

# Governor/Lt. Governor's Office

## Mission Statement

The Governor is vested by the Constitution with the supreme executive power of the State and is responsible for the executive functions of state government.

## Description

The Governor is vested by the Constitution with the supreme executive power of the State and is responsible to ensure that the executive functions of state government are carried out according to Iowa laws. The Governor has direct financial supervision over all state departments and annually initiates, prepares and submits a balanced budget for all revenues and expenditures. The Governor is required to submit an annual Condition of the State message to the General Assembly with the Governor's legislative recommendations and is empowered to approve or disapprove every bill which has passed the General Assembly. The Governor is authorized to make numerous appointments to state boards and commissions and judicial positions. The Governor serves as the Commander in Chief of the State's military and is empowered to grant reprieves, commutations and pardons. The Lieutenant Governor performs duties as provided by law and those duties of the Governor assigned to the Lt. Governor by the Governor, and assists with all duties of the Office.

## Financial Summary

Object Category	FY 2025	FY 2026	FY 2027	FY 2027
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
<b>Resources</b>				
State Appropriations	3,009,525	3,009,154	3,009,154	3,009,154
Receipts from Other Entities	939,627	192,000	192,000	192,000
Fees, Licenses & Permits	3,095	5,050	5,050	5,050
Refunds & Reimbursements	592	1,050	1,050	1,050
Beginning Balance and Adjustments	61,554	56,722	13,929	58,622
<b>Total Resources</b>	<b>4,014,392</b>	<b>3,263,976</b>	<b>3,221,183</b>	<b>3,265,876</b>
<b>Expenditures</b>				
Personal Services	3,567,947	2,879,922	2,879,922	2,879,922
Travel & Subsistence	30,873	16,600	16,600	16,600
Supplies & Materials	22,383	19,200	19,200	19,200
Contractual Services and Transfers	288,785	284,800	284,800	284,800
Equipment & Repairs	689	1,300	1,300	1,300
Claims & Miscellaneous	1,875	3,532	3,532	3,532
Reversions	45,119	—	—	—
Balance Carry Forward	56,722	58,622	15,829	60,522
<b>Total Expenditures</b>	<b>4,014,392</b>	<b>3,263,976</b>	<b>3,221,183</b>	<b>3,265,876</b>
Full Time Equivalent	25	27	27	27

### Appropriations from General Fund

Appropriations	FY 2025	FY 2026	FY 2027	FY 2027
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
Presidential Electors	371	—	—	—
Governor/Lt. Governor's Office	2,864,932	2,864,932	2,864,932	2,864,932
Terrace Hill Quarters	144,222	144,222	144,222	144,222
Total Governor's Office	3,009,525	3,009,154	3,009,154	3,009,154

## Presidential Electors General Fund

### Appropriation Description

Standing appropriation to compensate the presidential electors per Iowa Code Chapter 54.9.

### Presidential Electors Financial Summary

Object Class	FY 2025	FY 2026	FY 2027	FY 2027
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
<b>Resources</b>				
Estimated Revisions	371	—	—	—
<b>Total Resources</b>	<b>371</b>	<b>—</b>	<b>—</b>	<b>—</b>
<b>Expenditures</b>				
Personal Travel In State	251	—	—	—
Professional & Scientific Services	120	—	—	—
<b>Total Expenditures</b>	<b>371</b>	<b>—</b>	<b>—</b>	<b>—</b>

## Appropriations Detail

### Governor/Lt. Governor's Office

General Fund

#### Appropriation Description

General Fund appropriation to the Governor/Lt. Governor's Office to cover staff salaries and support costs for the Office. Funding supports all areas of the office which deal with citizen contacts, correspondence, casework, board and commission appointments, volunteers and proclamations.

#### Governor/Lt. Governor's Office Financial Summary

Object Class	FY 2025	FY 2026	FY 2027	FY 2027
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
<b>Resources</b>				
Balance Brought Forward (Approps)	48,880	35,621	—	35,621
Appropriation	2,864,932	2,864,932	2,864,932	2,864,932
Intra State Receipts	—	500	500	500
Reimbursement from Other Agencies	340,451	500	500	500
Gov Fund Type Transfers - Other Agencies	598,858	189,000	189,000	189,000
Fees, Licenses & Permits	—	50	50	50
Refunds & Reimbursements	—	50	50	50
<b>Total Resources</b>	<b>3,853,121</b>	<b>3,090,653</b>	<b>3,055,032</b>	<b>3,090,653</b>
<b>Expenditures</b>				
Personal Services-Salaries	3,443,507	2,748,555	2,748,555	2,748,555
Personal Travel In State	714	1,500	1,500	1,500
Personal Travel Out of State	29,908	15,000	15,000	15,000
Office Supplies	11,767	8,500	8,500	8,500
Facility Maintenance Supplies	—	100	100	100
Other Supplies	(98)	100	100	100
Printing & Binding	3,467	3,000	3,000	3,000
Food	687	100	100	100
Postage	2,404	2,500	2,500	2,500
Communications	19,298	14,500	14,500	14,500
Rentals	79,146	79,200	79,200	79,200
Professional & Scientific Services	1,868	500	500	500
Outside Services	5,882	4,000	4,000	4,000
Advertising & Publicity	58	500	500	500
Outside Repairs/Service	920	100	100	100
Reimbursement to Other Agencies	87,023	69,000	69,000	69,000
ITS Reimbursements	92,430	80,500	80,500	80,500
IT Outside Services	—	25,000	25,000	25,000
Gov Fund Type Transfers - Auditor of State Services	176	100	100	100
Gov Fund Type Transfers - Other Agencies Services	429	—	—	—
Equipment - Non-Inventory	689	100	100	100
IT Equipment	—	100	100	100
Other Expense & Obligations	1,606	2,077	2,077	2,077

## Governor/Lt. Governor's Office Financial Summary

Object Class	FY 2025	FY 2026	FY 2027	FY 2027
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
Balance Carry Forward (Approps)	35,621	35,621	—	35,621
Reversions	35,621	—	—	—
Total Expenditures	3,853,121	3,090,653	3,055,032	3,090,653

## Terrace Hill Quarters

### General Fund

### Appropriation Description

Provides for staffing and expenses of the operation of Terrace Hill National Historic Landmark and the Iowa Governor's Residence, in cooperation with the Dept. of Administrative Services.

## Terrace Hill Quarters Financial Summary

Object Class	FY 2025	FY 2026	FY 2027	FY 2027
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
<b>Resources</b>				
Balance Brought Forward (Approps)	645	9,498	—	9,498
Appropriation	144,222	144,222	144,222	144,222
Total Resources	144,867	153,720	144,222	153,720
<b>Expenditures</b>				
Personal Services-Salaries	124,441	131,367	131,367	131,367
Communications	242	8,000	8,000	8,000
Reimbursement to Other Agencies	1,125	1,500	1,500	1,500
ITS Reimbursements	63	1,000	1,000	1,000
IT Equipment	—	1,000	1,000	1,000
Other Expense & Obligations	—	1,355	1,355	1,355
Balance Carry Forward (Approps)	9,498	9,498	—	9,498
Reversions	9,498	—	—	—
Total Expenditures	144,867	153,720	144,222	153,720

## Fund Detail

### Governor/Lt. Governor's Office Fund Detail

Funds	FY 2025	FY 2026	FY 2027	FY 2027
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
Governor's Office	16,033	19,603	21,929	21,503
Statewide Volunteer Program	16,033	19,603	21,929	21,503