

# Legislative Branch

## Mission Statement

The legislative branch creates laws that establish policies and programs.

## Description

The legislative authority of the State is vested in a General Assembly consisting of a fifty member Senate and a one hundred member House of Representatives. The General Assembly meets annually commencing on the second Monday in January. Each House sits upon its own adjournments; keeps a journal of its proceedings; publishes the same; determines its rules of proceedings, punishes members for disorderly behavior; and, with two thirds consent of its members, can expel a member. It has all powers necessary for a branch of the General Assembly of a free and independent state.

## Financial Summary

Object Category	FY 2025	FY 2026	FY 2027	FY 2027
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
<b>Resources</b>				
State Appropriations	39,278,474	42,070,813	42,000,000	42,000,000
Receipts from Other Entities	2,456	—	—	—
Sales, Rents & Services	335,675	348,835	348,835	348,835
Beginning Balance and Adjustments	687,826	644,577	687,826	644,577
<b>Total Resources</b>	<b>40,304,432</b>	<b>43,064,225</b>	<b>43,036,661</b>	<b>42,993,412</b>
<b>Expenditures</b>				
Personal Services	31,705,518	35,311,821	33,810,821	33,810,821
Travel & Subsistence	4,116,629	20,391	19,891	19,891
Supplies & Materials	663,517	559,807	558,207	558,207
Contractual Services and Transfers	1,954,402	1,160,492	1,150,152	1,150,152
Equipment & Repairs	1,216,794	760,436	759,636	759,636
Claims & Miscellaneous	2,995	4,606,700	6,050,127	6,050,127
Plant Improvements & Additions	—	1	1	1
Balance Carry Forward	644,577	644,577	687,826	644,577
<b>Total Expenditures</b>	<b>40,304,432</b>	<b>43,064,225</b>	<b>43,036,661</b>	<b>42,993,412</b>
<b>Full Time Equivalent</b>	<b>232</b>	<b>343</b>	<b>343</b>	<b>343</b>

## Appropriations from General Fund

Appropriations	FY 2025	FY 2026	FY 2027	FY 2027
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
House	13,595,426	14,042,104	14,021,115	14,021,115
<b>Total House of Representatives</b>	<b>13,595,426</b>	<b>14,042,104</b>	<b>14,021,115</b>	<b>14,021,115</b>
Senate	9,274,330	10,266,561	10,251,215	10,251,215
<b>Total Senate</b>	<b>9,274,330</b>	<b>10,266,561</b>	<b>10,251,215</b>	<b>10,251,215</b>

## Appropriations from General Fund

Appropriations	FY 2025	FY 2026	FY 2027	FY 2027
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
Joint Legislative Expenses	1,658,846	1,858,986	1,856,207	1,856,207
Total Joint Expenses of Legislature	1,658,846	1,858,986	1,856,207	1,856,207
Citizens Aide	2,149,195	2,408,759	2,405,159	2,405,159
Total Ombudsman, Office of	2,149,195	2,408,759	2,405,159	2,405,159
International Relations Account	2,060	7,940	—	—
Legislative Services Agency	12,598,617	13,486,463	13,466,304	13,466,304
Total Legislative Services Agency	12,600,677	13,494,403	13,466,304	13,466,304

## Appropriations Detail

### International Relations Account

General Fund

#### Appropriation Description

Funding allocated by the Legislature to support International Relations efforts in Iowa.

#### International Relations Account Financial Summary

Object Class	FY 2025	FY 2026	FY 2027	FY 2027
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
<b>Resources</b>				
Estimated Revisions	2,060	7,940	—	—
<b>Total Resources</b>	<b>2,060</b>	<b>7,940</b>	<b>—</b>	<b>—</b>
<b>Expenditures</b>				
Gov Fund Type Transfers - Other Agencies Services	2,060	7,940	—	—
<b>Total Expenditures</b>	<b>2,060</b>	<b>7,940</b>	<b>—</b>	<b>—</b>

**House****General Fund****Appropriation Description**

Standing unlimited appropriation to fund operations of the House of Representatives, including session and interim expenses.

