

STATE OF IOWA DEPARTMENT OF
Health AND **Human**
SERVICES

SFY2023 PERFORMANCE PLAN REPORT

DECEMBER 2023

Introduction

On July 1, 2022, the Iowa Department of Human Services and the Iowa Department of Public Health merged to create the Iowa Department of Health and Human Services (HHS). Over the next 12 months, the legacy departments began to merge functions. On July 1, 2023, the Iowa Department on Aging and the Iowa Department of Human Rights also joined HHS. For the purposes of this report, performance and budget data for each legacy department have been reported separately. However, an HHS budget is included.

Overview of Legacy Departments

IOWA DEPARTMENT ON AGING

OVERVIEW

The Iowa Department on Aging maintained statutory and contractual relationships with a network of six Area Agencies on Aging, which provide services to older Iowans across the state. The Area Agencies on Aging and their contracted service providers delivered nutrition, access, home and community-based services, and caregiver services designed to support individuals in their homes and communities.

MISSION

The Iowa Department on Aging will provide resources, tools, and support to enable Area Agencies on Aging and partners with common goals to effectively deliver core services — Information & Service Assistance, Nutrition & Health Promotions, and Services to Promote Independence — to our consumers.

VISION

The Iowa Department on Aging supports accessible, integrated services to older adults, adults with disabilities, and caregivers to assist them in maintaining their independence, dignity, autonomy, health, safety, and economic well-being.

IOWA DEPARTMENT OF HUMAN RIGHTS

OVERVIEW

The Iowa Department of Human Rights linked state and federal programs with community-based organizations across the state to effectively serve elderly, disabled and low-income Iowans; served diverse populations and communities via seven offices (Native Americans, African Americans, Asian and Pacific Islanders, Latinos, Women, Persons with Disabilities, and Deaf Services); and conducted research, planning, data coordination, and information clearinghouse functions for the state's justice system.

MISSION

Ensure basic rights, freedoms and opportunities for all by empowering underrepresented Iowans and eliminating economic, social and cultural barriers. We help individuals attain economic independence by ensuring access to government services and advancing educational achievement and entrepreneurial success consistent with their aspirations.

IOWA DEPARTMENT OF HUMAN SERVICES

OVERVIEW

The Iowa Department of Human Services provided an array of services and supports to strengthen families and communities, increasing the likelihood that children and dependent adults are safe, healthy and have consistency and continuity in their lives. Services provided direct and indirect economic

supports to assist needy families to meet basic needs for good health, safety, and consistency and continuity in their homes, work, and communities.

MISSION

To help Iowans achieve healthy, safe, stable, and self-sufficient lives through the programs and services we provide.

VISION

The Iowa Department of Human Services makes a positive difference in the lives of Iowans we serve.

IOWA DEPARTMENT OF PUBLIC HEALTH

OVERVIEW

The Iowa Department of Public Health improved the quality of life for all Iowans by identifying systemic and structural barriers, including social determinants of health, that result in health inequities, and by assuring access to evidence-based population-health programs, services and activities. The department helped Iowans prepare for, respond to, and recover from emergencies; protect against environmental hazards; promote healthy living; prevent epidemics and the spread of disease; prevent injuries and violence; improve and support public health performance; and assure access to quality health services.

