



Iowa HHS Operational Plan

July 1, 2025 – June 30, 2026

June 2025



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Overview

The following documents encompass the operational plan for the Iowa Department of Health and Human Services for the state fiscal year July 1, 2025 – June 30, 2026.

Iowa HHS Strategic Plan in Action

The Plan in Action outlines the pathways for how Iowa HHS intends to achieve its strategic priorities and how progress will be measured along the way. The Plan in Action includes strategies, tactics, milestones with target dates and measures of success.

Iowa HHS Strategic Plan in Action Appendix

The enterprise priorities supported by Iowa HHS and Key Performance Indicators.

Iowa HHS Strategic Planning Framework

This document illustrates the framework Iowa HHS uses for strategic development and deployment.

Iowa HHS Strategic Planning Timeline

This document outlines timeline for the three-year Iowa HHS Strategic Plan for the period January 2024 – December 2026. It shows the timing of the intersecting layers of the Strategic Plan in Action with the Division Operational Plans and use of performance measures.

Iowa HHS Organizational Structure

The Iowa HHS organizational chart as of June 2025.

Iowa HHS List of Agency Programs

A list of agency programs for each of the nine divisions of Iowa HHS is included. For each division, operational goals are identified along with performance measures, action items and targets that are used to monitor operations for each program.



Strategic Plan in Action

2nd Edition, July 2025 - December 2026

The Strategic Plan in Action serves as a vital companion to our overarching Strategic Plan. The Plan for Action outlines the pathways for how we intend to achieve our strategic priorities and how we will measure progress along the way.

The strategies will be led and supported by Iowa HHS leadership, and the tactics will require input, coordination and effort across #TeamHHS to accomplish.

We have established measures of success in the form of metrics and milestones to accompany each strategy. These measures will provide ways for us to leverage performance improvement to assess progress.

Iowa HHS will establish a process to identify and implement strategies and tactics that will continue the work of the Strategic Plan in future years.

[Visit our website](#) to view our public facing dashboards to highlight how we're monitoring outcomes for the Iowans we serve.



<https://hhs.iowa.gov/about/performance-and-reports>

Strategy: Focus efforts to elevate employee experience.

Tactics



Leverage the employee engagement survey to assess areas of improvement.

Responsible: #TeamHHS



Highlight Iowa HHS divisions and programs for information sharing and broader #TeamHHS staff learning.

Responsible: #TeamHHS



Implement enhancements to the onboarding and #TeamHHS experience.

Responsible: Human Resources



Develop a consistent employee orientation framework for all new employees.

Responsible: Human Resources

Milestones	Target
Release the new employee orientation framework	October 2025
Conduct the HHS pulse check survey	October 2025
Establish Agency-wide onboarding dashboards	December 2025
Conduct the HHS employee engagement survey	March 2026
Divisions complete action plans from their employee engagement survey results	May 2026
Conduct the HHS pulse check survey	October 2026

Measures of Success

Increase in the percent of staff responding favorably to these prompts in the annual employee engagement survey:

56% “I was given an opportunity to discuss the results from last year's survey.”

52% “Iowa HHS values my contribution.”

58% “Overall, I am extremely satisfied with Iowa HHS as a place to work.”

81% “I feel that I am part of a team.”

59% “I feel supported in my efforts to adapt to organizational changes.”

Elevate Organizational Health

Strategy: Create a Hope centered organization.

Hope is the belief the future will be better than today, and you play a role in making that future possible. Hope is not a wish. Hope allows us to identify valued goals, set the pathways to achieve these goals, and exert the willpower to make these goals possible.

You cannot give what you do not have!
Ensuring Hope among the workforce is

important to organizational well-being. Research demonstrates that Hope can mitigate the negative effects of burnout and secondary traumatic stress. These findings show that leaders incorporating Hope centered activities can reduce turnover, increase job satisfaction, and employee well-being.

Tactics



Develop toolkit using real-world examples from HHS teams to deploy Hope-inspired language and actions into our work, communications and engagements.

Responsible: Transformation and IT Strategy



Introduce the Iowa Hope framework to each Iowa HHS division with focused meetings.

Responsible: Transformation and IT Strategy



Train Hope Navigators within Iowa HHS (internal champions).

Responsible: Transformation and IT Strategy



Measure the benefit of Hope among HHS staff and weave its value into our workplace culture.

Responsible: Transformation and IT Strategy

Measures of Success

Increase the number of #TeamHHS trained as Hope navigators.

Baseline: 69

Increase percent of Hope Champions responding with increased knowledge on the science of Hope.

Baseline: 92.3%

Increase the percent of Hope Champions responding they developed new skill to use Hope in their work.

Baseline: 79.3%

Increase the percent of Hope Champions responding they were able to share the science of Hope with clients and colleagues.

Baseline: 100%

Elevate Organizational Health

Strategy: Create a culture of support and accountability while highlighting the awesomeness of our team.

Tactics



Invest in professional development to support skill development.

Responsible: #TeamHHS



Develop and implement performance evaluation standards.

Responsible: Human Resources



Expand supervisory standards and tools to support consistent leadership and management approaches.

Responsible: Human Resources



Establish supervisor support networks and resources.

Responsible: Human Resources

Milestone	Target
Release a mentorship program for all supervisors	December 2025
Establish HR training plans	December 2025

Measures of Success

52 Increase in number of in-house professional development opportunities provided.

4,114 Increase in number of staff with completed performance evaluations.

418 Increase in number of staff who participated in at least one optional, in-house professional development opportunity.

Increase in percentage of staff responding favorably to

67% "Iowa HHS provides me with the opportunity for learning and development."

56% "I regularly receive appropriate recognition when I do a good job."

80% "My immediate supervisor or manager provides me with timely and helpful feedback."

Advance Operational Excellence

Strategy: Leverage #TeamHHS expertise and performance measure data to improve how we work.

Tactics



Engage #TeamHHS in decision-making conversations and problem-solving discussions.

Responsible: #TeamHHS



Deploy intentional use of the Plan-Do-Check-Act (PDCA) method to improve policies and processes.

Responsible: Performance and Operations



Implement the Results Based Accountability™ framework to equip and empower staff to use data and communication tools for decision making.

Responsible: Performance and Operations

Measures of Success

323 Increase in number of staff participating in performance improvement activities.

57 Increase in number of teams participating in performance management system.

Increase in percentage of staff responding favorably to these prompts in the annual employee engagement survey:

55% “I am appropriately involved in decisions that affect my work.”

64% “I am encouraged to develop new and better ways of serving customers.”

50% “We regularly use customer feedback to improve our processes.”

70% “Where I work, we set clear performance standards for product or service quality.”

Strategy: Establish clear and easy to understand business practices.

Tactics



Streamline Iowa HHS contracting and policies.

Responsible: Contracts and Performance and Operations.



Improve internal and external financial reporting.

Responsible: Finance



Embed risk management controls in project planning across Iowa HHS teams.

Responsible: Internal Controls

Measures of Success

X* **Number of contracts executed on time.**

93% **Percent of claims paid within 30 days.**

**(year 2 establish a procedure for tracking this data)*

Advance Operational Excellence

Strategy: Innovate the way we do the work.

Tactics



Establish an economic mobility framework and scorecard for Iowans.
Responsible: Community Access and Eligibility Operations Deputy



Implement a modernized data lake structure to effectively and efficiently use data.
Responsible: Data Privacy and Strategy



Operationalize a population health model.
Responsible: Performance and Operations

Milestones	Target
Provide information to all HHS staff on the Population Health Model	August 2025
Publish the economic mobility scorecard	December 2025
Establish a baseline HHS data inventory, which includes identified data sets, data owners, current use, legal parameters for use and sharing	December 2025
Create an economic mobility calculator for individuals to use	June 2026

Measures of Success



Number of datasets uploaded into the data lake environment for analysis.

Target: 15 by December 2025.

Advance Operational Excellence

Strategy: Establish an HHS IT strategy.

HHS is undertaking IT and data modernization to improve service delivery for Iowans. Monitoring of the development and implementation of these supporting IT systems is crucial to the success of HHS.

Tactics



Define and document HHS IT governance.

