,900	76,900	76,900

Public Defender Financial Summary

Object Class	FY 2025	FY 2026	FY 2027	FY 2027
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
IT Equipment	113,160	25,410	25,410	25,410
Other Expense & Obligations	709	1,050	1,050	1,050
Balance Carry Forward (Approps)	45,705	45,705	—	45,705
Reversions	45,704	—	—	—
Total Expenditures	33,812,135	36,889,210	36,843,505	39,989,210

Administration Division

General Fund

Appropriation Description

To lead the department and provide administrative and fiscal services to the department.

Administration Division Financial Summary

Object Class	FY 2025	FY 2026	FY 2027	FY 2027
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
Resources				
Balance Brought Forward (Approps)	6,014	10,218	—	4,218
Appropriation	933,285	933,285	933,285	808,285
Federal Support	732,848	438,089	438,089	438,089
Intra State Receipts	1,802,000	1,430,300	1,430,300	1,430,300
Gov Fund Type Transfers - Other Agencies	480,699	1,815,762	1,815,762	1,815,762
Refunds & Reimbursements	—	50	50	50
Total Resources	3,954,846	4,627,704	4,617,486	4,496,704
Expenditures				
Personal Services-Salaries	3,321,988	4,156,975	4,156,975	4,031,975
Personal Travel In State	414	700	700	700
Personal Travel Out of State	7,408	6,900	6,900	6,900
Office Supplies	19,167	15,900	15,900	15,900
Equipment Maintenance Supplies	1,195	500	500	500
Professional & Scientific Supplies	159	1	1	1
Other Supplies	4,930	1,500	1,500	1,500
Printing & Binding	4,795	1,700	1,700	1,700
Postage	6,479	5,200	5,200	5,200
Communications	79,157	18,400	18,400	18,400
Rentals	366	1	1	1
Professional & Scientific Services	4,550	11,600	11,600	11,600
Outside Services	12,407	4,500	4,500	4,500
Intra-State Transfers	179,000	—	—	—
Outside Repairs/Service	261	100	100	100
Reimbursement to Other Agencies	97,153	135,400	135,400	135,400
ITS Reimbursements	127,914	157,709	157,709	157,709
IT Outside Services	32,042	52,300	52,300	52,300

Administration Division Financial Summary

Object Class	FY 2025	FY 2026	FY 2027	FY 2027
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
Gov Fund Type Transfers - Attorney General Services	—	23,150	23,150	23,150
Gov Fund Type Transfers - Auditor of State Services	1,369	2,100	2,100	2,100
Gov Fund Type Transfers - Other Agencies Services	10,964	4,000	4,000	4,000
Equipment - Non-Inventory	6,642	5,650	5,650	5,650
IT Equipment	16,050	19,200	13,200	13,200
Balance Carry Forward (Approps)	10,218	4,218	—	4,218
Reversions	10,218	—	—	—
Total Expenditures	3,954,846	4,627,704	4,617,486	4,496,704

Administrative Hearings Div.

General Fund

Appropriation Description

The purpose of the Administrative Hearings Division is to afford citizens with due process for adverse actions taken by state agencies. The Administrative Hearings Division conducts quasi-judicial contested case hearings involving Iowans who disagree with an administrative ruling issued by a state government agency. The Division issues a proposed decision subject to final review by the director of the agency involved in the contested case proceeding.

Administrative Hearings Div. Financial Summary

Object Class	FY 2025	FY 2026	FY 2027	FY 2027
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
Resources				
Balance Brought Forward (Approps)	—	2,428	—	2,428
Appropriation	654,983	654,983	654,983	654,983
Intra State Receipts	—	6,000	6,000	6,000
Reimbursement from Other Agencies	9,255	26,753	26,753	26,753
Gov Fund Type Transfers - Other Agencies	5,649,525	6,254,621	6,254,621	6,254,621
Refunds & Reimbursements	60	200	200	200
Total Resources	6,313,823	6,944,985	6,942,557	6,944,985
Expenditures				
Personal Services-Salaries	5,854,643	6,402,340	6,402,340	6,402,340
Personal Travel In State	23,196	23,000	23,000	23,000
State Vehicle Operation	64	—	—	—
Personal Travel Out of State	12,331	17,800	17,800	17,800
Office Supplies	20,331	26,500	26,500	26,500
Other Supplies	1,773	—	—	—
Printing & Binding	4,223	5,800	5,800	5,800
Postage	43,296	38,000	38,000	38,000