MISSION

Protecting and Improving the Health of Iowans

VISION FOR IDPH

Iowa's Leader for Population Health

VISION FOR IOWA

Healthy Iowans in Healthy Communities

Performance Plan Results

IOWA DEPARTMENT ON AGING

Core Function/Service/Program/Activity	Performance Measure	Target	Actual
ADRC Resource Center	Percent of ADRC (Lifelong Links) callers indicating they received the information they were seeking (297_04500_005)	99.9%	99.9%
ADRC Resource Center	Percent of Options Counseling consumers who indicate they were provided information to make an informed decision on goal and service needs (297_04500_006)	94%	94%
ADRC Information & Access	Number of lowans receiving information & assistance or access assistance service (297_04500_003)	24,000	19,483
ADRC Options Counseling	Number of lowans receiving Options Counseling service (297_04500_004)	2,500	2,913
Long Term Care Ombudsman	Percent of long term care complaints resolved (297_04502_002)	68%	65%
Long Term Care Ombudsman	Percent of nursing facilities with a volunteer ombudsman (297_04502_001)	10%	12.8%
Office of the Public Guardian	Number of individuals who received training on guardianship, conservatorship, and other substitute decision making topics (297_04504_002)	750	780
Healthy Aging D	Of congregate meal consumers who may be socially isolated, percent eating 4 meals at meal site in a month (297_34302_003)	85%	62%
Healthy Aging D	Of home delivered meal consumers who may be socially isolated, percent receiving at least 8 meals in a month (297_34302_004)	85%	89%
Healthy Aging D	Average number of months a case management consumer experiencing independent living impairments is able to remain safely at home prior to transitioning to a facility (297_34302_005)	20	20.2
Older Americans Act	Number of older lowans receiving at least IOAA nutrition, supportive, or elder rights service (297_34302_006)	50,000	52,688
Home Delivered Meals	Number of older lowans receiving a home delivered meal (297_34302_007)	13,314	11,038
Congregate Meals	Number older lowans receiving congregate meals (297_34302_008)	15,800	19,772
Case Management	Number of older lowans with an independent living impairment receiving case management service (297_34302_009)	1,200	852
Area Agency on Aging - Caregiver	Percent of caregiver consumers indicating caregiver counseling and/or respite service allowed them to maintain their caregiver role (297_34303_002)	85%	97%

Caregiver Access Assistance and Supportive Services	Number of lowans receiving assistance from at least one caregiver service (297_34303_001)	5,505	4,931
Supportive Services A - Oversight & Operations	Percent of consumers who receive registered service that complete a Consumer Intake Form once during the state fiscal year. (297_67_200)	90%	93.7%
Supportive Services A - Oversight & Operations	Number of reportable comments in the annual audit pertaining to the Department (297_67_300)	0	0

IOWA DEPARTMENT OF HUMAN RIGHTS

Core Function/Service/Program/Activity	Performance Measure	Target	Actual
Advocacy	Percent of consumers satisfied with information/services provided (379_04_001)	85%	88%
Advocacy	Percent of targeted state, city and county governments, and political subdivisions, connected to underrepresented populations through DHR initiatives (379_04_002)	50%	100%
Improving Access to Government	Number of organizations trained to serve persons with disabilities, Limited English Proficient (LEP) and Deaf populations (379_04001_001)	60	78
Increasing Civic Engagement/Participation	Percent of people on public boards/commissions who are members of underrepresented populations (379_04002_001)	60%	69%
Increasing Civic Engagement/Participation	Number of participants attending DHR educational events (379_04002_003)	600	582
Connecting Iowa's Underrepresented Youth to Government	% of underrepresented youth in DHR leadership programs who meet their educational goals (379_04002_004)	80%	87%
Connecting Iowa's Underrepresented Youth to Government	Percent of youth in leadership programs who are members of underrepresented populations (379_04002_002)	60%	100%
Client Assistance Program & Youth Leadership Forum	Percent of persons with disabilities connected to appropriate services to meet their needs (379_04001_002)	80%	92%
Client Assistance Program & Youth Leadership Forum	Number of founded Client Assistance Program client issues resolved (379_04002_005)	250	137
Community Development	Percent of communities/community action agencies meeting their intended goals through collaboration with DHR (379_13_001)	95%	97%
Community-Based Technical Assistance	Percent of site based technical assistance site visits to communities completed as requested (379_13002_001)	100%	100%
Community-Based Technical Assistance	Number of communities and/or state and local governments receiving technical assistance (379_13002_002)	21	44
Community-Based Technical Assistance	Average ratio of minority to non-minority youth contact in justice system (379_13001_002)	1:1	1.5
Community-Based Technical Assistance	Average ratio of minority to non-minority youth receiving early diversion (379_13001_003)	1:1	1.2
Monitoring and Technical Assistance for Community Action Agencies	Number of local agency monitoring and technical assistance assessments performed (379_13002_003)	17	16
Monitoring and Technical Assistance for Community Action Agencies	Number of local agencies meeting 90% or greater of organizational standards (379_13002_004)	17	16
Economic Supports	Percent of Iowans participating in DHR programs who achieve their goals (379_22_003)	85%	85%
Weatherization	Number of households served (379_22001_001)	425	924
Weatherization	Average annual energy savings (379_22001_002)	\$235	\$464

