

Natural Resources, Department of

Mission Statement

Conserve and enhance our natural resources in cooperation with individuals and organizations to improve the quality of life for Iowans and ensure a legacy for future generations.

Description

The Iowa Department of Natural Resources manages fish and wildlife programs, ensures the health of Iowa's forests and prairies, and provides recreational opportunities in Iowa's state parks. Additionally, the DNR carries out state and federal laws that protect air, land, and water through technical assistance, permitting, and compliance programs and encourages the enjoyment and stewardship of natural resources among Iowans through outreach and education.

The Department's primary responsibilities include:

Provide outdoor recreational opportunities for 625,000 hunters and anglers, nearly 1 million wildlife enthusiasts, and 14 million park visitors.

Protect, conserve and enhance fish and wildlife populations and their habitats on public and private land.

Protect, conserve and enhance the air, groundwater, surface water and land resources of Iowa, while simultaneously considering economic development needs.

Develop and manage public land, including parks, forests and recreation areas; wildlife areas; and lakes.

Provide technical assistance to private landowners, local governments, business and industry, and other state agencies in the areas of Land Quality and Waste Management, Air Quality, Water Quality, Forestry, and Fish and Wildlife management.

Financial Summary

Object Category	FY 2025	FY 2026	FY 2027	FY 2027
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
Resources				
State Appropriations	96,746,868	98,308,194	98,308,194	99,308,194
Receipts from Other Entities	212,587,395	212,408,190	212,408,190	212,408,190
Interest, Dividends, Bonds & Loans	3,277,636	2,166,200	2,166,200	2,166,200
Fees, Licenses & Permits	77,720,901	67,105,400	67,105,400	67,737,733
Refunds & Reimbursements	6,560,543	7,500,859	7,500,859	7,500,859
Sales, Rents & Services	11,295,761	12,147,000	12,147,000	12,147,000
Miscellaneous	2,244,551	2,361,900	2,361,900	2,361,900
Beginning Balance and Adjustments	90,377,041	94,176,726	83,639,756	61,194,199
Total Resources	500,810,696	496,174,469	485,637,499	464,824,275
Expenditures				
Personal Services	99,935,193	104,969,428	104,969,428	104,969,428
Travel & Subsistence	5,832,198	6,282,810	6,282,810	6,282,810
Supplies & Materials	7,622,326	8,097,090	8,162,090	8,082,090
Contractual Services and Transfers	180,381,453	198,254,680	198,298,111	195,472,035
Equipment & Repairs	4,540,528	4,424,709	4,437,563	4,387,563

Financial Summary

Object Category	FY 2025	FY 2026	FY 2027	FY 2027
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
Claims & Miscellaneous	1,894,768	2,051,604	2,051,604	2,051,604
Licenses, Permits, Refunds & Other	2,876,509	711,952	711,952	711,952
State Aid & Credits	22,563,278	31,610,709	31,560,970	31,560,970
Plant Improvements & Additions	24,396,797	21,925,831	21,910,900	22,910,900
Appropriations	55,606,868	56,651,456	56,651,456	56,651,456
Reversions	952,153	—	—	—
Balance Carry Forward	94,208,625	61,194,199	50,600,615	31,743,467
Total Expenditures	500,810,696	496,174,469	485,637,499	464,824,275
Full Time Equivalents	935	1,020	1,020	1,020

Appropriations from General Fund

Appropriations	FY 2025	FY 2026	FY 2027	FY 2027
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
GF-Natural Resources Operations	12,500,000	12,816,738	12,816,738	12,816,738
Floodplain Management Program	1,510,000	1,510,000	1,510,000	1,510,000
Forestry Health Management GF	525,000	525,000	525,000	525,000
State Park Operations	1,000,000	1,000,000	1,000,000	1,000,000
State Park Maintenance	—	300,000	300,000	300,000
Total Natural Resources	15,535,000	16,151,738	16,151,738	16,151,738

Appropriations from Other Funds

Appropriations	FY 2025	FY 2026	FY 2027	FY 2027
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
Derelict Buildings Program	—	—	—	1,000,000
GWF-Storage Tanks Study-DNR	100,303	100,303	100,303	100,303
GWF-Household Hazardous Waste-DNR	447,324	447,324	447,324	447,324
GWF-Well Testing Admin 2%-DNR	62,461	62,461	62,461	62,461
GWF-Groundwater Monitoring-DNR	1,686,751	1,686,751	1,686,751	1,686,751
GWF-Landfill Alternatives-DNR	618,993	618,993	618,993	618,993
GWF-Waste Reduction and Assistance	192,500	192,500	192,500	192,500
GWF-Solid Waste Authorization	50,000	50,000	50,000	50,000
GWF-Geographic Information System	297,518	297,518	297,518	297,518
F&G-DNR Admin Expenses	51,404,790	53,095,606	53,095,606	53,095,606
Floodplain Mgmt and Dam Safety	375,000	375,000	375,000	375,000
Snowmobile Registration Fees	100,000	100,000	100,000	100,000
UST Administration Match	200,000	—	—	—
Water Trails and Low Head Dam Programs	1,500,000	1,500,000	1,500,000	1,500,000
Community Forestry Grant Program	250,000	—	—	—
Park Operations & Maintenance	6,235,000	6,235,000	6,235,000	6,235,000
GIS Information for Watershed	195,000	195,000	195,000	195,000
Water Quality Monitoring	2,955,000	2,955,000	2,955,000	2,955,000
Water Quality Protection	500,000	500,000	500,000	500,000

Appropriations from Other Funds

Appropriations	FY 2025	FY 2026	FY 2027	FY 2027
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
Animal Feeding Operations	1,320,000	1,320,000	1,320,000	1,320,000
Ambient Air Quality Monitoring	425,000	425,000	425,000	425,000
REAP	12,000,000	12,000,000	12,000,000	12,000,000
State Park Accessibility - Blufflands	296,228	—	—	—
Total Natural Resources	81,211,868	82,156,456	82,156,456	83,156,456

Appropriations Detail

GF-Natural Resources Operations

General Fund

Appropriation Description

This appropriation funds approximately 14% of the department's operations, and provides matching dollars for federal funds. Major areas funded include administration of the department, park operations, forest and prairie operations, livestock and geology.

