Iowa Department of Transportation

FY2026 Performance Report

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Section 1 – Message from the Director

I am pleased to present the Iowa Department of Transportation's Performance Report for Fiscal Year 2026. This year's report demonstrates our continued commitment to the effectiveness of our operations and outstanding service delivery.

I am honored to work alongside the dedicated individuals of the Iowa DOT. Their unwavering commitment to safety and operational excellence forms the foundation needed to navigate a fast-paced and continually accelerating environment. Their focus on serving the public is truly a strength of the department, enhancing our ability to deliver consistently high-quality work and exceptional customer service.

Sincerely,



Section 2 – Executive Summary

The Iowa Department of Transportation continued to deliver safe, reliable, and customer-focused transportation services during Fiscal Year 2026. From maintaining and improving Iowa's highways and bridges to administering driver licensing, vehicle registration, aviation, transit, rail, and local transportation programs, the department remained focused on providing value to Iowans through effective stewardship of public resources.

Business Plan Performance

The DOT's FY2026 Business Plan had four key Initiatives (Actions):

- *Action 1 – Create a Consolidated Safety Portfolio*
- *Action 2 – Support Local Safety Action Plan Implementation*
- *Action 3 – Streamline agency programs to help prioritize how we spend our time and resources*
- *Action 4 - Create a new talent development strategy*

The department made significant progress on the four initiatives identified in its FY2026 Business Plan. Three of the four initiatives met or exceeded performance targets. All 99 Iowa counties became eligible for federal Safe Streets for All funding through completion of local safety action plans. Efforts to streamline agency programs resulted in a 46% reduction in the number of programs, far exceeding the 10% target and enabling greater focus and alignment of department efforts and resources. Workforce development efforts increased the candidate pool by 17.6%, substantially exceeding the 10% target and strengthening recruitment. Work to establish a consolidated agency safety portfolio reached 85% completion, providing a foundation for continued progress in FY2027.

Operational Plan Performance

FY2026 marked the first year of reporting under a revised program-based framework. The report includes performance information for 100 programs across six organizational areas and tracks 205 performance measures. Overall, eighty-one percent (81%) of these measures met or were within ten percent (10%) of their established targets. Results indicate continued strong performance across much of the department's portfolio, including transportation safety, infrastructure condition, project delivery, customer service, accessibility, and multimodal transportation investment.

Performance below target was concentrated in selected programs affected by staffing constraints, funding availability, changing demand, external regulatory requirements, aging assets, and incomplete implementation or data collection activities.

The following summaries highlight performance and key accomplishments across the department's six organizational areas. Additional information on individual programs, performance measures, and results is provided in Section 5 – Performance Results (pg. 9).

Director / COO

The Director/COO area provided leadership, communication, and enterprise support functions that reinforced effective department operations and organizational alignment. During FY2026, the area maintained strong internal communication and service responsiveness while supporting organizational realignment efforts. Both performance measures met or were within 10% of their targets.

Highlights

- Increased employee engagement with internal communications, with DOT Blog participation reaching 20.5%, exceeding the 15% annual target.
- Completed 92.4% of internal service work orders on time, approaching the 100% target.

Administrative Services Division

The Administrative Services Division provided the workforce, financial, facilities, technology, and business support functions essential to department operations. During FY2026, the division delivered strong results in workforce development, business outreach, hiring efficiency, and resource management while maintaining critical internal services. Several programs exceeded established performance targets.

Highlights

- Expanded support for disadvantaged businesses, conducting 112 counseling sessions compared with a target of 20 and serving 70 clients compared with a target of 30.
- Exceeded workforce development and construction-industry training targets, including 104 on-the-job training placements compared with a target of 69.
- Achieved a department-wide average hiring time of 42 days, substantially better than the 75-day target.
- Completed 100% of planned annual facility maintenance activities and met capital project completion goals.
- Maintained reliable financial and payroll operations, including 100% on-time employee payroll.
- Placed 75% of light-fleet vehicles into service within time standards, exceeding the 50% target, and achieved a safety rating of 83, exceeding the target of 80.

Field Operations Division

The Field Operations Division maintained and improved Iowa's highway infrastructure while supporting safe, reliable travel throughout the state. During FY2026, the division met or exceeded key performance expectations for pavement condition, roadway improvements, maintenance technology, and winter operations. Staffing challenges continued to affect some operations.

Highlights

- Maintained non-interstate pavement conditions better than established targets, with 4% of the system classified as poor versus a 6% target and only 5.22% of NHS (non-Interstate) lane miles below the PCI cutoff compared with an 8% target.
- Awarded 374 miles of new pavement shoulders for construction, designed to improve safety, exceeding the annual target of 200 miles.
- Met winter maintenance performance expectations, returning 98% of priority roadway miles to near-normal conditions within 24 hours following winter storms.
- Achieved 99% availability for maintenance technology and GIS asset management tools.
- Continued workforce recruitment and retention efforts while managing staffing constraints.

Motor Vehicle Division

The Motor Vehicle Division delivered essential licensing, registration, credentialing, regulatory, and public safety services to Iowa residents, businesses, and transportation partners. During FY2026, the division maintained strong customer service performance, expanded digital services, and administered a large volume of transactions while meeting state and federal requirements. Most performance measures met or closely aligned with established targets.

Highlights

- Expanded Mobile ID participation to nearly 200,000 users, significantly exceeding the annual target.
- Increased REAL ID adoption to 83%, surpassing the statewide target.
- Maintained customer service responsiveness, with customer information center hold times performing better than established targets.
- Processed more than 621,000 non-commercial driver licenses, 51,000 commercial driver licenses, and 869,000 county vehicle title and registration transactions.
- Continued to work on expanding electronic title, registration, and self-service capabilities while maintaining licensing, records, investigation, and regulatory compliance programs.

System Operations Division

The System Operations Division supported transportation safety, traffic operations, emergency response, environmental stewardship, and roadway system reliability. During FY2026, the division met or exceeded performance expectations across many of its programs, particularly those involving safety improvements, emergency relief, traffic control, and environmental compliance. These efforts contributed to safer travel and reliable operation of Iowa's transportation system.

Highlights

- Awarded 28 Traffic Safety Improvement Program grants, exceeding the annual target and supporting roadway safety improvements across Iowa.
- Achieved a 100% approval rate for Federal Highway Administration emergency relief documentation submissions.
- Maintained full compliance with pavement marking visibility standards and environmental and hazardous materials management requirements.
- Replaced more than 13,000 highway signs, exceeding annual replacement goals.
- Continued roadway safety and traveler service improvements through traffic engineering, access management, roadside maintenance, and rest area modernization.

Transportation Development Division

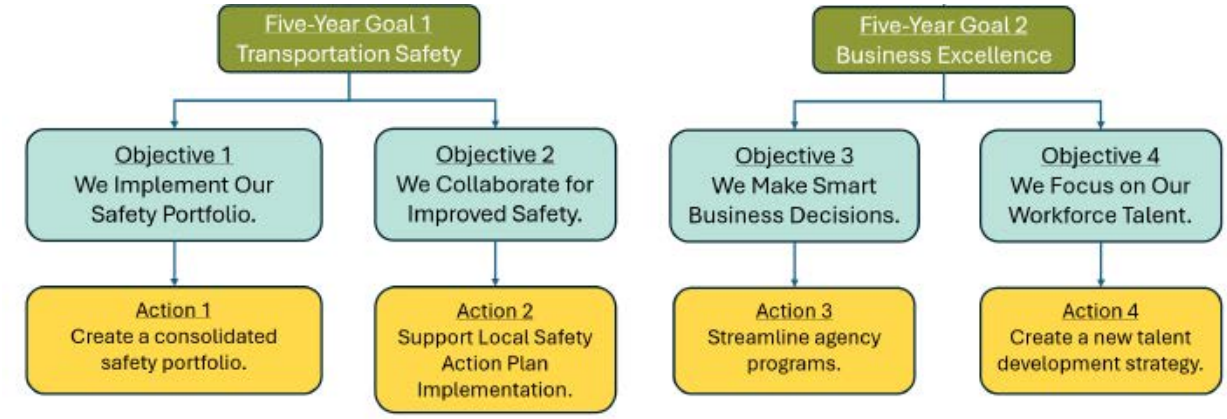
The Transportation Development Division guided transportation planning, project development, infrastructure investment, and multimodal programs supporting Iowa's transportation system. During FY2026, the division delivered strong results in highway project delivery, infrastructure condition, transportation research, and investments in local roads, trails, rail, aviation, transit, and accessibility. Several programs continued to be affected by funding limitations, inflation, and changing market conditions.

Highlights

- Delivered 97.6% of highway projects on time, exceeding the 90% target, while awarded project costs averaged 88.7% of programmed estimates.
- Maintained 99.45% of interstate pavement in good or fair condition, exceeding the 97% target, and achieved pavement condition results better than established thresholds across highway classifications.
- Awarded $5.7 million in Americans with Disabilities Act infrastructure improvement contracts, exceeding the annual dollar target for accessibility investments.
- Supported multimodal transportation through investments in recreational trails, rail infrastructure, aviation, public transit, and local transportation improvements, including funding 13 local highway safety projects.
- Secured $3.1 million in new federal transportation research funding, exceeding the $1.2 million target.
- Developed the 2027–2031 Iowa Transportation Improvement Program, approved by the Iowa Transportation Commission.

Section 3 – Strategic Progress in FY2026 on Improvement Efforts

From the DOT's newly created FY26-FY30 Business Plan, a focus was placed on two five-year goals: Transportation Safety and Business Excellence. Two objectives, carrying throughout the Business Plan's timeframe, were connected to each goal. For each of the four objectives, a specific action was identified as a focus for FY26.



FY26 Business Plan Actions

- *Action 1 – Create a Consolidated Safety Portfolio*
- *Action 2 – Support Local Safety Action Plan Implementation*
- *Action 3 – Streamline agency programs to help prioritize how we spend our time and resources*
- *Action 4 - Create a new talent development strategy*

Impacts of FY26 Business Plan Actions

Measures used to monitor progress of the actions, the first three of which served as KPIs for the Governor's Office, showed significant performance.

***Action 1 Measure (Target: 100%)**: Percentage of Agency Safety Activities Captured in a centralized Safety Portfolio and tied to a Safe Systems Approach.*

After identifying all eligible agency activities, 85% of them were captured in the safety portfolio. This level of completion created a sound foundation for work identified for FY27.

***Action 2 Measure (Target: 100%)**: Number of completed Local Safety Action Plans that qualify for Federal Safe Streets for All (SS4A) funding by the end of calendar year 2025.*

In FY26, a total of 99 counties (100%) were eligible for funding as a result of successfully completing local safety action plans.

***Action 3 Measure (Target 10%)**: Percentage of DOT Programs reduced, restructured, or consolidated.*

The recommendation from the team would have produced a 52% reduction in programs. Final adjustments resulted in a 46% reduction overall.

***Action 4 Measure (Target 10%):** Percentage Increase in Candidate Pool Numbers*

Efforts by the initiative team produced a 17.6% increase in the candidate pool, exceeding the target.

Section 4 – Operational Highlights

The Iowa Department of Transportation faced a wide range of uncertainties, including funding, staffing, and IT support challenges. Despite these obstacles, the department continued its tradition of providing high-quality services to the public and successfully delivered the Transportation Commission-approved annual transportation plan. Among its many accomplishments, two performance highlights stood out.

The first highlights the department's ongoing commitment to maximizing the value of public funds in meeting Iowa's transportation needs. Building on the previous fiscal year's cost-containment efforts, the department continued refining its business case process. This process, which requires a business case for any significant new funding request, has been enhanced over the past several years to provide leadership with more comprehensive information, including cost estimates and projected returns on investment. By improving the quality of information available for decision-making, the process helps leadership evaluate investments more effectively and demonstrates the department's commitment to responsible stewardship of public resources.

The second highlight reflects the department's use of employee engagement data to better support its workforce. After participating in the state's employee engagement survey, the department reviewed thousands of comments from the previous two years to gain a deeper understanding of employee feedback. To further enhance this understanding, culture "Check-Ins" were conducted across the state and within each division. Feedback from these discussions was overwhelmingly positive, and additional sessions are planned. Insights gained through this effort will help guide departmental actions aimed at supporting employees, whose dedication continues to drive the department's success.

Section 5 – Performance Results

DOT FY26 Business Plan Initiatives

Overall, the DOT's decision to focus on a smaller number of initiatives resulted in excellent progress.

As illustrated below, three of the measures met or exceeded the intended target. The work in the area of the safety portfolio included the need to identify safety-related activities across the department. As safety is the major driver behind the work and services provided to the public, this was a significant undertaking.

Below are the results for the measures monitoring the DOT's FY26 Business Plan Initiatives.