**House Financial Summary**

Object Class	FY 2025	FY 2026	FY 2027	FY 2027
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
<b>Resources</b>				
Appropriation	13,350,649	14,042,104	14,021,115	14,021,115
Estimated Revisions	244,777	—	—	—
<b>Total Resources</b>	<b>13,595,426</b>	<b>14,042,104</b>	<b>14,021,115</b>	<b>14,021,115</b>
<b>Expenditures</b>				
Personal Services-Salaries	10,617,926	13,313,292	11,815,892	11,815,892
Personal Travel In State	2,680,346	1,010	910	910
Personal Travel Out of State	39,668	508	408	408
Office Supplies	62,971	508	408	408
Facility Maintenance Supplies	—	708	608	608
Equipment Maintenance Supplies	—	709	609	609
Other Supplies	—	706	606	606
Printing & Binding	—	508	408	408
Food	—	505	405	405
Uniforms & Related Items	5,394	508	408	408
Postage	1,338	508	408	408
Communications	26,756	709	609	609
Rentals	—	709	609	609
Professional & Scientific Services	63,935	1,110	1,010	1,010
Outside Services	318	1,110	1,010	1,010
Intra-State Transfers	—	706	606	606
Advertising & Publicity	—	608	508	508
Outside Repairs/Service	30,400	809	709	709
Data Processing	—	708	608	608
Auditor of State Reimbursements	—	505	405	405
Reimbursement to Other Agencies	17,072	910	810	810
ITS Reimbursements	49,302	508	408	408
Workers Comp. Reimbursement	—	509	409	409
Equipment	—	708	608	608
Office Equipment	—	708	608	608
Equipment - Non-Inventory	—	708	608	608
IT Equipment	—	705	605	605
Other Expense & Obligations	—	710,904	2,189,915	2,189,915
<b>Total Expenditures</b>	<b>13,595,426</b>	<b>14,042,104</b>	<b>14,021,115</b>	<b>14,021,115</b>

## Senate

### General Fund

### Appropriation Description

Standing unlimited appropriation to fund operations of the Senate, including session and interim expenses.

### Senate Financial Summary

Object Class	FY 2025	FY 2026	FY 2027	FY 2027
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
<b>Resources</b>				
Appropriation	9,766,234	10,266,561	10,251,215	10,251,215
Estimated Revisions	(491,904)	—	—	—
<b>Total Resources</b>	<b>9,274,330</b>	<b>10,266,561</b>	<b>10,251,215</b>	<b>10,251,215</b>
<b>Expenditures</b>				
Personal Services-Salaries	7,729,472	7,826,091	7,826,091	7,826,091
Personal Travel In State	1,349,875	34	34	34
Personal Travel Out of State	13,599	33	33	33
Office Supplies	50,321	33	33	33
Facility Maintenance Supplies	1,688	29	29	29
Equipment Maintenance Supplies	—	33	33	33
Other Supplies	—	31	31	31
Printing & Binding	369	33	33	33
Food	343	—	—	—
Uniforms & Related Items	—	32	32	32
Postage	422	34	34	34
Communications	46,954	33	33	33
Rentals	—	31	31	31
Professional & Scientific Services	—	31	31	31
Outside Services	7,679	32	32	32
Advertising & Publicity	—	31	31	31
Outside Repairs/Service	901	31	31	31
Data Processing	—	25	25	25
Reimbursement to Other Agencies	19,320	33	33	33
ITS Reimbursements	29,323	31	31	31
Workers Comp. Reimbursement	—	31	31	31
Gov Fund Type Transfers - Other Agencies Services	39	—	—	—
Equipment	—	32	32	32
Office Equipment	—	33	33	33
Equipment - Non-Inventory	24,026	30	30	30
IT Equipment	—	1	1	1
Other Expense & Obligations	—	2,439,772	2,424,426	2,424,426
Scholarships & Fellowships	—	1	1	1
<b>Total Expenditures</b>	<b>9,274,330</b>	<b>10,266,561</b>	<b>10,251,215</b>	<b>10,251,215</b>

## Joint Legislative Expenses

### General Fund

#### Appropriation Description

Standing unlimited appropriation to fund expenses of the General Assembly that are incurred jointly by both chambers of the General Assembly.

#### Joint Legislative Expenses Financial Summary

Object Class	FY 2025	FY 2026	FY 2027	FY 2027
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
<b>Resources</b>				
Appropriation	1,766,234	1,858,986	1,856,207	1,856,207
Estimated Revisions	(107,388)	—	—	—
<b>Total Resources</b>	<b>1,658,846</b>	<b>1,858,986</b>	<b>1,856,207</b>	<b>1,856,207</b>
<b>Expenditures</b>				
Personal Services-Salaries	1,559,129	1,717,358	1,717,358	1,717,358
Personal Travel In State	340	803	603	603
Personal Travel Out of State	—	503	403	403
Office Supplies	2,495	603	503	503
Facility Maintenance Supplies	5,261	503	403	403
Equipment Maintenance Supplies	15,807	603	503	503
Other Supplies	3,528	502	402	402
Printing & Binding	—	503	403	403
Food	—	502	402	402
Uniforms & Related Items	1,114	503	403	403
Postage	76	503	403	403
Communications	3,817	603	503	503
Rentals	—	503	403	403
Professional & Scientific Services	46,669	603	503	503
Outside Services	9,695	603	503	503
Intra-State Transfers	—	503	403	403
Advertising & Publicity	(15)	503	403	403
Outside Repairs/Service	—	603	503	503
Data Processing	—	603	503	503
Auditor of State Reimbursements	—	502	402	402
Reimbursement to Other Agencies	2,521	603	503	503
ITS Reimbursements	5,409	603	503	503
Workers Comp. Reimbursement	—	503	403	403
Equipment	3,000	503	403	403
Office Equipment	—	503	403	403
Equipment - Non-Inventory	—	503	403	403
IT Equipment	—	502	402	402
Other Expense & Obligations	—	127,354	127,275	127,275
<b>Total Expenditures</b>	<b>1,658,846</b>	<b>1,858,986</b>	<b>1,856,207</b>	<b>1,856,207</b>