Responsible: Transformation and IT Strategy



Create a consistent documentation standard for IT systems.

Responsible: Transformation and IT Strategy

Milestone

Target

Develop an IT project and procurement charter

June 2026

2025-2026 Strategies

Help Iowa Thrive

Strategy: Leverage system assessment initiatives to drive Iowa HHS system change.

- ▶ [System Alignment Assessment](#)
- ▶ [Child Protective Services Assessment](#)
- ▶ [Health Equity Assessment](#)
- ▶ [Community-Based Services Evaluation](#)
- ▶ Home-Based services assessment

To learn more about the assessments, visit hhs.iowa.gov.

Tactics



Work collaboratively across Divisions, analyze recommendations and propose improvements.
Responsible: #TeamHHS



Coordinate a communications plan to ensure the recommendations are applied consistently across Iowa HHS.
Responsible: External Relations and Performance and Operations



Capture ongoing feedback to assess if system improvements have been effective.
Responsible: External Relations and Performance and Operations

Milestone	Target
Establish a consistent process for system development work	September 2025

Measures of Success

Increase in percent of staff responding favorably to this prompt in the annual employee engagement survey:

47% “There is good teamwork and cooperation between division at Iowa HHS.”

Source: 2024 HHS employee engagement survey

2025-2026 Strategies

Help Iowa Thrive

Strategy: Transform service delivery to ensure Iowans are better off when HHS is involved.

This strategy includes:

- ▶ Implement the Responsive and Excellent Care for Healthy Youth (REACH) Initiative
- ▶ Exercise disaster response through the HHS Incident Command Structure
- ▶ Fully implement Centers of Excellence at Woodward Resource Center
- ▶ Implement Aging and Disability Resource Centers
- ▶ Finalize planning for Medicaid waiver redesign
- ▶ Install the Behavioral Health System redesign
- ▶ Launch the SNAP Healthy Foods waiver
- ▶ Transform child welfare services in Iowa through implementation of central consult

Tactics



Research closed loop referral systems to identify effective solutions and proof of concepts in other states and jurisdictions.

Responsible: #TeamHHS



Leverage the State of Iowa Health Improvement Plan and State Health Assessment to drive decision making and planning.

Responsible: #TeamHHS

** The magnitude of this strategy is monumental and spans the system and agency. The list of special projects noted are reflective of a few key initiatives for illustrative purposes and is not intended to be comprehensive of all of the efforts underway.*

Milestone	Target
Design In-Home and Community Based Supportive and Therapeutic Services	December 2025
Develop a Quality Improvement and Accountability plan for the Iowa REACH Initiative	July 2026
Identify pathways to develop a closed loop referral system	December 2026

Measures of Success

53 Increase the number of teams engaged in performance management who have identified a "is anyone better off" measure.

Source: 2024 Performance Improvement data

2025-2026 Strategies

Help Iowa Thrive

Strategy: Improve Iowa HHS customer and client experience.

Tactics



Improve accessibility in physical and virtual office spaces.

Responsible: Human Resources, Performance and Operations and Communications



Improve disability and language access of client communications.

Responsible: Human Resources, Performance and Operations and Communications

Milestones	Target
Develop a language access advisory committee	December 2025
Complete ADA checklist for Iowa HHS facilities and the Lucas Building	December 2025

Measures of Success

Increase in percent of staff responding favorably to these prompts in the annual employee engagement survey:

64% "I am encouraged to develop new and better ways to serve customers."

66% "Iowa HHS is committed to employee safety."

55% "I feel supported to incorporate health equity into my work."

Source: 2024 HHS employee engagement survey



2025

Iowa HHS Strategic Plan in Action

Appendix

The following information completes the requirements for the Iowa Department of Health and Human Services' Strategic Plan for the state fiscal year July 1, 2025 – June 30, 2026.

Connections to the Governor's Priorities for 2025

Iowa HHS will support five enterprise priorities in fiscal year 2026.

1. Child Care
2. Disaster Assistance
3. Education
4. Health Care
5. Workforce

Key Performance Indicators (KPIs)

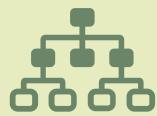
The operational plan for HHS contains operational goals for each of its nine divisions along with performance measures, action items and targets that are used to monitor operations. For the strategic plan, three KPIs are included for dashboard use.

Program	Performance Measures	Target (SFY26)	Target (SFY25)	Actual (SFY24)
Human Resources	Average number of days to fill key vacancies in the divisions of Family Well-Being and Protection and State-Operated Specialty Care. <ul style="list-style-type: none"> • Income Maintenance Worker 2 • Licensed Practical Nurse (LPN) • Registered Nurse • Resident Treatment Technician • Resident Treatment Worker • Social Work Supervisor • Social Worker 2 • Social Worker 3 • Social Worker 4 • Youth Services Worker 	50 days	80 days	72 days
Finance	Percent of claims paid within 30 days.	95%	95%	93.12%
Medicaid Eligibility	Percent of medical assistance applications processed within 45 days.	95.5%	95.50%	87%