Action	Measure	Target	Actual
1	*Percentage of Agency Safety Activities Captured in a centralized Safety Portfolio and tied to a Safe Systems Approach.*	*100%*	*85%*
2	*Number of completed Local Safety Action Plans that qualify for Federal Safe Streets for All (SS4A) funding by the end of calendar year 2025.*	*99 (100%)*	*99 (100%)*
3	*Percentage of DOT Programs reduced, restructured, or consolidated.*	*10%*	*46%*
4	*Percentage Increase in Candidate Pool Numbers*	*10%*	*17.6%*

Iowa DOT FY26 Operational Plan Programs

The structure of the DOT's Operational Plan changed in FY2026. In compliance with changes in Iowa Code and guidance from the Department of Management, the structure shifted from one of core functions and services/products/activities (SPAs) to programs.

The programs reported here are arranged by the high-level structure of the department – the Director/COO and the department's five divisions. The DOT's FY27 Performance Report will reflect a significant reduction in programs and measures compared to this FY26 Performance Report – the result of a strategic initiative during FY26.

DIRECTOR/COO

PROGRAMS

Program: Information Management (Resource Management) (645_67100)
Program Description: Manage media relations and policy programs.
Program Action Item(s) for FY26: Complete requests for services. Assess and identify clear work expectations post unit realignment.

Program Measure(s)	Target	Actual
Percentage of employees who click through to the DOT Blog. (645_67100_001)	15%	20.5%
Percentage of work orders completed on time. (645_67100_002)	100%	92.4%

Performance Notes: Results indicate the program met or closely aligned with performance expectations.

ADMINISTRATIVE SERVICES DIVISION

PROGRAMS

Program: Claims Administration (645_01100)
Program Description: Processing of Tort and Property claims as authorized by Attorney General agreement and appeal board processes.
Program Action Item(s) for FY26: Process DOT claims within timeframes.

Program Measure(s)	Target	Actual
Percentage of property/vehicle claims processed within 5 years. (645_01100_001)	100%	100%
Percentage of property/vehicle claims billed amounts received. (645_01100_002)	70%	60%
Percentage of tort claims processed within 6 months. (645_01100_003)	100%	100%

Performance Notes: The program achieved the expected results across most performance measures. Claims payments often require coordination with external parties and insurance companies, which can extend payment timelines. As of the writing of this report, FY26 claim payments were still being received and had not yet reached the 70% target till mid-October.

Program: Disadvantaged Business Enterprise (645_19100)

Program Description: Program providing support services to Disadvantaged Business Enterprise (DBE) businesses in Iowa with the goal of increasing their overall participation in Iowa DOT Let projects.

Program Action Item(s) for FY26: Provide supportive services to increase number of DBE firms participating in Iowa DOT let projects.

Program Measure(s)	Target	Actual
Number of counseling sessions conducted with DBEs and potential DBEs. (645_19100_001)	20	112
Number of training events and workshops held. (645_19100_002)	5	14
Number of event attendees. (645_19100_003)	100	284
Number of distinct clients served. (645_19100_004)	30	70
Number of certified DBE firms (office location can be anywhere). (645_19100_005)	360	74
Number of Iowa-certified DBE firms (office location is Iowa). (645_19100_006)	70	21

Performance Notes: The program achieved expected results across most measures. Due to an interim final rule issued October 3, 2025, all DBEs became ineligible until they are reevaluated, impacting DBE performance measures.

Program: Small Business Development Contractor Program (645_19101)

Program Description: Program designed to help small businesses including women, individuals with minority status, service-connected disabled veterans and individuals with disabilities overcome some of the hurdles to start or grow a small business in Iowa.

Program Action Item(s) for FY26: Help small businesses grow in Iowa by offering small contracts in Iowa DOT bid lettings.

Program Measure(s)	Target	Actual
Number of contracts – Small Business development Contractor. (645_19101_001)	1	4
Dollars of Contracts Awarded – Small Business Development Contractor. (645_19101_002)	$150,000	$166,744

Performance Notes: Results indicate the program met or closely aligned with performance expectations.

Program: Targeted Small Business (645_19102)

Program Description: AA requirements are to encourage and increase participation of disadvantaged individuals in business enterprises in all state projects involving funds made available through the Department. This is required by Iowa Code Section 19B.7 and 541 IAC Chapter 4. On projects let by the Department, funded in whole or in part by state funds, these requirements supersede all existing TSB enterprise regulations, orders, circulars, and administrative requirements.

Program Action Item(s) for FY26: Increase participation in TSB program by advertising the program through contractor outreach.

Program Measure(s)	Target	Actual
Number of small business contracts. (645_19102_001)	15	138
Dollars of Targeted small business contracts awarded. (645_19102_002)	$36,600,000	$35,970,224

Performance Notes: Results indicate the program met or closely aligned with performance expectations.

Program: On-the-Job Training & Supportive Services (OJT/SS) (645_25100)

Program Description: Required regulation Federal Highway Act of 1968 Section 22(a); 23 USC 140 (a); 23 CFR 230 Subpart C and D; 23 USC 140(a); 23 CFR 230.111; 23 USC 140(b); 23 CFR 230.113 Due to usage of Federal funding, provide mechanisms to develop the construction workforce, including women and minorities.

Program Action Item(s) for FY26: Help grow the construction industry by providing training and outreach.

Program Measure(s)	Target	Actual
Number of OJTs (645_25100_001)	69	104

Performance Notes: Results indicate the program met or closely aligned with performance expectations.

Program: Women & Minorities Training Program (645_25101)

Program Description: Program provides training to average of 52 individuals per year to compete in this very selective highway construction industry. Combined OSHA, CDL National, and State flagger training.

Program Action Item(s) for FY26: Provide highway construction training to women and minorities.

Program Measure(s)	Target	Actual
Number of trainees in Women & Minorities Training Program. (645_25101_001)	52	65

Performance Notes: Results indicate the program met or closely aligned with performance expectations.

Program: Highway Construction Workforce Partnership – Training Program (645_25102)

Program Description: Program is a construction school focused on building worker skills through many practical hands-on methods and knowledge building training exercises.

Program Action Item(s) for FY26: Provide construction skills and awareness to trainees.

Program Measure(s)	Target	Actual
Number of trainees in Highway Construction Workforce Partnership (HCWP) Program. (645_25102_001)	25	18

Performance Notes: Though several extensions were enacted to the original contract, the number of students applying, accepting, and completing the program was lower than expected in the third year of the project.

Program: National Summer Transportation Institute – NSTI (645_25103)

Program Description: Program provides opportunity to introduce middle school students into the Construction and Transportation industry (recruitment initiative) for a 2-week camp.

Program Action Item(s) for FY26: Introduce young people to the construction industry by hosting a camp for students.

Program Measure(s)	Target	Actual
Number of National Summer Transportation Institute (NSTI) students. (645_25103_001)	16	15

Performance Notes: Results indicate the program met or closely aligned with performance expectations.

Program: Construction Industry Training (645_25104)

Program Description: Required by FHWA as per CFR 637 for Iowa's receipt and stewardship of federal transportation funds. Contractor personnel are trained in safety classes, equipment operator and CDL licensure classes, training for state qualified sampling and testing personnel.

Program Action Item(s) for FY26: Provide training to contractor personnel.

Program Measure(s)	Target	Actual
Number of trainees. (645_25104_001)	4,000	3,903

Performance Notes: Results indicate the program met or closely aligned with performance expectations.

Program: Vertical Infrastructure (645_52100)

Program Description: DOT vertical infrastructure – Buildings, scale buildings, design services, lease agreements, maintenance, reports, enhancements, preservation, renovation, and replacements.

Program Action Item(s) for FY26: Maintain vertical infrastructure efficiently and effectively.

Program Measure(s)	Target	Actual
Percentage completion of annual maintenance plan. (645_52100_001)	95	100
Percentage completion of capital and special projects. (645_52100_002)	95	95
Percentage of program dollars tied to FY expiration that are spent. (645_52100_006)	100	100

Performance Notes: Results indicate the program met or closely aligned with performance expectations.

Program: Law Enforcement Scale Facilities (645_52200)

Program Description: DOT law enforcement scale facilities maintenance.

Program Action Item(s) for FY26: Maintain operational scale facilities.

Program Measure(s)	Target	Actual
Number of operational facilities. (645_52200_001)	12	11

Performance Notes: Results indicate the program met or closely aligned with performance expectations. NOTE: There were only 11 facilities.

Program: Equipment Services (645_52201)

Program Description: equipment management, auction systems, and motor pool fleet.

Program Action Item(s) for FY26: Efficiently manage the equipment fleet

Program Measure(s)	Target	Actual
Percentage of dollars spent versus planned. (645_52201_001)	100	100
Percentage of light fleet into service within time standard. (645_52201_002)	50	75
Average safety ratings for operation of DOT light fleet vehicles. (645_52201_003)	80	83

Performance Notes: Results indicate the program met or closely aligned with performance expectations.

Program: Information Technology (Resource Management) (645_67200)
Program Description: Provide automation support, application development and radio/data/telephone infrastructures.
Program Action Item(s) for FY26: Maintain working communications systems.

Program Measure(s)	Target	Actual
Number of outages. (645_67200_001)	0	1

Performance Notes: Per IT, the DOT experienced a single outage (a fiber outage), primarily impacting phones.

Program: Financial/Human Resource Management (645_67300)
Program Description: Provide financial and human resource services.
Program Action Item(s) for FY26: Efficiently and effectively manage financial/human resources.

Program Measure(s)	Target	Actual
Percentage of account payable paid on time. (645_67300_001)	100	99
Percentage of Federal active obligations. (645_67300_002)	98	98
Percentage of employees paid on time. (645_67300_003)	100	100
Average number of calendar days to fill positions. (645_67300_004)	75	42

Performance Notes: Results indicate the program met or closely aligned with performance expectations.

Program: Support Services (645_67501)
Program Description: DOT custodial, utilities, security, main services, and communications (telephone / cell phone / cabling).
Program Action Item(s) for FY26: Complete requests for service.

Program Measure(s)	Target	Actual
Percentage of work orders completed on time. (645_67501_001)	100	86

Performance Notes: Review indicated sufficient documentation was not consistently available to verify completion, leading to the need for additional work. Performance was less than expected largely due to the transition to a new work order system, staff turnover, and ongoing training and process changes.

Program: Equal Opportunity Program (645_67500)
Program Description: 23 FR Part 239 subpart C – FHWA & State Highway Agency Equal Opportunity Program collects and analyzes internal employment data for its entire work force to create an affirmative action plan.
Program Action Item(s) for FY26: Review contractors' employee data to ensure compliance.

Program Measure(s)	Target	Actual
Number of contractors in compliance with EEOC. (645_67500_001)	30	30

Performance Notes: Results indicate the program met or closely aligned with performance expectations.

FIELD OPERATIONS DIVISION

PROGRAMS

Program: Non-Interstate Pavement Modernization (645_52202)

Program Description: Non-interstate primary highway modernization / stewardship / preservation roadway construction.

Program Action Item(s) for FY26: Continue to utilize pavement management best practices and make investments to optimize the network's condition while keeping the % of poor pavements below 6%.

Program Measure(s)	Target	Actual
Percentage of non-interstate pavement system in poor condition. (645_52202_001)	6	4

Performance Notes: Results indicate the program met or closely aligned with performance expectations.

Program: Field Maintenance Operations (645_52203)

Program Description: Seasonal / year-round maintenance activities on the highway system.

Program Action Item(s) for FY26: Integrate technology into the management of maintenance services.

Program Measure(s)	Target	Actual
Percentage of time field collector app or other GIS integrated asset management tool fully operational. (645_52203_001)	90	99

Performance Notes: Results indicate the program met or closely aligned with performance expectations.

Program: Construction Operations (645_52204)

Program Description: Contract administration, inspection, project development, and close out.

Program Action Item(s) for FY26: Add roadway improvement that result in increased safety and more effective use of staffing resources.

Program Measure(s)	Target	Actual
Number of miles of new pavement shoulders awarded for construction. (645_52204_001)	200	374

Performance Notes: Results indicate the program met or closely aligned with performance expectations.

Program: Winter Operations (645_52205)

Program Description: Provides all support to field operations for training, GPS/AVL, plowcams, research, snow fence, dat tracking and analytics, media requests, and other tasks as needed that would support the overall winter operations efforts for the Iowa DOT. Note: Labor and equipment costs are responsibility of Districts / Field Operations.

Program Action Item(s) for FY26: Acquire 75 new snowplows in FY26 to ensure staff have equipment needed to clear roads. Continue to support field operations with resources, materials, data, and other items as needed for FY26.

Program Measure(s)	Target	Actual
Percentage of districts' A&B miles returned to near normal surface condition within 24 hours after a winter storm event. (645_52205_001)	98	98

Performance Notes: Results indicate the program met or closely aligned with performance expectations.

Program: District Office Functions (645_67502)

Program Description: Overall administration, project development, and project close outs.

Program Action Item(s) for FY26: Being fully staffed and an employer of choice to help deliver service to Iowans and travelers through Iowa. Continue to advertise positions, participate in job fairs, and make adjustments to positions as necessary to fill all positions.

Program Measure(s)	Target	Actual
Percentage of vacancies filled within 10 weeks. (645_67502_001)	85	65

Performance Notes: The need to manage vacancies to address permanent salary expenditures required a freeze of filling vacancies for approximately three months, impacting the time to fill.

