

Public Safety, Department of

Mission Statement

To serve the people of Iowa by providing public safety services with leadership, integrity, and professionalism.

Description

The Iowa Department of Public Safety is the state law enforcement agency, created by Iowa Code Chapter 80. It includes the Iowa State Patrol (ISP), the Iowa Division of Criminal Investigation (DCI), the Iowa Division of Narcotics Enforcement (DNE), the Iowa State Fire Marshal (SFM), the Division of Intelligence (DOI), the Administrative Services Division (ASD), the Division of Professional Development and Support Services, and the Office of the Commissioner. The Department was created on July 1, 1939. The Department works in conjunction with federal, state and local jurisdictions of the criminal justice community to provide for the safety of persons living in, or traveling through the State of Iowa.

The ISP provides for the safety of the motoring public through the enforcement of the traffic laws, through prevention and education efforts directed at driving behavior and through the operation of the state radio communications system. The DCI assists local jurisdictions with the investigation of crimes against persons and crimes against property. The DCI is also responsible for ensuring the integrity of Iowa's gaming industry through enforcement and regulation, as well as providing forensic services to most jurisdictions through the criminalistics laboratory. The primary mission of the DNE is to reduce the supply and demand of illicit controlled substances through specialized enforcement and training. The DOI collects, analyzes and disseminates criminal intelligence data and serves as the State's Intelligence Fusion Center. The SFM investigates fires of suspicious origin and explosives. The ASD pays all financial claims against the Department, administers the Peace Officers' Retirement System, and licenses all private investigative and private security agencies in Iowa. The Division of Professional Development and Support Services is responsible for facilitating training for over 550 sworn peace officers in the DPS.

Financial Summary

Object Category	FY 2025	FY 2026	FY 2027	FY 2027
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
Resources				
State Appropriations	169,582,756	173,581,326	170,723,260	174,153,260
Taxes	155,763	50	50	50
Receipts from Other Entities	88,067,664	73,154,944	70,096,277	70,096,277
Interest, Dividends, Bonds & Loans	53,763,095	20,867,950	20,867,950	20,867,950
Fees, Licenses & Permits	16,999,785	16,279,632	16,279,632	17,766,450
Refunds & Reimbursements	34,809,626	28,862,001	28,862,001	28,862,001
Sales, Rents & Services	9,430	65,000	65,000	65,000
Miscellaneous	607,622	210,100	210,100	210,100
Beginning Balance and Adjustments	561,001,324	604,951,754	596,284,351	604,082,098
Total Resources	924,997,064	917,972,757	903,388,621	916,103,186
Expenditures				
Personal Services	141,130,130	147,709,179	148,249,179	151,679,179
Travel & Subsistence	18,780,578	9,576,618	9,738,618	9,738,618
Supplies & Materials	4,705,678	5,746,911	5,755,311	5,755,311
Contractual Services and Transfers	62,755,725	73,297,359	66,149,203	66,139,201

Financial Summary

Object Category	FY 2025	FY 2026	FY 2027	FY 2027
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
Equipment & Repairs	20,690,974	14,192,796	14,262,996	14,262,996
Claims & Miscellaneous	4,685,802	4,684,914	4,684,914	4,684,914
Licenses, Permits, Refunds & Other	44,818	61,900	61,900	61,900
State Aid & Credits	43,177,949	46,319,000	46,319,000	46,319,000
Plant Improvements & Additions	10,517,680	1	1	1
Appropriations	12,227,940	12,301,981	12,301,981	13,084,081
Reversions	1,171,632	—	—	—
Balance Carry Forward	605,108,158	604,082,098	595,865,518	604,377,985
Total Expenditures	924,997,064	917,972,757	903,388,621	916,103,186
Full Time Equivalents	931	1,004	1,007	1,007

Appropriations from General Fund

Appropriations	FY 2025	FY 2026	FY 2027	FY 2027
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
DPS-POR Unfunded Liabilities Until 85 Percent	5,000,000	5,000,000	5,000,000	5,000,000
Public Safety - Department Wide Duties	5,149,789	3,058,667	—	3,430,000
Public Safety Administration	7,092,910	7,095,906	7,325,444	7,325,444
DPS-GF Equipment Approp to Fund	2,500,000	—	—	—
DPS - Human Trafficking	200,742	200,742	200,742	200,742
Public Safety DCI	21,189,769	22,805,958	23,282,804	23,282,804
DCI - Crime Lab Equipment/Training	650,000	650,000	650,000	650,000
Public Safety Undercover Funds	209,042	209,042	209,042	209,042
Narcotics Enforcement	9,243,545	10,265,032	10,496,573	10,496,573
DPS Fire Marshal	3,418,466	3,554,935	3,635,378	3,635,378
Iowa State Patrol	90,056,257	92,232,969	94,251,941	94,251,941
DPS/SPOC Sick Leave Payout	279,517	279,517	279,517	279,517
Office of Drug Control Policy-DPS	249,219	249,219	270,546	270,546
Task Force Illegal Immigration and Related Criminal Conduct	2,000,000	—	—	—
Fire Fighter Training	1,075,520	1,075,520	1,075,520	1,075,520
Statewide Interoperable Communications System.	115,661	115,661	115,661	115,661
Total Public Safety, Department of	148,430,437	146,793,168	146,793,168	150,223,168

Appropriations from Other Funds

Appropriations	FY 2025	FY 2026	FY 2027	FY 2027
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
Iowa Statewide Interoperable Comm. System Lease Purch. 0017	6,424,379	6,486,177	2,846,011	2,846,011
DPS Gaming Enforcement	12,227,940	12,301,981	13,084,081	13,084,081

Appropriations from Other Funds

Appropriations	FY 2025	FY 2026	FY 2027	FY 2027
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
DPS-RIIF Equipment Appropriation to DPS Equipment Fund	2,500,000	—	—	—
DPS-SWRF Equipment Appropriation to DPS Equipment Fund	—	8,000,000	8,000,000	8,000,000
Total Public Safety, Department of	21,152,319	26,788,158	23,930,092	23,930,092

Appropriations Detail

Public Safety - Department Wide Duties

General Fund

Appropriation Description

Per Legislative session, additional appropriation for performing the duties of the department.