Administrative Hearings Div. Financial Summary

Object Class	FY 2025	FY 2026	FY 2027	FY 2027
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
Communications	17,534	20,400	20,400	20,400
Outside Services	36,006	31,116	31,116	31,116
Reimbursement to Other Agencies	118,349	153,200	153,200	153,200
ITS Reimbursements	76,190	89,800	89,800	89,800
IT Outside Services	18,809	20,700	20,700	20,700
Gov Fund Type Transfers - Auditor of State Services	2,939	4,000	4,000	4,000
Gov Fund Type Transfers - Other Agencies Services	36,593	9,900	9,900	9,900
Equipment - Non-Inventory	1,279	—	—	—
IT Equipment	41,410	100,001	100,001	100,001
Balance Carry Forward (Approps)	2,428	2,428	—	2,428
Reversions	2,428	—	—	—
Total Expenditures	6,313,823	6,944,985	6,942,557	6,944,985

Investigations Division

General Fund

Appropriation Description

To conduct audits and investigations for statewide program integrity.

Investigations Division Financial Summary

Object Class	FY 2025	FY 2026	FY 2027	FY 2027
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
Resources				
Balance Brought Forward (Approps)	35,361	130,747	5,361	26,150
Appropriation	2,769,231	2,769,231	2,769,231	2,769,231
Federal Support	948,508	1,215,394	1,215,394	1,215,394
Intra State Receipts	—	219,424	219,424	219,424
Gov Fund Type Transfers - Other Agencies	2,359,532	2,745,428	2,745,428	2,745,428
Refunds & Reimbursements	11,269	22,400	22,400	22,400
Total Resources	6,123,900	7,102,624	6,977,238	6,998,027
Expenditures				
Personal Services-Salaries	5,188,190	6,138,104	6,138,104	6,138,104
Personal Travel In State	8,224	12,100	12,100	12,100
State Vehicle Operation	72,763	71,510	71,510	71,510
Depreciation	43,450	49,000	49,000	49,000
Personal Travel Out of State	7,750	25,000	25,000	25,000
Office Supplies	30,833	33,200	33,200	33,200
Professional & Scientific Supplies	—	1,200	1,200	1,200
Other Supplies	3,246	100	100	100
Printing & Binding	2,622	403	403	403
Postage	3,949	7,800	7,800	7,800

Investigations Division Financial Summary

Object Class	FY 2025	FY 2026	FY 2027	FY 2027
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
Communications	29,118	34,700	34,700	34,700
Professional & Scientific Services	1,313	4,000	4,000	4,000
Outside Services	24,965	13,800	13,800	13,800
Reimbursement to Other Agencies	69,335	84,414	84,414	84,414
ITS Reimbursements	61,996	80,500	80,500	80,500
IT Outside Services	28,425	26,100	26,100	26,100
Gov Fund Type Transfers - Attorney General Services	201,201	220,000	220,000	220,000
Gov Fund Type Transfers - Auditor of State Services	8,540	10,250	10,250	10,250
Gov Fund Type Transfers - Other Agencies Services	8,900	9,411	9,411	9,411
Equipment	—	100	100	100
Office Equipment	—	101	101	101
Equipment - Non-Inventory	—	201	201	201
IT Equipment	67,585	254,278	149,681	149,681
Other Expense & Obligations	—	201	201	201
Refunds-Other	—	1	1	1
Balance Carry Forward (Approps)	130,747	26,150	5,361	26,150
Reversions	130,747	—	—	—
Total Expenditures	6,123,900	7,102,624	6,977,238	6,998,027

Health Facilities Division

General Fund

Appropriation Description

To protect the health, safety and welfare of consumers of various health-related programs.