Family Development and Self Sufficiency	Percent increase in average monthly income from wages at program entry and exit (379_22003_002)	45%	39%
Family Development and Self Sufficiency	Percent of families receiving FaDSS off welfare (379_22003_001)	70%	73%
Low Income Home Energy Assistance Program	Number of households served (379_22002_002)	82,500	100,000
Low Income Home Energy Assistance Program	Average household benefit in dollars (379_22002_001)	\$460	\$765
Research	Percent of customers satisfied (379_64_002)	100%	93%
Research	Percent of all DHR research that is publically available and/or used directly by the intended recipients (379_64_003)	100%	100%
Justice System Data, Reporting and Evaluation	Number of new exchanges developed (379_64002_003)	2	4
Justice System Data, Reporting and Evaluation	Percent of eligible jurisdictions added (379_64002_004)	50%	85%
Justice System Data, Reporting and Evaluation	Percent of justice system evaluations and reports completed as required and on time (379_64002_005)	100%	100%
Justice System Data, Reporting and Evaluation	Percent of research projects reviewed annually by the IRB (379_64002_006)	100%	100%
Justice System Data, Reporting and Evaluation	Percent of prison population forecasts completed timely (379_64002_007)	100%	100%
Justice System Data, Reporting and Evaluation	Number of prison population presentations given to public groups (379_64002_008)	3	3
Justice System Data, Reporting and Evaluation	Percent of prison impact statements completed on time (379_64002_009)	100%	100%
Justice System Data, Reporting and Evaluation	Percent of Justice System Warehouse data requests completed accurately and on time (379_64002_010)	100%	100%
Justice System Data, Reporting and Evaluation	Number of new joint data and evaluation projects (379_64002_012)	2	2
Justice System Data, Reporting and Evaluation	Number of customers of Criminal & Juvenile Justice Planning services (379_64001_002)	150	277
Justice System Data, Reporting and Evaluation	Number of Criminal & Juvenile Justice Planning studies completed (379_64001_001)	75	12
Commission Meetings	Number of public attendees in commission meetings (includes all divisions) (379_67003_002)	100%	100%
State Appropriation and Grant Funds Management	Percent of claims paid within 15 days (379_67001_005)	100%	100%
State Appropriation and Grant Funds Management	Percent of federal and financial reports completed and submitted by due date (379_67001_001)	100%	80.7%
State Appropriation and Grant Funds Management	Percent of required monitoring visits completed within the fiscal year (379_67001_004)	100%	0%
State Appropriation and Grant Funds Management	Percent of monitoring reports without significant findings (379_67001_006)	100%	100%
State Appropriation and Grant Funds Management	Percent of audit reports reviewed within 180 days of receipt (379_67001_003)	100%	0%
Employee Development	Percent of employee evaluations completed by due date (379_67002_001)	100%	71%

IOWA DEPARTMENT OF HUMAN SERVICES

Core Function/Service/Program/Activity	Performance Measure	Target	Actual
Chafee Foster Care Independence Program	Number of kids served in Aftercare Program (401_10004_052)	750	674
Child Abuse Prevention	Rate of confirmed child abuse (per 1000) (401_10007_057)	14	15
Child, Adult and Family Protection and Services	Percent of children who do not experience re-abuse for at least 12-months from a previous occurrence (402_10002_036)	92%	83%
Child, Adult and Family Protection and Services	Percent of maltreatment assessments that are initiated in a timely fashion (402_10002_085)	97%	72%
Child, Adult and Family Protection and Services	Percent of cases with monthly face-to-face visit with child (402_10002_086)	95%	93%
Child, Adult and Family Protection and Services	Number of CINA cases files in each state fiscal year (402_10002_100)	4,000	—
Civil Commitment Unit for Sexual Offenders	Number of clients served by CCUSO at close of state fiscal year (406_10017_152)	160	162
Family Support Programs	Annual number of children served in Family Support Programs (413_10006_054)	20	6
Family Support Programs	Percent of children served who remain at home (413_10006_055)	99	99
Family Support Programs	Number of children served by Children-At-Home (413_10006_158)	600	498
Child Welfare In-home Services	Percent of children who do not experience re-abuse for at least 12-months from a previous occurrence (413_10010_036)	90%	83%
Child Welfare In-home Services	Percent of children safe from maltreatment during in-home family-centered services (413_10010_100)	95%	98%
Child Welfare Out-of-home Services	Percent of children who do not re-enter foster care within 12 months of last foster care episode (413_10011_038)	90%	84%
Child Welfare Out-of-home Services	Rate of placement moves per 1,000 days in foster care (413_10011_099)	4	2.15
Child Welfare Out-of-home Services	Number of children in foster care (413_10011_120)	9,475	7,113
Child Welfare Out-of-home Services	Percent of children in foster care who are placed with relatives or fictive kin (413_10011_130)	35%	41%
Child Welfare Out-of-home Services	Length of stay in foster care of those leaving foster care (413_10011_140)	22	13
Child Welfare Out-of-home Services	Number of finalized adoptions from foster care (413_10011_148)	1,150	939
Child Welfare Out-of-home Services	Number of children who exit foster care for guardianship or subsidized guardianship (413_10011_150)	405	307
Juvenile Justice In-home Services	The number of JCS children who received a group care service in the last 12 months (413_10012_064)	400	338