Public Safety - Department Wide Duties Financial Summary

Object Class	FY 2025	FY 2026	FY 2027	FY 2027
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
Resources				
Appropriation	5,149,789	3,058,667	—	3,430,000
Total Resources	5,149,789	3,058,667	—	3,430,000
Expenditures				
Personal Services-Salaries	—	—	—	3,430,000
Intra-State Transfers	5,149,789	3,058,667	—	—

Public Safety Administration

General Fund

Appropriation Description

The Administrative Services Division is comprised of the Finance Bureau, Program Services Bureau, and the Technology Services Bureau. These Bureaus provide support services to the Department of Public Safety as well as services directly to criminal justice agencies statewide and to the citizens of Iowa. The Finance Bureau provides support to all divisions within the Department of Public Safety through centralized budget preparation, accounting, claims processing, purchasing, and personnel documentation and the administration of the Peace Officers' Retirement system. The Technology Services Bureau administers the IOWA System providing criminal justice information to all law enforcement in the State of Iowa as well as administrative data processing for all divisions of the Department of Public Safety. The Program Services Bureau serves the criminal justice community and the general public through four program areas: Uniform Crime Reporting (UCR) program administration; private investigative, private security and bail enforcement licensing; weapon permit program administration and railway special agent administration.

Public Safety Administration Financial Summary

Object Class	FY 2025	FY 2026	FY 2027	FY 2027
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
Resources				
Balance Brought Forward (Approps)	10,835	31,609	152,000	—
Appropriation	7,092,910	7,095,906	7,325,444	7,325,444
Federal Support	123,316	—	—	—
Local Governments	1,869,466	1,879,210	1,879,210	1,879,210
Intra State Receipts	1,019,167	1,243,538	1,014,000	1,014,000

Public Safety Administration Financial Summary

Object Class	FY 2025	FY 2026	FY 2027	FY 2027
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
Gov Fund Type Transfers - Other Agencies	23,770	2,000	2,000	2,000
Fees, Licenses & Permits	295,392	375,000	375,000	452,000
Total Resources	10,434,857	10,627,263	10,747,654	10,672,654
Expenditures				
Personal Services-Salaries	5,398,501	4,219,869	4,219,869	4,219,869
Personal Travel In State	1,769	20,501	20,501	20,501
State Vehicle Operation	22,262	10,002	10,002	10,002
Depreciation	5,436	5,000	5,000	5,000
Personal Travel Out of State	7,278	64,543	64,543	64,543
Office Supplies	22,298	22,823	22,823	22,823
Other Supplies	21,441	13,001	13,001	13,001
Printing & Binding	13,050	17,602	17,602	17,602
Uniforms & Related Items	14,584	2	2	2
Postage	10,514	11,255	11,255	11,255
Communications	820,108	556,003	556,003	556,003
Rentals	6,900	25,000	25,000	25,000
Professional & Scientific Services	8,181	6,502	6,502	6,502
Outside Services	176,665	292,702	292,702	292,702
Intra-State Transfers	(808,230)	220,612	266,003	266,003
Advertising & Publicity	220,122	397,501	397,501	397,501
Outside Repairs/Service	14,367	14,101	14,101	14,101
Reimbursement to Other Agencies	1,780,143	1,608,352	1,608,352	1,608,352
ITS Reimbursements	327,467	2,240,230	2,240,230	2,240,230
IT Outside Services	679,562	205,000	205,000	205,000
Gov Fund Type Transfers - Attorney General Services	198,228	215,000	215,000	215,000
Gov Fund Type Transfers - Auditor of State Services	105	100	100	100
Gov Fund Type Transfers - Other Agencies Services	1,787	2,750	2,750	2,750
Equipment	10,157	1	1	1
Equipment - Non-Inventory	24,140	57,603	57,603	57,603
IT Equipment	1,376,539	389,502	389,502	389,502
Other Expense & Obligations	16,121	11,105	11,105	11,105
Licenses	—	500	500	500
Fees	—	100	100	100
Refunds-Other	2,142	1	1	1
Balance Carry Forward (Approps)	31,609	—	75,000	—
Reversions	31,609	—	—	—
Total Expenditures	10,434,857	10,627,263	10,747,654	10,672,654

DPS-GF Equipment Approp to Fund

General Fund

Appropriation Description

DPS-GF Equipment Appropriation to DPS Equipment Fund..

DPS-GF Equipment Approp to Fund Financial Summary

Object Class	FY 2025	FY 2026	FY 2027	FY 2027
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
Resources				
Appropriation	2,500,000	—	—	—
Total Resources	2,500,000	—	—	—
Expenditures				
Intra-State Transfers	2,500,000	—	—	—
Total Expenditures	2,500,000	—	—	—

DPS - Human Trafficking

General Fund

Appropriation Description

For the Office of Human Trafficking, pursuant to section 80.45 as enacted by the 2016 Iowa Acts, Senate File 2191. Appropriation is in House File 2459, Division II, Section 7.

DPS - Human Trafficking Financial Summary

Object Class	FY 2025	FY 2026	FY 2027	FY 2027
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
Resources				
Balance Brought Forward (Approps)	—	34,397	—	34,397
Appropriation	200,742	200,742	200,742	200,742
Total Resources	200,742	235,139	200,742	235,139
Expenditures				
Personal Services-Salaries	(4,036)	—	—	—
State Vehicle Operation	38	1	1	1
Personal Travel Out of State	4,704	1,300	1,300	1,300
Office Supplies	—	500	500	500
Other Supplies	954	500	500	500
Uniforms & Related Items	11,305	—	—	—
Postage	—	100	100	100
Communications	1,642	3,000	3,000	3,000
Rentals	515	1	1	1
Professional & Scientific Services	6,161	1,500	1,500	1,500
Outside Services	9,108	181,809	181,809	181,809

DPS - Human Trafficking Financial Summary

Object Class	FY 2025	FY 2026	FY 2027	FY 2027
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
Intra-State Transfers	—	3,000	3,000	3,000
Advertising & Publicity	43,215	1	1	1
Outside Repairs/Service	—	500	500	500
Reimbursement to Other Agencies	115	29	29	29
Equipment - Non-Inventory	40,599	500	500	500
IT Equipment	15,323	4,000	4,000	4,000
Other Expense & Obligations	11	1	1	1
Balance Carry Forward (Approps)	34,397	34,397	—	34,397
Reversions	34,397	—	—	—
Total Expenditures	200,742	235,139	200,742	235,139

Public Safety DCI

General Fund

Appropriation Description

This division maintains the Sex Offender Registry through address verifications, conducts risk assessments and coordinates public notification of at risk registrants. The criminalistics laboratory provides forensic services including toxicology, DNA, firearms, drug, and tool marks analysis to law enforcement jurisdictions throughout the state. The Records and Identification section maintains the Automated Fingerprint Identification System and acts as the central repository for all criminal history information in the State of Iowa. The division provides assistance to jurisdictions lacking the expertise or manpower to conduct investigations of crime against persons and property including homicide, rape, burglary, fraud, etc. The Division also provides background and criminal investigative services to Iowa Lottery.