Health Facilities Division Financial Summary

Object Class	FY 2025	FY 2026	FY 2027	FY 2027
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
Resources				
Balance Brought Forward (Approps)	212,255	168,814	—	33,764
Appropriation	6,206,128	6,206,128	6,206,128	6,206,128
Federal Support	10,535,249	10,823,233	10,823,233	10,823,233
Intra State Receipts	—	234,235	234,235	234,235
Gov Fund Type Transfers - Other Agencies	244,710	150,907	150,907	150,907
Fees, Licenses & Permits	500,048	688,643	688,643	688,643
Refunds & Reimbursements	500	1,000	1,000	1,000
Total Resources	17,698,889	18,272,960	18,104,146	18,137,910
Expenditures				
Personal Services-Salaries	14,779,983	15,858,086	15,858,086	15,858,086
Personal Travel In State	571,777	531,170	531,170	531,170

Health Facilities Division Financial Summary

Object Class	FY 2025	FY 2026	FY 2027	FY 2027
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
State Vehicle Operation	236,410	200,500	200,500	200,500
Depreciation	274,754	217,200	217,200	217,200
Personal Travel Out of State	4,804	15,300	15,300	15,300
Office Supplies	19,276	34,300	34,300	34,300
Equipment Maintenance Supplies	—	110	110	110
Professional & Scientific Supplies	475	—	—	—
Other Supplies	11,037	700	700	700
Printing & Binding	3,677	3,101	3,101	3,101
Postage	6,958	22,150	22,150	22,150
Communications	90,962	97,900	97,900	97,900
Professional & Scientific Services	71,843	60,100	60,100	60,100
Outside Services	18,983	17,000	17,000	17,000
Outside Repairs/Service	—	100	100	100
Reimbursement to Other Agencies	142,954	197,900	197,900	197,900
ITS Reimbursements	341,640	317,800	317,800	317,800
IT Outside Services	71,843	100,350	100,350	100,350
Gov Fund Type Transfers - Attorney General Services	—	2,000	2,000	2,000
Gov Fund Type Transfers - Auditor of State Services	5,651	10,100	10,100	10,100
Gov Fund Type Transfers - Other Agencies Services	131,710	93,810	93,810	93,810
Office Equipment	—	100	100	100
Equipment - Non-Inventory	4,287	5,669	5,669	5,669
IT Equipment	216,934	168,650	33,600	33,600
Refunds-Other	315	100	100	100
Health Reimbursements & Aids	354,988	285,000	285,000	285,000
Balance Carry Forward (Approps)	168,814	33,764	—	33,764
Reversions	168,813	—	—	—
Total Expenditures	17,698,889	18,272,960	18,104,146	18,137,910

Food and Consumer Safety

General Fund

Appropriation Description

The purpose of Food and Consumer Safety is to regulate food-related establishments and social and charitable gambling activities and certify targeted small businesses for state loans and procurement opportunities.