GF-Natural Resources Operations Financial Summary

Object Class	FY 2025	FY 2026	FY 2027	FY 2027
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
Resources				
Appropriation	12,500,000	12,816,738	12,816,738	12,816,738
Federal Support	27,006,544	32,867,709	32,867,709	32,867,709
Intra State Receipts	96,555,568	105,491,601	105,491,601	105,491,601
Gov Fund Type Transfers - Other Agencies	259,508	530,517	530,517	530,517
Refunds & Reimbursements	5,041,491	6,153,357	6,153,357	6,153,357
Total Resources	141,363,111	157,859,922	157,859,922	157,859,922
Expenditures				
Personal Services-Salaries	97,952,308	102,790,485	102,790,485	102,790,485
Personal Travel In State	493,898	795,589	795,589	795,589
State Vehicle Operation	2,573,240	2,490,404	2,490,404	2,490,404
Depreciation	2,283,624	2,250,978	2,250,978	2,250,978
Personal Travel Out of State	415,008	591,839	591,839	591,839
Office Supplies	303,161	560,979	560,979	560,979
Facility Maintenance Supplies	943,563	1,395,184	1,395,184	1,395,184
Equipment Maintenance Supplies	1,974,654	1,683,625	1,683,625	1,683,625
Professional & Scientific Supplies	44,555	79,180	79,180	79,180
Ag., Conservation & Horticulture Supply	1,095,528	981,620	981,620	981,620
Other Supplies	771,510	634,805	634,805	634,805
Printing & Binding	507,795	489,347	489,347	489,347
Uniforms & Related Items	175,224	199,325	199,325	199,325
Postage	358,293	354,925	354,925	354,925
Communications	949,796	1,080,469	1,080,469	1,080,469
Rentals	552,548	506,550	506,550	506,550
Utilities	1,941,227	2,005,750	2,005,750	2,005,750
Professional & Scientific Services	10,994,092	11,872,329	11,872,329	11,872,329
Outside Services	3,824,092	8,708,753	8,708,753	8,708,753
Advertising & Publicity	65,539	93,705	93,705	93,705
Outside Repairs/Service	—	700	700	700
Reimbursement to Other Agencies	1,750,020	1,789,427	1,789,427	1,789,427
ITS Reimbursements	2,023,082	4,910,404	4,910,404	4,910,404
IT Outside Services	768,179	1,052,700	1,052,700	1,052,700
Gov Fund Type Transfers - Attorney General Services	74,678	—	—	—

GF-Natural Resources Operations Financial Summary

Object Class	FY 2025	FY 2026	FY 2027	FY 2027
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
Gov Fund Type Transfers - Auditor of State Services	284,406	250,000	250,000	250,000
Gov Fund Type Transfers - Other Agencies Services	1,865,657	1,781,650	1,781,650	1,781,650
Equipment	1,625,243	1,399,647	1,399,647	1,399,647
Equipment - Non-Inventory	721,405	643,383	643,383	643,383
IT Equipment	614,398	559,633	559,633	559,633
Other Expense & Obligations	256,906	230,904	230,904	230,904
Licenses	1,734	211,952	211,952	211,952
Fees	15	—	—	—
State Aid	2,890,150	5,013,681	5,013,681	5,013,681
Capitals	267,585	450,000	450,000	450,000
Total Expenditures	141,363,111	157,859,922	157,859,922	157,859,922

Floodplain Management Program

General Fund

Appropriation Description

To carry on the floodplain management activities within the department of natural resources.

Floodplain Management Program Financial Summary

Object Class	FY 2025	FY 2026	FY 2027	FY 2027
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
Resources				
Balance Brought Forward (Approps)	965,493	442,350	435,781	—
Appropriation	1,510,000	1,510,000	1,510,000	1,510,000
Total Resources	2,475,493	1,952,350	1,945,781	1,510,000
Expenditures				
Intra-State Transfers	2,033,142	1,952,350	1,945,781	1,510,000
Balance Carry Forward (Approps)	442,350	—	—	—
Total Expenditures	2,475,493	1,952,350	1,945,781	1,510,000

Forestry Health Management GF

General Fund

Appropriation Description

To provide forestry health management programs.

Forestry Health Management GF Financial Summary

Object Class	FY 2025	FY 2026	FY 2027	FY 2027
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
Resources				
Balance Brought Forward (Approps)	46,929	—	—	—
Appropriation	525,000	525,000	525,000	525,000
Unearned Receipts	325	—	—	—
Total Resources	572,254	525,000	525,000	525,000
Expenditures				
Ag., Conservation & Horticulture Supply	4,086	15,000	15,000	15,000
Printing & Binding	995	500	500	500
Postage	8	100	100	100
Communications	2,798	1,000	1,000	1,000
Professional & Scientific Services	39,500	25,000	25,000	25,000
Outside Services	37,962	1,000	1,000	1,000
Intra-State Transfers	450,994	480,500	480,500	480,500
Equipment - Non-Inventory	—	500	500	500
IT Equipment	—	400	400	400
State Aid	35,913	1,000	1,000	1,000
Total Expenditures	572,254	525,000	525,000	525,000

State Park Operations

General Fund

Appropriation Description

For supporting operations at state parks, including maintenance and repair of grounds and facilities

State Park Operations Financial Summary

Object Class	FY 2025	FY 2026	FY 2027	FY 2027
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
Resources				
Appropriation	1,000,000	1,000,000	1,000,000	1,000,000
Total Resources	1,000,000	1,000,000	1,000,000	1,000,000
Expenditures				
Facility Maintenance Supplies	222,992	250,000	250,000	250,000

State Park Operations Financial Summary

Object Class	FY 2025	FY 2026	FY 2027	FY 2027
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
Equipment Maintenance Supplies	17,088	10,000	10,000	10,000
Ag., Conservation & Horticulture Supply	645	—	—	—
Other Supplies	22,107	25,000	25,000	25,000
Rentals	20,955	5,000	5,000	5,000
Professional & Scientific Services	4,680	230,000	230,000	230,000
Outside Services	418,516	280,000	280,000	280,000
Advertising & Publicity	547	1,000	1,000	1,000
ITS Reimbursements	1,167	—	—	—
Equipment	45,734	25,000	25,000	25,000
Equipment - Non-Inventory	7,455	24,000	24,000	24,000
Capitals	238,114	150,000	150,000	150,000
Total Expenditures	1,000,000	1,000,000	1,000,000	1,000,000

State Park Maintenance

General Fund

Appropriation Description

For structural and infrastructure repairs in State parks

State Park Maintenance Financial Summary

Object Class	FY 2025	FY 2026	FY 2027	FY 2027
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
Resources				
Appropriation	—	300,000	300,000	300,000
Total Resources	—	300,000	300,000	300,000
Expenditures				
Facility Maintenance Supplies	—	100,000	100,000	100,000
Professional & Scientific Services	—	100,000	100,000	100,000
Outside Services	—	100,000	100,000	100,000
Total Expenditures	—	300,000	300,000	300,000

Water Trails and Low Head Dam Programs

Rebuild Iowa Infrastructure Fund

Appropriation Description

Appropriation provides funding for Water Trails and Low Head Dam risk mitigation.