Juvenile Justice In-home Services	The number of children served in the State Training School during the prior 12 months (413_10012_065)	150	117
Juvenile Justice In-home Services	Percent of children who do not re-enter foster care within 12 months of last foster care episode (re-entry) (413_10013_038)	90%	84%
Juvenile Justice In-home Services	Rate of placement moves per 1,000 days in foster care (413_10013_099)	4.15	4.38
Supplemental Food Program	Average monthly number of people served through food banks and soup kitchens via the Emergency Food Assistance Program (401_22024_072)	250,000	553,186
Supplemental Food Program	Average monthly number of people served through supplemental commodities in Polk and 4 surrounding counties (401_22024_073)	2,900	2,697
Food Assistance, FIP, Child Care, and Medicaid benefit access	Number of lowans receiving Food Assistance at the end of the state fiscal year (402_22018_017)	275,000	286,563
Food Assistance, FIP, Child Care, and Medicaid benefit access	Average monthly number of enrollees in Medicaid (includes Iowa Health and Wellness Plan and Family Planning Waiver) (402_22018_022)	607,668	—
Food Assistance, FIP, Child Care, and Medicaid benefit access	Average monthly number of families receiving FIP (402_22018_087)	6,800	4,564
Food Assistance, FIP, Child Care, and Medicaid benefit access	Improve Food Assistance accuracy rate (402_22018_088)	6,500	—
Food Assistance, FIP, Child Care, and Medicaid benefit access	Number of households receiving Food Assistance at the end of the state fiscal year (402_22018_110)	140,000	133,434
Establish/Enforce Child Support Orders	Percent of all active child support cases that have a court order establishing the legal obligation of both parents to provide for the financial support of the child(ren) (402_22026_019)	90%	94%
Establish/Enforce Child Support Orders	Percent of all child support owed in the current state fiscal year which is collected in the current state fiscal year (402_22026_020)	72%	72%
Establish/Enforce Child Support Orders	Total child support collections (402_22026_123)	\$331,265,894	\$307,513,007
Establish/Enforce Child Support Orders	Percentage of cases with paternity established so that children have two parents legally responsible for their care (402_22026_164)	90%	90%
Family Investment Program	TANF work participation rate (target specified by TANF federal block grant) (413_22019_153)	27.75%	16.1%
PROMISE JOBS	TANF work participation rate (target specified by TANF federal block grant) (413_22019_153)	27.75%	16.1%
Food Assistance Program	Number of lowans receiving Food Assistance at the end of the state fiscal year (413_22023_017)	275,000	268,563