MOTOR VEHICLE DIVISION

PROGRAMS

Program: Abandoned Vehicle Cost Reimbursement (645_13119)

Program Description: This program under Iowa Code §321.89 allows law enforcement agencies and authorized towing companies in Iowa to recover eligible costs associated with the removal, towing, and disposal of abandoned vehicles. Reimbursement is drawn from the Road Use Tax Fund. The goal is to support safe, efficient roadway clearance and help offset the financial burden placed on local responders.

Program Action Item(s) for FY26: Improve reimbursement efficiency for abandoned vehicle removals by streamlining documentation and submission processes. This will ensure a balance of accurate cost recovery for local agencies with stewardship of the Road Use Tax Fund.

Program Measure(s)	Target	Actual
Total amount ($) reimbursed in fiscal year. (645_13119_001)	$290,000	$202,580
Number of inefficiencies identified to improve reimbursements. (645_13119_002)	3	3

Performance Notes: Because reimbursement expenditures are customer driven, the lower volume reflects reduced demand rather than program performance.

Program: Driver Licensing and Credential – Driver Education (645_25105)

Program Description: Iowa DOT is given authority in Iowa Code section 321.210 to establish rules regarding the suspension of driver's licenses for certain violations. Iowa Administrative Rule 761-615.43 further details the procedures specifically relating to DIP. The Iowa Driver Improvement Program (DIP) is an eight-hour educational course developed by the Iowa Department of Transportation and the National Curriculum & Training Institute (NCTI), administered by Iowa community colleges. It is designed to help drivers improve their safety on the road through self-awareness, attitude adjustment, and practical driving strategies. It's often offered in lieu of license suspension for certain violations.

Program Action Item(s) for FY26: Solicit feedback from community colleges on cost reasonableness and delivery mechanisms to identify improvements that will make the program sustainable for the future.

Program Measure(s)	Target	Actual
Total applicants enrolled in Driver Improvement Program (645_25105_001)	6,762	6,931

Performance Notes: Results indicate the program met or closely aligned with performance expectations.

Program: Investigation and Identity Protection (645_31200)

Program Description: Under Iowa Codes §307.27 and §307.37, the Iowa Department of Transportation is authorized to investigate fraud involving motor vehicles, driver and dealer licensing, and related transactions.

Program Action Item(s) for FY26: Improve the complaint intake process by updating the Notice of Complaint form to allow for more detailed and complete submission at the outset, enhancing investigative efficiency and reducing the need for follow-up to gather essential information.

Program Measure(s)	Target	Actual
Total number of vehicle title & registration complaints investigated and closed. (645_31200_002)	480	550
Total number of identity fraud complaints investigated and closed. (645_31200_003)	125	290

Performance Notes: Results indicate the program met or closely aligned with performance expectations.

Program: Driver Services (645_61100)

Program Description: The Driver Services program, authorized under various sections of Iowa Code Chapter 321, supports the Iowa Department of Transportation's mission to license, register, and permit all highway users by delivering essential services to drivers, commercial carriers, and the general public. The program emphasizes the use of digital tools to streamline operations, improve customer satisfaction, and enhance compliance across key areas of driver and vehicle regulation.

Program Action Item(s) for FY26: Driver Services will focus on maintaining high electronic filing rates, improving staff training completion, enhancing customer satisfaction at service centers, and reducing phone call hold times. These efforts will be supported by monthly performance monitoring and targets service improvements to ensure efficient, customer-centered delivery.

Program Measure(s)	Target	Actual
Annual percentage of officer's crash reports submitted electronically. (645_61100_001)	99.9%	99.9
Percentage of employees completing CARE Core Principles training. (645_61100_011)	100%	100%
Percentage of customers happy with service at DOT service centers. (645_61100_012)	92%	85%
Average information center hold time. (645_61100_013)	12 minutes	10.5

Performance Notes: Results indicate the program met or closely aligned with performance expectations.

Program: County Issuance of Driver Licenses (645_61200)

Program Description: Under Iowa Code §321M, the Iowa DOT is authorized to enter into 28E agreements with certain Iowa counties to allow counties to provide driver's license and identification card services on behalf of the state, including testing and issuance functions.

Program Action Item(s) for FY26: Revise standardized annual auditing protocols and deliver in-person training for all 83 county field offices to ensure consistent delivery of service, in compliance with various sections of Iowa Code 321. This will help reduce errors, improve customer experience, and maintain audit readiness across all locations.

Program Measure(s)	Target	Actual
Percentage of issuance transactions performance at an Iowa County. (645_61200_002)	40%	39.1%

Performance Notes: Results indicate the program met or closely aligned with performance expectations.

Program: Driver Licensing and Credential (645_61201)

Program Description: Iowa Code §321.174 and related sections authorize the Iowa DOT to test applicants and issue Commercial Driver's Licenses (CDLs). The law also permits certain third parties to be authorized by the DOT to conduct CDL testing on its behalf. CDL testing and issuance is regulated by the Federal Motor Carrier Safety Administration.

Program Action Item(s) for FY26: Conduct an evaluation of CDL examiners in Iowa to determine future needs for examiner resourcing and certification between state and third-party examiners. Conduct re-certification of all examiners as determined necessary to expand access to commercial driver's license testing, help reduce errors, improve customer experience, and maintain audit readiness across all locations.

Program Measure(s)	Target	Actual
Total number of Commercial Driver Licenses (CDL) issued. (645_61201_001)	52,000	51,311
Percent of active CDL Examiners evaluated and recertified. (645_61201_002)	100%	100%

Performance Notes: Results indicate the program met or closely aligned with performance expectations.

Program: Driver Licensing and Credential – Insurance and Certificates of Self-Insurance (645_61202)

Program Description: Iowa Codes §321.20B and §321A require drivers and vehicle owners to maintain minimum liability insurance as one option of complying with these laws, Iowa Code §321A.34 allows the DOT to issue certificates of self-insurance to qualifying individuals or entities as an alternative to purchasing commercial vehicle insurance.

Program Action Item(s) for FY26: Review the self-insurance certificate application form and process to ensure efficiency and ease of use for entities that qualify.

Program Measure(s)	Target	Actual
Total number of self-insurance certificates issued. (645_61202_001)	10	13
Average number of business days to review and respond to self-insurance certificate applications. (645_61202_002)	10	10

Performance Notes: Results indicate the program met or closely aligned with performance expectations.

Program: Driver Licensing and Credential – Non-Commercial (645_61203)

Program Description: Iowa Code sections §321.177, §321.186, and §321.186A authorize the Iowa DOT to test applicants and issue driver's licenses for the operation of noncommercial motor vehicles. This includes administering knowledge and skills tests and ensuring applicants meet the necessary qualifications to safely operate a vehicle.

Program Action Item(s) for FY26: Deliver training, job aids, and updated manuals to all driver's license field staff across the state to help reduce errors, improve customer experience, and maintain service readiness across all locations.

Program Measure(s)	Target	Actual
Total number of noncommercial licenses issued. (645_61203_001)	600,000	621,781
Percentage of driver license field staff trained on updated manuals. (645_61203_002)	95%	100
Percentage of documented licensing transactions successfully processed following training and audit roll out. (645_61203_003)	90%	100
Field staff satisfaction with accessibility, clarity, and usefulness of updated manuals. (645_61203_004)	85%	100
Percentage of certified driver examiners to complete the certification program requirements. (645_61203_005)	100%	100

Performance Notes: Results indicate the program met or closely aligned with performance expectations.

Program: Driver Licensing and Credential – Driver Fitness (645_61204)

Program Description: The Driver Fitness program, authorized under Iowa Code sections §321.177, §321.186, and §321.186A, allows the Iowa DOT to review, suspend, revoke, or reinstate driving privileges for individuals whose ability to drive may be affected by medical or health conditions.

Program Action Item(s) for FY26: Initiate a best-practices peer assessment of Iowa's driver fitness program, conducted by the National Highway Traffic Safety Association. This will identify specific improvements needed in Iowa's program to support consistent, timely, and medically sound decisions that align with our commitment to roadway safety and access to driving privileges.

Program Measure(s)	Target	Actual
Total number of medical reports reviewed. (645_61204_002)	9,700	10,368
Number of improvement recommendations identified by the peer assessment. (645_61204_003)	1	0
Total number of vision reports reviewed. (645_61204_004)	7,400	8,021
Number of improvement recommendations identified by the peer assessment. (645_61204_005)	1	0

Performance Notes: Overall program performance aligned with expectations. The peer assessment was not completed within the fiscal year due to scheduling and coordination delays on both the Iowa DOT and NHTSA sides. The assessment remains in progress and is expected to be completed by the end of calendar year 2026.

Program: Driver Licensing and Credential – Mobile ID (645_61205)

Program Description: The Mobile ID program allows the Iowa DOT to issue a digital driver's license or ID that can be stored on a mobile device, carrying the same legal status and privileges as a physical card.

Program Action Item(s) for FY26: Partner with Iowa Alcohol Beverage Division (IABD) to enhance their commercially-available mobile ID (mID) reader app with Nearfield Communications (NFC) capability. Demonstrate mID use cases to relying parties in the state of Iowa to drive mobile ID adoption.

Program Measure(s)	Target	Actual
Total number of residents that are enrolled to use Mobile ID. (645_61205_001)	150,000	199,273
Number of mobile ID promotional materials developed and distributed. (645_61205_002)	5	5

Performance Notes: Results indicate the program met or closely aligned with performance expectations.

Program: Driver Licensing and Credential – Mobility Managers (645_61206)

Program Description: Mobility Managers help soon-to-be-released inmates obtain driver's licenses or IDs and update their driving records before leaving Iowa correctional facilities, supported by Iowa DOT and the Iowa Department of Corrections.

Program Action Item(s) for FY26: Expand the Mobility Managers program by enhancing coordination within existing correctional facilities to include the administration of driving exams, while also improving pre-release scheduling and record update processes. This will ensure more individuals leave custody with valid identification and driving credentials, supporting safer roads and successful reintegration.

Program Measure(s)	Target	Actual
Total number of interactions with incarcerated individuals. (645_61206_001)	3,900	5,038

Performance Notes: Results indicate the program met or closely aligned with performance expectations.

Program: Driver Licensing and Credential – REAL ID (645_61207)

Program Description: The REAL ID program is a federally mandated initiative overseen by the Department of Homeland Security and the Transportation Security Administration under the REAL ID Act of 2005 and 6 C.F.R. Part 37 that ensures individuals using a driver's license or ID for federal purposes—such as boarding commercial flights—meet strict identity verification standards.

Program Action Item(s) for FY26: Continue with press releases, social media posts, website updates, and media support to educate the public on the REAL ID requirements.

Program Measure(s)	Target	Actual
Percentage of customers that have REAL ID. (645_61207_001)	80%	83%

Performance Notes: Results indicate the program met or closely aligned with performance expectations.

Program: Driver Licensing and Motor Vehicle Sanctions (645_61208)

Program Description: Iowa Codes §321A, §321J and portions of §321 require Iowa DOT to restrict, suspend, revoke or bar an individual's privilege to hold driving credentials or register a vehicle in the state. The program includes collection of civil penalties for remittance to the victim compensation and general fund. These actions are designed to deter unsafe driving behavior, promote accountability, and encourage individuals to correct and improve their driving habits.

Program Action Item(s) for FY26: Review and update current sanction notices to improve clarity and provide self-help options, making it easier for customers to understand requirements and take action to regain their driving privileges. As part of the revision, promote the use of existing online payment tools and record lookup features to support compliance with mandatory reinstatement requirements and reduce the time between regaining eligibility and restoring driving privileges.

Program Measure(s)	Target	Actual
Total number of sanctions created. (645_61208_001)	125,500	126,606

Performance Notes: Results indicate the program met or closely aligned with performance expectations.

Program: Emergency Vehicle Authorization (645_61209)

Program Description: Iowa Code §321.451 authorizes the department to issue a certificate of designation for privately owned vehicles to be operated as an emergency vehicle; typical examples are privately owned vehicles of fire department personnel.

Program Action Item(s) for FY26: Maintain up-to-date records to ensure timely and accurate issuance of emergency vehicle certificates in compliance with Iowa Code §321.451.

Program Measure(s)	Target	Actual
Total number of emergency vehicle certificates issued. (645_61209_001)	130	80
Average number of business days to process emergency vehicle certificate applications. (645_61209_002)	5	5

Performance Notes: The target of 130 certificates was established based on historical issuance levels. Emergency vehicle certificate issuance is driven by customer requests. The lower total reflects reduced customer demand rather than a decline in program performance or service delivery.

Program: Motor Carrier – Intrastate Travel Authority (645_61210)

Program Description: Iowa Code §325A requires the Iowa DOT to regulate and grant operating authority to commercial motor carriers who are operating solely in intrastate commerce (within Iowa), ensuring they meet all safety and financial responsibility standards under state and federal law.

Program Action Item(s) for FY26: Review the current intrastate operating authority application process to update and streamline procedures, conduct regular compliance reviews, and verify that commercial motor carriers operating within Iowa meet all safety and financial responsibility requirements in accordance with Iowa Code §325A.