STRATEGIC DEVELOPMENT AND DEPLOYMENT FRAMEWORK

Framework



HHS Strategic Plan



HHS Strategic Plan in Action

Strategies and Tactics



Division Operational Plans

Tactics to move the Strategic
Priorities forward



HHS Division

“Who We Are” + Values to
guide how we do the work



Performance Measures



Staff Performance Plans

Timeline

HHS Strategic Plan

January 2024 - December 2026

..... Performance measures show progress along the way

2024

Strategic Plan in Action Strategies and Tactics
January 2024 - June 2025



2025

Division Operational Plans
July 2024 - June 2025



2026

Strategic Plan in Action Strategies and Tactics
July 2025 - December 2026

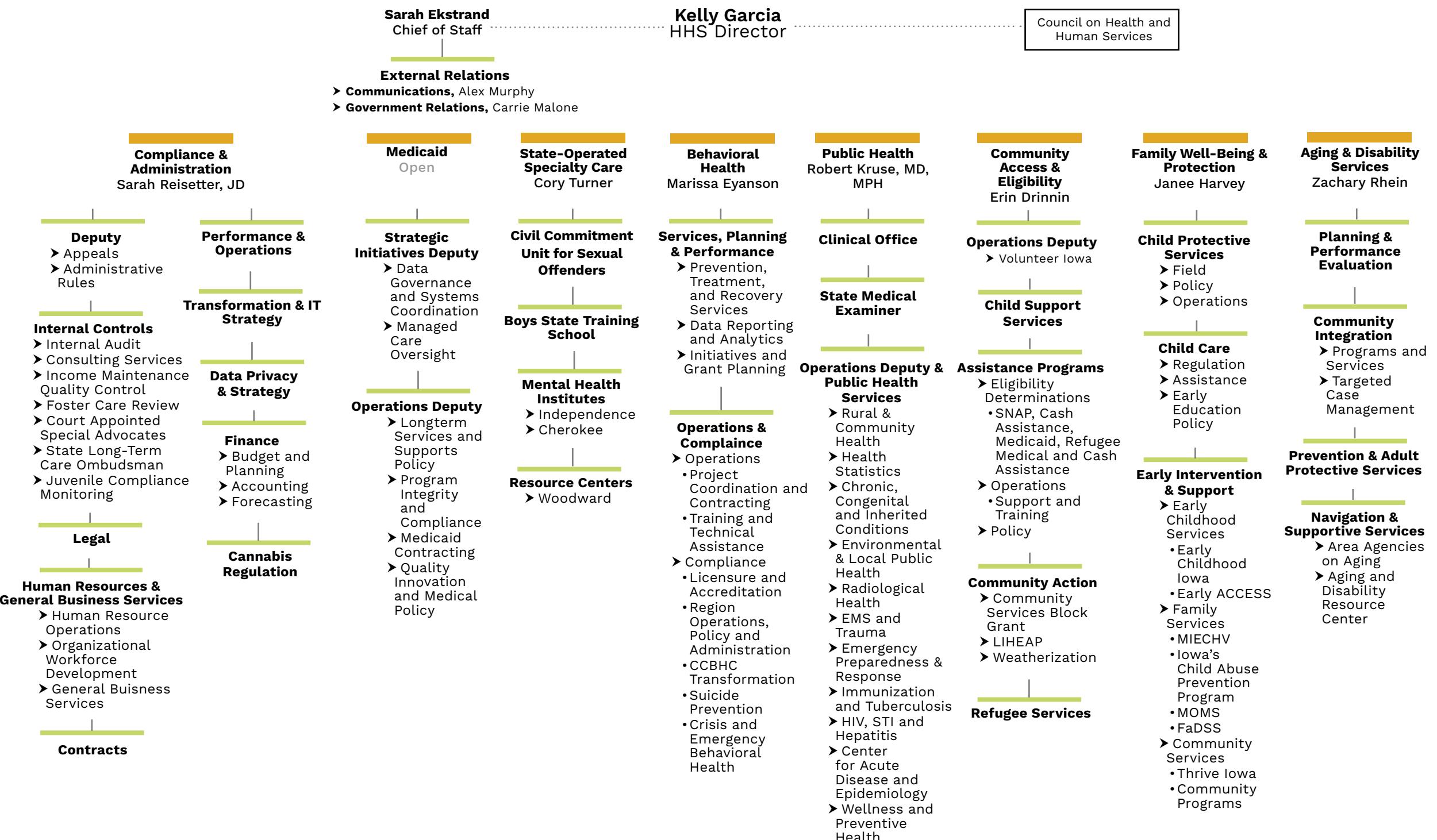


Division Operational Plans
July 2025 - December 2026



HHS Strategic Plan Report
December 2026





Division	Aging and Disability Services		
SPA Code	401_34507		
Program Name	Disability Services		
Description	<p>This program offers services and other support for persons with an intellectual disability, developmental disability, brain injury, or physical disability. Disability Services programs provide: comprehensive evaluation and diagnosis adapted to the cultural background, primary language, and ethnic origin of a person; an individual treatment, habilitation, and program services plan with services that are individualized, flexible, cost-effective, and produce results and is reviewed periodically; the least restrictive environment, and age-appropriate services; appropriate training and employment opportunities so that a persons ability to contribute to, and participate in, the community is maximized; and, an ongoing process to determine the degree of access to, and the effectiveness of, the services and other supports in achieving the disability service outcomes and indicators.</p>		
Measure Code	401_34507_001		
Measure	Number of applications processed for the Autism Support Program		
Data Year:	2024 Actual	2025 Target	2026 Target
	15	22	8

Program Action Plan:

Disability Services was developed in response to HF 2673 which moved the administration of disability services provided by MHDS Regions to HHS division of Aging and Disability Services. Implementation starts July 1, 2025. Program goals and action plans will be developed after baseline information is obtained through the first year of implementation.

The Autism Support Program will continue to engage in network building with providers and increase public information shared to ensure families of eligible individuals have access to applied behavior analysis (ABA) services for those with an autism diagnosis. 2026 Target has been significantly decreased due to decreased funds for the Autism Support Program (ASP). Historic program fund balance was appropriated by the legislature to Chidserve leaving \$163,000 for SFY26. ASP is currently serving 8 children and available funds will not allow for growth.

Division	Aging and Disability Services		
SPA Code	401_34504		
Program Name	Nutrition Resource Center		
Description	The Department operates the National Resource Center for Nutrition and Aging (NRCNA) through a competitive discretionary grant award. The Center builds the capacity of senior nutrition programs funded by the Older Americans Act to provide high-quality, person-centered services.		
Measure Code	Not yet assigned		
Measure	Percent satisfaction with the resource center		
Data Year:	2024 Actual	2025 Target	2026 Target
	92%		80%
Program Action Plan The NRCNA will utilize the results of needs assessments and annual satisfaction surveys to develop their annual work plan activities.			

Division	Aging and Disability Services		
SPA Code	401_34505		
Program Name	Dependent Adult Protective Services		
Description	<p>Dependent Adult Protective Services (APS) receives reports of abuse, neglect, and exploitation of dependent adults. Concerns of possible abuse are evaluated or assessed by HHS. The program endeavors to provide for the safety and protection of adults who are, or are suspected to be, victims of maltreatment. The program endeavors to make referrals to assist alleged victims and their families in locating community support to meet their needs.</p> <p>The Dependent Adult Protective Advisory Council (DAPAC) was disbanded pursuant to SF2385 being signed into law in 2024.</p>		
Measure Code	401_34505_001		
Measure	Number of dependent adult abuse assessments initiated		
Data Year:	2024 Actual	2025 Target	2026 Target
	5,898	5,000	5,000
Program Action Plan: Dependent Adult Protective Services will receive reports of abuse, neglect, and exploitation and initiate abuse assessments to ensure safety for Iowa's dependent adult population.			

Division	Aging and Disability Services		
SPA Code	401_34506		
Program Name	Office of Public Guardian		
Description	The mission of the Office of Public Guardian is to preserve individual independence through a person-centered process by providing: information about guardianship, conservatorship, and less restrictive alternatives for supporting older adults and adults with disabilities; education and resources for guardians and conservators; and guardianship and conservatorship services in the least restrictive manner.		
Measure Code	401_34506_001		
Measure	Number of individuals who received training on substitute decision-making		
Data Year:	2024 Actual	2025 Target	2026 Target
	310	750	750
Program Action Plan: The Office of Public Guardian will provide training on substitute decision-making supports to prioritize person-centered and least restrictive services for protected person receiving substitute decision-making services.			

Division	Aging and Disability Services		
SPA Code	401_34501		
Program Name	Caregiver Program		
Description	The Act provides the National Family Caregiver program. Adult family members or other informal caregivers providing care to older adults, individuals of any age with Alzheimer's disease and related disorders can receive services. Additionally, older relative caregivers age 55 and older providing care to children or adults with disabilities can receive services. Services include information and assistance, counseling, training, support groups, respite care, and supplemental services.		
Measure Code	401_34501_001		
Measure	Number of Iowans receiving assistance from 1+ caregiver service		
Data Year:	2024 Actual	2025 Target	2026 Target
	4,614	5,000	3,500
Program Action Plan:			
Activities include: 1) review program quality and outcome data to determine progress toward performance targets and compliance with area plan, 2) consult with the Area Agencies on Aging on targeting at-risk caregivers that may be caring for individuals with dementia, experiencing significant stress, reduced employment and/or developing health issues, 3) identify training opportunities through quarterly AAA collaborative meetings, and 4) participate in partner organization committees and other collaborations with providers to increase awareness of caregiver supports.			

Division	Aging and Disability Services		
SPA Code	401_34502		
Program Name	Supporting Older Americans Act		
Description	The Act and its programs serve individuals aged 60+; informal caregivers caring for individuals aged 60+; and older relative caregivers caring for grandchildren under 18 years old or adults aged 18-59 with a disability. The Act requires states to target and prioritize services to individuals in greatest economic and social need. Service categories include Information & Access Assistance; Nutrition, Meals, and Health Promotion, Home and Community Based Services, Legal Assistance, and Elder Abuse Prevention and Awareness.		
Measure Code	401_34502_001		
Measure	Number of older Iowans with independent living impairment receiving case management		
Data Year:	2024 Actual	2025 Target	2026 Target
	754	1230	700
Program Action Plan: Activities include: 1) review service quality and outcome data quarterly to determine each Area Agencies on Aging's progress towards achieving its agency performance targets and compliance with its area plan; 2) prioritize partnerships with different types of service providers to ensure appropriate referrals for targeted populations; 3) increase outreach and education efforts; and 4) utilize assessment tool to determine if the individual is unable to perform at least two activities of daily living without substantial assistance (including verbal reminding, physical cuing or supervision). Proceed with referral to case management to ensure consumer receives a wide variety of services to provide assistance that will enable them to remain in their home.			