Water Trails are recreational corridors and routes on rivers and lakes that provide a unique experience for canoeists and kayakers and provide adequate access points that can be used for planning trips of various lengths and difficulty.

A water trail may also provide access to riverside campgrounds, primitive campsites, amenities such as shelters and restrooms in city, county or state parks. A water trail will have a detailed map showing access points and river mileage and may even provide information on history and area culture, wildlife viewing opportunities and more.

They can help re-connect Iowans to their history, heritage, geology and wildlife. A water trail promotes an ethic of caring that makes us more aware of our surroundings and environment and can be thought of as educational venues.

Low-head dams are extremely dangerous and have led to fatalities of Iowa anglers, boaters, paddlers, tubers, swimmers, and would-be rescuers. Powerful recirculating hydraulics at these small dams can trap and drown unsuspecting river users. Iowa DNR educates all river users about these hazards, provides support for dam-owners to install warning signs in vicinities of dams, and works with dam owners to mitigate safety hazards and fish passage barriers at dams.

Water Trails and Low Head Dam Programs Financial Summary

Object Class	FY 2025	FY 2026	FY 2027	FY 2027
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
Resources				
Balance Brought Forward (Approps)	1,469,627	1,545,907	1,750,000	303,800
Appropriation	1,500,000	1,500,000	1,500,000	1,500,000
Total Resources	2,969,627	3,045,907	3,250,000	1,803,800
Expenditures				
Facility Maintenance Supplies	5,036	15,000	15,000	15,000
Equipment Maintenance Supplies	—	2,000	2,000	2,000
Professional & Scientific Supplies	—	1,000	1,000	1,000
Ag., Conservation & Horticulture Supply	—	1,000	1,000	1,000
Other Supplies	219	25,000	25,000	25,000
Printing & Binding	4,373	5,000	5,000	5,000
Rentals	1,938	5,000	5,000	5,000
Professional & Scientific Services	415,619	600,000	600,000	—
Outside Services	12,651	200,000	200,000	—
Intra-State Transfers	412,510	263,107	263,107	124,800
Equipment	—	25,000	25,000	25,000
State Aid	571,375	1,500,000	1,500,000	1,500,000
Capitals	—	100,000	100,000	100,000
Balance Carry Forward (Approps)	1,545,907	303,800	507,893	—
Total Expenditures	2,969,627	3,045,907	3,250,000	1,803,800

Community Forestry Grant Program

Rebuild Iowa Infrastructure Fund

Appropriation Description

For grants to communities or organizations for tree planting projects through the community forestry grant program

Community Forestry Grant Program Financial Summary

Object Class	FY 2025	FY 2026	FY 2027	FY 2027
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
Resources				
Balance Brought Forward (Approps)	146,373	49,739	—	—
Appropriation	250,000	—	—	—
Total Resources	396,373	49,739	—	—
Expenditures				
State Aid	346,634	49,739	—	—
Balance Carry Forward (Approps)	49,739	—	—	—
Total Expenditures	396,373	49,739	—	—

On-stream Impoundment Restoration

Rebuild Iowa Infrastructure Fund

Appropriation Description

For deposit in the on-stream impoundment restoration fund

On-stream Impoundment Restoration Financial Summary

Object Class	FY 2025	FY 2026	FY 2027	FY 2027
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
Resources				
Balance Brought Forward (Approps)	348,284	—	—	—
Total Resources	348,284	—	—	—
Expenditures				
State Aid	(46,934)	—	—	—
Reversions	395,218	—	—	—
Total Expenditures	348,284	—	—	—

Iowa State Fair Building Improvements

Rebuild Iowa Infrastructure Fund

Appropriation Description

Infrastructure improvement costs for ISF Building

Iowa State Fair Building Improvements Financial Summary

Object Class	FY 2025	FY 2026	FY 2027	FY 2027
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
Resources				
Balance Brought Forward (Approps)	145,670	14,931	—	—
Refunds & Reimbursements	53,984	—	—	—
Total Resources	199,654	14,931	—	—
Expenditures				
Professional & Scientific Services	14,500	—	—	—
Capitals	170,223	14,931	—	—
Balance Carry Forward (Approps)	14,931	—	—	—
Total Expenditures	199,654	14,931	—	—

Snowmobile Registration Fees

Snowmobile Registration Fees

Appropriation Description

For enforcing snowmobile laws as part of the state snowmobile program administered by the Department of Natural Resources

Snowmobile Registration Fees Financial Summary

Object Class	FY 2025	FY 2026	FY 2027	FY 2027
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
Resources				
Appropriation	100,000	100,000	100,000	100,000
Total Resources	100,000	100,000	100,000	100,000
Expenditures				
Intra-State Transfers	39,291	100,000	100,000	100,000
Reversions	60,709	—	—	—
Total Expenditures	100,000	100,000	100,000	100,000

Derelict Buildings Program

Rebuild Iowa Infrastructure Fund

Appropriation Description

Derelict Buildings Program

Derelict Buildings Program Financial Summary

Object Class	FY 2025	FY 2026	FY 2027	FY 2027
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
Resources				
Appropriation	—	—	—	1,000,000
Total Resources	—	—	—	1,000,000
Expenditures				
Demolition	—	—	—	1,000,000
Total Expenditures	—	—	—	1,000,000

GWF-Storage Tanks Study-DNR

Groundwater Protection Fund

Appropriation Description

GWF-STORAGE TANKS STUDY-DNR

GWF-Storage Tanks Study-DNR Financial Summary

Object Class	FY 2025	FY 2026	FY 2027	FY 2027
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
Resources				
Appropriation	100,303	100,303	100,303	100,303
Total Resources	100,303	100,303	100,303	100,303
Expenditures				
Intra-State Transfers	100,303	100,303	100,303	100,303
Total Expenditures	100,303	100,303	100,303	100,303

GWF-Household Hazardous Waste-DNR

Groundwater Protection Fund

Appropriation Description

GWF-HOUSEHOLD HAZ WASTE-DNR

GWF-Household Hazardous Waste-DNR Financial Summary

Object Class	FY 2025	FY 2026	FY 2027	FY 2027
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
Resources				
Appropriation	447,324	447,324	447,324	447,324
Total Resources	447,324	447,324	447,324	447,324
Expenditures				
Intra-State Transfers	274,584	447,324	447,324	447,324
Reversions	172,740	—	—	—
Total Expenditures	447,324	447,324	447,324	447,324