Program Measure(s)	Target	Actual
Number of new motor carrier certificates and new permits issued. (645_61210_001)	475	558
Average number of business days to process intrastate authority applications. (645_61210_002)	10	10
Percentage of intrastate motor carriers verified for safety and financial responsibility compliance. (645_61210_003)	100%	100%

Performance Notes: Results indicate the program met or closely aligned with performance expectations.

Program: Motor Carrier – Interstate Registration (645_61211)

Program Description: Iowa Code §326 requires the Iowa DOT to collect interstate registration from motor carriers under the International Registration Plan (IRP), distribute registration revenue to member jurisdictions.

Program Action Item(s) for FY26: Launch and stabilize deployment of a modernized electronic filing system, improving ease of use, timely revenue distribution to member jurisdictions, and timeliness of title issuance for commercial vehicles in accordance with Iowa Code §326.

Program Measure(s)	Target	Actual
Total international registration plan supplements. (645_61211_001)	35,000	22,699
Average number of business days to process interstate registration applications. (645_61211_002)	30	15

Performance Notes: The target for International Registration Plan (IRP) supplements was established based on historical activity. Actual supplement volumes are driven by carrier business needs. As a result, performance against the target reflects carrier activity rather than the effectiveness or availability of the modernized filing system.

Program: Motor Carrier – Oversize / Overweight Permitting (645_61212)

Program Description: Iowa Code §321E allows the Iowa DOT and local authorities to issue special permits for vehicles that exceed statutory size and weight limits, enabling them to temporarily operate on Iowa's public roads and bridges. Statute authorized fees to be charged for the permits in order to offset the cost of additional wear and tear/damage to the infrastructure.

Program Action Item(s) for FY26: Revise educational materials for users of the all-systems overweight permit, which is one of the most highly used permits by Iowans.

Program Measure(s)	Target	Actual
Total travel permits issued – oversize/overweight. (645_61212_001)	120,000	134,608
Number of training materials for the all-systems overweight permits updated. (645_61212_002)	1	3

Performance Notes: Results indicate the program met or closely aligned with performance expectations.

Program: Motor Carrier – Audit (645_61213)

Program Description: Iowa Code §326 and §452A permits the Iowa DOT to conduct regular audits of motor carrier filings for interstate fuel tax and registration to ensure carriers comply with state and federal requirements. Pursuant to the international agreements (International Fuel Tax Agreement, IFTA and International Registration Plan, IRP) Iowa must audit a minimum of 3% of all carriers or penalties will apply.

Program Action Item(s) for FY26: Cross-train all staff on both IFTA and IRP audits for better efficiency.

Program Measure(s)	Target	Actual
Total IFTA / International Registration Plan audits. (645_61213_001)	425	413

Performance Notes: Results indicate the program met or closely aligned with performance expectations.

Program: Non-Driving Identification Cards (645_61214)

Program Description: The Iowa DOT issues non-operator identification cards under Iowa Code section §321.190 to qualified Iowa residents.

Program Action Item(s) for FY26: Deliver training, job aids, and updated manuals to all driver's license field staff across the state to help reduce errors, improve customer experience, and maintain service readiness across all locations.

Program Measure(s)	Target	Actual
Total number of non-driver identification cards issued. (645_61214_001)	65,000	73,308
Percentage of driver's license field staff trained on updated materials. (645_61214_002)	95%	100%
Percentage of transactions successfully processed following training and audit rollout. (645_61214_003)	90%	100%
Field staff satisfaction with accessibility, clarity, and usefulness of updated materials. (645_61214_004)	85%	100%

Performance Notes: Results indicate the program met or closely aligned with performance expectations.

Program: Persons with Disability Parking Products (645_61215)

Program Description: Iowa Code §321L directs the Iowa DOT to issue various products to person with disabilities to allow use of designated vehicle parking spots. These products include specially designated plates, stickers, and placards. Counties are also authorized to issue PWD products under Iowa Code chapter §321M.

Program Action Item(s) for FY26: Conduct training for all county treasurer staff on issuance of PWD stickers (which are currently centrally issued by MVD). Deliver sticker inventory to all county treasurer locations to increase public access to PWD stickers.

Program Measure(s)	Target	Actual
Total number of disability parking products issued. (645_61215_001)	112,500	102,923
Percentage of county treasurer staff trained to process PWD stickers. (645_61215_002)	100%	100

Performance Notes: Results indicate the program met or closely aligned with performance expectations.

Program: Transportation Network Company License (645_61216)

Program Description: Iowa Code §321N authorizes the Iowa DOT to issue annual permits to transportation network companies (TNCs) to operate in the state of Iowa. These companies are commonly known as "ride-sharing" companies.

Program Action Item(s) for FY26: Conduct audit of each TNC company to verify adherence to operational and insurance standards outlined in Iowa Code §321N.

Program Measure(s)	Target	Actual
Number of transportation network companies licensed. (645_61216_001)	2	3
Number of TNCs audited. (645_61216_002)	2	3

Performance Notes: Results indicate the program met or closely aligned with performance expectations.

Program: Vehicle – Special Plates (645_61217)

Program Description: Iowa Code §321.34 and various other sections authorize the Iowa DOT to issue special and personalized plates in lieu of a county standard plate for county-registered vehicles.

Program Action Item(s) for FY26: Review the special and personalized plate issuance process to identify opportunities to reduce plate inventory and aluminum costs, while maintaining current plate design inventories, ensuring system accuracy for plate selection and renewal, and coordinating with county treasurers in alignment with Iowa Code §321.34.

Program Measure(s)	Target	Actual
Total "initial" specialty/personalized plates issued. (645_61217_001)	850,000	887,053

Performance Notes: Results indicate the program met or closely aligned with performance expectations.

Program: Title & Registration: Bonded Titles (645_61218)

Program Description: Iowa Code §321.24 requires a title and registration applicant to secure a surety bond for a vehicle if the applicant cannot provide adequate proof of ownership. Following approval, the applicant must complete the title/registration process at a county treasurer's office.

Program Action Item(s) for FY26: Conduct a LEAN review (or equivalent) of bonded title process to identify improvements in the multi-step process to improve turnaround times.

Program Measure(s)	Target	Actual
Total title bond applications completed and reviewed. (645_61218_001)	3,000	1,599
Average number of business days to process title bond applications. (645_61218_002)	30	30

Performance Notes: Application volume is customer driven. The target was established using prior-year application volumes, which were historically high and expected to continue. Additionally, legislation effective July 1, 2024 eliminated the bond requirement for certain qualifying older, low-value vehicles, reducing the number of customers required to complete the bonded title process.

Program: Title & Registration: Dealer Temp Tags (645_61219)

Program Description: Under Iowa Code §321.25, the Iowa DOT is required to issue free temporary "registration applied for" cards—commonly known as dealer temp tags—to licensed motor vehicle dealers. These tags are provided when a dealer submits a title and registration application on behalf of a customer, allowing the customer to legally operate the vehicle while the permanent registration is being processed. The program helps ensure smooth vehicle transactions and temporary legal operation during the processing period.

Program Action Item(s) for FY26: Implement standardized fulfillment timelines, provide staff training on updated procedures, and enhance recordkeeping practices to ensure accurate tracking and compliance with Iowa Code §321.25.

Program Measure(s)	Target	Actual
Total number of temporary tags issued. (645_61219_001)	Est baseline	268,301
Percentage of staff provided with updated guidance / training on updated dealer temp tag procedures that include standardized fulfillment timeline and record keeping practices. (645_61219_002)	100%	100%

Performance Notes: Results indicate the program met or closely aligned with performance expectations.

Program: Title & Registration: Electronic Lien and Title (645_61220)

Program Description: Iowa Code §321.50 authorizes the Iowa DOT to create and maintain a system for lienholders to hold an electronic lien and title (ELT) for a vehicle in lieu of perfecting a lien on a paper title.

Program Action Item(s) for FY26: Strengthen the Electronic Lien and Title (ELT) system by monitoring system performance, providing support to lienholders, and ensuring timely electronic title updates to maintain secure and efficient lien processing in accordance with Iowa Code §321.50.

Program Measure(s)	Target	Actual
Total number of electronic lien and title transactions. (645_61220_001)	160,000	150,561
Average number of business days to resolve support request from lien holders. (645_61220_002)	2	2

Performance Notes: Results indicate the program met or closely aligned with performance expectations.

Program: Title & Registration: Electronic Registration and Title (645_61221)

Program Description: Iowa Code §321.20 requires the Iowa DOT to create and maintain a system for licensed dealers to submit title and registration application to the county treasurer on behalf of owners through electronic registration and title (ERT) submission.

Program Action Item(s) for FY26: Improve the responsiveness of the Electronic Registration and Title (ERT) system help desk email queue to increase dealer/user trust in and usage of the system.

Program Measure(s)	Target	Actual
Total number of electronic registration and title transactions. (645_61221_001)	190,000	217,419
Average number of business days to ERT email inquiries. (645_61221_002)	2	2

Performance Notes: Results indicate the program met or closely aligned with performance expectations.

Program: Title & Registration: In-Transit Titles (645_61222)

Program Description: Iowa Code §321.109 authorized the county treasurers to use the statewide system to issue title-only to residents of other states who purchase vehicles in Iowa to remove them to their resident state.

Program Action Item(s) for FY26: Inventory, catalog and review internal processes to identify efficiencies and introduce more customer-friendly, self-help options. To support county treasurers, we are also prioritizing improved response times when assistance is needed, developing clear and accessible reference materials, and maintaining the accuracy and reliability of the statewide system in compliance with Iowa Code §321.109.

Program Measure(s)	Target	Actual
Total number of in-transit titles for new & used vehicles. (645_61222_001)	6,100	6,586
Average number of business days to respond to county treasurer's in-transit title support requests. (645_61222_002)	30	30

Performance Notes: Results indicate the program met or closely aligned with performance expectations.

Program: Title & Registration: Security Interests (645_61223)

Program Description: Iowa Code §321.50 requires the Iowa DOT and county treasurers to perfect liens of security interest on the title of a vehicle.

Program Action Item(s) for FY26: Inventory, categorize, and review processes to identify operational efficiencies and introduce more customer-friendly, self-help options. To support county treasurers, we are also prioritizing improved response times when assistance is needed, developing clear and accessible reference materials, and maintaining the accuracy and reliability of the statewide system in compliance with Iowa Code §321.50.

Program Measure(s)	Target	Actual
Total security interests recording fees collected. (645_61223_001)	$2,300,000	$6,235,480
Total state security interests recording fees collected. (645_61223_002)	$1,350,000	$1,228,864
Total county security interests recording fees collected. (645_61223_003)	$950,000	$5,006,616

Performance Notes: Results indicate the program met or closely aligned with performance expectations.

Program: Title & Registration: Suspension / Revocation (645_61224)

Program Description: Iowa Code §321.101 authorized the Iowa DOT to suspend, cancel or revoke title and registration on a vehicle due to safety, fraud or other purposes.

Program Action Item(s) for FY26: Strengthen enforcement of title and registration integrity by inventorying, cataloging, and reviewing fraud detection protocols, streamlining internal review procedures, and taking timely action on suspensions, cancellations, and revocations in accordance with Iowa Code §321.101.

Program Measure(s)	Target	Actual
Total titles and registrations suspended / revoked / cancelled. (645_61224_001)	260	208

Performance Notes: For this measure, lower is a favorable result.

Program: Title & Registration: Suspension / Revocation (645_61225)

Program Description: Various code sections of Iowa Code 321 requires inspections of a vehicle prior to title and registration to verify the vehicle identification number, weight, or repair of prior damage/salvage. These inspections may be performed by Iowa DOT or local law enforcement.

Program Action Item(s) for FY26: Review and evaluate the content and number of Salvage Theft Exam training sessions offered to determine if they meet the certification needs of law enforcement agencies training new officers.

Program Measure(s)	Target	Actual
Total salvage theft vehicle inspections. (645_61225_001)	13,500	14,244
Number of salvage theft exam training sessions conducted for law enforcement. (645_61225_002)	4	4
Percentage of participants reporting that training availability meets their needs. (645_61225_003)	90%	No data available

Performance Notes: Training was so well received, follow-up did not include post-training availability assessment.

Program: Title & Registration: Government Owned (645_61226)

Program Description: Iowa Codes §321.18 and §321.19 authorize Iowa DOT to issue title and distinguishing license plates to vehicles owned by government agencies in Iowa, including federal, state, local and tribal. The codes also authorize the issuance of regular license plates to authorized law enforcement vehicles for the purposes of undercover operations.

Program Action Item(s) for FY26: Review the current process for issuing government and undercover vehicle plates to identify opportunities for improvement or increased efficiency. Maintain accurate agency records, coordinate with authorized entities, and verify eligibility in accordance with Iowa Code sections 321.18 and 321.19. Research the level of effort required to expand the Electronic Registration and Titling (ERT) system to include new vehicles purchased by government entities.

Program Measure(s)	Target	Actual
Total transactions – titles & plates to government vehicles. (645_61226_001)	5,200	4,499

Performance Notes: The target for government vehicle titles and plates was established based on historical issuance levels. Actual issuance was lower than projected, as the number of titles and plates issued is driven by government agencies' vehicle purchasing and replacement activity. The decline reflects lower demand during the fiscal year rather than a decline in program performance or service delivery.