Division	Aging and Disability Services		
SPA Code	401_34502		
Program Name	Supporting Older Americans Act		
Description	The Act and its programs serve individuals aged 60+; informal caregivers caring for individuals aged 60+; and older relative caregivers caring for grandchildren under 18 years old or adults aged 18-59 with a disability. The Act requires states to target and prioritize services to individuals in greatest economic and social need. Service categories include Information & Access Assistance; Nutrition, Meals, and Health Promotion, Home and Community Based Services, Legal Assistance, and Elder Abuse Prevention and Awareness.		
Measure Code	401_34502_002		
Measure	Number of older Iowans & caregivers receiving a meal/health activity service		
Data Year:	2024 Actual	2025 Target	2026 Target
	32,394		26,000
Program Action Plan: Activities include: 1) review service quality and outcome data quarterly to determine each Area Agencies on Aging's progress toward achieving its agency performance targets and compliance with its area plan; 2) implement referral methods for consumers whose intake or assessment responses show indicators of social isolation and identify strategies to keep those consumers engaged; 3) implement referral methods for consumers whose intake or assessment responses show indicators of risk for institutionalization or need for additional supports; 4) provide technical assistance to the AAA nutrition directors; 5) promote meal programs as a health promotion service to organizations such as health care providers, hospital discharge planners, third party payers, and caregivers.			

Division	Aging and Disability Services		
SPA Code	401_34502		
Program Name	Supporting Older Americans Act		
Description	The Act and its programs serve individuals aged 60+; informal caregivers caring for individuals aged 60+; and older relative caregivers caring for grandchildren under 18 years old or adults aged 18-59 with a disability. The Act requires states to target and prioritize services to individuals in greatest economic and social need. Service categories include Information & Access Assistance; Nutrition, Meals, and Health Promotion, Home and Community Based Services, Legal Assistance, and Elder Abuse Prevention and Awareness.		
Measure Code	401_34502_003		
Measure	Number of older Iowans & caregivers receiving info/referral/supportive service		
Data Year:	2024 Actual	2025 Target	2026 Target
	49,454		60,000
Program Action Plan: Activities include: 1) review service quality and outcome data quarterly to determine the Area Agency on Aging's progress toward achieving performance targets and compliance with area plans; 2) annually review service data to identify trending service topics & unserved/underserved consumers or groups; 3) ensure person-centered service delivery approach and cultural competencies among ADRC personnel statewide; and provide training on most frequently requested call topics & programs and services for identified target populations.			

Division	Behavioral Health		
SPA Code	401_34301		
Program Name	988 and Suicide Prevention		
Description	The national 988 Suicide & Crisis Lifeline is a network of local crisis centers that provide free and confidential emotional support to people in suicidal crisis or emotional distress 24 hours a day, 7 days a week in the US.		
Measure Code	401_34301_004		
Measure	Average answer rate for 988 calls		
Data Year:	2024 Actual	2025 Target	2026 Target
	86%	90%	90%
Program Action Plan:	988 Centers will answer crisis call, text, and chats for Iowans reaching out for help.		

Division	Behavioral Health		
SPA Code	401_34301		
Program Name	988 and Suicide Prevention		
Description	The national 988 Suicide & Crisis Lifeline is a network of local crisis centers that provide free and confidential emotional support to people in suicidal crisis or emotional distress 24 hours a day, 7 days a week in the US.		
Measure Code	401_34301_001		
Measure	Number of 988 contacts		
Data Year:	2024 Actual	2025 Target	2026 Target
	25,569	30,682	46,000
Program Action Plan:	988 Centers will answer crisis call, text, and chats for Iowans reaching out for help.		

Division	Behavioral Health		
SPA Code	401_34302		
Program Name	Prevention		
Description	Using a variety of evidence-based strategies across the lifespan, agencies collaborate at the community-level to reduce alcohol, tobacco and other drugs use, delay the early initiation of problem gambling, and prevent suicides. Includes County Substance Abuse Program Grant, Improving Tomorrow: Prevention Focused Mentoring Grant, and other state funding to support prevention services.		
Measure Code	401_34302_001		
Measure	Number of mentoring matches		
Data Year:	2024 Actual	2025 Target	2026 Target
	914	872	796
Program Action Plan: Match one mentee with a mentor for every \$1,000 of funding distributed to mentoring agencies. This will support prevention of substance use and problem gambling through the impact of a caring adult for Iowa youth aged 5-18 in each contracted service area.			

Division	Behavioral Health		
SPA Code	401_34302		
Program Name	Prevention		
Description	Using a variety of evidence-based strategies across the lifespan, agencies collaborate at the community-level to reduce alcohol, tobacco and other drugs use, delay the early initiation of problem gambling, and prevent suicides. Includes County Substance Abuse Program Grant, Improving Tomorrow: Prevention Focused Mentoring Grant, and other state funding to support prevention services.		
Measure Code	401_34302_002		
Measure	Number served with SU, PG and YLI presentations		
Data Year:	2024 Actual	2025 Target	2026 Target
	3,270	2,500	2,250
Program Action Plan:	Provide presentations and trainings to support substance use and problem gambling prevention and Your Life Iowa awareness for mentoring program staff, mentors, mentees, parents, and communities associated with each contracted service area.		

Division	Behavioral Health		
SPA Code	401_34303		
Program Name	SUD Licensure		
Description	Iowa HHS oversees licensure and monitoring of approximately 100 substance use and problem gambling treatment programs.		
Measure Code	401_34303_001		
Measure	Number of providers licensed for services		
Data Year:	2024 Actual	2025 Target	2026 Target
	112	115	115
Program Action Plan: Substance Use Disorder and Problem Gambling Licensure will continue to prioritize new initial program applications to complete the process within 90 days. We will continue to work with currently licensed programs to maintain program licenses and add locations as needed.			

Division	Behavioral Health		
SPA Code	401_34304		
Program Name	Ch. 24 Accreditation		
Description	Iowa HHS provides accreditation and addresses quality improvement for mental health and disability services programs under its Ch. 24 provider accreditation program.		
Measure Code	401_34304_001		
Measure	Number of providers accredited for services		
Data Year:	2024 Actual	2025 Target	2026 Target
	166	115	183
Program Action Plan: Accreditation staff will prioritize applications for new providers and for add-on services with an initial review within 60 working days. Technical assistance will be available upon request. Provider renewals will continue to occur to ensure ongoing accreditation.			

Division	Behavioral Health		
SPA Code	401_34305		
Program Name	Services Planning & Performance: Tobacco		
Description	<p>The Iowa Tobacco Use Prevention and Control program provides information and resources dedicated to reducing tobacco use and its impact on public health in Iowa. The program focuses on several key areas including prevention initiatives including efforts to prevent tobacco use, particularly among youth, through education, community programs, and public awareness campaigns. Cessation support and programming through Quitline Iowa. Enforcing the Smoke Free Air Act, and reducing non-smoker exposure to secondhand and thirdhand smoke by policy adoption.</p>		
Measure Code	Not yet assigned		
Measure	Number of comprehensive tobacco and nicotine-free policies adopted		
Data Year:	2024 Actual	2025 Target	2026 Target
	2,217	2,500	2,800
<p>Program Action Plan:</p> <p>Tobacco Prevention and Control Program will develop model policies to share with local providers to encourage businesses and schools to adopt comprehensive tobacco and nicotine-free policies to reduce exposure to second hand smoke to non-users.</p>			

Division	Behavioral Health		
SPA Code	401_34305		
Program Name	Services Planning & Performance: Tobacco		
Description	<p>The Iowa Tobacco Use Prevention and Control program provides information and resources dedicated to reducing tobacco use and its impact on public health in Iowa. The program focuses on several key areas including prevention initiatives including efforts to prevent tobacco use, particularly among youth, through education, community programs, and public awareness campaigns. Cessation support and programming through Quitline Iowa. Enforcing the Smoke Free Air Act, and reducing non-smoker exposure to secondhand and thirdhand smoke by policy adoption.</p>		
Measure Code	Not yet assigned		
Measure	Number of Iowa Students for Tobacco Education and Prevention (ISTEP) chapters		
Data Year:	2024 Actual	2025 Target	2026 Target
	77	80	90
<p>Program Action Plan: ISTEP will create awareness by providing opportunities for youth to participate in events to increase awareness of the harmful effects of tobacco and nicotine.</p>			