Food and Consumer Safety Financial Summary

Object Class	FY 2025	FY 2026	FY 2027	FY 2027
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
Resources				
Appropriation	509,565	509,565	509,565	—
Federal Support	662,285	555,000	555,000	555,000
Gov Fund Type Transfers - Other Agencies	18,480	10,000	10,000	10,000
Fees, Licenses & Permits	4,610,532	5,305,966	5,305,966	5,305,966
Refunds & Reimbursements	75,390	1,000	1,000	1,000
Unearned Receipts	—	100	100	100
Other	—	100	100	100
Total Resources	5,876,252	6,381,731	6,381,731	5,872,166
Expenditures				
Personal Services-Salaries	3,674,591	3,801,162	3,801,162	3,291,597
Personal Travel In State	9,952	34,000	34,000	34,000
State Vehicle Operation	75,773	78,000	78,000	78,000
Depreciation	43,814	125,000	125,000	125,000
Personal Travel Out of State	12,934	25,000	25,000	25,000
Office Supplies	23,412	25,000	25,000	25,000
Other Supplies	1,890	2,500	2,500	2,500
Printing & Binding	7,374	8,000	8,000	8,000
Food	588	500	500	500
Postage	45,878	52,000	52,000	52,000
Communications	86,175	25,000	25,000	25,000
Rentals	—	15,000	15,000	15,000
Professional & Scientific Services	24,515	50,000	50,000	50,000
Outside Services	18,507	80,000	80,000	80,000
Reimbursement to Other Agencies	834,454	750,000	750,000	750,000
ITS Reimbursements	45,061	52,000	52,000	52,000
IT Outside Services	101,581	189,069	189,069	189,069
Gov Fund Type Transfers - Auditor of State Services	2,480	4,000	4,000	4,000
Gov Fund Type Transfers - Other Agencies Services	818,118	895,000	895,000	895,000
Equipment	—	1,000	1,000	1,000
Equipment - Non-Inventory	32	1,000	1,000	1,000
IT Equipment	14,173	120,000	120,000	120,000
Other Expense & Obligations	19,646	18,000	18,000	18,000
Refunds-Other	15,304	30,500	30,500	30,500
Total Expenditures	5,876,252	6,381,731	6,381,731	5,872,166

FY2025 PERB Appropriation to EAB**General Fund****Appropriation Description**

Transferred all moneys and files in the possession of PERB to the control of the Employment Appeals Board

FY2025 PERB Appropriation to EAB Financial Summary

Object Class	FY 2025	FY 2026	FY 2027	FY 2027
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
Resources				
Adjustment to Balance Forward	(29,791)	—	—	—
Balance Brought Forward (Approps)	413,294	—	—	—
Appropriation	1,296,403	—	—	—
Gov Fund Type Transfers - Other Agencies	3,900	—	—	—
Fees, Licenses & Permits	96,499	—	—	—
Total Resources	1,780,305	—	—	—
Expenditures				
Personal Services-Salaries	45,133	—	—	—
Personal Travel In State	520	—	—	—
Office Supplies	4,940	—	—	—
Other Supplies	130	—	—	—
Printing & Binding	855	—	—	—
Postage	62	—	—	—
Communications	964	—	—	—
Rentals	8	—	—	—
Professional & Scientific Services	7,800	—	—	—
Outside Services	126,832	—	—	—
Outside Repairs/Service	1,557	—	—	—
Reimbursement to Other Agencies	5,488	—	—	—
ITS Reimbursements	12,677	—	—	—
IT Outside Services	62,260	—	—	—
Gov Fund Type Transfers - Auditor of State Services	193	—	—	—
Gov Fund Type Transfers - Other Agencies Services	409,667	—	—	—
IT Equipment	11,075	—	—	—
Balance Carry Forward (Approps)	357,567	—	—	—
Reversions	732,576	—	—	—
Total Expenditures	1,780,304	—	—	—

Racing and Gaming Regulatory Revolving Fund

Racing and Gaming Revolving Fund

Appropriation Description

Administer the laws and rules on pari-mutuel wagering at racetracks and gambling at excursion gambling boats, gambling structures and racetrack enclosures to protect the public and to assure the integrity of licensed facilities and participants.