Program: Title & Registration: Private (County) (645_61227)

Program Description: Various sections of Iowa Code 321 authorize county treasurer offices to issue title, registration, and standard county plates to most privately owned and operated vehicles in Iowa under the auspices of a statewide system and rules maintained by the Iowa DOT.

Program Action Item(s) for FY26: Review processes to identify operational efficiencies and introduce more customer-friendly, self-help options. To support county treasurers, we are also prioritizing improved response times when assistance is needed, developing clear and accessible reference materials, maintaining the accuracy and reliability of the statewide system, and implementing better tracking of response times to ensure accountability and continuous improvement.

Program Measure(s)	Target	Actual
Total number of transactions for title and plates issued at county level. (645_61227_002)	800,000	869,066
Total amount ($) for title and plates issued at county level. (645_61227_001)	$656,000,000	$686,756,172

Performance Notes: Results indicate the program met or closely aligned with performance expectations.

Program: Vehicle Dealer and Related Licensing (645_61228)

Program Description: Iowa Codes §321F, §321H, §322, §322A, and §322C authorize Iowa DOT to issue licenses to entities for motor vehicle sales; towable recreational vehicle sales, leasing of vehicles; franchising of new motor vehicle dealers; vehicle manufacturers; final-stage manufacturers; and vehicle recyclers.

Program Action Item(s) for FY26: Enhance licensing oversight for motor vehicle businesses by streamlining application and renewal processes, provide clear and accessible regulatory guidance, and conduct regular compliance checks/audits to ensure adherence to Iowa Codes §321F, §321H, §322, §322A, and §322C.

Program Measure(s)	Target	Actual
Total number of active licensed dealers. (645_61228_001)	4,200	4,306

Performance Notes: Results indicate the program met or closely aligned with performance expectations.

Program: Fatality Analysis Reporting System (645_64101)

Program Description: This is a cooperative agreement under 23 USC 403 and 49 USC 30182 between the National Highway Traffic Safety Administration (NHTSA) and state agencies to collect and report data on all fatal highway crashes in each state.

Program Action Item(s) for FY26: Reduce the number of fatalities resulting from a crash by providing more public awareness to the fatality count. Sharing statistics can raise public awareness about safety issues, encourage safer behaviors, and promote preventative measures.

Program Measure(s)	Target	Actual
Number of accident reports with a fatality identified. (645_64101_001)	355	304

Performance Notes: For this measure, lower is a favorable result.

Program: Interstate Record Transactions (645_64102)

Program Description: Iowa Codes §321C, §321.205 and Federal laws, interstate compact agreements, and membership in the American Association of Motor Vehicle Administrators (AAMVA) State-to-State program require Iowa DOT to transmit and receive records pertaining to driver and vehicle records, including systems maintained by the Federal Motor Carrier Safety Administration (FMCSA) and the AAMVA.

Program Action Item(s) for FY26: Transmit and receive driver and vehicle records to be compliant with state and federal requirements. Maintain up-to-date records to ensure timely and accurate issuance of motor vehicle records to authorized requesters in compliance with Iowa Code §321.11.

Program Measure(s)	Target	Actual
Number of AAMVA's reported convictions and withdrawal transmitted electronically. (645_64102_002)	12,400	10,917
Percentage of failed or rejected transactions resolved. (645_64102_003)	100%	100%

Performance Notes: Actual activity, whose target established on historical data, was lower than projected. Driven by customer and partner demand, the decrease does not reflect a decline in compliance or service delivery. Records continued to be maintained and provided in accordance with state and federal requirements.

Program: Privacy and Records Oversight (645_64103)

Program Description: Iowa Code §321.11 and the federal Driver Privacy Protection Act place specific requirements on the confidentiality of driver and motor vehicle records. The Iowa DOT ensures that data is protected but is also released under certain legally authorized uses.

Program Action Item(s) for FY26: Review the current procedures to update and streamline the process, provide clear guidance to applicants, and maintain up-to-date records to ensure timely and accurate issuance of motor vehicle records to authorized requesters in compliance with Iowa Code §321.11.

Program Measure(s)	Target	Actual
Total number of privacy agreements received. (645_64103_001)	5,500	17,035
Number of privacy procedure updates implemented as a result of the process review. (645_64103_002)	2	2
Percentage of requesters provided with updated guidance on submitting proper legal requests. (645_64103_003)	100%	100
Percentage of requests requiring denial or follow-up due to unclear or missing requirements. (645_64103_004)	10%	9%

Performance Notes: Results indicate the program met or closely aligned with performance expectations.

Program: Motor Carrier – Interstate Fuel Tax (645_73100)

Program Description: Iowa Code §452A authorizes the Iowa DOT to issue interstate fuel tax licenses and collect quarterly fuel tax returns from motor carriers under the International Fuel Tax Agreement. Also distributes & receives tax revenue to/from member jurisdictions. Issues identification decals for licensed vehicles.

Program Action Item(s) for FY26: Launch and stabilize deployment of a modernized electronic filing system, improving ease of use, timely revenue distribution to member jurisdictions in accordance with Iowa Code §452A.

Program Measure(s)	Target	Actual
Total IFTA tax returns. (645_73100_001)	30,800	28,721

Performance Notes: Results indicate the program met or closely aligned with performance expectations.

Program: Prorate Titles (645_61232)

Program Description: Iowa Code §321.20A authorizes the department and county treasurer to issue titles to commercial vehicles subject to the apportioned registration provisions of chapter 326. The department shall collect fees and record any security interest, if applicable.

Program Action Item(s) for FY26: Review processes to identify operational efficiencies and introduce more customer-friendly, self-help options. To support county treasurers, we are also prioritizing improved response times when assistance is needed, developing clear and accessible reference materials, maintaining the accuracy and reliability of the statewide system, and implementing better tracking of response times to ensure accountability and continuous improvement.

Program Measure(s)	Target	Actual
Total number of prorate titles issued. (645_61232_001)	10,500	8,433

Performance Notes: The target for prorate titles issued was established based on historical issuance activity. Actual issuance was lower than projected, as prorate title volume is driven by carrier activity, including fleet additions, vehicle purchases, and replacement activity. The lower volume reflects changes in carrier business needs and demand rather than a decline in program performance or service availability.

Program: Driver License – Driver's Education, Motorcycle Rider Education, Moped Rider Education and Parent-Taught Driver Education (645_25106)

Program Description: Iowa Code chapter 321 requires Iowa DOT to oversee driver's education in the state, including traditional and parent-taught driver's education for teens, motorcycle rider education, and moped rider education. In addition to providing program guidance for hundreds of different providers, DOT processes program certificates of completion, provides continuing education, approves course materials, and reviews and approves behind-the-wheel instructors.

Program Action Item(s) for FY26: Implement a centralized process for behind the wheel (BTW) instructor management and course completion.

Program Measure(s)	Target	Actual
Total completion rate (percentage) for required BTW instructor online curriculum. (645_25106_001)	100%	100%

Performance Notes: Results indicate the program met or closely aligned with performance expectations.

Program: Driver License Sanctions – Appeals (645_61233)

Program Description: Iowa Code chapters 17A and 321J require Iowa DOT to offer appeal rights for driver's license sanctions issued for OWI and non-OWI related driver's license violations. Steps in the appeal process can include an informal appeal, contested case hearing before an Administrative Law Judge and director review of the contested case decision. The work supporting the appeals processes is crucial to ensuring due process is met when a person's driver's license is suspended or revoked.

Program Action Item(s) for FY26: Conduct a LEAN review (or equivalent) of the appeal process to identify improvements in the multi-step process to improve turnaround times.

Program Measure(s)	Target	Actual
Total appeal requests processed. (645_61233_001)	6,125	9,858
Average number of business days to review and respond to appeals. (645_61233_002)	7	7

Performance Notes: Results indicate the program met or closely aligned with performance expectations.

Program: Driver License – Motor Vehicle Responsibility (645_61234)

Program Description: Iowa Code chapter 321A requires Iowa DOT to administer and enforce motor vehicle financial responsibility requirements. This includes: providing authorized requesters with abstracts of driving records and accident reports, receiving accident reports from all law enforcement agencies in the State and applying accident reports to the driving record, issuing driver's license sanctions and receiving security deposits for uninsured motorists who cause an accident and administering exceptions to the requirement to maintain security after an accident.

Program Action Item(s) for FY26: Review the current procedures to update and streamline the multi-step process, provide clear guidance to requestors, and maintain up-to-date records to ensure timely and accurate administration and enforcement in compliance with Iowa Code 321A.

Program Measure(s)	Target	Actual
Total responses to record requests. (645_61234_001)	15,000	15,658
Average number of business days to review accident report exceptions and modifications. (645_61234_002)	5	5

Performance Notes: Results indicate the program met or closely aligned with performance expectations.

Program: Driver Record Convictions and Sanctions Reporting – (AAMVA) Compliance (645_61235)

Program Description: Federal and state laws, interstate compact agreements, and membership in the AAMVA State-to-State program require Iowa DOT to receive and transmit driver's license convictions and withdrawals to other jurisdictions, including other US states and territories and other countries. Actions include receiving convictions from all Iowa courts and other states, applying convictions to the Iowa record and/or transmitting convictions to other jurisdictions and applying the correct driver's license sanction and/or transmitting the sanction information to other jurisdictions.

Program Action Item(s) for FY26: Conduct audits of all specialized reports received from AAMVA; samplings will include transmitted convictions and withdrawals, Major offenses, Serious Offenses, conviction and withdrawal codes, suspension actions and disqualification action required for commercial drivers. The audit of these reports will pinpoint errors made in the electronic exchange of driver license record information between Iowa and all other states and will ensure that conviction and withdrawal transactions are making an accurate and timely appearance on drivers' records and that appropriate sanctions are being applied consistent with Federal requirements.

Program Measure(s)	Target	Actual
Percentage of AAMVA's reported convictions and withdrawal transactions audited. (645_61235_001)	10%	29%

Performance Notes: Results indicate the program met or closely aligned with performance expectations.

SYSTEM OPERATIONS DIVISION

PROGRAMS

Program: Towing Recovery Program (TRIP) (645_13120)

Program Description: Construction funds are used to incentivize towing services to more quickly remove disabled vehicles from critical work zones.

Program Action Item(s) for FY26: Continue to work with the TMC to update data collection and to build a process that the TMC can process through EIN's.

Program Measure(s)	Target	Actual
Number of Towing Recovery Incentive Program (TRIP) Incidents (645_13120_001)	22	41

Performance Notes: Results indicate the program met or closely aligned with performance expectations.

Program: Traffic Safety Improvement Program (645_13121)

Program Description: Grant program distributing funds for roadway safety improvements, traffic control devices, studies, and outreach intended to reduce fatal and serious injury crashes.

Program Action Item(s) for FY26: Increase outreach, improve application.

Program Measure(s)	Target	Actual
Number of Grants Awarded – Traffic Safety Improvement Program (645_13121_001)	20	28

Performance Notes: Results indicate the program met or closely aligned with performance expectations.

Program: Federal Highway Administration (FHWA) Emergency Relief (ER) Program (645_28100)

Program Description: Administer FHWA-ER program to support recovery funding applicable to federal aid routes damaged due to disasters.

Program Action Item(s) for FY26: Continue to process site and documentation details related to open events (IA-24-02 and IA-23-01) to ensure deadlines are met. Receive outstanding balances related to ER events (open and closed) to allow timely closeout.

Program Measure(s)	Target	Actual
Percentage of Detailed Damage Inspection Reports (DDIR's) submitted that receive FHWA approval (645_28100_001)	90%	100%

Performance Notes: Results indicate the program met or closely aligned with performance expectations.

Program: Traffic Engineering Assistance Program (645_43100)

Program Description: Free engineering assistance to all counties and those cities without the benefit of a traffic engineer. Program funds up to 150 hours of consultant time to study and make recommendations to address existing traffic or safety concerns.

Program Action Item(s) for FY26: No specific focus as program is request-based. Conduct Traffic Engineering studies as requested.

Program Measure(s)	Target	Actual
Number of Traffic Engineering Studies Completed (645_43100_001)	10	4

Performance Notes: The requesting of traffic engineering studies is completely voluntary for cities and counties. There was a reduced interest in the program this fiscal year compared to the previous fiscal year.

Program: Roundabout Design Reviews (645_43101)

Program Description: Free engineering assistance to any city or county to have their proposed roundabout design reviewed by a nationally recognized roundabout engineering consultant.

Program Action Item(s) for FY26: No specific focus as program is request-based. Conduct roundabout reviews as requested.

Program Measure(s)	Target	Actual
Number of roundabout design reviews started. (645_43101_001)	10	9

Performance Notes: Results indicate the program met or closely aligned with performance expectations.

Program: Traffic Pavement Markings (645_52206)

Program Description: Provides all support to field operations for pavement marking materials, specifications, data tracking and analytics, retro reflectivity measurements, grooving, research, and training. Note: Labor and equipment costs are responsibility of Districts/Field Operations.