Public Safety DCI Financial Summary

Object Class	FY 2025	FY 2026	FY 2027	FY 2027
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
Resources				
Balance Brought Forward (Approps)	9,816	24,650	—	24,650
Appropriation	21,189,769	22,805,958	23,282,804	23,282,804
Federal Support	1,899,303	2,949,790	2,949,790	2,949,790
Intra State Receipts	1,516,871	983,281	506,435	506,435
Reimbursement from Other Agencies	162,302	134,262	134,262	134,262
Gov Fund Type Transfers - Other Agencies	1,595,824	2,189,729	2,189,729	2,189,729
Fees, Licenses & Permits	4,258,386	4,356,725	4,356,725	4,356,725
Total Resources	30,632,271	33,444,395	33,419,745	33,444,395
Expenditures				
Personal Services-Salaries	24,108,579	26,298,026	26,298,026	26,298,026
Personal Travel In State	41,116	105,502	105,502	105,502
State Vehicle Operation	399,319	383,001	383,001	383,001
Depreciation	879,565	223,000	223,000	223,000
Personal Travel Out of State	122,660	230,002	230,002	230,002

Public Safety DCI Financial Summary

Object Class	FY 2025	FY 2026	FY 2027	FY 2027
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
Office Supplies	99,690	114,050	114,050	114,050
Equipment Maintenance Supplies	47	500	500	500
Professional & Scientific Supplies	298,723	271,502	271,502	271,502
Other Supplies	19,652	254,442	254,442	254,442
Printing & Binding	5,881	4,501	4,501	4,501
Food	129	—	—	—
Uniforms & Related Items	42,453	4,202	4,202	4,202
Postage	78,008	72,545	72,545	72,545
Communications	284,959	290,400	290,400	290,400
Rentals	302,179	292,500	292,500	292,500
Utilities	4,094	4,000	4,000	4,000
Professional & Scientific Services	17,616	100,496	100,496	100,496
Outside Services	521,358	577,548	577,548	577,548
Intra-State Transfers	232,826	336,000	336,000	336,000
Advertising & Publicity	6,978	1	1	1
Outside Repairs/Service	910,519	917,250	917,250	917,250
Reimbursement to Other Agencies	134,978	138,752	138,752	138,752
ITS Reimbursements	642,340	450,252	450,252	450,252
IT Outside Services	777,795	1,430,000	1,430,000	1,430,000
Gov Fund Type Transfers - Auditor of State Services	1,067	900	900	900
Gov Fund Type Transfers - Other Agencies Services	(470)	2,351	2,351	2,351
Equipment	104,156	211,000	211,000	211,000
Equipment - Non-Inventory	41,316	340,701	340,701	340,701
IT Equipment	415,373	286,118	286,118	286,118
Other Expense & Obligations	90,067	80,203	80,203	80,203
Balance Carry Forward (Approps)	24,650	24,650	—	24,650
Reversions	24,650	—	—	—
Total Expenditures	30,632,271	33,444,395	33,419,745	33,444,395

DCI - Crime Lab Equipment/Training**General Fund****Appropriation Description**

This appropriation was first made in fiscal year 2006 as a result of the passage of House File 123 which established a criminal fine surcharge dedicated to the replacement of crime lab scientific equipment and training of scientific staff in order to maintain accreditation of the state crime lab.

DCI - Crime Lab Equipment/Training Financial Summary

Object Class	FY 2025	FY 2026	FY 2027	FY 2027
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
Resources				
Appropriation	650,000	650,000	650,000	650,000
Total Resources	650,000	650,000	650,000	650,000
Expenditures				
Intra-State Transfers	650,000	650,000	650,000	650,000
Total Expenditures	650,000	650,000	650,000	650,000

Public Safety Undercover Funds**General Fund****Appropriation Description**

For the division of narcotics enforcement for undercover purchases

Public Safety Undercover Funds Financial Summary

Object Class	FY 2025	FY 2026	FY 2027	FY 2027
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
Resources				
Appropriation	209,042	209,042	209,042	209,042
Total Resources	209,042	209,042	209,042	209,042
Expenditures				
Other Expense & Obligations	209,042	209,042	209,042	209,042
Total Expenditures	209,042	209,042	209,042	209,042

Narcotics Enforcement

General Fund

The Narcotics Division serves as the lead agency in the State providing public safety through investigative enforcement of laws relating to narcotics and other controlled substances. In addition to targeting major distributors of controlled substances the Division is actively involved in the investigation of drug-related financial conspiracies, clandestine laboratories, marijuana eradication, diversion of pharmaceuticals, gang-related activities, and assistance in drug interdictions. The Division has the primary responsibility for providing drug related training to both state and local law enforcement agencies. Criminal intelligence information is collected and disseminated by this division for the benefit of local, state and federal law enforcement jurisdictions.

Narcotics Enforcement Financial Summary

Object Class	FY 2025	FY 2026	FY 2027	FY 2027
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
Resources				
Balance Brought Forward (Approps)	3,747	18,525	—	22,272
Appropriation	9,243,545	10,265,032	10,496,573	10,496,573
Federal Support	676,656	711,285	711,285	711,285
Intra State Receipts	2,584,847	1,950,460	1,718,919	1,718,919
Gov Fund Type Transfers - Other Agencies	627,718	935,725	935,725	935,725
Total Resources	13,136,512	13,881,027	13,862,502	13,884,774
Expenditures				
Personal Services-Salaries	10,289,773	11,539,224	11,539,224	11,539,224
Personal Travel In State	102,378	72,902	72,902	72,902
State Vehicle Operation	280,206	299,886	299,886	299,886
Depreciation	573,069	163,992	163,992	163,992
Personal Travel Out of State	44,598	38,477	38,477	38,477
Office Supplies	8,472	23,500	23,500	23,500
Professional & Scientific Supplies	—	50,000	50,000	50,000
Other Supplies	56,697	42,000	42,000	42,000
Printing & Binding	468	2	2	2
Uniforms & Related Items	7,909	5,100	5,100	5,100
Postage	236	500	500	500
Communications	113,724	128,340	128,340	128,340
Rentals	9,484	13,000	13,000	13,000
Utilities	743	1,000	1,000	1,000
Professional & Scientific Services	17,067	11,000	11,000	11,000
Outside Services	308,986	180,461	180,461	180,461
Intra-State Transfers	166,460	459,000	459,000	459,000
Outside Repairs/Service	18,399	6,500	6,500	6,500
Attorney General Reimbursements	313,916	246,822	246,822	246,822
Reimbursement to Other Agencies	44,079	30,508	30,508	30,508
ITS Reimbursements	105,321	2,571	2,571	2,571
Gov Fund Type Transfers - Attorney General Services	120,995	246,822	246,822	246,822
Gov Fund Type Transfers - Auditor of State Services	1,045	750	750	750
Gov Fund Type Transfers - Other Agencies Services	7,485	2,000	2,000	2,000
Equipment	10,873	55,000	55,000	55,000