Food Assistance Program	Monthly average number of elderly lowans receiving Food Assistance (413_22023_162)	33,208	36,840
Food Assistance Program	Improve Food Assistance Program error rate (413_22023_174)	94.1%	91.4%
Child Care Assistance	Number of providers at Level 2 or higher in Quality Rating System (413_22029_056)	1,061	667
Child Care Assistance	The average monthly number of children served in child care assistance for the fiscal year (413_22030_021)	25,981	17,421
Child Care Assistance	Percent of children receiving CCA who are in regulated settings (413_22030_066)	99%	99%
Child Care Quality	The number of registered child development homes (413_22031_119)	2,336	2,034
Child Care Quality	Number of providers at Level 2 or higher in Quality Rating System (413_22031_142)	1,100	667
Targeted Case Management	Percent of consumers situations that improved after an intervention from the Safety Consultation Team (for example, no more incidents requiring law enforcement intervention) (402_34044_103)	90%	90%
State Training School for Boys at Eldora	Percent of students who are in vocational programs (405_10016_186)	78%	89%
Cherokee Adult Psych; Cherokee Child/Adoles Psych	Number of hours per 1,000 patient hours spent in restraint or seclusion (407_34045_100)	0.18	0.18
Cherokee Adult Psych; Cherokee Child/Adoles Psych	Number of hours per 1,000 patient hours spent in restraint or seclusion (407_34045_181)	0.35	8.92
Independence - Adult Psych	Number of hours per 1,000 patient hours spent in restraint or seclusion (409_34048_100)	1.5	1.0
Independence - Child/Adoles Psych	Number of hours per 1,000 patient hours spent in restraint or seclusion (409_34049_100)	1.0	2.26
Glenwood Comm.	Percent of discharged clients who remain in the community for at least 180 days (411_34054_180)	100%	96%
Woodward Comm.	Percent of discharged clients who remain in the community for at least 180 days (412_34056_180)	91%	100%
Acute Care Services	Percent of Iowa Wellness members who completed their healthy behaviors (413_34033_093)	60%	—
Pharmacy Services	State funds saved through the Medicaid Preferred Drug List (PDL) Supplemental Rebate Program (413_34034_100)	\$7,900,000	—
Medicaid IME	Proportion of 15 month old children on Medicaid with six well-child visits (413_34036_124)	6%	—
Medicaid IME	Proportion of children on Medicaid with a dental visit (413_34036_125)	50%	—

Medicaid IME	Savings from Medicaid surveillance and utilization review compared to contract cost (413_34036_130)	\$150,000	—
Medicaid IME	Percent of clean Medicaid claims accurately paid or denied on time (413_34036_136)	100%	—
State Children's Health Insurance Program	Number of children who are enrolled in hawk-i Supplemental Dental (413_34037_175)	6,893	—
Health Insurance Premium Payment Program	Number of Medicaid-eligible individuals who use employer provided insurance through HIPP (413_34038_097)	2,100	1,207
State Supplementary Assistance Program	Reduced state costs for Medicaid resulting from the SSA Supplemental for Medicare and Medicaid Eligibles (413_34040_121)	\$17,122,346	\$14,867,395
Service Delivery Support	Percent of child support payments processed within 2 business days of receipt (401_67001_006)	100%	100%
Service Delivery Support	Availability (up-time) of HHS systems (includes HHS network and the various administrative systems) (401_67001_014)	100%	99.18%
Service Delivery Support	Employee turnover rate (401_67001_101)	16%	13.4%
Service Delivery Support	Percent of Claims Paid within 30 days of initial receipt (401_67001_182)	100%	99%

IOWA DEPARTMENT OF PUBLIC HEALTH

Core Function/Service/Program/Activity	Performance Measure	Target	Actual
Health	Percent of Iowa adults who are obese (588_34_001)	35.5%	36.4%
Health	Percent of Iowa adults who are overweight (588_34_002)	34.0%	34.3%
Health	Percent of Iowa youth (10-17 years old) who are obese or overweight (588_34_008)	32.5%	34.5%
Health	Age-adjusted cancer incidence rate (per 100,000 Iowans) (588_34_004)	486.0	510.6
Health	Age-adjusted cancer death rate (per 100,000 Iowans) (588_34_005)	147.0	147.8
Health	Age-adjusted death rate due to intentional injury (per 100,000 Iowans) (588_34_009)	21.0	21.7
Health	Age-adjusted death rate due to unintentional injury (per 100,000 Iowans) (588_34_010)	44.5	45.6
Health	Age-adjusted rate of hospitalization due to injury (per 100,000 Iowans) (588_34_011)	389.0	363.9
Health	Percent of Iowa 2-year-olds fully immunized (4-3-1-3-3-1-4) (588_34100_007)	90.0%	70.1%
Health	Percent of Iowa adolescents (13-15 years old) fully immunized (588_34_012)	90.0%	89.2%
Health	Births rate among females ages 15 to 17 (per 1,000 females ages 15 to 17) (588_34_003)	5.0	4.7
Health	Infant mortality rate among Iowa babies (588_34_013)	4.9	4.4
Health	Percent of Iowa babies breastfeeding at 12 months (588_34_014)	31.0%	38.2%
Health	Percent of Iowa children (9-35 months old) participating in a developmental screening (588_34_015)	36.0%	35.0%
Health	Percent of Iowa children (1-17 years old) receiving a preventative dental visit (588_34_016)	83.0%	79.5%
Health	Prevalence of substance use disorders among Iowa adults (588_34_017)	14.0%	19.6%
Health	Prevalence of substance use disorders among Iowa youth (12-17) (588_34_018)	5.5%	11.0%
Increase the Number of Iowans Who are at a Healthy Weight	Percent of Iowa adults eating at least one fruit each day (588_34106_009)	61.0%	58.5%
Increase the Number of Iowans Who are at a Healthy Weight	Percent of Iowa adults eating at least one vegetable each day (588_34106_010)	78.0%	77.0%
Increase the Number of Iowans Who are at a Healthy Weight	Percent of Iowa youth in grades 6, 8 and 11 eating at least one fruit each day (588_34106_001)	80.5%	79.9%
Increase the Number of Iowans Who are at a Healthy Weight	Percent of Iowa youth in grades 6, 8 and 11 eating at least one vegetable each day (588_34106_002)	74.5%	73.5%