## Legislative Services Agency

### General Fund

#### Appropriation Description

Standing unlimited appropriation to support the day to day operational expenses of the Legislative Services Agency.

#### Legislative Services Agency Financial Summary

Object Class	FY 2025	FY 2026	FY 2027	FY 2027
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
<b>Resources</b>				
Appropriation	12,831,169	13,486,463	13,466,304	13,466,304
Estimated Revisions	(232,552)	—	—	—
Other Sales & Services	65	298,835	298,835	298,835
<b>Total Resources</b>	<b>12,598,682</b>	<b>13,785,298</b>	<b>13,765,139</b>	<b>13,765,139</b>
<b>Expenditures</b>				
Personal Services-Salaries	9,714,716	10,100,428	10,100,428	10,100,428
Personal Travel In State	925	10,000	10,000	10,000
Personal Travel Out of State	22,264	2,500	2,500	2,500
Office Supplies	101,635	400,000	400,000	400,000
Printing & Binding	3,910	75,000	75,000	75,000
Uniforms & Related Items	2,761	5,000	5,000	5,000
Postage	19,414	10,000	10,000	10,000
Communications	89,900	85,000	85,000	85,000
Rentals	—	25,000	25,000	25,000
Professional & Scientific Services	28,920	25,000	25,000	25,000
Outside Services	2,716	60,000	60,000	60,000
Advertising & Publicity	—	5,000	5,000	5,000
Outside Repairs/Service	11,516	25,000	25,000	25,000
Reimbursement to Other Agencies	37,777	35,000	35,000	35,000
ITS Reimbursements	25,117	20,000	20,000	20,000
IT Outside Services	1,346,769	820,000	820,000	820,000
Gov Fund Type Transfers - Other Agencies Services	576	—	—	—
Office Equipment	13,063	5,000	5,000	5,000
IT Equipment	1,176,704	750,000	750,000	750,000
Other Expense & Obligations	—	1,317,370	1,297,211	1,297,211
Interest Expense/Princ/Securities	—	10,000	10,000	10,000
<b>Total Expenditures</b>	<b>12,598,682</b>	<b>13,785,298</b>	<b>13,765,139</b>	<b>13,765,139</b>

**Citizens Aide****General Fund****Appropriation Description**

Standing unlimited appropriation for support of the Citizens Aide.

**Citizens Aide Financial Summary**

Object Class	FY 2025	FY 2026	FY 2027	FY 2027
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
<b>Resources</b>				
Appropriation	2,285,714	2,408,759	2,405,159	2,405,159
Estimated Revisions	(136,519)	—	—	—
<b>Total Resources</b>	<b>2,149,195</b>	<b>2,408,759</b>	<b>2,405,159</b>	<b>2,405,159</b>
<b>Expenditures</b>				
Personal Services-Salaries	2,084,274	2,354,652	2,351,052	2,351,052
Personal Travel In State	1,949	5,000	5,000	5,000
Personal Travel Out of State	7,663	—	—	—
Office Supplies	5,663	8,000	8,000	8,000
Equipment Maintenance Supplies	—	500	500	500
Printing & Binding	83	1,500	1,500	1,500
Postage	606	1,000	1,000	1,000
Communications	11,571	10,000	10,000	10,000
Rentals	1,774	2,000	2,000	2,000
Professional & Scientific Services	23,641	10,700	10,700	10,700
Outside Services	38	7,000	7,000	7,000
Outside Repairs/Service	—	600	600	600
Reimbursement to Other Agencies	8,705	3,800	3,800	3,800
ITS Reimbursements	3,177	2,507	2,507	2,507
Gov Fund Type Transfers - Other Agencies Services	50	—	—	—
Office Equipment	—	500	500	500
Other Expense & Obligations	—	1,000	1,000	1,000
<b>Total Expenditures</b>	<b>2,149,195</b>	<b>2,408,759</b>	<b>2,405,159</b>	<b>2,405,159</b>

## Fund Detail

### Legislative Branch Fund Detail

Funds	FY 2025	FY 2026	FY 2027	FY 2027
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
Legislative Services Agency	1,025,892	694,577	737,826	694,577
Legislative Information Office Gift Sales	1,025,892	694,577	737,826	694,577