Program Action Item(s) for FY26: This program will refresh selected pavement markings throughout the Primary Highway System to ensure the safety of the highway system by providing motorists positive roadway and traffic control guidance.

Program Measure(s)	Target	Actual
Percentage of qualifying pavement marking test samples that meet/exceed MUTCD Section 3A.05 retro reflectivity standards. (645_52206_001) in accordance with Iowa Administrative rule 761-13	100%	100%

Performance Notes: Results indicate the program met or closely aligned with performance expectations.

Program: Rock to Road (645_52207)

Program Description: Provides material and in some cases labor to supplement maintenance of rock shoulders. Rock shoulders to provide a safety benefit for run off road crashes and stranded motorists. DOT staff maintain the shoulders within compliance as needed basis.

Program Action Item(s) for FY26: To ensure that all primary system shoulders meet safety compliance and prevent erosion to shoulders.

Program Measure(s)	Target	Actual
Number of tons of rock added to shoulders. (645_52207_001)	130,000	130,000

Performance Notes: Results indicate the program met or closely aligned with performance expectations.

Program: Weed Spraying (645_52208)

Program Description: Provides material and labor to supplement spraying of weeds in ROW.

Program Action Item(s) for FY26: To provide proper noxious weed control on IADOT ROW utilizing contractor services and DOT maintenance staff.

Program Measure(s)	Target	Actual
Initial Noxious Weed Kill Rate. (645_52208_001) in accordance with Iowa code Ch 317, 21-58.4 and Iowa Administrative Rule Ch 48,58	75%	100%

Performance Notes: Results indicate the program met or closely aligned with performance expectations.

Program: Environmental (645_52209)

Program Description: Provides all support to field operations for garage pit cleanouts, fuel tanks, tire, oil, and hazardous waste disposal, lead paint mold and asbestos testing and abatement, roadway debris disposal, and spill mitigation.

Program Action Item(s) for FY26: Continue to keep the DOT facilities and property in compliance with EPA and DNR regulations.

Program Measure(s)	Target	Actual
Percentage of contracts that meet and follow the Resource Conservation and Recovery Act requirements. Federal statue RCRA (645_52209_001)	100%	100%
Keep Spill Prevention Control and Countermeasure (SPCC) in compliance. The SPCC rule requires facilities to develop, maintain, and implement an oil spill prevention plan, called an SPCC Plan. Completed through maintenance staff inspections. Percentage for facilities with SPCC plans in place. (645_52209_002)	100%	100%

Performance Notes: Results indicate the program met or closely aligned with performance expectations.

Program: Rest Area Buildings (645_52210)

Program Description: Provides all support for rest area rehabilitation and new construction building projects.

Program Action Item(s) for FY26: Continue to work on rehabilitation of the buildings to ensure a clean, functional, and safe environment for all travelers on the system.

Program Measure(s)	Target	Actual
Percentage of modernized buildings that have adult changing tables (645_52210_001)	100%	100%

Performance Notes: Results indicate the program met or closely aligned with performance expectations.

Program: Logo Signing (645_52211)

Program Description: Blue Motorist Service Signs [GAS, FOOD, LODGING, CAMPING, ATTRACTIONS] placed by the Department within the right of way of the interstate system.

Program Action Item(s) for FY26: Enter new applications into Applications Database within two working days. Conduct in office field reviews within seven business days and external field reviews within ten business days. Field review write-up and Approval/Denial Letters to the applicant within twenty working days.

Program Measure(s)	Target	Actual
Average number of business days to approve or deny applications (645_52211_001)	20	19.45

Performance Notes: Results indicate the program met or closely aligned with performance expectations.

Program: Tourist-Oriented Directional Signs (645_52212)

Program Description: Blue directional signs for motorist services and other attractions placed by the Department within the right of way of the primary highway system.

Program Action Item(s) for FY26: Follow all requirements contained in the Manual on Uniform Traffic Control Devices (MUTCD) for each request.

Program Measure(s)	Target	Actual
Percentage of TODS Placements that Conform to MUTCD (645_52212_001)	100%	100%

Performance Notes: Results indicate the program met or closely aligned with performance expectations.

Program: Speed Feedback Sign Program (645_52213)

Program Description: *Procuring and installing Speed Feedback Signs for towns on the Primary Highway system. InTrans is studying this currently. Preliminary studies show speeds are lowered after sign installations.*

Program Action Item(s) for FY26: Install speed feedback signs for towns with a population under 15,000. Action item is the same as FY25 since there are more towns requesting signs than we had funds and resources to complete in FY25. The program was always going to be a multi-year program. In FY26 we will make slight adjustments in the installation of signs based on the lessons learned in FY25.

Program Measure(s)	Target	Actual
The average decrease in speeds of traffic entering towns. (645_52213_001)	4 MPH	No data available

Performance Notes: No data is available because the study research study providing the data has not been completed.

Program: Sign Replacement Program (645_52214)

Program Description: Effort that replaces signs on the primary and Interstate highway system that have reached the end of their useful life.

Program Action Item(s) for FY26: Replace multiple-post exit gore signs with a single-post system to minimize impact frequency.

Program Measure(s)	Target	Actual
Number of signs replaced. (645_52214_001)	11,000	13,457

Performance Notes: Results indicate the program met or closely aligned with performance expectations.

Program: Outdoor Advertising Control (645_61229)

Program Description: Regulation of billboards on private property as per Federal & State laws.

Program Action Item(s) for FY26: Conduct site reviews well within the 30-day window so that the office reviewer has time to review the submitted work and issue an approval or denial to the applicant.

Program Measure(s)	Target	Actual
Average number of business days to approve/deny applications for billboards (645_61229_001)	30	33.85

Performance Notes: The need to take on and train new agents contributed to the extra time required.

Program: Junkyard Control (645_61230)

Program Description: Pertains to screening requirements of junkyards in non-industrial areas along the National Highway System.

Program Action Item(s) for FY26: This is complaint-driven, and the program is mainly dormant. However, if a complaint is received, it is investigated, the site may be reviewed and the resulting determination is provided to the person who made the complaint. This response is delivered within 30 days of the complaint.

Program Measure(s)	Target	Actual
Average number of business days to respond to complaints (645_61230_001)	30	2

Performance Notes: Results indicate the program met or closely aligned with performance expectations.

Program: Access Management (645_61231)

Program Description: Guidance for permitting accesses, also called entrances, to the primary highway system. There is a safety benefit to access control on primary highways.

Program Action Item(s) for FY26: Develop training for processing permits and completing permit reviews.

Program Measure(s)	Target	Actual
Average Number of Business Days to First Contact – Access Management (645_61231_001)	7	5.53

Performance Notes: Results indicate the program met or closely aligned with performance expectations.

Program: Weather (645_64104)

Program Description: *Provides real-time weather forecasting and road surface temperature information across the state, utilized by central maintenance and field maintenance staff to manage storms and determine treatment strategies*.

Program Action Item(s) for FY26: Continue to ensure proper winter weather support. Improve weather station connectivity so that they are at peak health going into the busy winter season.

Program Measure(s)	Target	Actual
Percentage of Winter Weather Season Days a Forecast Video was Provided (645_64104_001)	100%	100%
Percentage of Roadway Weather Information System (RWIS) cameras operational by November 15, 2025 (645_64104_002)	95%	94%

Performance Notes: Results indicate the program met or closely aligned with performance expectations.

Program: Traffic Management Center (645_64105)

Program Description: *Located in Ankeny and staffed 24/7, they monitor traffic cameras, receive calls and requests, dispatch Highway Helper, notify affected agencies, populate information that goes to the public via 511ia.org, data feeds, dynamic message signs, etc. (budget includes staffing and software). TMC uses cameras, proactive measures, and other tools to manage incidents on the DOT roadways*.

Program Action Item(s) for FY26: Increase number of incidents managed by TMC.

Program Measure(s)	Target	Actual
Percentage increase of outreach to law enforcement and dispatch centers to spread awareness of the TMC and resources available. (645_64105_001)	5%	10.7%

Performance Notes: Results indicate the program met or closely aligned with performance expectations.

Program: Traveler Information (645_64106)

Program Description: The system that is used to share roadway information such as road closures, construction, incidents, and winter road conditions, with the traveling public. Includes 511 phone system, 511ia.org website, 511 mobile app, and data feeds used by third parties.

Program Action Item(s) for FY26: Increase 511 awareness through social media (Facebook and Twitter/X).

Program Measure(s)	Target	Actual
Percentage increase of new My511 accounts from when the social media campaign started (645_64106_001)	10%	13%
Increase the number (by percentage) of visits to the 511 website and app using social media (645_64106_002)	5% increase	52.5%

Performance Notes: Results indicate the program met or closely aligned with performance expectations across all measures.

Program: Intelligent Transportation Systems (645_64107)

Program Description: Installation and maintenance of cameras, sensors, dynamic message signs and similar technologies, as well as the communications network required to make them operate. (Includes projects in the 5-year Program as well as ITS maintenance and PDMS rentals.)

Program Action Item(s) for FY26: Obtain an ITS Asset Management System and complete the RFP process for a new ITS Maintenance vendor.

Program Measure(s)	Target	Actual
The percentage completion of the RFP process to secure a new ITS maintenance vendor. (645_64107_001)	100%	75%

Performance Notes: The request for proposals is mostly complete but is going through additional reviews by DOM-DoIT. Overall, this RFP is just taking longer than expected to be completed. The method by which the DOT has historically paid for ITS maintenance and how past contracts have been set up with an ITS maintenance vendor is changing. DOM is now involved, requiring another step in the process.

Program: Intelligent Work Zone Systems (645_64108)

Program Description: Deployment and operation of temporary intelligent work zone systems, including portable cameras, sensors, dynamic message signs, and queue warning systems on critical work zones across the state.

Program Action Item(s) for FY26: Complete the RFP process for a new IWZ vendor.

Program Measure(s)	Target	Actual
The percentage completion of the RFP process to secure a new IWZ vendor. (645_64108_001)	100%	100%

Performance Notes: Results indicate the program met or closely aligned with performance expectations.

Program: Transportation Systems Management & Operations (645_64109)

Program Description: A wide range of efforts and initiatives working toward optimizing the safety and operational efficiency of the transportation system. (budget includes data, analytics, consultant support, etc.)

Program Action Item(s) for FY26: Complete TSMO Capability Maturity Model Self-Assessment and identify and initiate new initiatives.

Program Measure(s)	Target	Actual
Number of new TSMO action items initiated. (645_64109_001)	5	5

Performance Notes: Results indicate the program met or closely aligned with performance expectations.

Program: Traffic and Criminal Software (TraCS) (645_64110)

Program Description: Traffic and Criminal Software (TraCS). TraCS is a robust data collection tool and records management system for collecting and transmitting data by law enforcement. This includes crash data, citation data, charging data, incident data, and much more.

Program Action Item(s) for FY26: Statewide upgrade of the TraCS software to include updated maps.

Program Measure(s)	Target	Actual
Percentage of Crash Reports Submissions Collected Electronically (645_64110_001)	99.8%	99.94%

Performance Notes: Results indicate the program met or closely aligned with performance expectations.

Program: Mobile Architecture for Communication Handling (MAC) Program (645_64111)
Program Description: Mobile Architecture for Communication Handling (MACH) is an automated vehicle location (AVL), communications tool, NCIC, and Computer Aided Dispatch software in use at 416 public safety entities across the state.
Program Action Item(s) for FY26: Statewide upgrade of the MACH application and MACH database to the latest versions.

Program Measure(s)	Target	Actual
Increase in the number of new agencies utilizing MACH. (645_64111_001)	10	21

Performance Notes: Results indicate the program met or closely aligned with performance expectations.

Program: National Model Program (645_64112)
Program Description: Consortium of 14 states, 1 Canadian Province, and 1 U.S. Territory that license TraCS and/or MACH from the Iowa DOT for use in their jurisdictions. www.nationalmodel.us
Program Action Item(s) for FY26: Host 2 National Model Steering Committee meetings. 1 in person and 1 virtual meeting. Steering committee meetings allow attendees from member jurisdictions to share information and have input into the direction of the National Model and applications supported.

Program Measure(s)	Target	Actual
Number of steering committee meetings. (645_64112_001)	2	2

Performance Notes: Results indicate the program met or closely aligned with performance expectations.

Program: Crash Data Curation & Analysis (645_64113)
Program Description: Management of all reported crash data and analysis tools used in developing projects and programs aimed at reducing traffic fatalities and serious injuries. The automated download process supports daily updates to Iowa Crash Analysis Tool (ICAT) and several dashboards, including the General Crash Data, Injury Trends, and Emphasis Area Dashboards. Additionally, this process supports dashboards InTrans has created for Traffic Operations Bureau and Department of Public Safety.
Program Action Item(s) for FY26: Improve the online, publicly available Iowa Crash Analysis Tool timeliness and accuracy.

Program Measure(s)	Target	Actual
Percentage of days with successful completion of automated download process. (645_64113_001)	95%	98.6%

Performance Notes: Results indicate the program met or closely aligned with performance expectations.