GWF-Well Testing Admin 2%-DNR

Groundwater Protection Fund

Appropriation Description

GWF-WELL TESTING ADMIN 2%-DNR

GWF-Well Testing Admin 2%-DNR Financial Summary

Object Class	FY 2025	FY 2026	FY 2027	FY 2027
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
Resources				
Appropriation	62,461	62,461	62,461	62,461
Total Resources	62,461	62,461	62,461	62,461
Expenditures				
Intra-State Transfers	—	62,461	62,461	62,461
Reversions	62,461	—	—	—
Total Expenditures	62,461	62,461	62,461	62,461

GWF-Groundwater Monitoring-DNR

Groundwater Protection Fund

Appropriation Description

GWF-GWTR MONITORING-DNR

GWF-Groundwater Monitoring-DNR Financial Summary

Object Class	FY 2025	FY 2026	FY 2027	FY 2027
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
Resources				
Appropriation	1,686,751	1,686,751	1,686,751	1,686,751
Total Resources	1,686,751	1,686,751	1,686,751	1,686,751
Expenditures				
Intra-State Transfers	1,686,751	1,686,751	1,686,751	1,686,751
Total Expenditures	1,686,751	1,686,751	1,686,751	1,686,751

GWF-Landfill Alternatives-DNR

Groundwater Protection Fund

Appropriation Description

GWF-LANDFILL ALTERNATIVES-DNR

GWF-Landfill Alternatives-DNR Financial Summary

Object Class	FY 2025	FY 2026	FY 2027	FY 2027
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
Resources				
Appropriation	618,993	618,993	618,993	618,993
Total Resources	618,993	618,993	618,993	618,993
Expenditures				
Intra-State Transfers	557,968	618,993	618,993	618,993
Reversions	61,025	—	—	—
Total Expenditures	618,993	618,993	618,993	618,993

GWF-Waste Reduction and Assistance

Groundwater Protection Fund

Appropriation Description

GWF-WASTE REDUCTION & ASSIST

GWF-Waste Reduction and Assistance Financial Summary

Object Class	FY 2025	FY 2026	FY 2027	FY 2027
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
Resources				
Appropriation	192,500	192,500	192,500	192,500
Total Resources	192,500	192,500	192,500	192,500
Expenditures				
Intra-State Transfers	192,500	192,500	192,500	192,500
Total Expenditures	192,500	192,500	192,500	192,500

GWF-Solid Waste Authorization

Groundwater Protection Fund

Appropriation Description

GWF-SOLID WASTE AUTHORIZATION

GWF-Solid Waste Authorization Financial Summary

Object Class	FY 2025	FY 2026	FY 2027	FY 2027
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
Resources				
Appropriation	50,000	50,000	50,000	50,000
Total Resources	50,000	50,000	50,000	50,000
Expenditures				
Intra-State Transfers	50,000	50,000	50,000	50,000
Total Expenditures	50,000	50,000	50,000	50,000

GWF-Geographic Information System

Groundwater Protection Fund

Appropriation Description

GWF-GEOGRAPHIC INFO. SYSTEM

GWF-Geographic Information System Financial Summary

Object Class	FY 2025	FY 2026	FY 2027	FY 2027
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
Resources				
Appropriation	297,518	297,518	297,518	297,518
Total Resources	297,518	297,518	297,518	297,518
Expenditures				
Intra-State Transfers	297,518	297,518	297,518	297,518
Total Expenditures	297,518	297,518	297,518	297,518

F&G-DNR Admin Expenses

Fish And Wildlife Trust Fund

Appropriation Description

Fish and Wildlife (Fund 0233 H20) this appropriation supports operations of the Law Enforcement, Fisheries, and Wildlife Bureaus of the Conservation and Recreation Division, fish and wildlife capital expenditures, and related coordination, information, and administrative services. The major source of revenue for this appropriation is from fishing and hunting fees.

F&G-DNR Admin Expenses Financial Summary

Object Class	FY 2025	FY 2026	FY 2027	FY 2027
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
Resources				
Appropriation	49,752,093	53,095,606	53,095,606	53,095,606
Salary Adjustment	1,652,697	—	—	—
Total Resources	51,404,790	53,095,606	53,095,606	53,095,606
Expenditures				
Intra-State Transfers	51,404,790	53,095,606	53,095,606	53,095,606
Total Expenditures	51,404,790	53,095,606	53,095,606	53,095,606

Floodplain Mgmt and Dam Safety

Environment First Fund

Appropriation Description

Floodplain Management and Dam Safety EFF

Floodplain Mgmt and Dam Safety Financial Summary

Object Class	FY 2025	FY 2026	FY 2027	FY 2027
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
Resources				
Balance Brought Forward (Approps)	—	375,000	375,000	—
Appropriation	375,000	375,000	375,000	375,000
Total Resources	375,000	750,000	750,000	375,000
Expenditures				
Intra-State Transfers	—	750,000	750,000	375,000
Balance Carry Forward (Approps)	375,000	—	—	—
Total Expenditures	375,000	750,000	750,000	375,000

Park Operations & Maintenance

Environment First Fund

Appropriation Description

For regular maintenance of state parks and staff time.

Park Operations & Maintenance Financial Summary

Object Class	FY 2025	FY 2026	FY 2027	FY 2027
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
Resources				
Appropriation	6,235,000	6,235,000	6,235,000	6,235,000
Total Resources	6,235,000	6,235,000	6,235,000	6,235,000
Expenditures				
Intra-State Transfers	6,235,000	6,235,000	6,235,000	6,235,000
Total Expenditures	6,235,000	6,235,000	6,235,000	6,235,000

GIS Information for Watershed

Environment First Fund

Appropriation Description

GIS Information for Watershed Managers (Fund 0295, 003H) this appropriation provides for the development of geographic information system (GIS) data that will be used by local groups to determine the most effective strategies for addressing non point source pollution problems. Basic statewide information such as watershed boundaries, land cover, drainage districts, soil erosion, and sediment delivery models will be used to identify and prioritize critical areas, and allow more effective targeting of resources for water quality improvements.