Narcotics Enforcement Financial Summary

Object Class	FY 2025	FY 2026	FY 2027	FY 2027
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
Equipment - Non-Inventory	178,080	80,825	80,825	80,825
IT Equipment	256,711	143,798	143,798	143,798
Other Expense & Obligations	62,289	14,745	14,745	14,745
Fees	—	30	30	30
Balance Carry Forward (Approps)	18,525	22,272	3,747	26,019
Reversions	18,525	—	—	—
Total Expenditures	13,136,512	13,881,027	13,862,502	13,884,774

DPS Fire Marshal

General Fund

Appropriation Description

This Division is the oldest of the five divisions within the Department of Public Safety, established in 1911. Through promotion and enforcement of fire safety regulations, training, building code provisions, and arson investigations this division helps reduce the loss of life and property by fire. Fire safety code inspections are conducted in a variety of facilities ensuring compliance with both federal and state laws and rules. Those facilities include nursing homes, child care facilities, schools, colleges, hotels, intermediate care facilities and any other building where the public congregates. Arson Investigation Bureau Special Agents are responsible for determining the cause of fires statewide. These agents investigate suspected arson fires along with bombings and other explosive related incidents. Several agents in the division are also members of the Clandestine Lab Emergency Response Team. The Division is also charged with ensuring the safety and accessibility of buildings. This is accomplished by review and approval of factory-built structures and mobile homes. In addition to reading plans, the bureau oversees enforcement of handicapped accessibility and energy requirements of the State Building Code. The division is responsible for the preliminary review and approval of plans submitted for above ground petroleum storage tanks and L.P. gas installations.

The Fire Service Training Bureau's mission is to provide quality training and education for Iowa's fire and emergency services. Services are provided in Field Programs, Certification Programs, Business and Industrial Programs, Conference, and Research and Development.

DPS Fire Marshal Financial Summary

Object Class	FY 2025	FY 2026	FY 2027	FY 2027
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
Resources				
Balance Brought Forward (Approps)	5,562	886	1	886
Appropriation	3,418,466	3,554,935	3,635,378	3,635,378
Federal Support	196,063	198,000	198,000	198,000
Intra State Receipts	365,608	109,443	29,000	29,000
Fees, Licenses & Permits	70	—	—	—
Total Resources	3,985,769	3,863,264	3,862,379	3,863,264

DPS Fire Marshal Financial Summary

Object Class	FY 2025	FY 2026	FY 2027	FY 2027
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
Expenditures				
Personal Services-Salaries	3,205,021	3,327,725	3,327,725	3,327,725
Personal Travel In State	6,721	7,500	7,500	7,500
State Vehicle Operation	158,506	119,000	119,000	119,000
Depreciation	95,232	68,000	68,000	68,000
Personal Travel Out of State	8,064	7,001	7,001	7,001
Office Supplies	2,133	3,000	3,000	3,000
Facility Maintenance Supplies	288	200	200	200
Other Supplies	3,613	6,500	6,500	6,500
Printing & Binding	241	1	1	1
Uniforms & Related Items	4,717	1,250	1,250	1,250
Postage	—	100	100	100
Communications	23,217	20,000	20,000	20,000
Utilities	1,118	1	1	1
Professional & Scientific Services	4,056	7,000	7,000	7,000
Outside Services	30	2,000	2,000	2,000
Intra-State Transfers	17,538	49,500	49,500	49,500
Outside Repairs/Service	—	5,000	5,000	5,000
Reimbursement to Other Agencies	90,044	12,450	12,450	12,450
ITS Reimbursements	16,587	2	2	2
Gov Fund Type Transfers - Auditor of State Services	201	—	—	—
Gov Fund Type Transfers - Other Agencies Services	3,695	1,000	1,000	1,000
Equipment	—	197,000	197,000	197,000
Equipment - Non-Inventory	171,675	2,500	2,500	2,500
IT Equipment	171,184	25,647	25,647	25,647
Other Expense & Obligations	114	1	1	1
Balance Carry Forward (Approps)	886	886	1	886
Reversions	886	—	—	—
Total Expenditures	3,985,769	3,863,264	3,862,379	3,863,264

Iowa State Patrol

General Fund

Appropriation Description

The primary duty of Iowa State Patrol is to enforce all motor vehicle laws. The State Patrol routinely patrols more than 112,000 miles of state roadways consisting of interstates, state highways, and secondary county roads providing assistance to motorists; conducting accident investigations; securing accident and crime scenes and in coordination with local jurisdictions provides special enforcement operations directed toward seat belt and OWI enforcement. The State Patrol maintains vehicle theft investigation and tactical response (SWAT) units and provides dignitary protection. The State Patrol also assists with the Motor Carrier Safety Assistance Program (MCSAP), a program dedicated to the enforcement of motor vehicle laws related to the operation of commercial vehicles. The Division receives and dispatches emergency information through State Radio, providing criminal histories, wanted persons and stolen vehicles information to the officer on the road. State Radio also provides state-wide emergency 911 dispatch services on a twenty-four hour a day basis. All state highway safety education and special enforcement efforts are coordinated through the Governor's Traffic Safety Bureau.

Iowa State Patrol Financial Summary

Object Class	FY 2025	FY 2026	FY 2027	FY 2027
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
Resources				
Balance Brought Forward (Approps)	16,909	23,440	16,909	23,440
Appropriation	90,056,257	92,232,969	94,251,941	94,251,941
Federal Support	11,041,994	11,632,917	11,632,917	11,632,917
Intra State Receipts	9,526,438	13,918,813	11,899,841	11,899,841
Gov Fund Type Transfers - Other Agencies	25,402,833	5,603,176	5,603,176	5,603,176
Fees, Licenses & Permits	7,089	7,000	7,000	7,000
Refunds & Reimbursements	205,213	6,000	6,000	6,000
Total Resources	136,256,733	123,424,315	123,417,784	123,424,315
Expenditures				
Personal Services-Salaries	83,055,869	88,618,029	88,618,029	88,618,029
Personal Travel In State	408,619	397,002	397,002	397,002
State Vehicle Operation	4,790,798	4,025,002	4,025,002	4,025,002
Depreciation	9,042,314	1,553,002	1,553,002	1,553,002
Personal Travel Out of State	510,183	283,502	283,502	283,502
Office Supplies	140,874	171,951	171,951	171,951
Facility Maintenance Supplies	49,312	52,650	52,650	52,650
Equipment Maintenance Supplies	13,080	11,071	11,071	11,071
Professional & Scientific Supplies	9,837	14,000	14,000	14,000
Other Supplies	657,954	519,243	519,243	519,243
Printing & Binding	62,553	68,980	68,980	68,980
Uniforms & Related Items	132,611	252,003	252,003	252,003
Postage	21,464	33,600	33,600	33,600
Communications	997,352	984,499	984,499	984,499
Rentals	399,886	342,704	342,704	342,704
Utilities	493,824	579,001	579,001	579,001
Professional & Scientific Services	166,465	314,800	314,800	314,800
Outside Services	1,081,308	630,119	630,119	630,119