Division	Behavioral Health		
SPA Code	401_34305		
Program Name	Services Planning & Performance: Tobacco		
Description	<p>The Iowa Tobacco Use Prevention and Control program provides information and resources dedicated to reducing tobacco use and its impact on public health in Iowa. The program focuses on several key areas including prevention initiatives including efforts to prevent tobacco use, particularly among youth, through education, community programs, and public awareness campaigns. Cessation support and programming through Quitline Iowa. Enforcing the Smoke Free Air Act, and reducing non-smoker exposure to secondhand and thirdhand smoke by policy adoption.</p>		
Measure Code	401_34305_001		
Measure	Percentage of adult Iowans who use tobacco		
Data Year:	2024 Actual	2025 Target	2026 Target
	27.6%	27%	26%
<p>Program Action Plan: Tobacco prevention and control program will implement strategies and activities to reduce the any tobacco use rate among adults in Iowa.</p>			

Division	Behavioral Health		
SPA Code	401_34305		
Program Name	Services Planning & Performance: Tobacco		
Description	<p>The Iowa Tobacco Use Prevention and Control program provides information and resources dedicated to reducing tobacco use and its impact on public health in Iowa. The program focuses on several key areas including prevention initiatives including efforts to prevent tobacco use, particularly among youth, through education, community programs, and public awareness campaigns. Cessation support and programming through Quitline Iowa. Enforcing the Smoke Free Air Act, and reducing non-smoker exposure to secondhand and thirdhand smoke by policy adoption.</p>		
Measure Code	Not yet assigned		
Measure	Quitline Behavioral Health Program enrollments		
Data Year:	2024 Actual	2025 Target	2026 Target
	895	900	1,000
<p>Program Action Plan: Tobacco Prevention and Control Program will deliver provider training to increase access to tobacco cessation programs for people living with behavioral health conditions.</p>			

Division	Behavioral Health		
SPA Code	401_34305		
Program Name	Services Planning & Performance: Tobacco		
Description	<p>The Iowa Tobacco Use Prevention and Control program provides information and resources dedicated to reducing tobacco use and its impact on public health in Iowa. The program focuses on several key areas including prevention initiatives including efforts to prevent tobacco use, particularly among youth, through education, community programs, and public awareness campaigns. Cessation support and programming through Quitline Iowa. Enforcing the Smoke Free Air Act, and reducing non-smoker exposure to secondhand and thirdhand smoke by policy adoption.</p>		
Measure Code	Not yet assigned		
Measure	Number of Smoke Free Homes Units		
Data Year:	2024 Actual	2025 Target	2026 Target
	1,727	1,900	2,000
<p>Program Action Plan:</p> <p>Smoke Free Homes will run media campaigns to bring awareness of the benefits of the program to renters and landlords to increase the number of rental units that have smoke-free policies.</p>			

Division	Behavioral Health		
SPA Code	401_34307		
Program Name	Services Planning & Performance: Integrated Provider Network (IPN) Grant		
Description	Substance Use Prevention, Treatment and Recovery Services Block Grant and State addictive disorders funds are braided to support access to a statewide network of substance use prevention, treatment, and recovery services via Iowa's Integrated Provider Network (IPN). Iowa HHS also received an ARPA award which is intended to supplement existing SUBG activities. Prevention team supports and reports to the State Epidemiological Workgroup Prevention Partnerships Advisory Council (SEWPPAC).		
Measure Code	Not yet assigned		
Measure	Number of persons served for substance use disorder treatment.		
Data Year:	2024 Actual	2025 Target	2026 Target
	3,838	4,000	4,500
Program Action Plan: Fund licensed, safety-net substance use disorder treatment providers to increase service availability and accessibility for Iowans statewide.			

Division	Behavioral Health		
SPA Code	401_34308		
Program Name	Services Planning & Performance: Strategic Prevention Framework for Prescription Drugs (SPF Rx) Grant		
Description	Strategic Prevention Framework for Prescription Drugs (SPF-Rx) Grant works to reduce the misuse of prescription drugs for ages 12-25 by raising awareness about the dangers of sharing medications and the risks of overprescribing to young adults throughout Iowa and specifically in Clinton, Linn, and Polk Counties. Supports and reports to the State Epidemiological Workgroup Prevention Partnerships Advisory Council (SEWPPAC).		
Measure Code	Not yet assigned		
Measure	Number of individuals directly reached to reduce the misuse of prescription drugs		
Data Year:	2024 Actual	2025 Target	2026 Target
	774	780	790
Program Action Plan: The Strategic Prevention Framework for Prescription Drugs Grant will conduct outreach to youth ages 12-25 in Clinton, Linn, and Polk Counties to reduce the misuse of prescription drugs.			

Division	Behavioral Health		
SPA Code	401_34309		
Program Name	Services Planning & Performance - State Opioid Response Project (SOR)		
Description	State Opioid Response Project (SOR) works statewide providing a full continuum of prevention, treatment, recovery and risk reduction services focused on opioid and stimulant use. The goals are to expand access to care for those 16 yrs old and up, and reduce negative consequences of opioids and stimulants, particularly the prevention of overdose deaths.		
Measure Code	401_34309_001		
Measure	Number of program admissions for opioid treatment and recovery		
Data Year:	2024 Actual	2025 Target	2026 Target
	1,008	550	800
Program Action Plan:	SOR grant will provide prevention, treatment, and recovery services to Iowans for those impacted by opioids and stimulants in order to reduce overdose deaths and other related negative consequences.		

Division	Behavioral Health		
SPA Code	401_34312		
Program Name	Services Planning & Performance - Partnerships for Success to Prevent Alcohol Misuse (PFS-PAM) Grant		
Description	Partnerships for Success to Prevent Alcohol Misuse (PFS-PAM) Grant: The goal of PFS-PAM is to reduce county-level binge drinking rates and alcohol-involved death rates among adults 45 years old and older through implementation of the Strategic Prevention Framework. Supports and reports to the State Epidemiological Workgroup Prevention Partnerships Advisory Council (SEWPPAC).		
Measure Code	Not yet assigned		
Measure	Number of persons directly reached to reduce binge/excessive alcohol use.		
Data Year:	2024 Actual	2025 Target	2026 Target
	252	595	800
Program Action Plan: The PFS-PAM grant will deliver evidence based programs to adults 45+ in Polk, Linn, Clinton, Cerro Gordo, Humboldt, Johnson and Webster Counties to reduce binge/excessive alcohol use.			

Division	Behavioral Health		
SPA Code	401_34313		
Program Name	Services Planning & Performance - Community Based Youth Suicide Prevention in Iowa		
Description	Community Based Youth Suicide Prevention in Iowa : Garrett Lee Smith Grant: The goal is to reduce youth suicides in areas at higher risk and to develop lead entities who will provide suicide prevention activities in their service areas		
Measure Code	401_34313_003		
Measure	Number of individuals referred to crisis/other mental health services		
Data Year:	2024 Actual	2025 Target	2026 Target
		100	100
Program Action Plan:			
The Lead Youth Suicide Prevention Agencies (LYSPAs) and their community partners will refer individuals served to crisis and mental health services.			

Division	Behavioral Health		
SPA Code	401_34313		
Program Name	Services Planning & Performance - Community Based Youth Suicide Prevention in Iowa		
Description	Community Based Youth Suicide Prevention in Iowa : Garrett Lee Smith Grant: The goal is to reduce youth suicides in areas at higher risk and to develop lead entities who will provide suicide prevention activities in their service areas		
Measure Code	401_34313_002		
Measure	Number of individuals screened for suicidal ideation		
Data Year:	2024 Actual	2025 Target	2026 Target
	300	300	300
Program Action Plan:			
The Lead Youth Suicide Prevention Agencies (LYSPAs) and their community partners will screen individuals served for suicidal ideation.			

Division	Behavioral Health		
SPA Code	401_34313		
Program Name	Services Planning & Performance - Community Based Youth Suicide Prevention in Iowa		
Description	Community Based Youth Suicide Prevention in Iowa : Garrett Lee Smith Grant: The goal is to reduce youth suicides in areas at higher risk and to develop lead entities who will provide suicide prevention activities in their service areas		
Measure Code	401_34313_001		
Measure	Number of individuals trained in suicide risk assessment		
Data Year:	2024 Actual	2025 Target	2026 Target
	200	100	
Program Action Plan: The Lead Youth Suicide Prevention Agencies (LYSPAs) will train community partners in suicide risk assessment.			