Racing and Gaming Regulatory Revolving Fund Financial Summary

Object Class	FY 2025	FY 2026	FY 2027	FY 2027
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
Resources				
Appropriation	7,166,071	7,621,999	7,621,999	8,049,999
Salary Adjustment	282,529	—	—	—
Fees, Licenses & Permits	—	4,000	4,000	4,000
Refunds & Reimbursements	—	500	500	500
Total Resources	7,448,600	7,626,499	7,626,499	8,054,499
Expenditures				
Personal Services-Salaries	5,559,341	5,971,444	5,971,444	6,309,444
Personal Travel In State	50,170	48,000	48,000	48,000
State Vehicle Operation	4,553	5,200	5,200	5,200
Depreciation	54,014	5,800	5,800	5,800
Personal Travel Out of State	45,391	52,000	52,000	92,000
Office Supplies	26,744	29,000	29,000	29,000
Equipment Maintenance Supplies	14,049	15,000	15,000	15,000
Professional & Scientific Supplies	—	1	1	1
Other Supplies	926	1	1	1
Printing & Binding	390	1,500	1,500	1,500
Postage	3,503	2,000	2,000	2,000
Communications	114,456	142,094	142,094	142,094
Rentals	3,324	5,000	5,000	5,000
Professional & Scientific Services	884,854	758,000	758,000	768,000
Outside Services	(91,999)	30,000	30,000	30,000
Outside Repairs/Service	—	1	1	1
Reimbursement to Other Agencies	72,209	55,000	55,000	55,000
ITS Reimbursements	89,319	102,526	102,526	102,526
IT Outside Services	105,983	101,832	101,832	101,832
Gov Fund Type Transfers - Attorney General Services	55,266	58,500	58,500	58,500
Gov Fund Type Transfers - Other Agencies Services	189,391	205,000	205,000	205,000
Equipment	595	800	800	800
Office Equipment	425	200	200	40,200
Equipment - Non-Inventory	589	100	100	100
IT Equipment	50,375	37,500	37,500	37,500
Licenses	(25,000)	—	—	—
Reversions	239,731	—	—	—
Total Expenditures	7,448,600	7,626,499	7,626,499	8,054,499

DIAL Housing Trust fund professional licensing**State Housing Trust Fund****Appropriation Description**

An appropriation to DIAL from the Housing Trust Fund for the support of professional licensing.

DIAL Housing Trust fund professional licensing Financial Summary

Object Class	FY 2025	FY 2026	FY 2027	FY 2027
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
Resources				
Appropriation	62,317	62,317	62,317	—
Total Resources	62,317	62,317	62,317	—
Expenditures				
Intra-State Transfers	62,317	62,317	62,317	—
Total Expenditures	62,317	62,317	62,317	—

DIA - Use Tax**Road Use Tax Fund****Appropriation Description**

DIA - USE TAX

DIA - Use Tax Financial Summary

Object Class	FY 2025	FY 2026	FY 2027	FY 2027
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
Resources				
Appropriation	1,623,897	1,623,897	1,623,897	1,623,897
Total Resources	1,623,897	1,623,897	1,623,897	1,623,897
Expenditures				
Intra-State Transfers	—	1,623,897	1,623,897	1,623,897
Gov Fund Type Transfers - Other Agencies Services	1,623,897	—	—	—
Total Expenditures	1,623,897	1,623,897	1,623,897	1,623,897

Health Facilities Database Enhancement

Technology Reinvestment Fund

Appropriation Description

Create self-service reporting capability within the updated Health Facilities Divisions database. Enhancements will allow for greater access and customization of reporting.

Health Facilities Database Enhancement Financial Summary

Object Class	FY 2025	FY 2026	FY 2027	FY 2027
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
Resources				
Balance Brought Forward (Approps)	250,000	—	—	—
Total Resources	250,000	—	—	—
Expenditures				
Outside Services	30,000	—	—	—
ITS Reimbursements	197,217	—	—	—
Reversions	22,783	—	—	—
Total Expenditures	250,000	—	—	—

Food Safety Data System Enhancement & GovConnect Interface

Technology Reinvestment Fund

Appropriation Description

Replace Iowas aging food and lodging licensing and inspection system with SAFHER (System for Food, Agriculture, Health, E-inspection and Registration) and integrate the new system with the GovConnectIowa portal.