Iowa State Patrol Financial Summary

Object Class	FY 2025	FY 2026	FY 2027	FY 2027
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
Intra-State Transfers	3,959,181	9,159,001	9,159,001	9,159,001
Advertising & Publicity	76,512	17,002	17,002	17,002
Outside Repairs/Service	528,150	371,503	371,503	371,503
Reimbursement to Other Agencies	3,932,852	4,616,968	4,616,968	4,616,968
ITS Reimbursements	126,395	525,541	525,541	525,541
IT Outside Services	3,430	40,000	40,000	40,000
Gov Fund Type Transfers - Auditor of State Services	7,071	300	300	300
Gov Fund Type Transfers - Other Agencies Services	157,982	263,000	263,000	263,000
Equipment	5,610,120	100,002	100,002	100,002
Equipment - Non-Inventory	841,123	226,006	226,006	226,006
IT Equipment	4,307,818	5,021,060	5,021,060	5,021,060
Other Expense & Obligations	153,436	254,322	254,322	254,322
Interest Expense/Princ/Securities	3,953,491	3,953,491	3,953,491	3,953,491
Licenses	150	1	1	1
Fees	160	1,519	1,519	1,519
Capitals	10,517,680	1	1	1
Balance Carry Forward (Approps)	23,440	23,440	16,909	23,440
Reversions	23,440	—	—	—
Total Expenditures	136,256,733	123,424,315	123,417,784	123,424,315

DPS/SPOC Sick Leave Payout

General Fund

Appropriation Description

This appropriation funds the sick leave banks of retiring officers of the Department of Public Safety. Pursuant to the State Police Officers Council collective bargaining agreement and Section 70A.23, Code of Iowa, officers are entitled to payment of health/life/dental insurance premiums from the accrued value of sick leave at retirement. This appropriation is transferred into the Sick Leave Trust Fund established in the Treasurer's Office.

DPS/SPOC Sick Leave Payout Financial Summary

Object Class	FY 2025	FY 2026	FY 2027	FY 2027
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
Resources				
Appropriation	279,517	279,517	279,517	279,517
Total Resources	279,517	279,517	279,517	279,517
Expenditures				
Intra-State Transfers	279,517	279,517	279,517	279,517
Total Expenditures	279,517	279,517	279,517	279,517

Office of Drug Control Policy-DPS**General Fund****Appropriation Description**

Office of Drug Control Policy-DPS

Office of Drug Control Policy-DPS Financial Summary

Object Class	FY 2025	FY 2026	FY 2027	FY 2027
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
Resources				
Balance Brought Forward (Approps)	514	—	514	—
Appropriation	249,219	249,219	270,546	270,546
Federal Support	172,044	151,737	151,737	151,737
Intra State Receipts	136,293	211,097	189,770	189,770
Gov Fund Type Transfers - Other Agencies	7,498	—	—	—
Total Resources	565,569	612,053	612,567	612,053
Expenditures				
Personal Services-Salaries	528,072	582,274	582,274	582,274
Personal Travel In State	978	1,500	1,500	1,500
State Vehicle Operation	—	1,000	1,000	1,000
Personal Travel Out of State	986	1,000	1,000	1,000
Office Supplies	5,579	5,000	5,000	5,000
Equipment Maintenance Supplies	—	75	75	75
Printing & Binding	507	300	300	300
Uniforms & Related Items	301	1	1	1
Postage	265	1	1	1
Communications	2,075	2,000	2,000	2,000
Outside Services	15,900	7,500	7,500	7,500
Intra-State Transfers	4,059	2,498	2,500	2,500
Outside Repairs/Service	695	800	800	800
Reimbursement to Other Agencies	120	100	100	100
ITS Reimbursements	2,374	3,000	3,000	2,998
IT Outside Services	—	1	1	1
Gov Fund Type Transfers - Auditor of State Services	—	1	1	1
Gov Fund Type Transfers - Other Agencies Services	(200)	1	1	1
IT Equipment	3,837	5,000	5,000	5,000
Other Expense & Obligations	22	1	1	1
Balance Carry Forward (Approps)	—	—	512	—
Total Expenditures	565,569	612,053	612,567	612,053

Task Force Illegal Immigration and Related Criminal Conduct

General Fund

Appropriation Description

DPS-Task Force Illegal Immigration and Related Criminal Conduct

Task Force Illegal Immigration and Related Criminal Conduct Financial Summary

Object Class	FY 2025	FY 2026	FY 2027	FY 2027
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
Resources				
Appropriation	2,000,000	—	—	—
Total Resources	2,000,000	—	—	—
Expenditures				
Personal Services-Salaries	734,195	—	—	—
Personal Travel Out of State	15,441	—	—	—
Outside Services	75	—	—	—
Equipment	46,950	—	—	—
IT Equipment	179,317	—	—	—
Reversions	1,024,022	—	—	—
Total Expenditures	2,000,000	—	—	—

Fire Fighter Training

General Fund

Appropriation Description

Created in 1997 the Fire Fighter Training program provides financial assistance to local fire departments for training of volunteer firefighters. These funds augment funds of local fire departments in sending their volunteers to Fire Service Training Bureau classes aimed at various levels of fire fighter training.

Fire Fighter Training Financial Summary

Object Class	FY 2025	FY 2026	FY 2027	FY 2027
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
Resources				
Balance Brought Forward (Approps)	323,240	321,250	313,240	—
Appropriation	1,075,520	1,075,520	1,075,520	1,075,520
Gov Fund Type Transfers - Other Agencies	120	—	—	—
Total Resources	1,398,880	1,396,770	1,388,760	1,075,520
Expenditures				
Outside Services	674,195	15,000	15,000	15,000
Intra-State Transfers	401,587	1,055,520	1,055,520	1,045,520
Outside Repairs/Service	—	5,000	5,000	5,000
Gov Fund Type Transfers - Other Agencies Services	1,848	316,250	5,000	5,000
IT Equipment	—	5,000	5,000	5,000
Balance Carry Forward (Approps)	321,250	—	303,240	—
Total Expenditures	1,398,880	1,396,770	1,388,760	1,075,520

Statewide Interoperable Communications System.