Division	Behavioral Health		
SPA Code	401_34313		
Program Name	Services Planning & Performance - Community Based Youth Suicide Prevention in Iowa		
Description	Community Based Youth Suicide Prevention in Iowa : Garrett Lee Smith Grant: The goal is to reduce youth suicides in areas at higher risk and to develop lead entities who will provide suicide prevention activities in their service areas		
Measure Code	401_34313_004		
Measure	Percent of individuals receiving mental health/related services after referral		
Data Year:	2024 Actual	2025 Target	2026 Target
		40%	40%
Program Action Plan: The LYSPAs will track the percentage of individuals who receive services after referral.			

Division	Behavioral Health		
SPA Code	401_34315		
Program Name	Services Planning & Performance - Overdose Data to Action in States Grant		
Description	Overdose Data to Action in States Grant focuses on expanding surveillance efforts to track fatal and nonfatal drug overdoses, associated risk factors and improving bio surveillance and data linkage. Also supports prevention strategies focused on closing gaps in access to care through preventing harm, linkage to care through peer navigators, public safety collaborations and community outreach. Supports and reports to the State Epidemiological Workgroup Prevention Partnerships Advisory Council (SEWPPAC).		
Measure Code	401_34315_001		
Measure	Number of clinicians who received training - CDC Prescribing Opioids		
Data Year:	2024 Actual	2025 Target	2026 Target
	0	34	44
Program Action Plan: OD2A-S will fund four academic detailers to share resources with healthcare providers who prescribe controlled substances to prevent overdose deaths.			

Division	Behavioral Health		
SPA Code	401_34315		
Program Name	Services Planning & Performance: Overdose Data to Action in States Grant		
Description	Overdose Data to Action in States Grant focuses on expanding surveillance efforts to track fatal and nonfatal drug overdoses, associated risk factors and improving bio surveillance and data linkage. Also supports prevention strategies focused on closing gaps in access to care through preventing harm, linkage to care through peer navigators, public safety collaborations and community outreach. Supports and reports to the State Epidemiological Workgroup Prevention Partnerships Advisory Council (SEWPPAC).		
Measure Code	401_34315_002		
Measure	Number of In/Out-of State Integrations - Prescription Monitoring		
Data Year:	2024 Actual	2025 Target	2026 Target
	493	518	558
Program Action Plan: OD2A-S will fund the electronic health record and prescription monitoring program integration to improve healthcare providers access to patient's records to prevent overdose deaths.			

Division	Behavioral Health		
SPA Code	401_34315		
Program Name	Services Planning & Performance: Overdose Data to Action in States Grant		
Description	Overdose Data to Action in States Grant focuses on expanding surveillance efforts to track fatal and nonfatal drug overdoses, associated risk factors and improving bio surveillance and data linkage. Also supports prevention strategies focused on closing gaps in access to care through preventing harm, linkage to care through peer navigators, public safety collaborations and community outreach. Supports and reports to the State Epidemiological Workgroup Prevention Partnerships Advisory Council (SEWPPAC).		
Measure Code	401_34315_004		
Measure	Number of organizations trained on LORE program model		
Data Year:	2024 Actual	2025 Target	2026 Target
	15	20	30
Program Action Plan:	OD2A-S will fund four peer recovery coaches to implement and provide trainings on the LORE program to increase support for the program among community partners to increase program referrals.		

Division	Behavioral Health		
SPA Code	401_34315		
Program Name	Services Planning & Performance: Overdose Data to Action in States Grant		
Description	Overdose Data to Action in States Grant focuses on expanding surveillance efforts to track fatal and nonfatal drug overdoses, associated risk factors and improving bio surveillance and data linkage. Also supports prevention strategies focused on closing gaps in access to care through preventing harm, linkage to care through peer navigators, public safety collaborations and community outreach. Supports and reports to the State Epidemiological Workgroup Prevention Partnerships Advisory Council (SEWPPAC).		
Measure Code	401_34315_003		
Measure	Number of Public Safety & Public Health Depts supporting PHAST		
Data Year:	2024 Actual	2025 Target	2026 Target
	0	4	8
Program Action Plan: OD2A-S will fund four public health champions and four public safety champions to implement and provide the Public Health and Safety Teams to increase prevention initiatives.			

Division	Behavioral Health		
SPA Code	401_34315		
Program Name	Services Planning & Performance: Overdose Data to Action in States Grant		
Description	Overdose Data to Action in States Grant focuses on expanding surveillance efforts to track fatal and nonfatal drug overdoses, associated risk factors and improving bio surveillance and data linkage. Also supports prevention strategies focused on closing gaps in access to care through preventing harm, linkage to care through peer navigators, public safety collaborations and community outreach. Supports and reports to the State Epidemiological Workgroup Prevention Partnerships Advisory Council (SEWPPAC).		
Measure Code	401_34315_005		
Measure	Number of referrals to care through LORE peer navigators		
Data Year:	2024 Actual	2025 Target	2026 Target
	198	218	240
Program Action Plan: OD2A-S will fund four peer recovery coaches to implement the LORE model to increase referrals to care for individuals at risk of opioid and/or stimulant overdose.			

Division	Behavioral Health		
SPA Code	401_34316		
Program Name	Services Planning & Performance - Iowa Choices for Women (PPW-PLT)		
Description	Iowa Choices for Women (PPW-PLT): The purpose of the program is to enhance flexibility in the use of funds designed to: (1) support family-based services for pregnant and postpartum women with a primary diagnosis of a substance use disorder, emphasizing the treatment of opioid use disorders; (2) help state substance abuse agencies address the continuum of care, including services provided to pregnant and postpartum women in nonresidential-based settings; and (3) promote a coordinated, effective, and efficient state system managed by state substance abuse agencies by encouraging new approaches and models of service delivery.		
Measure Code	Not yet assigned		
Measure	Number of program admissions for PPW-PLT		
Data Year:	2024 Actual	2025 Target	2026 Target
	87	100	125
Program Action Plan: The PPW-PLT program will increase the number of pregnant and postpartum women with SUD engaging in outpatient treatment services. The PPW PLT program has developed a model of outreach, care coordination and recovery supports that facilitate engagement, coordination and retention. Data reflected that less women were being admitted to services for SUD, outreach helps to expand awareness of the program to both individuals impacted by SUD as well as individuals who can refer to the programs. Care coordination and recovery supports help individuals access the services and support they need in order to help keep them in services and retain the treatment they are receiving.			

Division	Behavioral Health		
SPA Code	401_34317		
Program Name	Your Life Iowa		
Description	Your Life Iowa provides free and confidential support 24/7 via phone, text, chat, email, and website for Iowans seeking information, resources and help for gambling, substance use, mental health, suicide, or related concerns. Includes the YLI website (https://yourlifeiowa.org).		
Measure Code	401_34317_002		
Measure	Number of Your Life Iowa calls		
Data Year:	2024 Actual	2025 Target	2026 Target
	41,631	46,949	41,631
Program Action Plan:			
SFY 2026 Health Promotion Plan proposes \$1.5M in activities to raise awareness, and increase contacts. Plan has not been approved by Iowa HHS leadership, nor funding identified. "Grass roots" efforts will continue to be leveraged to raise awareness through unpaid social media, GovDelivery, and the YLI Resource Center assets, at the local and regional level. Health Promotion activity for YLI transitioned from the YLI project director to Iowa HHS/Iowa Comms in July 2024.			

Division	Behavioral Health		
SPA Code	401_34317		
Program Name	Your Life Iowa		
Description	Your Life Iowa provides free and confidential support 24/7 via phone, text, chat, email, and website for Iowans seeking information, resources and help for gambling, substance use, mental health, suicide, or related concerns. Includes the YLI website (https://yourlifeiowa.org).		
Measure Code	401_34317_003		
Measure	Number of Your Life Iowa chats		
Data Year:	2024 Actual	2025 Target	2026 Target
	4,059	4,632	4,028
Program Action Plan:			
SFY 2026 Health Promotion Plan proposes \$1.5M in activities to raise awareness, and increase contacts. Plan has not been approved by Iowa HHS leadership, nor funding identified. "Grass roots" efforts will continue to be leveraged to raise awareness through unpaid social media, GovDelivery, and the YLI Resource Center assets, at the local and regional level. Health Promotion activity for YLI transitioned from the YLI project director to Iowa HHS/Iowa Comms in July 2024.			