Increase the Number of Iowans Who are at a Healthy Weight	Percent of Iowa adults getting the recommended amount of physical activity (588_34106_005)	49.0%	48.3%
Increase the Number of Iowans Who are at a Healthy Weight	Percent of Iowa 6-11 year olds getting the recommended amount of physical activity (588_34106_003)	31.5%	31.6%
Increase the Number of Iowans Who are at a Healthy Weight	Percent of Iowa 12-17 year olds getting the recommended amount of physical activity (588_34106_004)	19.5%	18.0%
Increase the Number of Iowans Who are at a Healthy Weight	Age-adjusted coronary heart disease (CHD) death rate (per 100,000 Iowans) (588_34_006)	102.0	107.7
Increase the Number of Iowans Who are at a Healthy Weight	Age-adjusted stroke death rate (per 100,000 Iowans) (588_34_007)	30.5	33.8
Reduce the Impact of Cancer Among Iowans	Age-adjusted breast cancer incidence rate (per 100,000 females) (588_34102_001)	134.5	138.1
Reduce the Impact of Cancer Among Iowans	Age-adjusted breast cancer mortality rate (per 100,000 females) (588_34102_002)	17.2	18.1
Reduce the Impact of Cancer Among Iowans	Age-adjusted colorectal cancer incidence rate (per 100,000 Iowans) (588_34102_003)	39.0	41.3
Reduce the Impact of Cancer Among Iowans	Age-adjusted colorectal cancer mortality rate (per 100,000 Iowans) (588_34102_004)	12.5	13.4
Reduce the Impact of Cancer Among Iowans	Age-adjusted lung cancer incidence rate (per 100,000 Iowans) (588_34102_005)	57.5	60.9
Reduce the Impact of Cancer Among Iowans	Age-adjusted lung cancer mortality rate (per 100,000 Iowans) (588_34102_006)	34.5	34.4
Prevent Unintentional Injuries & Violence Among Iowans	Age-adjusted death rate due to suicide (per 100,000 Iowans) (588_34103_001)	17.5	17.5
Prevent Unintentional Injuries & Violence Among Iowans	Age-adjusted death rate due to falls (per 100,000 Iowans) (588_34103_002)	10.5	10.9
Prevent Unintentional Injuries & Violence Among Iowans	Age-adjusted rate of hospitalization due to falls (per 100,000 Iowans) (588_34103_003)	188.0	191.0
Prevent Unintentional Injuries & Violence Among Iowans	Age-adjusted death rate due to drug poisonings (per 100,000 Iowans) (588_34103_004)	14.3	15.4
Prevent Unintentional Injuries & Violence Among Iowans	Age-adjusted rate of hospitalization due to drug poisonings (per 100,000 Iowans) (588_34103_005)	17.9	14.3
Prevent Unintentional Injuries & Violence Among Iowans	Percent of autopsy reports completed within 90 days from date of death (588_10100_003)	90.0%	96.5%
Control and Mitigate the Spread of Disease in Iowa	Percent of adolescents (13-15) receiving the HPV vaccination (588_34100_002)	80.0%	57.1%
Control and Mitigate the Spread of Disease in Iowa	Percent of Title X female clients (ages 15-24) who received a chlamydia screening in the past 12 months (588_34100_004)	67.0%	67.0%