Program: Training (645_67503)
Program Description: *Provides all support to field operations for all maintenance-based field operations training including entry level driver, flagger/traffic control, equipment and equipment rodeo, intro to maintenance activities, hydraulics, welding, and bridge crew.*
Program Action Item(s) for FY26: To provide up to date training for all maintenance activities in accordance with Federal, State, OSHA, DNR, Federal Motor Carrier guidelines.

Program Measure(s)	Target	Actual
Percentage of New Maintenance Employees that Complete Intro to Maintenance Training Series (645_67503_001) Iowa Administrative Rule 455B.481	100%	100%

Performance Notes: Results indicate the program met or closely aligned with performance expectations.

Program: Technical Training and Certification Program (TTCP) (645_67504)

Program Description: Required by FHWA as per 23 CFR 637 for Iowa's receipt and stewardship of over $500M in federal transportation funds annually. Ensures DOT, County, City, Consultant, and Contractor personnel are trained and certified to sample, test, and evaluate aggregates, soils used in fills and embankments, erosion control measures, structural concrete, prestressed concrete beams, precast products such as box culverts, pipes, and intakes, and Hot Mix Asphalt and Portland Cement Concrete pavements. The TTCP covers approximately 4,300 technicians holding a total of about 12,000 certifications, with the goal of optimizing the durability and longevity of Iowa's transportation infrastructure/system.

Program Action Item(s) for FY26: Complete annual updates to course content, training manuals, and exam question banks to be current with semi-annual revisions to Iowa DOT Standard Specifications, Materials Instructional Memoranda (IMs) and other contract documents; evaluate and implement clarifications and improvements to the program considering feedback from student exit surveys; continue curriculum development for new precast/prestress certification course; prepare and publish online 2025-2026 course catalog in early October; schedule additional certification and recertification courses as needed throughout the training season to meet enrollment demand.

Program Measure(s)	Target	Actual
Percentage of training needs met (645_67504_001)	100%	100%

Performance Notes: Results indicate the program met or closely aligned with performance expectations.

Program: Rest Areas Operations (645_79305)

Program Description: Provides all support for operation of rest areas including general trade repairs, materials, and janitorial supplies.

Program Action Item(s) for FY26: To ensure that all general and preventative maintenance to keep facilities operating in a safe and efficient way, through continuous evaluation followed by the proper preventive maintenance and repairs.

Program Measure(s)	Target	Actual
Percentage of Time that Rest Areas are Open & Available to the Public (645_79305_001) Iowa Administrative Rule 106:121 &124	100%	100%

Performance Notes: Results indicate the program met or closely aligned with performance expectations.

Program: Rest Areas Contracts (645_79306)

Program Description: Provides all support for mowing and attendant service contracts.

Program Action Item(s) for FY26: To ensure the contracted services are in compliance for the Rest Area services provided to the travelers. DOT staff work with vendors to ensure work is completed per contract.

Program Measure(s)	Target	Actual
Ratio of compliments per complaints received from the public (645_79306_001) Iowa Code 321.369, 455B.307A	1 to 1	0.81

Performance Notes: Review showed people were more likely to complain than to provide positive feedback than expected.

Program: Highway Helper (645_79307)

Program Description: Roadside motorist assist services provided in Council Bluffs, Des Moines, Cedar Rapids/Iowa City, Quad Cities and Sioux City.

Program Action Item(s) for FY26: Continue outreach and education about what Highway Helper is and services they can provide.

Program Measure(s)	Target	Actual
Percentage increase in the number of incidents Highway Helper responds to (645_79307_001)	5%	5%

Performance Notes: Results indicate the program met or closely aligned with performance expectations.

Program: Traffic Incident Management (645_79308)

Program Description: Preparing and maintaining TIM plans to address emergency lane closures on critical roadways; Hosting statewide TIM meetings; Providing TIM training to roadside workers, law enforcement, and emergency responders.

Program Action Item(s) for FY26: Working with state responders developing TIM quarterly meetings to develop better communication and networking. Continue edits/changes to the plans when needed.

Program Measure(s)	Target	Actual
Percentage of DOT quarterly District TIM meetings and Semiannually Statewide TIM meetings held. (645_79308_001)	100%	100%

Performance Notes: Results indicate the program met or closely aligned with performance expectations.

Program: Highway Safety Improvement Program (645_79309)

Program Description: *Grant program funding low-cost, systemic improvements on the primary system intended to reduce fatal and serious injury crashes.*

Program Action Item(s) for FY26: Update the guidance for utilizing HSIP funds.

Program Measure(s)	Target	Actual
Number of dollars in grants provided to be spent on safety specific projects. (645_79309_001)	$34,000,000	$40,370,000

Performance Notes: Results indicate the program met or closely aligned with performance expectations.

TRANSPORTATION DEVELOPMENT DIVISION

PROGRAMS

Program: Americans with Disabilities Act (ADA & Section 504 of the Rehabilitation Act of 1973) (645_04100)

Program Description: This program ensures that new or altered transportation facilities are compliant with ADA requirements.

Program Action Item(s) for FY26: Install or modify curb ramps to make them ADA compliant in accordance with the Department's ADA Transition plan. Review the Program for effectiveness and identify opportunities to improve.

Program Measure(s)	Target	Actual
Number of ADA Projects Let (645_04100_001)	9	8
Amount ($) of Contracts Awarded – ADA Contracts (645_04100_002)	$5,400,000	$5,700,000

Performance Notes: One fewer project was completed than planned due to higher-than-expected inflationary costs and additional work required during early project development.

Program: Federal Recreational Trails Program (645_13100)

Program Description: Annual application-based program to award Federal Recreational Trails program funding to support the construction and improvement of motorized and non-motorized trails.

Program Action Item(s) for FY26: Receive applications, review applications, develop funding recommendation for the Transportation Commission, implement awards, and support project construction. Review the Program for effectiveness and identify opportunities to improve.

Program Measure(s)	Target	Actual
Number of Projects Funded – Federal Recreation (645_13100_001)	4	4

Performance Notes: Results indicate the program met or closely aligned with performance expectations.

Program: State Recreational Trails Program (645_13101)

Program Description: Annual application-based program to award State Recreational Trails program funding to support the construction and improvement of trails.

Program Action Item(s) for FY26: Receive applications, review applications, develop funding recommendation for the Transportation Commission, implement awards, and support project construction. Review the Program for effectiveness and identify opportunities to improve.

Program Measure(s)	Target	Actual
Number of Projects Funded – State Recreation (645_13101_001)	9	9

Performance Notes: Results indicate the program met or closely aligned with performance expectations.

Program: Statewide Transportation Alternatives Program (645_13102)

Program Description: Annual application-based program to award federal Transportation Alternatives Program funding that is allocated for statewide projects. These funds support the construction and improvement of eligible projects which typically include trail and safe-routes-to-school projects.

Program Action Item(s) for FY26: Receive applications, review applications, develop funding recommendation for the Transportation Commission, implement awards, and support project construction. Review the Program for effectiveness and identify opportunities to improve.

Program Measure(s)	Target	Actual
Number of Projects Funded – Statewide Transportation Alternatives (645_13102_001)	7	6

Performance Notes: Funding was not available to award to 7 projects instead of 6 without underfunding additional projects.

Program: Iowa's Clean Air Attainment Program (645_13103)

Program Description: Annual application-based program to award federal funding allocated to the Iowa's Clean Air Attainment Program. These projects include highway and public transit projects that reduce single occupant vehicle travel and/or reduce transportation-related emissions.

Program Action Item(s) for FY26: Receive applications, review applications, develop funding recommendation for the Transportation Commission, implement awards, and support project construction. Review the Program for effectiveness and identify opportunities to improve.

Program Measure(s)	Target	Actual
Number of Projects Funded – Iowa's Clean Air Attainment Program (645_13103_001)	6	6

Performance Notes: Results indicate the program met or closely aligned with performance expectations.

Program: Diesel Exhaust Reduction Act Program (645_13104)

Program Description: Annual application-based program to award federal Diesel Exhaust Reduction Act (DERA) funding allocated to the state of Iowa. These projects achieve significant reductions in diesel emissions through the use of certified engine configurations or verified emission control technologies.

Program Action Item(s) for FY26: Receive applications, review applications, develop funding recommendation for the Iowa DOT Director, implement awards, and support project development. Review the Program for effectiveness and identify opportunities to improve.

Program Measure(s)	Target	Actual
Number of Projects Funded – Diesel Exhaust Reduction Act Program (645_13104_001)	8	0

Performance Notes: No federal funding was available for award during this period and no applications were solicited.

Program: Railroad Revolving Loan and Grant Program (645_13105)

Program Description: Annual application-based program to award state funding for rail economic development, rail network development, and/or rail port planning.

Program Action Item(s) for FY26: Receive applications, review applications, develop funding recommendation for the Transportation Commission, implement awards, and support project construction. Review the Program for effectiveness and identify opportunities to improve.

Program Measure(s)	Target	Actual
Number of Projects Funded – Railroad Revolving Loan & Grant Program (645_13105_001)	5	5

Performance Notes: Results indicate the program met or closely aligned with performance expectations.

Program: Rail-Highway Crossing Safety Program (645_13106)

Program Description: Annual application-based program to award federal funding allocated to the state of Iowa for this program. Projects enhance safety at crossings, typically through the installation of flashing lights and gates.

Program Action Item(s) for FY26: Receive applications, review applications, develop funding recommendation for the Transportation Commission, implement awards, and support project construction. Review the Program for effectiveness and identify opportunities to improve.

Program Measure(s)	Target	Actual
Number of Projects Funded – Rail-Highway Crossing Safety (645_13106_001)	12	12

Performance Notes: Results indicate the program met or closely aligned with performance expectations.

Program: Rail-Highway Crossing Surface Program (645_13107)

Program Description: Annual application-based program to award state funding appropriated to the Program. These projects improve the roadway crossing surface at at-grade railroad crossings.

Program Action Item(s) for FY26: Receive applications, review applications, develop funding recommendation for the Transportation Commission, implement awards, and support project construction. Review the Program for effectiveness and identify opportunities to improve.

Program Measure(s)	Target	Actual
Number of Projects Funded – Rail-Highway Crossing Surface (645_13107_001)	8	8

Performance Notes: Results indicate the program met or closely aligned with performance expectations.

Program: Commercial Service Vertical Infrastructure Program (645_13108)

Program Description: Annual program to award state funding appropriated to the program. These projects support the improvement and construction of vertical infrastructure at Iowa's eight commercial service airports. Funds are allocated by formula to each airport and the airport submits applications for eligible projects to use those funds.

Program Action Item(s) for FY26: Receive applications, review applications, develop funding recommendation for the Transportation Commission, implement awards, and support project construction. Review the Program for effectiveness and identify opportunities to improve.

Program Measure(s)	Target	Actual
Number of Projects Funded – Commercial Service Vertical Infrastructure (645_13108_001)	8	8

Performance Notes: Results indicate the program met or closely aligned with performance expectations.

Program: General Aviation Vertical Infrastructure Program (645_13109)

Program Description: Annual application-based program to award state funding appropriated to the program. These projects support the improvement and construction of vertical infrastructure at Iowa's general aviation airports.

Program Action Item(s) for FY26: Receive applications, review applications, develop funding recommendation for the Transportation Commission, implement awards, and support project construction. Review the Program for effectiveness and identify opportunities to improve.

Program Measure(s)	Target	Actual
Number of Projects Funded – General Aviation Vertical Infrastructure (645_13109_001)	10	4

Performance Notes: Funding available in FY26 allowed funding for 4 of 10 applications. Discussions are underway regarding funding levels and possible adjustments to the target.

Program: Airport Improvement Program (645_13110)

Program Description: Annual application-based program to award state aviation funds to eligible projects. Eligible projects include safety projects along with airfield and security projects to support land acquisition; runway, apron, and taxiway preservation and construction; access control; planning studies; airport lighting; fuel facilities; and installation of visual navigational and communication aids.

Program Action Item(s) for FY26: Receive applications, review applications, develop funding recommendation for the Transportation Commission, implement awards, and support project construction. Review the Program for effectiveness and identify opportunities to improve.

Program Measure(s)	Target	Actual
Percentage of Airport Pavements with Overall Pavement Condition index of 71+ (645_13110_001)	80	69

Performance Notes: The measure was shifted from percent of airports meeting a threshold to the actual pavement condition. The target, now recommended to be shifted to 70, was not adjusted at the time. Airport pavement is very costly to reconstruct and takes years to move the average PCI in a positive direction. FAA funding is a significant driver for improved pavement surfaces.

Program: State Transit Assistance Program (645_13111)

Program Description: Administer the use of State Transit Assistance Funding which is a Statutory Allocation Fund off-the-top allocation. The majority of funds are allocated by formula to Iowa's 35 public transit agencies. A portion is set-aside for special project funding available through an annual application-based program. All funds support the operations at Iowa's public transit agencies.

Program Action Item(s) for FY26: Allocate and administer formula allocations. Receive applications, review applications, develop funding recommendation for the Transportation Commission, implement awards, and support project development of special project funding. Review the Program for effectiveness and identify opportunities to improve.