Division	Behavioral Health		
SPA Code	401_34317		
Program Name	Your Life Iowa		
Description	Your Life Iowa provides free and confidential support 24/7 via phone, text, chat, email, and website for Iowans seeking information, resources and help for gambling, substance use, mental health, suicide, or related concerns. Includes the YLI website (https://yourlifeiowa.org).		
Measure Code	401_34317_004		
Measure	Number of Your Life Iowa contacts about gambling		
Data Year:	2024 Actual	2025 Target	2026 Target
	1,357	1,561	1,357
Program Action Plan:			
SFY 2026 Health Promotion Plan proposes \$1.5M in activities to raise awareness, and increase contacts. Plan has not been approved by Iowa HHS leadership, nor funding identified. "Grass roots" efforts will continue to be leveraged to raise awareness through unpaid social media, GovDelivery, and the YLI Resource Center assets, at the local and regional level. Health Promotion activity for YLI transitioned from the YLI project director to Iowa HHS/Iowa Comms in July 2024.			

Division	Behavioral Health		
SPA Code	401_34317		
Program Name	Your Life Iowa		
Description	Your Life Iowa provides free and confidential support 24/7 via phone, text, chat, email, and website for Iowans seeking information, resources and help for gambling, substance use, mental health, suicide, or related concerns. Includes the YLI website (https://yourlifeiowa.org).		
Measure Code	401_34317_005		
Measure	Number of Your Life Iowa contacts about mental health		
Data Year:	2024 Actual	2025 Target	2026 Target
	21,722	24,125	21,722
Program Action Plan:			
SFY 2026 Health Promotion Plan proposes \$1.5M in activities to raise awareness, and increase contacts. Plan has not been approved by Iowa HHS leadership, nor funding identified. "Grass roots" efforts will continue to be leveraged to raise awareness through unpaid social media, GovDelivery, and the YLI Resource Center assets, at the local and regional level. Health Promotion activity for YLI transitioned from the YLI project director to Iowa HHS/Iowa Comms in July 2024.			

Division	Behavioral Health		
SPA Code	401_34317		
Program Name	Your Life Iowa		
Description	Your Life Iowa provides free and confidential support 24/7 via phone, text, chat, email, and website for Iowans seeking information, resources and help for gambling, substance use, mental health, suicide, or related concerns. Includes the YLI website (https://yourlifeiowa.org).		
Measure Code	401_34317_006		
Measure	Number of Your Life Iowa contacts about substance use		
Data Year:	2024 Actual	2025 Target	2026 Target
	7,759	8,853	7,800
Program Action Plan:			
SFY 2026 Health Promotion Plan proposes \$1.5M in activities to raise awareness, and increase contacts. Plan has not been approved by Iowa HHS leadership, nor funding identified. "Grass roots" efforts will continue to be leveraged to raise awareness through unpaid social media, GovDelivery, and the YLI Resource Center assets, at the local and regional level. Health Promotion activity for YLI transitioned from the YLI project director to Iowa HHS/Iowa Comms in July 2024.			

Division	Behavioral Health		
SPA Code	401_34317		
Program Name	Your Life Iowa		
Description	Your Life Iowa provides free and confidential support 24/7 via phone, text, chat, email, and website for Iowans seeking information, resources and help for gambling, substance use, mental health, suicide, or related concerns. Includes the YLI website (https://yourlifeiowa.org).		
Measure Code	401_34317_007		
Measure	Number of Your Life Iowa contacts about suicide		
Data Year:	2024 Actual	2025 Target	2026 Target
	12,266	12,847	12,268
Program Action Plan: SFY 2026 Health Promotion Plan proposes \$1.5M in activities to raise awareness, and increase contacts. Plan has not been approved by Iowa HHS leadership, nor funding identified. "Grass roots" efforts will continue to be leveraged to raise awareness through unpaid social media, GovDelivery, and the YLI Resource Center assets, at the local and regional level. Health Promotion activity for YLI transitioned from the YLI project director to Iowa HHS/Iowa Comms in July 2024.			

Division	Behavioral Health		
SPA Code	401_34317		
Program Name	Your Life Iowa		
Description	Your Life Iowa provides free and confidential support 24/7 via phone, text, chat, email, and website for Iowans seeking information, resources and help for gambling, substance use, mental health, suicide, or related concerns. Includes the YLI website (https://yourlifeiowa.org).		
Measure Code	401_34317_008		
Measure	Number of Your Life Iowa texts		
Data Year:	2024 Actual	2025 Target	2026 Target
	5,171	4,989	5,171
Program Action Plan:			
SFY 2026 Health Promotion Plan proposes \$1.5M in activities to raise awareness, and increase contacts. Plan has not been approved by Iowa HHS leadership, nor funding identified. "Grass roots" efforts will continue to be leveraged to raise awareness through unpaid social media, GovDelivery, and the YLI Resource Center assets, at the local and regional level. Health Promotion activity for YLI transitioned from the YLI project director to Iowa HHS/Iowa Comms in July 2024.			

Division	Behavioral Health		
SPA Code	401_34317		
Program Name	Your Life Iowa		
Description	Your Life Iowa provides free and confidential support 24/7 via phone, text, chat, email, and website for Iowans seeking information, resources and help for gambling, substance use, mental health, suicide, or related concerns. Includes the YLI website (https://yourlifeiowa.org).		
Measure Code	401_34317_001		
Measure	Percent answer rate for Your Life Iowa calls		
Data Year:	2024 Actual	2025 Target	2026 Target
	87.9%	95%	95%
Program Action Plan:			
Iowa HHS will monitor monthly. Quarterly YLI calls (Iowa HHS, Iowa PCA, Foundation 2) will focus on CQI activities taken to meet/exceed the answer rate goal. This may include staff training, call center answering platform modifications, workforce capacity, workforce retention. Special Note: YLI project is transitioning to Iowa PCA effective July 1, 2025.			

Division	Behavioral Health		
SPA Code	401_34317		
Program Name	Your Life Iowa		
Description	Your Life Iowa provides free and confidential support 24/7 via phone, text, chat, email, and website for Iowans seeking information, resources and help for gambling, substance use, mental health, suicide, or related concerns. Includes the YLI website (https://yourlifeiowa.org).		
Measure Code	401_34317_009		
Measure	Total number of Your Life Iowa contacts		
Data Year:	2024 Actual	2025 Target	2026 Target
	50,736	58,403	50,995
Program Action Plan:			
Iowa HHS will monitor monthly. Quarterly YLI calls (Iowa HHS, Iowa PCA, Foundation 2) will focus on CQI activities taken to meet/exceed the answer rate goal. This may include staff training, call center answering platform modifications, workforce capacity, workforce retention. Special Note: YLI project is transitioning to Iowa PCA effective July 1, 2025.			

Division	Behavioral Health		
SPA Code	Not yet assigned		
Program Name	Operations and Compliance - Certified Community Behavioral Health Clinic (CCBHC)		
Description	Certified Community Behavioral Health Clinic (CCBHC) Medicaid Demonstration for implementation of the CCBHC behavioral health treatment model in Iowa. Ten clinics will be part of the demonstration effective 7/1/2025.		
Measure Code	Not yet assigned		
Measure	At all 10 clinics, 100% of individuals seeking behavioral health services are triaged and receive clinical services within 10 business days for routine behavioral health needs.		
Data Year:	2024 Actual	2025 Target	2026 Target
		10	10
Program Action Plan:			
CCBHCs will ensure that individuals seeking behavioral health services are triaged and evaluated within 10 business days for routine behavioral health needs.			