Control and Mitigate the Spread of Disease in Iowa	Percent of persons who received an AIDS diagnosis within 3 months of initial HIV diagnosis (late diagnoses of HIV infection) (588_34100_001)	20.0%	24.0%
Control and Mitigate the Spread of Disease in Iowa	Percent of Iowans living with HIV who had a suppressed viral load at last test (588_34100_006)	90.0%	82.0%
Control and Mitigate the Spread of Disease in Iowa	Number of Iowans under 40 with Hepatitis C (588_34100_010)	300	234
Control and Mitigate the Spread of Disease in Iowa	Percent of gonorrhea cases that are treated according to CDC recommendations (588_34100_008)	97.0%	95.9%
Control and Mitigate the Spread of Disease in Iowa	Percent of local public health disease investigations evaluated for completeness within 5 days (588_34100_005)	90.0%	91.70%
Control and Mitigate the Spread of Disease in Iowa	Percent of TB patients who complete treatment in 12 months (588_34100_003)	95.0%	96.5%
Control and Mitigate the Spread of Disease in Iowa	Percent of children with an elevated blood lead level retested within 84 days of the initial test (588_34100_009)	75.0%	77.1%
Improve the Health and Well-Being of Women, Infants, Children and Families in Iowa	Percent of Title X clients receiving a most or moderately effective contraceptive method (588_34101_002)	82.5%	79.9%
Improve the Health and Well-Being of Women, Infants, Children and Families in Iowa	Percent of Title X client visits that include Reproductive Life Planning (One Key Question) (588_34101_003)	95.0%	96.4%
Improve the Health and Well-Being of Women, Infants, Children and Families in Iowa	Percent of women served in the maternal health program who report a medical home (588_34101_001)	95.0%	94.80%
Improve the Health and Well-Being of Women, Infants, Children and Families in Iowa	Percent of Iowa babies breastfeeding at birth (588_34101_008)	85.0%	82.4%
Improve the Health and Well-Being of Women, Infants, Children and Families in Iowa	Percent of Iowa babies breastfeeding at 3 months of age (588_34101_009)	50.0%	52.8%
Improve the Health and Well-Being of Women, Infants, Children and Families in Iowa	Percent of Iowa babies breastfeeding at 6 months of age (588_34101_010)	55.0%	58.3%
Improve the Health and Well-Being of Women, Infants, Children and Families in Iowa	Percent of children served in Child Health programs who report a medical home (588_34101_005)	86.5%	64.0%
Improve the Health and Well-Being of Women, Infants, Children and Families in Iowa	Percent of 1st Five practices doing screening for clients ages 0-5 years old (588_34101_011)	100.0%	87.1%
Improve the Health and Well-Being of Women, Infants, Children and Families in Iowa	Percent of Medicaid-enrolled children, ages 0-14 years that receive any dental service (588_34101_006)	47.0%	49.6%
Improve the Health and Well-Being of Women, Infants, Children and Families in Iowa	Percent of infants who did not pass their hearing screen at birth diagnosed with a hearing loss no later than 3 months of age (588_34101_007)	67.5%	60.6%
Improve the Health and Well-Being of Women, Infants, Children and Families in Iowa	Percent of newborn screening specimens that are received at SHL within 65 hours of birth (588_34101_004)	95.0%	91.3%
Prevent & Treat Addictive Conditions among Iowans	Percent of Iowa adults who are current smokers (588_34104_005)	15.0%	14.6%
Prevent & Treat Addictive Conditions among Iowans	Percent of Iowa (11th grade students) who are currently using any type of tobacco product (588_34104_020)	23.5%	25.0%

Prevent & Treat Addictive Conditions among Iowans	Percent of Iowa adults who binge drink (588_34104_001)	20.0%	20.1%
Prevent & Treat Addictive Conditions among Iowans	Percent of Iowa youth (6th, 8th and 11th graders) who use alcohol (588_34104_002)	7.0%	8.0%
Prevent & Treat Addictive Conditions among Iowans	Percent of new moms reporting smoking during pregnancy (588_34104_003)	10.5%	8.7%
Increase Access to Health Services	Percent of Iowans under 65 who are uninsured (588_34105_001)	5.0%	5.8%
Increase Access to Health Services	Bureau of Professional Licensure: Percent of license renewals completed online (588_61100_001)	90.0%	99.6%
Increase Access to Health Services	Bureau of Professional Licensure: Percent of new licensees who are satisfied with the licensing process (588_61100_003)	80.0%	77.4%
Increase Access to Health Services	Percent births registered in 7 days (588_34105_002)	90.0%	80.4%
Increase Access to Health Services	Percent of deaths registered within 15 days (588_34105_003)	85.0%	81.2%
Resource Management	Percent of employees rating organizational performance positively (588_67_003)	70.0%	67.4%
Resource Management	Percent of employees who agree that there is a connection between their work and the strategic plan (588_67_001)	70.0%	58.3%
Improve Operational Effectiveness and Efficiency and Workforce Development	Average number of days for processing for contractor/vendor claims (588_67100_003)	14	13.15
Improve Operational Effectiveness and Efficiency and Workforce Development	Percent of IDPH staff with exposure to quality improvement (588_67100_002)	40.0%	35.0%
Improve Operational Effectiveness and Efficiency and Workforce Development	Employees agree that IDPH had the right people with the right skills (588_67100_004)	70.0%	55.3%
Improve Operational Effectiveness and Efficiency and Workforce Development	Percent of IDPH staff who attend at least 1 in-house training (588_67100_006)	70.0%	66.7%

