

Public Defense, Department of

Mission Statement

We will remain operationally relevant and always ready to deploy, operate, and succeed as part of the total joint force at every mission across multiple domains - in the homeland and abroad.

Description

The Iowa National Guard is a dynamic organization operating in an ever-changing environment. The Iowa Army and Air National Guard are organized under Departments of the Army and Air Force. The Iowa National Guard, as outlined in our Strategic Plan, is the most trusted organization in Iowa through our professionalism, character, investment in people, and transparency. We are prepared to mobilize, deploy, and win in all environments by ensuring our people are trained and cared for, resources are properly managed, and leaders are developed. We are integrated with our communities through consistent communication and strong partnerships ensuring that the Iowa National Guard provides value and opportunity for all Iowans.

Financial Summary

Object Category	FY 2025	FY 2026	FY 2027	FY 2027
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
Resources				
State Appropriations	7,397,696	7,830,411	7,610,411	7,988,593
Receipts from Other Entities	63,915,129	57,116,379	57,247,179	57,266,379
Interest, Dividends, Bonds & Loans	1,711	2,000	2,000	2,000
Fees, Licenses & Permits	153	500	500	500
Refunds & Reimbursements	225,078	208,201	208,201	208,201
Sales, Rents & Services	1,815,645	1,708,000	1,708,000	1,708,000
Miscellaneous	27,947	13,100	13,100	13,100
Beginning Balance and Adjustments	1,903,382	—	1,878,322	199,786
Total Resources	75,286,741	66,878,591	68,667,713	67,386,559
Expenditures				
Personal Services	24,012,428	27,802,875	27,952,875	28,032,875
Travel & Subsistence	471,307	301,927	301,927	301,627
Supplies & Materials	1,832,330	1,366,577	1,366,577	1,366,577
Contractual Services and Transfers	22,447,759	17,070,326	16,850,326	16,784,508
Equipment & Repairs	2,554,045	1,112,037	1,112,037	1,476,037
Claims & Miscellaneous	135,988	225,100	225,100	225,100
Licenses, Permits, Refunds & Other	17,999	18,359	18,359	18,359
State Aid & Credits	9,370,296	155,100	155,100	155,100
Plant Improvements & Additions	14,336,935	18,626,504	18,626,504	18,626,504
Reversions	107,653	—	—	—
Balance Carry Forward	—	199,786	2,058,908	399,872
Total Expenditures	75,286,741	66,878,591	68,667,713	67,386,559
Full Time Equivalent	244	252	256	256

Appropriations from General Fund

Appropriations	FY 2025	FY 2026	FY 2027	FY 2027
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
Compensation and Expense	186,475	342,556	342,556	342,556
Public Defense, Department of	7,211,221	7,267,855	7,267,855	7,646,037
Total Public Defense, Department of	7,397,696	7,610,411	7,610,411	7,988,593

Appropriations from Other Fund

Appropriations	FY 2024	FY 2025	FY 2026	FY 2026
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
Technology Projects	—	220,000	—	—
Total Public Defense, Department of	—	220,000	—	—

Appropriations Detail

Public Defense, Department of General Fund

Appropriation Description

The Iowa Department of Public Defense's Military Division has three Missions:

1. Federal Mission: Provide combat ready units in support of the National Military Strategy
2. State Mission: Provide units and equipment to protect life and property and come to the aid of Iowans in time of need, to preserve peace and order, and to insure public safety for the citizens of Iowa.
3. Community Mission: Participate in community programs that add value to our communities, to Iowa, and to America while becoming true role models and making our communities safe and a better place to raise our families.