GIS Information for Watershed Financial Summary

Object Class	FY 2025	FY 2026	FY 2027	FY 2027
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
Resources				
Balance Brought Forward (Approps)	164,407	148,525	158,950	50,336
Appropriation	195,000	195,000	195,000	195,000
Total Resources	359,407	343,525	353,950	245,336
Expenditures				
Other Supplies	—	500	500	500
Professional & Scientific Services	78,916	125,000	125,000	77,147
Outside Services	—	5,000	5,000	5,000
Intra-State Transfers	71,268	42,689	42,689	42,689
ITS Reimbursements	11,652	25,000	25,000	25,000
IT Equipment	49,045	95,000	95,000	95,000
Balance Carry Forward (Approps)	148,525	50,336	60,761	—
Total Expenditures	359,407	343,525	353,950	245,336

Water Quality Monitoring

Environment First Fund

Appropriation Description

Water Quality Monitoring (Fund 0295, 004H) Iowa has over 72,000 miles of streams, 184 lakes, six major groundwater aquifer systems, and 125,000 acres of wetlands. These resources must support domestic consumption, commercial and industrial usage, recreational activities, and a diverse biotic environment. In short, our water resources are essential to sustain economic growth and provide a place where people want to live. This appropriation provides funding for a water quality monitoring improvement plan.

Water Quality Monitoring Financial Summary

Object Class	FY 2025	FY 2026	FY 2027	FY 2027
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
Resources				
Balance Brought Forward (Approps)	883,642	634,960	954,750	69,301
Appropriation	2,955,000	2,955,000	2,955,000	2,955,000

Water Quality Monitoring Financial Summary

Object Class	FY 2025	FY 2026	FY 2027	FY 2027
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
Refunds & Reimbursements	403	—	—	—
Total Resources	3,839,045	3,589,960	3,909,750	3,024,301
Expenditures				
Professional & Scientific Services	1,486,718	2,000,000	2,000,000	2,000,000
Intra-State Transfers	1,717,367	1,520,659	1,520,659	1,024,301
Balance Carry Forward (Approps)	634,960	69,301	389,091	—
Total Expenditures	3,839,045	3,589,960	3,909,750	3,024,301

Water Quality Protection

Environment First Fund

Appropriation Description

Water Quality Protection (Fund 0295 032H) This appropriation uses fees authorized by Senate File 2314, passed by the 1994 General Assembly, for the administration, regulation, and enforcement of the Safe Drinking Water Act and to establish a program to assist public water supply systems to ensure safe public water supplies. These funds are used to match federal dollars.

Water Quality Protection Financial Summary

Object Class	FY 2025	FY 2026	FY 2027	FY 2027
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
Resources				
Appropriation	500,000	500,000	500,000	500,000
Total Resources	500,000	500,000	500,000	500,000
Expenditures				
Intra-State Transfers	500,000	500,000	500,000	500,000
Total Expenditures	500,000	500,000	500,000	500,000

Animal Feeding Operations

Environment First Fund

Appropriation Description

For the regulation of animal feeding operations as provided for in chapters 459 and 459A.

Animal Feeding Operations Financial Summary

Object Class	FY 2025	FY 2026	FY 2027	FY 2027
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
Resources				
Balance Brought Forward (Approps)	224,847	—	—	—
Appropriation	1,320,000	1,320,000	1,320,000	1,320,000
Total Resources	1,544,847	1,320,000	1,320,000	1,320,000
Expenditures				
Intra-State Transfers	1,544,847	1,320,000	1,320,000	1,320,000
Total Expenditures	1,544,847	1,320,000	1,320,000	1,320,000

Ambient Air Quality Monitoring

Environment First Fund

Appropriation Description

For the abatement, control, and prevention of ambient air pollution in the state.

Ambient Air Quality Monitoring Financial Summary

Object Class	FY 2025	FY 2026	FY 2027	FY 2027
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
Resources				
Appropriation	425,000	425,000	425,000	425,000
Total Resources	425,000	425,000	425,000	425,000
Expenditures				
Professional & Scientific Services	425,000	425,000	425,000	425,000
Total Expenditures	425,000	425,000	425,000	425,000

REAP

Environment First Fund

Appropriation Description

REAP

REAP Financial Summary

Object Class	FY 2025	FY 2026	FY 2027	FY 2027
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
Resources				
Appropriation	12,000,000	12,000,000	12,000,000	12,000,000
Total Resources	12,000,000	12,000,000	12,000,000	12,000,000
Expenditures				
Intra-State Transfers	12,000,000	12,000,000	12,000,000	12,000,000
Total Expenditures	12,000,000	12,000,000	12,000,000	12,000,000

State Park Accessibility - Blufflands

Blufflands Protection and Revolving Fund

Appropriation Description

To support State park and recreation area accessibility

State Park Accessibility - Blufflands Financial Summary

Object Class	FY 2025	FY 2026	FY 2027	FY 2027
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
Resources				
Balance Brought Forward (Approps)	—	77,146	205,000	—
Appropriation	296,228	—	—	—
Interest	—	10,000	10,000	10,000
Total Resources	296,228	87,146	215,000	10,000
Expenditures				
Facility Maintenance Supplies	90,717	15,000	80,000	—
Rentals	1,095	—	—	—
Outside Services	69,346	25,000	75,000	—
Equipment - Non-Inventory	27,963	37,146	50,000	—
Capitals	29,960	10,000	10,000	10,000
Balance Carry Forward (Approps)	77,146	—	—	—
Total Expenditures	296,228	87,146	215,000	10,000

UST Administration Match

UST Unassigned Revenue (Nonbond)

Appropriation Description

For administration expenses of the Underground Storage Tank section of the Department of Natural Resources.

UST Administration Match Financial Summary

Object Class	FY 2025	FY 2026	FY 2027	FY 2027
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
Resources				
Appropriation	200,000	—	—	—
Total Resources	200,000	—	—	—
Expenditures				
Reversions	200,000	—	—	—
Total Expenditures	200,000	—	—	—

