2025 Agency Planning & Performance Timeline

January

Governor delivers Enterprise Priorities during Condition of the State Address

February

Agencies to review Strategic Plans and revise if neededPlans should align with enterprise priorities where possible

March

Agencies draft FY 2026 Operational Plans

Plans should align with strategic plan goals and focus on actions, programs, and performance measures

April

May 15 - Draft Plans due to DOM

DOM will schedule meetings to review draft plans with agencies and provide feedback

June

May

Agencies prepare final Strategic & Operational Plans

(Optional) Agencies can review plan updates with DOM prior to final submission

July

July 15 - Final Strategic & Operational Plans due to DOM 3 Measures for KPI Dashboards due to DOM

August

DOM to provide Iowa Advantage training for entering performance metrics

September

Agencies enter Performance Metrics (FY 2025 Actuals & FY 2026 Targets) into Iowa Advantage

October

October 1 - Performance Metrics due in Iowa Advantage

November

Agencies prepare performance reports for FY 2025

Can mirror annual report due to LSA for §7E.3

December

December 1 – FY 2025 Performance Reports due to DOM

Agencies update budget unit allocations to programs/performance in Iowa Advantage

December 31 – Budget Unit Allocation Updates due in Iowa Advantage