General Fund

Appropriation Description

Statewide Interoperable Communications System.

Statewide Interoperable Communications System. Financial Summary

Object Class	FY 2025	FY 2026	FY 2027	FY 2027
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
Resources				
Appropriation	115,661	115,661	115,661	115,661
Total Resources	115,661	115,661	115,661	115,661
Expenditures				
Intra-State Transfers	115,661	115,661	115,661	115,661
Total Expenditures	115,661	115,661	115,661	115,661

DPS-POR Unfunded Liabilities Until 85 Percent

General Fund

Appropriation Description

This account is a standing limited appropriation for \$5 million starting in FY2013 until the PORS Fund reaches an 85% funded ratio. Created in HF 2518, section 13 of the 2011 Legislative session.

DPS-POR Unfunded Liabilities Until 85 Percent Financial Summary

Object Class	FY 2025	FY 2026	FY 2027	FY 2027
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
Resources				
Appropriation	5,000,000	5,000,000	5,000,000	5,000,000
Total Resources	5,000,000	5,000,000	5,000,000	5,000,000
Expenditures				
Reimbursement to Other Agencies	5,000,000	5,000,000	5,000,000	5,000,000
Total Expenditures	5,000,000	5,000,000	5,000,000	5,000,000

Iowa Statewide Interoperable Comm. System Lease Purch. 0017

Rebuild Iowa Infrastructure Fund

Appropriation Description

Department of Public Safety - Iowa Statewide Interoperable Comm. System Lease Purchase-0017. This appropriation (2R3) is from the RIIF funding source.

Iowa Statewide Interoperable Comm. System Lease Purch. 0017 Financial Summary

Object Class	FY 2025	FY 2026	FY 2027	FY 2027
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
Resources				
Balance Brought Forward (Approps)	239,831	184,966	200,000	—
Appropriation	6,424,379	6,486,177	2,846,011	2,846,011
Total Resources	6,664,210	6,671,143	3,046,011	2,846,011
Expenditures				
Intra-State Transfers	6,479,244	6,671,143	2,846,011	2,846,011
Balance Carry Forward (Approps)	184,966	—	200,000	—
Total Expenditures	6,664,210	6,671,143	3,046,011	2,846,011

DPS-RIIF Equipment Appropriation to DPS Equipment Fund

Rebuild Iowa Infrastructure Fund

Appropriation Description

DPS-RIIF Equipment Appropriation to DPS Equipment Fund

DPS-RIIF Equipment Appropriation to DPS Equipment Fund Financial Summary

Object Class	FY 2025	FY 2026	FY 2027	FY 2027
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
Resources				
Appropriation	2,500,000	—	—	—
Total Resources	2,500,000	—	—	—
Expenditures				
Intra-State Transfers	2,500,000	—	—	—
Total Expenditures	2,500,000	—	—	—

DPS-SWRF Equipment Appropriation to DPS Equipment Fund

Sports Wagering Receipts Fund

Appropriation Description

DPS-SWRF Equipment Appropriation to DPS Equipment Fund in Section 80.48

DPS-RIIF Equipment Appropriation to DPS Equipment Fund Financial Summary

Object Class	FY 2025	FY 2026	FY 2027	FY 2027
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
Resources				
Appropriation	—	8,000,000	8,000,000	8,000,000
Total Resources	—	8,000,000	8,000,000	8,000,000
Expenditures				
Intra-State Transfers	—	8,000,000	8,000,000	8,000,000
Total Expenditures	—	8,000,000	8,000,000	8,000,000

DPS Gaming Enforcement

Gaming Enforcement Revolving Fund

Appropriation Description

DPS Gaming Enforcement - 0030. DPS appropriation from the gaming enforcement revolving fund created in section 80.43 to the department of public safety.

All regulation and enforcement of the pari-mutuel, casino and riverboat gaming industries is provided by the Division of Criminal Investigation through background and criminal investigations and insuring the integrity of the industry through regulation of the games.

DPS Gaming Enforcement Financial Summary

Object Class	FY 2025	FY 2026	FY 2027	FY 2027
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
Resources				
Appropriation	11,442,487	12,301,981	13,084,081	13,084,081
Salary Adjustment	785,453	—	—	—
Gov Fund Type Transfers - Other Agencies	—	9,000	9,000	9,000
Refunds & Reimbursements	755,045	600,000	600,000	600,000
Total Resources	12,982,985	12,910,981	13,693,081	13,693,081
Expenditures				
Personal Services-Salaries	10,414,462	11,221,868	11,761,868	11,761,868
Personal Travel In State	72,564	100,000	103,000	103,000
State Vehicle Operation	230,769	257,000	266,000	266,000
Depreciation	160,701	150,000	294,000	294,000
Personal Travel Out of State	228,916	190,000	196,000	196,000
Office Supplies	12,088	25,000	25,000	25,000
Equipment Maintenance Supplies	—	3,000	3,000	3,000
Professional & Scientific Supplies	—	5,000	5,000	5,000
Other Supplies	3,115	25,000	25,000	25,000
Printing & Binding	279	3,000	3,000	3,000
Uniforms & Related Items	31,868	6,000	14,400	14,400
Postage	19	1,500	1,500	1,500
Communications	38,415	45,000	46,500	46,500
Rentals	517	2,000	2,000	2,000
Professional & Scientific Services	23,351	20,000	20,000	20,000
Outside Services	9,090	45,000	45,000	45,000
Intra-State Transfers	939,395	250,000	250,000	250,000
Advertising & Publicity	—	500	500	500
Outside Repairs/Service	3,647	15,000	15,000	15,000
Reimbursement to Other Agencies	77,245	130,000	130,000	130,000
ITS Reimbursements	6,876	113	113	113
IT Outside Services	443,048	250,000	250,000	250,000
Gov Fund Type Transfers - Auditor of State Services	—	850	850	850
Gov Fund Type Transfers - Other Agencies Services	24,903	25,000	25,000	25,000
Equipment	—	25,000	85,000	85,000

DPS Gaming Enforcement Financial Summary

Object Class	FY 2025	FY 2026	FY 2027	FY 2027
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
Office Equipment	—	10,000	10,000	10,000
Equipment - Non-Inventory	2,654	50,000	50,000	50,000
IT Equipment	251,324	50,000	60,200	60,200
Other Expense & Obligations	354	5,000	5,000	5,000
Fees	—	150	150	150
Reversions	7,383	—	—	—
Total Expenditures	12,982,985	12,910,981	13,693,081	13,693,081