Fund Detail

Natural Resources, Department of Fund Detail

Funds	FY 2025	FY 2026	FY 2027	FY 2027
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
Natural Resources	355,399,838	334,537,197	324,006,796	303,629,353
Land and Water Conservation Fund	18,874,692	19,167,208	18,853,561	19,320,208
Rebuild Iowa Infrastructure Fund	3,913,938	3,110,577	3,250,000	2,803,800
Emergency Response Fund-Penalties	—	100,000	100,000	100,000
Snowmobile Registration Fees	1,806,803	1,092,458	1,135,000	1,026,458
ATV Registration Fees	7,199,141	7,373,203	7,300,503	7,196,497
Groundwater Protection Fund	46,403,836	43,200,809	42,083,850	34,339,932
Air Quality Fund	1,759,876	2,012,010	1,889,394	1,493,953
Hazardous Waste Remedial Fund	473,896	400,512	435,000	399,494
Resource Enhancement & Protection Fund	38,755,944	33,421,753	31,370,000	28,211,699
Waste Volume Reduction & Recycling Fund	101,730	50,000	50,000	50,000
Land Recycling Fund	21,522	6,167	5,072	6,167
Waste Tire Management Fund	73	73	69	73
Fish And Wildlife Trust Fund	143,331,408	137,231,434	134,545,181	127,194,828
Federal Aid Pass Thru and Misc. Fees	9,160,920	8,147,251	7,438,324	6,820,715
Administration Fund	598,679	748,927	565,130	694,285
Environment First Fund	25,278,299	25,163,486	25,493,700	24,124,637
Air Contaminant Source Fund	14,362,246	14,715,318	12,831,351	14,349,684
Forestry Manage & Enhance Fund	517,019	584,233	501,939	430,633
Water Quality Protection Fund	2,045,521	2,295,193	2,085,000	2,315,138
UST Unassigned Revenue (Nonbond)	200,000	—	—	—
Blufflands Protection and Revolving Fund	974,355	87,146	215,000	10,000
Animal Agriculture Compliance	3,437,743	3,187,802	3,180,000	2,972,629
Livestock Remediation Fund	2,126,463	90,952	85,280	125,952
Corps of Engineers Cond 5&9 Fd	2,863,005	2,594,209	2,493,000	2,265,318
Marine Fuel Tax Capitals Fund	7,481,743	8,073,987	6,310,000	5,699,462
Fish and Wildlife Capitals Fund	18,236,993	18,619,272	18,791,993	18,619,272
Pilot Grove - Maintenance Fund	54,279	55,279	52,522	55,279
Conservation Memorial Trust Fund	14,350	14,350	14,350	14,350
Pilot Grove Trust Funds	10,000	10,000	10,000	10,000
Performance Bond	5,000	5,000	5,000	5,000
DNR Refund Clearing	3,246,126	865,468	825,577	850,096
Nat'l Pollutant Discharge Elimination System Permit Fund	1,146,305	1,156,305	1,193,000	1,166,305
Septic Management Fund	298,292	284,195	203,000	284,195
Water Use Permit Fund	699,640	672,620	695,000	673,294

Snowmobile Registration Fees

Fund Description

This account receives snowmobile registration fees used to fund a portion of the law enforcement activities of the Fish and Wildlife Division and to provide 50% to counties and 50% to the Department of Natural Resources for snowmobile programs of the State.

Snowmobile Registration Fees Detail

Object Class	FY 2025	FY 2026	FY 2027	FY 2027
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
Resources				
Balance Brought Forward (Funds)	1,063,118	342,458	385,000	276,458
Appropriation	100,000	100,000	100,000	100,000
Reversions	60,709	—	—	—
Fees, Licenses & Permits	582,977	650,000	650,000	650,000
Total Resources	1,806,803	1,092,458	1,135,000	1,026,458
Expenditures				
Office Supplies	—	500	500	500
Printing & Binding	48	5,000	5,000	5,000
Postage	132	500	500	500
Professional & Scientific Services	28,370	60,000	60,000	60,000
Intra-State Transfers	56,525	150,000	150,000	150,000
State Aid	1,218,561	500,000	500,000	500,000
Appropriation	100,000	100,000	100,000	100,000
Reversions	60,709	—	—	—
Balance Carry Forward (Funds)	342,458	276,458	319,000	210,458
Total Expenditures	1,806,804	1,092,458	1,135,000	1,026,458

ATV Registration Fees

Fund Description

This account receives fees collected from owner registration of ATVs and are used to provide 50% to counties and 50% to the Department of Natural Resources for ATV programs of the State.

ATV Registration Fees Detail

Object Class	FY 2025	FY 2026	FY 2027	FY 2027
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
Resources				
Balance Brought Forward (Funds)	4,634,210	5,373,203	5,300,503	5,196,497
Gov Fund Type Transfers - Other Agencies	224,298	200,000	200,000	200,000
Fees, Licenses & Permits	2,340,633	1,800,000	1,800,000	1,800,000
Total Resources	7,199,141	7,373,203	7,300,503	7,196,497
Expenditures				
Facility Maintenance Supplies	6,156	10,000	10,000	10,000
Equipment Maintenance Supplies	1,429	2,000	2,000	2,000
Professional & Scientific Services	220,911	250,000	250,000	250,000
Outside Services	5,337	50,000	50,000	50,000
Intra-State Transfers	483,212	289,606	289,606	289,606
Gov Fund Type Transfers - Other Agencies Services	—	100	100	100
Equipment	322,552	350,000	350,000	350,000
Equipment - Non-Inventory	—	20,000	20,000	20,000
Other Expense & Obligations	—	5,000	5,000	5,000
State Aid	786,341	1,000,000	1,000,000	1,000,000
Capitals	—	200,000	200,000	200,000
Balance Carry Forward (Funds)	5,373,203	5,196,497	5,123,797	5,019,791
Total Expenditures	7,199,141	7,373,203	7,300,503	7,196,497

Groundwater Protection Fund

Fund Description

This account receives fees for underground storage tanks, agricultural management, solid waste and household hazardous waste. Funds are appropriated to prevent contamination of groundwater from point and nonpoint sources of contamination to the maximum extent practical, and if necessary to restore the groundwater to a potable state, regardless of present condition, use, or characteristics. Other appropriations of the moneys in the fund for related purposes are also made.

Groundwater Protection Fund Detail

Object Class	FY 2025	FY 2026	FY 2027	FY 2027
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
Resources				
Balance Brought Forward (Funds)	20,453,869	23,534,959	22,418,000	14,674,082
Appropriation	3,455,850	3,455,850	3,455,850	3,455,850
Intra State Receipts	5,039,067	—	—	—
Gov Fund Type Transfers - Other Agencies	2,275	10,000	10,000	10,000
Interest	1,080,334	459,000	459,000	459,000
Reversions	296,226	—	—	—
Fees, Licenses & Permits	15,687,898	15,390,000	15,390,000	15,390,000
Refunds & Reimbursements	322,193	350,000	350,000	350,000
Other	66,125	1,000	1,000	1,000
Total Resources	46,403,836	43,200,809	42,083,850	34,339,932
Expenditures				
Rentals	1,650	—	—	—
Professional & Scientific Services	503,141	585,000	585,000	585,000
Outside Services	1,536,055	1,370,000	1,370,000	1,370,000
Intra-State Transfers	6,298,091	8,393,629	8,393,629	8,393,629
Gov Fund Type Transfers - Auditor of State Services	7,479	—	—	—
Gov Fund Type Transfers - Other Agencies Services	3,375,756	5,100,359	5,100,359	5,100,359
State Aid	7,394,628	9,611,889	9,611,889	9,611,889
Capitals	—	10,000	10,000	10,000
Appropriation	3,455,850	3,455,850	3,455,850	3,455,850
Reversions	296,226	—	—	—
Balance Carry Forward (Funds)	23,534,959	14,674,082	13,557,123	5,813,205
Total Expenditures	46,403,835	43,200,809	42,083,850	34,339,932

Resource Enhancement & Protection Fund

Fund Description

This fund receives one or more state appropriations for conservation education and to build or reconstruct recreational facilities, acquire land, enhance soil and water, and to provide state aid to county and city capital-type projects. The Resource Enhancement and Protection Fund (REAP) was created to fund a long-term integrated effort to wisely use and protect Iowa's natural resources through the acquisition and management of public lands; the upgrading of public parks and preserve facilities; and environmental education, monitoring, and research.