Public Defense, Department of Financial Summary

Object Class	FY 2025	FY 2026	FY 2027	FY 2027
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
Resources				
Appropriation	7,211,221	7,267,855	7,267,855	7,646,037
Federal Support	63,388,995	53,609,379	53,759,379	53,759,379
Intra State Receipts	987,881	200,000	200,000	200,000
Gov Fund Type Transfers - Other Agencies	1,208,629	3,152,999	3,152,999	3,152,999
Refunds & Reimbursements	208,158	204,001	204,001	204,001
Sale Of Equipment & Salvage	7,050	—	—	—
Rents & Leases	42,654	48,000	48,000	48,000
Other Sales & Services	16,704	18,000	18,000	18,000
Total Resources	73,071,292	64,500,234	64,650,234	65,028,416
Expenditures				
Personal Services-Salaries	22,771,991	26,540,295	26,690,295	26,770,295
Personal Travel In State	18,719	25,726	25,726	25,726
State Vehicle Operation	165,907	128,100	128,100	128,100
Depreciation	45,947	27,600	27,600	27,600
Personal Travel Out of State	162,808	57,200	57,200	57,200
Office Supplies	23,032	14,580	14,580	14,580
Facility Maintenance Supplies	1,005,900	735,978	735,978	735,978
Equipment Maintenance Supplies	281,743	188,400	188,400	188,400
Professional & Scientific Supplies	69,095	74,000	74,000	74,000
Housing & Subsistence Supplies	11,026	1,400	1,400	1,400
Ag., Conservation & Horticulture Supply	87,516	18,550	18,550	18,550
Other Supplies	63,701	166,380	166,380	166,380
Printing & Binding	13,858	15,010	15,010	15,010
Uniforms & Related Items	141,025	77,215	77,215	77,215
Postage	19,661	18,061	18,061	18,061
Communications	632,877	716,407	716,407	716,407
Rentals	225,042	236,996	236,996	236,996
Utilities	4,574,616	4,701,100	4,701,100	4,701,100
Professional & Scientific Services	1,920,748	1,118,600	1,118,600	1,118,600

Public Defense, Department of Financial Summary

Object Class	FY 2025	FY 2026	FY 2027	FY 2027
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
Outside Services	4,388,645	3,692,835	3,692,835	3,627,017
Intra-State Transfers	—	200	200	200
Advertising & Publicity	—	1	1	1
Outside Repairs/Service	8,791,419	4,051,194	4,051,194	4,051,194
Reimbursement to Other Agencies	633,286	469,651	469,651	469,651
ITS Reimbursements	97,229	120,500	120,500	120,500
IT Outside Services	35,685	20,000	20,000	20,000
Gov Fund Type Transfers - Attorney General Services	33,711	30,500	30,500	30,500
Gov Fund Type Transfers - Auditor of State Services	3,993	9,564	9,564	9,564
Gov Fund Type Transfers - Other Agencies Services	660,622	1,334,572	1,334,572	1,334,572
Equipment	765,140	331,501	331,501	331,501
Office Equipment	—	500	500	500
Equipment - Non-Inventory	1,265,942	451,510	451,510	451,510
IT Equipment	302,780	216,425	216,425	580,425
Claims	8,844	101,000	101,000	101,000
Other Expense & Obligations	38,583	43,100	43,100	43,100
Licenses	14,517	12,058	12,058	12,058
Refunds-Other	181	3,201	3,201	3,201
State Aid	9,358,004	150,100	150,100	150,100
Capitals	14,336,935	18,600,224	18,600,224	18,600,224
Reversions	100,565	—	—	—
Total Expenditures	73,071,292	64,500,234	64,650,234	65,028,416

Compensation and Expense

General Fund

Appropriation Description

The Compensation and Expense account is a standing unlimited appropriation which is used when the National Guard is called into Active State Service. Active State Service is service in support of the State for incidents of public disaster, riot, rescue, tornado cleanup, floods, or as a work force when public employees strike. (29A.8)

Compensation and Expense Financial Summary

Object Class	FY 2025	FY 2026	FY 2027	FY 2027
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
Resources				
Appropriation	342,556	342,556	342,556	342,556
Estimated Revisions	(156,081)	—	—	—
Intra State Receipts	106,596	—	—	—
Total Resources	293,071	342,556	342,556	342,556
Expenditures				
Personal Services-Salaries	100,000	202,250	202,250	202,250
Personal Travel In State	1,728	1,800	1,800	1,800
Personal Travel Out of State	—	100	100	100
Uniforms & Related Items	703	1,000	1,000	1,000
Postage	491	500	500	500
Rentals	134	200	200	200
Outside Services	93,470	53,406	53,406	53,406
ITS Reimbursements	—	300	300	300
Gov Fund Type Transfers - Other Agencies Services	17,022	17,000	17,000	17,000
Equipment - Non-Inventory	16,764	1,000	1,000	1,000
Claims	62,760	65,000	65,000	65,000
Total Expenditures	293,071	342,556	342,556	342,556

Technology Projects

Technology Reinvestment Fund

Appropriation Description

Upgrade the agency's core server environment, and also desktop and laptop computers.