Food Safety Data System Enhancement & GovConnect Interface Financial Summary

Object Class	FY 2025	FY 2026	FY 2027	FY 2027
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
Resources				
Balance Brought Forward (Approps)	410,000	—	—	—
Total Resources	410,000	—	—	—
Expenditures				
Reversions	410,000	—	—	—
Total Expenditures	410,000	—	—	—

Administrative Hearings E-filing Upgrade

Technology Reinvestment Fund

Appropriation Description

Create electronic forms to enhance the divisions e-filing system. The enhancements will improve overall efficiency and reduce errors.

Administrative Hearings E-filing Upgrade Financial Summary

Object Class	FY 2025	FY 2026	FY 2027	FY 2027
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
Resources				
Balance Brought Forward (Approps)	60,900	—	—	—
Total Resources	60,900	—	—	—
Expenditures				
IT Outside Services	11,995	—	—	—
IT Equipment	30,235	—	—	—
Reversions	18,670	—	—	—
Total Expenditures	60,900	—	—	—

Fund Detail

Department of Inspections, Appeals and Licensing Fund Detail

Funds	FY 2025	FY 2026	FY 2027	FY 2027
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
Inspections, Appeals, & Licensing, Department of	69,558,019	58,271,208	50,834,220	49,274,214
Medicaid Fraud Account Fund	744,869	150,000	150,000	150,000
State Housing Trust Fund	62,317	62,317	62,317	—
Fireworks Fee Fund-DPS	727,866	697,280	623,000	564,108
Licensing and Regulation Fund - DIAL	63,274,432	53,271,643	46,143,720	44,591,040
Indian Gaming Monitoring Fund	797,312	708,422	664,281	621,841
Amateur Boxing Grants Fund	133,135	206,126	170,000	206,126
Amusement Devices Special Fund	1,465,609	1,402,275	1,247,932	1,367,954
Road Use Tax Fund	1,623,897	1,623,897	1,623,897	1,623,897
IWD Clearing Account	—	61,548	61,548	61,548
Wage Payment Collection	897	81,726	81,726	81,726
Inspections and Appeals Clearing	6,784	5,974	5,799	5,974
Technology Reinvestment Fund	720,900	—	—	—
DIAL - State Public Defender	6,908,551	7,899,729	6,973,378	8,871,373
Title IV-E Juvenile Justice Improvement Fd-State Public Def.	6,908,551	7,899,729	6,973,378	8,871,373
DIAL - Racing and Gaming Commission	15,551,059	15,650,826	15,717,882	16,478,073
Racing and Gaming Revolving Fund	15,179,411	15,278,451	15,348,042	16,104,498
Race Horse Aftercare Assistance	62,330	63,041	61,200	64,241
Horse Racing Promotion Fund	1,986	2,001	2,000	2,001
Unclaimed Winnings Fund	306,208	306,209	305,516	306,209
Racing Commission Clearing Account	1,123	1,124	1,124	1,124