Resource Enhancement & Protection Fund Detail

Object Class	FY 2025	FY 2026	FY 2027	FY 2027
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
Resources				
Balance Brought Forward (Funds)	13,043,339	13,001,753	10,950,000	7,791,699
Federal Support	7,066,364	1,625,000	1,625,000	1,625,000
Intra State Receipts	13,868,836	12,350,000	12,350,000	12,350,000
Gov Fund Type Transfers - Other Agencies	3,745,667	5,410,000	5,410,000	5,410,000
Interest	640,812	500,000	500,000	500,000
Refunds & Reimbursements	340,748	329,000	329,000	329,000
Unearned Receipts	50,177	196,000	196,000	196,000
Other	—	10,000	10,000	10,000
Total Resources	38,755,944	33,421,753	31,370,000	28,211,699
Expenditures				
Office Supplies	—	2,500	2,500	2,500
Facility Maintenance Supplies	142,966	99,500	99,500	99,500
Equipment Maintenance Supplies	4,587	37,500	37,500	37,500
Ag., Conservation & Horticulture Supply	84,399	101,000	101,000	101,000
Other Supplies	31,745	37,500	37,500	37,500
Printing & Binding	5,624	1,000	1,000	1,000
Rentals	836	3,500	3,500	3,500
Professional & Scientific Services	240,995	245,000	245,000	245,000
Outside Services	1,747,329	1,480,000	1,480,000	1,480,000
Intra-State Transfers	4,367,173	6,634,394	6,634,394	6,634,394
Advertising & Publicity	1,079	1,200	1,200	1,200
Gov Fund Type Transfers - Other Agencies Services	373,225	404,660	404,660	404,660
Equipment	—	5,500	5,500	5,500
Equipment - Non-Inventory	20,196	20,000	20,000	20,000
Other Expense & Obligations	770,374	856,500	856,500	856,500
State Aid	5,215,197	8,569,400	8,569,400	8,569,400
Capitals	12,748,465	7,130,900	7,130,900	7,130,900
Balance Carry Forward (Funds)	13,001,753	7,791,699	5,739,946	2,581,645
Total Expenditures	38,755,944	33,421,753	31,370,000	28,211,699

Fish And Wildlife Trust Fund

Fund Description

This account receives money from the sale of hunting and fishing licenses, fines, and federal grants used to provide for operations of the Fish and Wildlife Division of the Department of Natural Resources. This trust fund supports operations of the Fish and Wildlife Division, Fish and Wildlife capital expenditures and related coordination, information and administrative services.

Fish And Wildlife Trust Fund Detail

Object Class	FY 2025	FY 2026	FY 2027	FY 2027
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
Resources				
Balance Brought Forward (Funds)	21,129,689	22,576,828	19,890,575	12,540,222
Appropriation	49,752,093	53,095,606	53,095,606	53,095,606
Salary Adjustment	1,652,697	—	—	—
Federal Support	24,308,098	20,800,000	20,800,000	20,800,000
Intra State Receipts	1,017,183	1,000,000	1,000,000	1,000,000
Reimbursement from Other Agencies	—	30,000	30,000	30,000
Gov Fund Type Transfers - Other Agencies	500	1,000	1,000	1,000
Interest	976,497	950,000	950,000	950,000
Fees, Licenses & Permits	42,004,426	35,700,000	35,700,000	35,700,000
Refunds & Reimbursements	721,570	600,000	600,000	600,000
Sale Of Real Estate	—	1,000	1,000	1,000
Sale Of Equipment & Salvage	522	2,000	2,000	2,000
Rents & Leases	518,872	500,000	500,000	500,000
Agricultural Sales	73,176	325,000	325,000	325,000
Other Sales & Services	380,604	750,000	750,000	750,000
Unearned Receipts	373,116	300,000	300,000	300,000
Income Tax Checkoffs	120,608	100,000	100,000	100,000
Other	301,758	500,000	500,000	500,000
Total Resources	143,331,408	137,231,434	134,545,181	127,194,828
Expenditures				
Intra-State Transfers	69,349,790	71,595,606	71,595,606	71,595,606
Appropriation	51,404,790	53,095,606	53,095,606	53,095,606
Balance Carry Forward (Funds)	22,576,828	12,540,222	9,853,969	2,503,616
Total Expenditures	143,331,408	137,231,434	134,545,181	127,194,828

Federal Aid Pass Thru and Misc. Fees

Fund Description

This account receives miscellaneous fees and federal receipts from a variety of sources such as FEMA advances, forestry and Land and Water Conservation (LAWCON) grants, groundwater and manure certification fees, etc. which are passed through to other recipients or transferred to other state entities.

Federal Aid Pass Thru and Misc. Fees Detail

Object Class	FY 2025	FY 2026	FY 2027	FY 2027
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
Resources				
Balance Brought Forward (Funds)	3,198,471	2,966,990	2,258,063	1,640,454
Federal Support	3,409,338	2,648,324	2,648,324	2,648,324
Intra State Receipts	798,497	911,937	911,937	911,937
Gov Fund Type Transfers - Other Agencies	28,250	30,000	30,000	30,000
Fees, Licenses & Permits	1,389,724	1,340,000	1,340,000	1,340,000
Refunds & Reimbursements	52,088	—	—	—
Other	284,552	250,000	250,000	250,000
Total Resources	9,160,920	8,147,251	7,438,324	6,820,715
Expenditures				
Ag., Conservation & Horticulture Supply	173,172	200,000	200,000	200,000
Other Supplies	2,056	—	—	—
Printing & Binding	—	2,500	2,500	2,500
Professional & Scientific Services	13,000	151,000	151,000	151,000
Outside Services	381,294	176,324	176,324	176,324
Intra-State Transfers	3,890,598	2,809,473	2,809,473	2,747,137
ITS Reimbursements	77	1,000	1,000	1,000
Gov Fund Type Transfers - Other Agencies Services	50,790	70,000	70,000	70,000
Other Expense & Obligations	2,418	1,500	1,500	1,500
State Aid	1,667,226	2,295,000	2,295,000	2,295,000
Capitals	13,300	800,000	800,000	800,000
Balance Carry Forward (Funds)	2,966,990	1,640,454	931,527	376,254
Total Expenditures	9,160,920	8,147,251	7,438,324	6,820,715

Water Quality Protection Fund

Fund Description

This fund receives state appropriations and fees, and may receive federal moneys and private donations for administration costs related to the federal Safe Drinking Water Act and public water supplies. Moneys are also appropriated to protect private drinking water supplies.