Technology Projects Financial Summary

Object Class	FY 2025	FY 2026	FY 2027	FY 2027
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
Resources				
Balance Brought Forward (Approps)	73,554	—	—	—
Appropriation	—	220,000	—	—
Total Resources	73,554	220,000	—	—
Expenditures				
Professional & Scientific Services	—	70,000	—	—
Data Processing	—	150,000	—	—
IT Equipment	66,466	—	—	—
Reversions	7,088	—	—	—
Total Expenditures	73,554	220,000	—	—

Fund Detail

Public Defense, Department of Fund Detail

Funds	FY 2025	FY 2026	FY 2027	FY 2027
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
Public Defense, Department of	1,922,378	2,035,801	3,674,923	2,015,587
Counterdrug Asset Forfeiture	6,109	7,100	48,869	10,300
National Guard Facilities Improvement Fund	1,740,946	1,725,001	3,198,800	1,914,587
Military Operations Fund	49,489	26,500	229,470	33,500
Gifts & Contributions	48,979	54,200	180,145	54,200
Housing Rental Deposits	3,301	3,000	17,639	3,000
Technology Reinvestment Fund	73,554	220,000	—	—

National Guard Facilities Improvement Fund

Fund Description

This account receives fees from the rental of Camp Dodge facilities and property controlled by the Iowa National Guard.

National Guard Facilities Improvement Fund Detail

Object Class	FY 2025	FY 2026	FY 2027	FY 2027
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
Resources				
Balance Brought Forward (Funds)	1,450,707	—	1,473,799	189,586
Federal Support	(128,691)	1	1	1
Intra State Receipts	(1,511,151)	—	—	—
Gov Fund Type Transfers - Other Agencies	202,274	98,300	98,300	98,300
Fees, Licenses & Permits	153	500	500	500
Refunds & Reimbursements	16,920	4,200	4,200	4,200
Sale Of Real Estate	125,000	—	—	—
Rents & Leases	1,585,735	1,622,000	1,622,000	1,622,000
Total Resources	1,740,946	1,725,001	3,198,800	1,914,587
Expenditures				
Personal Services-Salaries	1,140,294	1,060,330	1,060,330	1,060,330
State Vehicle Operation	10,435	8,501	8,501	8,501
Depreciation	35,433	20,000	20,000	20,000
Office Supplies	1,329	2,101	2,101	2,101
Facility Maintenance Supplies	23,217	18,800	18,800	18,800
Equipment Maintenance Supplies	1,217	1,101	1,101	1,101
Housing & Subsistence Supplies	15,127	15,000	15,000	15,000
Ag., Conservation & Horticulture Supply	44,066	1,800	1,800	1,800
Other Supplies	83	2,700	2,700	2,700

National Guard Facilities Improvement Fund Detail

Object Class	FY 2025	FY 2026	FY 2027	FY 2027
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
Uniforms & Related Items	92	101	101	101
Postage	1	—	—	—
Communications	103,612	100,000	100,000	100,000
Utilities	2,334	1,600	1,600	1,600
Professional & Scientific Services	7,654	12,000	12,000	12,000
Outside Services	6,860	23,700	23,700	23,700
Outside Repairs/Service	131,554	72,200	72,200	72,200
Reimbursement to Other Agencies	46,470	25,000	25,000	25,000
ITS Reimbursements	3,365	3,000	3,000	3,000
Gov Fund Type Transfers - Other Agencies Services	23,377	25,100	25,100	25,100
Equipment	24,808	30,001	30,001	30,001
Equipment - Non-Inventory	41,075	50,000	50,000	50,000
IT Equipment	52,742	20,000	20,000	20,000
Other Expense & Obligations	25,802	16,000	16,000	16,000
Refunds-Other	—	100	100	100
Capitals	—	26,280	26,280	26,280
Balance Carry Forward (Funds)	—	189,586	1,663,385	379,172
Total Expenditures	1,740,946	1,725,001	3,198,800	1,914,587