Racing and Gaming Revolving Fund

Fund Description

Racing and Gaming Revolving Fund

Racing and Gaming Revolving Fund Detail

Object Class	FY 2025	FY 2026	FY 2027	FY 2027
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
Resources				
Balance Brought Forward (Funds)	430,661	282,211	351,802	29,953
Appropriation	7,166,071	7,621,999	7,621,999	8,049,999
Salary Adjustment	282,529	—	—	—
Reversions	239,731	—	—	—
Fees, Licenses & Permits	7,060,419	7,373,741	7,373,741	8,024,046
Refunds & Reimbursements	—	500	500	500
Total Resources	15,179,411	15,278,451	15,348,042	16,104,498
Expenditures				
Personal Services-Salaries	5,559,341	5,971,444	5,971,444	6,309,444
Personal Travel In State	50,170	48,000	48,000	48,000
State Vehicle Operation	4,553	5,200	5,200	5,200
Depreciation	54,014	5,800	5,800	5,800
Personal Travel Out of State	45,391	52,000	52,000	92,000
Office Supplies	26,744	29,000	29,000	29,000
Equipment Maintenance Supplies	14,049	15,000	15,000	15,000
Professional & Scientific Supplies	—	1	1	1
Other Supplies	926	1	1	1
Printing & Binding	390	1,500	1,500	1,500
Postage	3,503	2,000	2,000	2,000
Communications	114,456	142,094	142,094	142,094
Rentals	3,324	5,000	5,000	5,000
Professional & Scientific Services	884,854	758,000	758,000	768,000
Outside Services	(91,999)	30,000	30,000	30,000
Outside Repairs/Service	—	1	1	1
Reimbursement to Other Agencies	72,209	55,000	55,000	55,000
ITS Reimbursements	89,319	102,526	102,526	102,526
IT Outside Services	105,983	101,832	101,832	101,832
Gov Fund Type Transfers - Attorney General Services	55,266	58,500	58,500	58,500
Gov Fund Type Transfers - Other Agencies Services	189,391	205,000	205,000	205,000
Equipment	595	800	800	800
Office Equipment	425	200	200	40,200
Equipment - Non-Inventory	589	100	100	100
IT Equipment	50,375	37,500	37,500	37,500
Licenses	(25,000)	—	—	—
Appropriation	7,448,600	7,621,999	7,621,999	8,049,999
Reversions	239,731	—	—	—
Balance Carry Forward (Funds)	282,211	29,953	99,544	—
Total Expenditures	15,179,411	15,278,451	15,348,042	16,104,498

Medicaid Fraud Account Fund

Fund Description

Medicaid Fraud Fund

Medicaid Fraud Account Fund Detail

Object Class	FY 2025	FY 2026	FY 2027	FY 2027
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
Resources				
Refunds & Reimbursements	744,869	150,000	150,000	150,000
Total Resources	744,869	150,000	150,000	150,000
Expenditures				
Appropriation	744,869	150,000	150,000	150,000
Total Expenditures	744,869	150,000	150,000	150,000

Unclaimed Winnings Fund

Fund Description

This fund is used to account for unclaimed winnings at state racetracks. Moneys are dispersed in accordance with Ch. 99D.13.

Unclaimed Winnings Fund Detail

Object Class	FY 2025	FY 2026	FY 2027	FY 2027
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
Resources				
Balance Brought Forward (Funds)	693	693	—	693
Reversions	188,574	—	—	—
Unearned Receipts	116,942	305,516	305,516	305,516
Total Resources	306,208	306,209	305,516	306,209
Expenditures				
Appropriation	305,516	305,516	305,516	305,516
Balance Carry Forward (Funds)	693	693	—	693
Total Expenditures	306,209	306,209	305,516	306,209

Amusement Devices Special Fund

Fund Description

AMUSEMENT DEVICES SPECIAL FUND

Amusement Devices Special Fund Detail

Object Class	FY 2025	FY 2026	FY 2027	FY 2027
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
Resources				
Balance Brought Forward (Funds)	1,038,564	1,047,275	892,932	1,012,954
Interest	39,072	20,000	20,000	20,000
Fees, Licenses & Permits	387,974	335,000	335,000	335,000
Total Resources	1,465,609	1,402,275	1,247,932	1,367,954
Expenditures				
Personal Services-Salaries	382,441	299,721	299,721	299,721
Personal Travel In State	34	100	100	100
Personal Travel Out of State	2,150	2,500	2,500	2,500
Office Supplies	—	2,000	2,000	2,000
Communications	1,471	1,600	1,600	1,600
Professional & Scientific Services	—	1,800	1,800	1,800
Outside Services	1,490	100	100	100
Reimbursement to Other Agencies	3,911	4,500	4,500	4,500
ITS Reimbursements	1,030	2,500	2,500	2,500
IT Outside Services	13,687	45,000	45,000	45,000
Gov Fund Type Transfers - Other Agencies Services	8,175	25,000	25,000	25,000
IT Equipment	—	2,500	2,500	2,500
Other Expense & Obligations	3,944	2,000	2,000	2,000
Balance Carry Forward (Funds)	1,047,275	1,012,954	858,611	978,633
Total Expenditures	1,465,609	1,402,275	1,247,932	1,367,954