Water Quality Protection Fund Detail

Object Class	FY 2025	FY 2026	FY 2027	FY 2027
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
Resources				
Balance Brought Forward (Funds)	730,791	1,010,193	800,000	1,030,138
Intra State Receipts	500,000	500,000	500,000	500,000
Gov Fund Type Transfers - Other Agencies	1,423	5,000	5,000	5,000
Interest	51,080	35,000	35,000	35,000
Fees, Licenses & Permits	762,228	745,000	745,000	745,000
Total Resources	2,045,521	2,295,193	2,085,000	2,315,138
Expenditures				
Intra-State Transfers	1,024,822	1,245,055	1,245,055	1,245,055
State Aid	10,506	20,000	20,000	20,000
Balance Carry Forward (Funds)	1,010,193	1,030,138	819,945	1,050,083
Total Expenditures	2,045,521	2,295,193	2,085,000	2,315,138

Blufflands Protection and Revolving Fund

Fund Description

The fund is appropriated to make loans to conservation organizations which agree to purchase bluffland properties adjacent to state public lands.

Water Quality Protection Fund Detail

Object Class	FY 2025	FY 2026	FY 2027	FY 2027
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
Resources				
Balance Brought Forward (Funds)	656,128	—	—	—
Balance Brought Forward (Approps)	—	77,146	205,000	—
Appropriation	296,228	—	—	—
Interest	21,999	10,000	10,000	10,000
Total Resources	974,355	87,146	215,000	10,000
Expenditures				
Facility Maintenance Supplies	90,717	15,000	80,000	—
Rentals	1,095	—	—	—
Outside Services	69,346	25,000	75,000	—
Equipment - Non-Inventory	27,963	37,146	50,000	—
Capitals	29,960	10,000	10,000	10,000
Balance Carry Forward (Approps)	77,146	—	—	—
Appropriation	646,228	—	—	—
Balance Carry Forward (Funds)	31,900	—	—	—
Total Expenditures	974,356	87,146	215,000	10,000

Marine Fuel Tax Capitals Fund

Fund Description

This account receives transfers from a General Fund appropriation. Proceeds are used for water access acquisitions on a willing seller basis, development projects, water safety stations, marinas, and other projects which improve water recreation.

Marine Fuel Tax Capitals Fund Detail

Object Class	FY 2025	FY 2026	FY 2027	FY 2027
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
Resources				
Balance Brought Forward (Funds)	3,109,042	4,963,987	3,200,000	2,589,462
Federal Support	522,511	100,000	100,000	100,000
Intra State Receipts	3,850,190	3,000,000	3,000,000	3,000,000
Gov Fund Type Transfers - Other Agencies	—	1,000	1,000	1,000
Refunds & Reimbursements	—	9,000	9,000	9,000
Total Resources	7,481,743	8,073,987	6,310,000	5,699,462
Expenditures				
Facility Maintenance Supplies	163,428	150,000	150,000	150,000
Equipment Maintenance Supplies	337	1,000	1,000	1,000
Ag., Conservation & Horticulture Supply	82,863	165,000	165,000	165,000
Other Supplies	19,260	25,000	25,000	25,000
Printing & Binding	—	100	100	100
Postage	50	100	100	100
Rentals	115	5,000	5,000	5,000
Professional & Scientific Services	22,640	80,000	80,000	80,000
Outside Services	217,607	225,000	225,000	225,000
Intra-State Transfers	621,861	817,325	817,325	817,325
Gov Fund Type Transfers - Other Agencies Services	—	5,000	5,000	5,000
Equipment	510,511	500,000	500,000	500,000
Equipment - Non-Inventory	2,416	10,000	10,000	10,000
Other Expense & Obligations	—	1,000	1,000	1,000
State Aid	327,779	1,000,000	1,000,000	1,000,000
Capitals	548,889	2,500,000	2,500,000	2,500,000
Balance Carry Forward (Funds)	4,963,987	2,589,462	825,475	214,937
Total Expenditures	7,481,743	8,073,987	6,310,000	5,699,462

Fish and Wildlife Capitals Fund

Fund Description

This account receives its funding from the Fish and Wildlife Trust Fund to provide for land acquisition and capital projects related to fish and wildlife.

Fish and Wildlife Capitals Fund Detail

Object Class	FY 2025	FY 2026	FY 2027	FY 2027
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
Resources				
Balance Brought Forward (Funds)	291,993	119,272	291,993	119,272
Intra State Receipts	17,945,000	18,500,000	18,500,000	18,500,000
Total Resources	18,236,993	18,619,272	18,791,993	18,619,272
Expenditures				
Personal Services-Salaries	124,821	250,000	250,000	250,000
Facility Maintenance Supplies	59,747	45,000	45,000	45,000
Equipment Maintenance Supplies	14,228	500	500	500
Ag., Conservation & Horticulture Supply	268,175	325,000	325,000	325,000
Other Supplies	9,229	10,000	10,000	10,000
Printing & Binding	130	1,500	1,500	1,500
Postage	516	1,500	1,500	1,500
Rentals	—	500	500	500
Professional & Scientific Services	2,990,703	3,000,000	3,000,000	3,000,000
Outside Services	1,239,947	1,200,000	1,200,000	1,200,000
ITS Reimbursements	203	5,000	5,000	5,000
Gov Fund Type Transfers - Other Agencies Services	26,000	1,000	1,000	1,000
Equipment	128,272	200,000	200,000	200,000
Equipment - Non-Inventory	5,567	10,000	10,000	10,000
Other Expense & Obligations	860,320	950,000	950,000	950,000
State Aid	2,142,972	2,000,000	2,000,000	2,000,000
Capitals	10,246,892	10,500,000	10,500,000	10,500,000
Balance Carry Forward (Funds)	119,272	119,272	291,993	119,272
Total Expenditures	18,236,993	18,619,272	18,791,993	18,619,272