Program Measure(s)	Target	Actual
Number of Transit Passengers in Millions (645_13111_001)	21.3	20.3

Performance Notes: Results indicate the program met or closely aligned with performance expectations.

Program: Public Transit Infrastructure Grant Program (645_13112)

Program Description: Annual application-based program to award state funding appropriated to the program. These projects support the improvement and construction of vertical infrastructure at Iowa's public transit agencies.

Program Action Item(s) for FY26: Receive applications, review applications, develop funding recommendation for the Transportation Commission, implement awards, and support project construction. Review the Program for effectiveness and identify opportunities to improve.

Program Measure(s)	Target	Actual
Number of Projects Funded – Public Transit Infrastructure Grant (645_13112_001)	5	4

Performance Notes: The number of PTIG projects funded in a year is dependent upon the amount of RIIF funding the Iowa Legislature allocates to the PTIG program. Based on that dollar amount, each project can receive up to 40% of the dollars available. In FY26, $1.2 Million was allocated, and higher requests within projects led to the funding of one less project.

Program: Intercity Bus Grant Program (645_13113)

Program Description: Annual application-based program to award federal funding appropriated to the program. These projects support intercity bus services that include stops at non-urbanized locations and make meaningful connection to the nationwide network.

Program Action Item(s) for FY26: Receive applications, review applications, develop funding recommendation for the Transportation Commission, implement awards, and support project implementation. Review the Program for effectiveness and identify opportunities to improve.

Program Measure(s)	Target	Actual
Number of Projects Funded – Intercity Bus Grant (645_13113_001)	4	3

Performance Notes: Each project funded in this program indicates a separate intercity bus company receiving funds to provide service in Iowa. One provider went out of business mid-FY26, leaving only three providers to be funded in FY26.

Program: City Bridge Construction Fund (645_13114)

Program Description: Annual application-based program to award state funding allocated to the program, in order to fund bridge replacement or rehabilitation.

Program Action Item(s) for FY26: Receive applications, review applications, develop funding recommendation, implement awards, and support project construction. Review the Program for effectiveness and identify opportunities to improve.

Program Measure(s)	Target	Actual
Percentage of City Bridges in Good or Fair Condition (645_13114_001)	90	82.9

Performance Notes: Results indicate the program met or closely aligned with performance expectations.

Program: County Bridge Construction Fund (645_13115)

Program Description: Annual application-based program to award state funding allocated to the program, in order to fund bridge replacement or rehabilitation.

Program Action Item(s) for FY26: Receive applications, review applications, develop funding recommendation, implement awards, and support project construction. Review the Program for effectiveness and identify opportunities to improve.

Program Measure(s)	Target	Actual
Percentage of County Bridges in Good or Fair Condition (645_13115_001)	80	77.3

Performance Notes: Results indicate the program met or closely aligned with performance expectations.

Program: Highway Safety Improvement Program - Local (645_13116)

Program Description: Federal-aid Swap (State) funding for city/county safety projects through an annual application process.

Program Action Item(s) for FY26: Receive applications, review applications, develop funding recommendation, implement awards, and support project construction. Review the Program for effectiveness and identify opportunities to improve.

Program Measure(s)	Target	Actual
Number of Projects Funded - Highway Safety Improvement Program (645_13116_001)	13	13

Performance Notes: Results indicate the program met or closely aligned with performance expectations.

Program: Living Roadway Trust Fund (645_13117)

Program Description: State funding available through an annual application process to support roadside vegetation initiatives and roadside beautification projects.

Program Action Item(s) for FY26: Receive applications, review applications, develop funding recommendation for the Iowa DOT Director, implement awards, and support project implementation. Review the Program for effectiveness and identify opportunities to improve.

Program Measure(s)	Target	Actual
Number of Projects Funded – Living Roadway Trust Fund (645_13117_001)	25	29

Performance Notes: Results indicate the program met or closely aligned with performance expectations.

Program: Park & Institutional Road Fund (645_13118)

Program Description: State funding for state park and institutional road projects. Funding is from an off-the-top allocation of the Road Use Tax Fund and allocated by Iowa Code formula to state agencies and each state agency selects their projects.

Program Action Item(s) for FY26: Receive and compile project programs from state agencies, allocate funding, and administer the funding. Review the Program for effectiveness and identify opportunities to improve.

Program Measure(s)	Target	Actual
Number of Projects Funded – Park & Institutional Road Fund (645_13118_001)	10	13

Performance Notes: Results indicate the program met or closely aligned with performance expectations.

Program: Revitalize Iowa's Sound Economy Program (645_19103)

Program Description: State fuel tax funding for city and county roads to support economic development. Available through an application program.

Program Action Item(s) for FY26: Receive applications, review applications, develop funding recommendation for the Transportation Commission, implement awards, and support project construction. Review the Program for effectiveness and identify opportunities to improve.

Program Measure(s)	Target	Actual
Average RISE Wage Rate Compared to Average Laborshed Wage Rates (645_19103_001)	120%	105%

Performance Notes: The program requires that jobs meet or exceed the laborshed wage rate. A project is eligible for Immediate Opportunity RISE funding as long as the average wage meets or exceeds 100%. Combined wage rates did not reach the 120% target.

Program: Linking Iowa's Freight Transportation System Program (645_19104)

Program Description: Federal funding for projects that support intermodal and freight rail projects. Available through an annual application process.

Program Action Item(s) for FY26: Receive applications, review applications, develop funding recommendation for the Transportation Commission, implement awards, and support project construction. Review the Program for effectiveness and identify opportunities to improve.

Program Measure(s)	Target	Actual
Number of Projects Funded – Linking Iowa's Freight Transportation (645_19104_001)	3	0

Performance Notes: The program was retired due to challenges with applicants meeting associated federal requirements and a limited number of successful projects.

Program: Research and Analytics (645_64100)

Program Description: Administer state transportation research activities; manage, analyze, and coordinate transportation data.

Program Action Item(s) for FY26: Effectively administer and manage functions. Identify opportunities to improve.

Program Measure(s)	Target	Actual
Number of New Federal Transportation Research Dollars Secured (645_64100_001)	$1.2 million	$3.1 million

Performance Notes: Results indicate the program met or closely aligned with performance expectations.

Program: Highway Management (645_79100)
Program Description: Develop, design, construct and maintain roadways and bridges.
Program Action Item(s) for FY26: Effectively administer and manage functions. Identify opportunities to improve.

Program Measure(s)	Target	Actual
Ratio of Annual Prog Cost vs Annual Program Cost Est. (645_79100_004)	1:1	0.887
% of Total $ Pd to the Total Awarded Amt. for all Contracts (645_79100_006)	102	107
Value of Excess Right of Way Parcels Returned (645_79100_021)	$1,000,000	$2,032,226
% of Interstate Lane Miles Below PCI Cutoff (645_79100_022)	5%	0.55%
% of NHS (non-Interstate) Lane Miles Below PCI Cutoff (645_79100_023)	8%	5.22%
% of non-NHS Lane Miles Below PCI cutoff. (645_79100_024)	10%	3.7%

Performance Notes: Results indicate the program largely met performance expectations. Iowa experienced significant project savings during SFY 2026 when comparing programmed cost estimates to bid results. Project savings will be brought forward for programming during the development of Iowa's 2028-2032 Transportation Improvement Program

Program: Modal / Planning Functions Management (645_79200)
Program Description: Manage transportation grant programs and develop long-range and 5-year transportation plans.
Program Action Item(s) for FY26: Effectively administer and manage functions. Identify opportunities to improve.

Program Measure(s)	Target	Actual
Number of Truck Miles Traveled (645_79200_005)	$3.5 billion	$3.59 billion
Number of Miles of Bicycle Facilities (645_79200_007)	3,040	3,083
Aviation Cargo Tons (645_79200_008)	66,000	47,187
# of Tons of Water Freight Originated and Terminated in Iowa (645_79200_010)	6.5 million	5.5 million
Number of AMTRAK Passengers (645_79200_012)	42,000	46,315
Total Transit Revenue Mileage (645_79200_14)	25.7 million	26.0 million
Percentage of Transit Fleet Exceeding Fed Useful Life Standards (645_79200_016)	50%	62%

Performance Notes: Results indicate the program largely met performance expectations. Both water freight and aviation cargo are variable and impacted by broader economic conditions. Transit fleet improvements are dependent upon funding availability. Factors such as funding and the speed at which vehicle orders can be fulfilled by manufacturers, along with the continued aging of the rest of the fleet, have led to the percent increase in vehicles over useful life thresholds.

Program: Highway Project Delivery and Oversight (645_79300)
Program Description: Development of the 5-year highway program, including project management, design, environmental reviews, right of way acquisition, and contract letting. Also includes bridge inspections and local program administration and oversight.
Program Action Item(s) for FY26: Effectively administer and manage functions. Identify opportunities to improve.

Program Measure(s)	Target	Actual
Percentage of Projects that are Delivered on Time (645_79300_001)	90	97.6

Performance Notes: Results indicate the program met or closely aligned with performance expectations.

Program: Modal Transportation Support (645_79301)

Program Description: Administer federal/state funding, assure compliance, provide support for aviation, public transit, and rail modes of transportation.

Program Action Item(s) for FY26: Effectively administer and manage functions. Identify opportunities to improve.

Program Measure(s)	Target	Actual
Number of Aircraft Registered with the Iowa DOT (645_79200_021)	3,400	3,400
Number of Tons of Rail Freight Originating and Terminating in Iowa (645_79200_009)	92 million	93.7 million

Performance Notes: Results indicate the program met or closely aligned with performance expectations.

Program: Program Development and Administration (645_79302)

Program Description: Develop Five-Year Program, develop federal Statewide Transportation Improvement Program, manage federal highway funding, and administer Park and Institutional Program.

Program Action Item(s) for FY26: Effectively administer and manage functions. Identify opportunities to improve.

Program Measure(s)	Target	Actual
Percentage of Program Awarded Cost vs. Program Cost Estimate (645_79302_001)	100%	88.7%

Performance Notes: Iowa experienced significant project savings during SFY 2026 when comparing programmed cost estimates to bid results. Project savings will be brought forward for programming during the development of Iowa's 2028-2032 Transportation Improvement Program

Program: Systems Planning (645_79303)

Program Description: Transportation planning, mapping / GIS, traffic data collection, and forecasting.

Program Action Item(s) for FY26: Effectively administer and manage functions. Identify opportunities to improve.

Program Measure(s)	Target	Actual
Billions of Miles of Automobile Vehicle Miles Traveled (645_79303_001)	28.2	29.2

Performance Notes: Results indicate the program met or closely aligned with performance expectations.

Program: Five-Year Highway Program (645_79304)

Program Description: Iowa Code Required Program of all state and federal funds allocated to Iowa DOT for highway/bridge projects. The Five-Year Highway Program lists the highway and bridge construction projects that are scheduled to be constructed on the state highway system (Interstate, U.S., and Iowa routes) in the coming five years. The Program is updated and approved annually by the Iowa Transportation Commission. The Program provides direction to the department on which projects to plan, develop, and construct.

Program Action Item(s) for FY26: Effectively administer and manage functions. Identify opportunities to improve.

Program Measure(s)	Target	Actual
Percentage of Interstate Pavements in Good or Fair Condition (645_79304_001)	97%	99.45%

Performance Notes: Results indicate the program met or closely aligned with performance expectations.

Program: Iowa Transportation Commission (New Program 645_79311)

Program Description: The Iowa Transportation Commission is established in Iowa Code Chapter 307A and is responsible for developing the state's long-range transportation plan and the state's five-year transportation improvement program.

Program Action Item(s) for FY26: Develop and approve the 2027-2031 Iowa Transportation Improvement Program.

Program Measure(s)	Target	Actual
Iowa Transportation Commission meetings held throughout the year. (645_79311_001)	12	12

Performance Notes: Results indicate the program met or closely aligned with performance expectations.

Program: Mississippi River Parkway Commission (645_79312)

Program Description: The Mississippi River Parkway Commission is established in Iowa Code Chapter 308 and is responsible for planning, development, and promotion of the parkway known as the Great River Road and coordinates with other states and the federal government regarding the road.

Program Action Item(s) for FY26: Effectively administer and manage required functions.

Program Measure(s)	Target	Actual
Mississippi River Parkway Commission meetings held throughout the year. (645_79312_001)	5	6

Performance Notes: Results indicate the program met or closely aligned with performance expectations.

Program: Iowa Highway Research Board (645_79313)

Program Description: The Iowa Highway Research Board was established in 1949 in order to assist Iowa Counties, Iowa Cities, and Iowa DOT in the development and continuation of an effective program of research and development in highway transportation. They provide guidance and oversight on the use of dedicated research funds allocated as off-the-tops from the Road Use Tax Funding in Iowa Code.

Program Action Item(s) for FY26: Effectively administer and manage required functions. Publish an annual report.

Program Measure(s)	Target	Actual
Iowa Highway Research Board meetings held throughout the year. (645_79313_001)	6	5

Performance Notes: The IHRB does not hold meetings if there are not sufficient agenda items to justify the travel for IHRB membership. The October 2025 meeting at University of Northern Iowa was cancelled due to scheduling conflicts with UNI staff invited to present.