Budget Actuals and Estimates

IOWA DEPARTMENT ON AGING

	SFY23 Actuals	SFY24 Budget
State Appropriation	12,453,903	12,948,320
Taxes	-	-
Receipts from Other Entities	32,081,538	20,281,015
Interest, Dividends, Bonds & Loans	-	-
Fees, Licenses, & Permits	-27,387	15,275
Refunds & Reimbursements	-	54,000
Sales, Rents & Services	-	-
Miscellaneous	-	-
Beginning Balance and Adjustments	-	-
Total Resources	44,508,054	33,298,610
<i>Full-Time Equivalents</i>	<i>46.0</i>	<i>43.0</i>

IOWA DEPARTMENT OF HUMAN RIGHTS

	SFY23 Actuals	SFY24 Budget
State Appropriation	4,403,716	4,285,019
Taxes	-	-
Receipts from Other Entities	140,899,271	81,320,763
Interest, Dividends, Bonds & Loans	-	7,044
Fees, Licenses, & Permits	-	-
Refunds & Reimbursements	-	2
Sales, Rents & Services	-	-
Miscellaneous	3,569,907	3,382,409
Beginning Balance and Adjustments	771,285	741,964
Total Resources	149,644,179	89,737,201
<i>Full-Time Equivalents</i>	<i>42.1</i>	<i>44.0</i>

IOWA DEPARTMENT OF HUMAN SERVICES

	SFY23 Actuals	SFY24 Budget
State Appropriation	2,424,176,718	2,517,711,425
Taxes	-	-
Receipts from Other Entities	7,020,107,723	6,747,088,504
Interest, Dividends, Bonds & Loans	1,160,513	740,566
Fees, Licenses, & Permits	103,924,450	157,268,107
Refunds & Reimbursements	1,237,701,399	1,109,818,711

Sales, Rents & Services	872,145	10,610,231
Miscellaneous	182,213,333	148,376,379
Beginning Balance and Adjustments	508,218,648	600,255,777
Total Resources	11,478,374,930	11,291,869,700
<i>Full-Time Equivalents</i>	3,853.4	4,090.0

IOWA DEPARTMENT OF PUBLIC HEALTH

	SFY23 Actuals	SFY24 Budget
State Appropriation	57,064,962	59,311,982
Taxes	-	-
Receipts from Other Entities	246,583,830	477,633,476
Interest, Dividends, Bonds & Loans	261,799	3,110
Fees, Licenses, & Permits	22,416,486	17,548,362
Refunds & Reimbursements	1,834,328	1,751,000
Sales, Rents & Services	-	-
Miscellaneous	15,087,550	17,252,058
Beginning Balance and Adjustments	17,121,498	19,463,366
Total Resources	360,370,452	592,963,354
<i>Full-Time Equivalents</i>	486.5	485.3

IOWA DEPARTMENT OF HEALTH AND HUMAN SERVICES

	SFY23 Actuals	SFY24 Budget
State Appropriation	2,498,099,299	2,594,256,746
Taxes	-	-
Receipts from Other Entities	7,439,672,362	7,326,323,758
Interest, Dividends, Bonds & Loans	1,422,312	750,720
Fees, Licenses, & Permits	126,313,549	174,831,744
Refunds & Reimbursements	1,239,535,727	1,111,623,713
Sales, Rents & Services	872,145	10,610,231
Miscellaneous	200,870,789	169,010,846
Beginning Balance and Adjustments	526,111,432	620,461,108
Total Resources	12,032,897,615	12,007,868,865
<i>Full-Time Equivalents</i>	4,428.0	4,662.4