DPS Body Worn Cameras Licensing-TRF-0943

Technology Reinvestment Fund

Appropriation Description

DPS Body Worn Cameras Licensing-TRF-0943

DPS Body Worn Cameras Licensing-TRF-0943 Financial Summary

Object Class	FY 2025	FY 2026	FY 2027	FY 2027
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
Resources				
Balance Brought Forward (Approps)	385,000	—	—	—
Total Resources	385,000	—	—	—
Expenditures				
IT Equipment	378,280	—	—	—
Reversions	6,720	—	—	—
Total Expenditures	385,000	—	—	—

Fund Detail

Public Safety, Department of Fund Detail

Funds	FY 2025	FY 2026	FY 2027	FY 2027
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
Public Safety, Department of	712,481,721	721,175,644	709,622,268	719,206,852
Dare Surcharge	489,228	534,184	250,000	534,184
Rebuild Iowa Infrastructure Fund	9,164,210	6,671,143	3,046,011	2,846,011
Gaming Enforcement Revolving Fund	26,309,354	25,448,318	26,095,062	26,777,162
SPOC Insurance Trust Fund	11,924,525	10,036,021	7,925,950	10,161,021
Asset Sharing Fund - Federal	1,751,734	1,120,614	1,513,470	959,614
Asset Sharing Fund - State	763,187	655,678	800,213	705,677
Public Safety Equipment Fund-DPS	5,503,715	8,488,370	8,750,000	8,738,370
Donations and Gifts	235,492	260,653	207,384	235,652
PFS Fund	58,388	—	—	—
Public Safety School Safety Fund-DPS	2,709,834	1,420,292	1,420,292	1,420,292
Paul Ryan Fire Fighter Training Fund	76,334	71,998	55,849	61,897
Volunteer Fire Fighter Check-off Fund	128,654	169,154	112,492	144,654
Specialty Courts and Diversion Fund	156,405	—	—	—
Fire Service Training Revolving Fund	1,096,770	1,205,393	1,177,010	1,306,192
DCI - Background Prepayments	996,293	1,018,446	1,448,000	1,018,446
HIDTA Funds	2,291,385	1,742,974	1,741,780	1,742,974
Sports Wagering Receipts Fund	—	8,000,000	8,000,000	8,000,000
Public Safety Interoperable & Broadband Communications Fund	250,538	314,042	278,445	304,242
Public Safety Survivor Benefits Fund	103,282	103,382	103,200	103,482
Criminalistics Laboratory Fund	6,196,685	6,722,826	6,800,000	6,722,826
Nat Highway Safety Act Funds	6,679,958	9,335,000	9,335,000	9,335,000
Local Law Enforcement Grants	907,751	530,002	530,002	530,002
LLEBG/RSAT Grant	377,837	381,848	381,848	381,848
Local Fire Revolving Loan Fund	957,000	1,207,000	1,250,000	1,207,000
Sex Offender Registry Fund	467,842	582,488	560,000	714,488
Byrne/JAG	7,911,093	7,914,390	4,585,259	7,914,390
Peace Officers Retirement Fund	624,341,372	626,983,781	623,000,000	627,083,781
Asset Forfeiture Clearing	5,317	5,318	5,001	5,318
Abandoned Vehicles	242,538	252,329	250,000	252,329
Technology Reinvestment Fund	385,000	—	—	—

Gaming Enforcement Revolving Fund

Fund Description

Gaming Enforcement Revolving Fund created in section 80.43 to the Department of Public Safety.

Gaming Enforcement Revolving Fund Detail

Object Class	FY 2025	FY 2026	FY 2027	FY 2027
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
Resources				
Balance Brought Forward (Funds)	963,077	1,098,430	963,074	235,356
Appropriation	11,442,487	12,301,981	13,084,081	13,084,081
Salary Adjustment	785,453	—	—	—
Gov Fund Type Transfers - Other Agencies	—	9,000	9,000	9,000
Interest	127,960	100,000	100,000	100,000
Reversions	7,383	—	—	—
Fees, Licenses & Permits	12,227,949	11,338,907	11,338,907	12,748,725
Refunds & Reimbursements	755,045	600,000	600,000	600,000
Total Resources	26,309,354	25,448,318	26,095,062	26,777,162
Expenditures				
Personal Services-Salaries	10,414,462	11,221,868	11,761,868	11,761,868
Personal Travel In State	72,564	100,000	103,000	103,000
State Vehicle Operation	230,769	257,000	266,000	266,000
Depreciation	160,701	150,000	294,000	294,000
Personal Travel Out of State	228,916	190,000	196,000	196,000
Office Supplies	12,088	25,000	25,000	25,000
Equipment Maintenance Supplies	—	3,000	3,000	3,000
Professional & Scientific Supplies	—	5,000	5,000	5,000
Other Supplies	3,115	25,000	25,000	25,000
Printing & Binding	279	3,000	3,000	3,000
Uniforms & Related Items	31,868	6,000	14,400	14,400
Postage	19	1,500	1,500	1,500
Communications	38,415	45,000	46,500	46,500
Rentals	517	2,000	2,000	2,000
Professional & Scientific Services	23,351	20,000	20,000	20,000
Outside Services	9,090	45,000	45,000	45,000
Intra-State Transfers	939,395	250,000	250,000	250,000
Advertising & Publicity	—	500	500	500
Outside Repairs/Service	3,647	15,000	15,000	15,000
Reimbursement to Other Agencies	77,245	130,000	130,000	130,000
ITS Reimbursements	6,876	113	113	113
IT Outside Services	443,048	250,000	250,000	250,000
Gov Fund Type Transfers - Auditor of State Services	—	850	850	850
Gov Fund Type Transfers - Other Agencies Services	24,903	25,000	25,000	25,000
Equipment	—	25,000	85,000	85,000
Office Equipment	—	10,000	10,000	10,000
Equipment - Non-Inventory	2,654	50,000	50,000	50,000
IT Equipment	251,324	50,000	60,200	60,200

Gaming Enforcement Revolving Fund Detail

Object Class	FY 2025	FY 2026	FY 2027	FY 2027
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
Other Expense & Obligations	354	5,000	5,000	5,000
Fees	—	150	150	150
Appropriation	12,227,940	12,301,981	12,301,981	13,084,081
Reversions	7,383	—	—	—
Balance Carry Forward (Funds)	1,098,430	235,356	100,000	—
Total Expenditures	26,309,355	25,448,318	26,095,062	26,777,162

SPOC Insurance Trust Fund

Fund Description

This account receives converted sick leave dollars of employees who have retired under the Peace Officers contract and Iowa Code Sec. 70A.23

SPOC Insurance Trust Fund Detail

Object Class	FY 2025	FY 2026	FY 2027	FY 2027
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
Resources				
Balance Brought Forward (Funds)	7,396,433	9,631,504	7,521,433	9,756,504
Intra State Receipts	4,254,517	279,517	279,517	279,517
Interest	273,575	125,000	125,000	125,000
Total Resources	11,924,525	10,036,021	7,925,950	10,161,021
Expenditures				
Personal Services-Salaries	1,893,021	279,517	279,517	279,517
Intra-State Transfers	400,000	—	—	—
Balance Carry Forward (Funds)	9,631,504	9,756,504	7,646,433	9,881,504
Total Expenditures	11,924,525	10,036,021	7,925,950	10,161,021

Public Safety Interoperable & Broadband Communications Fund

Fund Description

Public Safety Interoperable & Broadband Communications Fund. State and federal funds for the planning and possible development of a statewide interoperable and broadband communications system.

