

CY24 Department Reporting Timeline

January

- Governor's FY25 Budget & Priorities (BiB and COS)

January - April

- General Assembly

April 1

- FY25 department strategic plan drafts due to DOM

May 1

- FY25 draft performance plans due to DOM
- DOM begins drafting IGOV dashboards for FY25 KPIs

July 1

- Final FY25 strategic plans & performance plans due to DOM

August 1

- IGOV KPI dashboard live

October 1

- FY24 department performance reports due to DOM
- FY26 Budgets to DOM