Public Safety Interoperable & Broadband Communications Fund Detail

Object Class	FY 2025	FY 2026	FY 2027	FY 2027
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
Resources				
Balance Brought Forward (Funds)	88,051	50,597	15,000	40,797
Intra State Receipts	115,661	263,345	263,345	263,345
Gov Fund Type Transfers - Other Agencies	41,638	—	—	—
Interest	5,188	100	100	100
Total Resources	250,538	314,042	278,445	304,242
Expenditures				
Personal Services-Salaries	185,427	227,491	227,491	227,491
Personal Travel In State	6,342	10,000	10,000	10,000
Personal Travel Out of State	2,302	10,000	10,000	10,000
Office Supplies	1,300	1,000	1,000	1,000
Other Supplies	998	1,000	1,000	1,000
Uniforms & Related Items	86	1	1	1
Postage	49	250	250	250
Communications	3,161	5,000	5,000	5,000
Professional & Scientific Services	—	5,000	5,000	5,000
Outside Services	—	7,000	7,000	7,000
Reimbursement to Other Agencies	73	2,000	2,000	2,000
ITS Reimbursements	—	2	2	2
IT Outside Services	—	2,000	2,000	2,000
Equipment - Non-Inventory	—	500	500	500
IT Equipment	192	2,000	2,000	2,000
Other Expense & Obligations	11	1	1	1
Balance Carry Forward (Funds)	50,597	40,797	5,200	30,997
Total Expenditures	250,538	314,042	278,445	304,242

Local Law Enforcement Grants

Fund Description

This account receives federal grant moneys to be used to pay contracted agencies.

Local Law Enforcement Grants Detail

Object Class	FY 2025	FY 2026	FY 2027	FY 2027
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
Resources				
Federal Support	834,041	515,001	515,001	515,001
Intra State Receipts	73,710	—	—	—
Gov Fund Type Transfers - Other Agencies	—	15,001	15,001	15,001
Total Resources	907,751	530,002	530,002	530,002
Expenditures				
Personal Services-Salaries	—	1	1	1
Outside Services	555,694	274,001	274,001	274,001
Intra-State Transfers	223,100	150,000	150,000	150,000
Gov Fund Type Transfers - Other Agencies Services	117,164	105,000	105,000	105,000
Refunds-Other	11,792	1,000	1,000	1,000
Total Expenditures	907,751	530,002	530,002	530,002

Byrne/JAG

Fund Description

This fund receives federal, state and local monies to make funding available to local units of government for the purpose of reducing crime and improving public safety.

Byrne/JAG Detail

Object Class	FY 2025	FY 2026	FY 2027	FY 2027
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
Resources				
Balance Brought Forward (Funds)	4,918,855	5,210,390	1,881,259	5,210,390
Federal Support	2,779,980	2,500,000	2,500,000	2,500,000
Intra State Receipts	1,134	—	—	—
Interest	211,123	204,000	204,000	204,000
Total Resources	7,911,093	7,914,390	4,585,259	7,914,390
Expenditures				
Office Supplies	7,868	2	2	2
Outside Services	2,023,755	2,038,760	2,038,760	2,038,760
Intra-State Transfers	634,114	248,240	248,240	248,240
Gov Fund Type Transfers - Other Agencies Services	34,965	416,998	416,998	416,998
Balance Carry Forward (Funds)	5,210,390	5,210,390	1,881,259	5,210,390
Total Expenditures	7,911,093	7,914,390	4,585,259	7,914,390

Peace Officers Retirement Fund

Fund Description

This account receives its funding from payroll deductions of peace officers and a departmental match for the payment of benefits to retired peace officer members of Department of Public Safety.

Peace Officers Retirement Fund Detail

Object Class	FY 2025 Actuals	FY 2026 Current Year Budget Estimate	FY 2027 Total Department Request	FY 2027 Total Governor's Recommended
Resources				
Balance Brought Forward (Funds)	538,023,919	578,883,781	574,900,000	578,983,781
Interest	52,497,431	20,000,000	20,000,000	20,000,000
Refunds & Reimbursements	33,598,999	28,000,000	28,000,000	28,000,000
Other	221,024	100,000	100,000	100,000
Total Resources	624,341,372	626,983,781	623,000,000	627,083,781
Expenditures				
Personal Services-Salaries	195,235	232,300	232,300	232,300
Personal Travel In State	372	1,000	1,000	1,000
Personal Travel Out of State	2,772	7,000	7,000	7,000
Office Supplies	556	1,500	1,500	1,500
Other Supplies	74	1,000	1,000	1,000
Printing & Binding	312	1,000	1,000	1,000
Postage	1,672	2,000	2,000	2,000
Communications	744	1,000	1,000	1,000
Professional & Scientific Services	1,992,683	1,600,000	1,600,000	1,600,000
Outside Services	207	1,000	1,000	1,000
Intra-State Transfers	1,463	2,000	2,000	2,000
Reimbursement to Other Agencies	57,333	90,000	90,000	90,000
ITS Reimbursements	885	5,000	5,000	5,000
Gov Fund Type Transfers - Attorney General Services	20,500	20,000	20,000	20,000
Gov Fund Type Transfers - Other Agencies Services	—	100	100	100
Equipment - Non-Inventory	—	5,000	5,000	5,000
IT Equipment	1,233	5,000	5,000	5,000
Claims	—	5,000	5,000	5,000
Other Expense & Obligations	11	10,000	10,000	10,000
Fees	—	100	100	100
Refunds-Other	3,589	10,000	10,000	10,000
Employment Benefits	43,177,949	46,000,000	46,000,000	46,000,000
Balance Carry Forward (Funds)	578,883,781	578,983,781	575,000,000	579,083,781
Total Expenditures	624,341,372	626,983,781	623,000,000	627,083,781