Division	Behavioral Health		
SPA Code	Not yet assigned		
Program Name	Operations and Compliance - Certified Community Behavioral Health Clinic (CCBHC)		
Description	Certified Community Behavioral Health Clinic (CCBHC) Medicaid Demonstration for implementation of the CCBHC behavioral health treatment model in Iowa. Ten clinics will be part of the demonstration effective 7/1/2025.		
Measure Code	Not yet assigned		
Measure	For all 10 clinics, 51% of participants on CCBHC Advisory Boards are individuals with lived experience of mental illness or substance use disorders or their family members'; or the CCBHC provides evidence of meaningful participation in CCBHC governance.		
Data Year:	2024 Actual	2025 Target	2026 Target
		10	10
Program Action Plan: The CCBHC will ensure that its board of directors or consumer advisory board meets CCBHC criteria for inclusion of people with lived experience who will help the CCBHC meet the needs of the community it serves.			

Division	Behavioral Health		
SPA Code	Not yet assigned		
Program Name	Operations & Compliance: Behavioral Health Administrative Services Organizations		
Description	Behavioral Health Administrative Services Organizations (BH-ASOs) are local lead entities that manage and coordinate services within a district. They are an extension of Iowa HHS and serve as a coordinator and convener, or hub, in the Behavioral Health Service System. BH-ASOs are focused on ensuring individuals have access to a full continuum of services and care.		
Measure Code	Not yet assigned		
Measure	Number of individuals receiving BH-ASO system navigation		
Data Year:	2024 Actual	2025 Target	2026 Target
			5,000
Program Action Plan: Ensure the provision of coordinated system navigation activities. Establish network contacts to ensure timeliness, ease of communication, and reduction of duplicative efforts.			

Division	Behavioral Health		
SPA Code	Not yet assigned		
Program Name	Services Planning & Performance: Iowa Integrated Health Planning and Advisory Council (I-PAC)		
Description	Iowa is required to have a Planning and Advisory Council as a condition of receipt of the federal Mental Health Block Grant. The council is required to include individuals with serious mental illness (SMI)/individuals in recovery, parents/family of children with serious emotional disturbance (SED), and family members of individuals with an SMI/individuals in recovery. 51% of the membership is required to be individuals who are not state employees or providers of mental health services.		
Measure Code	Not yet assigned		
Measure	Percent of members of the I-PAC that are not state employees or providers of mental health services		
Data Year:	2024 Actual	2025 Target	2026 Target
	62%	51%	51%
Program Action Plan:			
The I-PAC will identify members for the council to ensure that a minimum of 51% of the council membership is individuals who are not state employees or providers of mental health services to ensure federal requirements are met.			

Division	Community Access & Eligibility		
SPA Code	401_22102		
Program Name	Low-Income Home Energy Assistance Program (LIHEAP)		
Description	The Low-Income Home Energy Assistance Program (LIHEAP) is a federally funded program designed to assist low income families in Iowa to meet the cost of home heating by providing a one-time payment to the heating utility. Homeowners and renters are eligible, within the federal poverty guidelines.		
Measure Code	401_22102_001		
Measure	Number of households served		
Data Year:	2024 Actual	2025 Target	2026 Target
	83,318	83,000	83,500
Program Action Plan:			
LIHEAP will accept, review and process applications for 83,500 households in need of assistance with energy bills, heating cooling equipment repair/replacement, and temporary energy crisis needs.			

Division	Community Access & Eligibility		
SPA Code	401_22103		
Program Name	SNAP Administration and Benefits		
Description	The Supplemental Nutrition Assistance Program (SNAP) provides nutrition benefits to supplement the food budget of needy families so they can purchase healthy food and move towards self-sufficiency.		
Measure Code	401_22103_001		
Measure	SNAP Application Processing Timeliness (Households eligible for emergency SNAP must have card with benefits in hand on or before the 7th day after application. For non emergency SNAP, HH's must have card and benefits in hand on or before the 30th day after application. These requirements run concurrently.)		
Data Year:	2024 Actual	2025 Target	2026 Target
	Data not yet available	95%	95%
Program Action Plan: SNAP team will process 95% of applications within 7 or 30 days, as appropriate.			

Division	Community Access & Eligibility		
SPA Code	401_22103		
Program Name	SNAP Administration and Benefits		
Description	The Supplemental Nutrition Assistance Program (SNAP) provides nutrition benefits to supplement the food budget of needy families so they can purchase healthy food and move towards self-sufficiency.		
Measure Code	401_22103_002		
Measure	SNAP Payment Accuracy The payment error rate (PER) is the amount of benefits issued incorrectly (over and underpayments are added - they do not offset) divided by the amount of benefits issued correctly. e.g.: \$750 issued incorrectly/\$12,500 issued correctly = 6% PER.		
Data Year:	2024 Actual	2025 Target	2026 Target
	Data not yet available	94%	94%
Program Action Plan: SNAP team will process SNAP cases at an accuracy rate of 94% or greater.			

Division	Community Access & Eligibility		
SPA Code	401_22103		
Program Name	SNAP Administration and Benefits		
Description	The Supplemental Nutrition Assistance Program (SNAP) provides nutrition benefits to supplement the food budget of needy families so they can purchase healthy food and move towards self-sufficiency.		
Measure Code	401_22103_003		
Measure	SNAP Case and Procedural Error Rate (CAPER) These types of errors are ones that do not involve issuing benefits. For instance, if we denied someone incorrectly. That error would be incorporated into this error rate. The action was incorrect, but doesn't involve a payment, so it does not belong in a payment error rate.		
Data Year:	2024 Actual	2025 Target	2026 Target
	Data not yet available	43%	41%
Program Action Plan: Corrective Action Plans are required when CAPER is over national average. Goal is to be below national average. The SNAP team will regularly review errors and develop action steps. Activities to improve error rates include staff training, procedural updates, and system automations.			

Division	Community Access & Eligibility		
SPA Code	401_22103		
Program Name	SNAP Administration and Benefits		
Description	The Supplemental Nutrition Assistance Program (SNAP) provides nutrition benefits to supplement the food budget of needy families so they can purchase healthy food and move towards self-sufficiency.		
Measure Code	Not yet assigned		
Measure	SNAP Recertification Processing Timeliness (RPT) Processing a recertification timely means making a benefit determination and a household receiving benefits in the new certification period by their normal issuance date or if denied, being notified by the end of their certification period		
Data Year:	2024 Actual	2025 Target	2026 Target
	Data not yet available	82%	87%
Program Action Plan: HHS is in CAP for recertifications. HHS will partner with FNS to improve RPT to 95%.			

Division	Community Access & Eligibility		
SPA Code	401_22104		
Program Name	Weatherization Assistance Program (WAP)		
Description	The Weatherization Assistance Program (WAP) is a federal grant program established to help reduce the heating and cooling costs for low-income persons, particularly the elderly, disabled, and children, by improving the energy efficiency of their homes, thereby reducing the households energy bills.		
Measure Code	401_22104_001		
Measure	Number of households served by WAP		
Data Year:	2024 Actual	2025 Target	2026 Target
	975	1,000	1,100
Program Action Plan:			
WAP will weatherize 1,000 houses for low-income households statewide.			

Division	Community Access & Eligibility		
SPA Code	401_22105		
Program Name	Health Insurance Premium Payment Program		
Description	The Health Insurance Premium Payment (HIPP) program is a Medicaid program that pays for the cost of premiums, co-insurances and deductibles. The program pays for employer-related and private Health Insurance for those that are Medicaid-eligible persons when it is determined to be cost-effective.		
Measure Code	Not yet assigned		
Measure	Total state dollars saved		
Data Year:	2024 Actual	2025 Target	2026 Target
	2,300,000	2,300,000	2,300,000
Program Action Plan: The HIPP program will pay the premium for private health insurance for over 12,000 Medicaid members to generate a cost savings for the state.			

Division	Community Access & Eligibility		
SPA Code	401_22106		
Program Name	State Supplementary Assistance		
Description	This program supplements the income of aged, blind, or disabled persons who receive federal Supplementary Security Income (SSI) benefits or would be eligible for SSI except their income exceeds SSI limits. Eligibility is based on SSI standards. The specific supplements available are blind supplement, dependent person supplement, family-life home supplement, in-home health-related care supplement, mandatory state supplement, residential care supplement, and supplement for Medicare and Medicaid eligibles.		
Measure Code	401_22106_001		
Measure	Total number enrolled in State Supplementary Assistance		
Data Year:	2024 Actual	2025 Target	2026 Target
	809	809	777
Program Action Plan: State Supplementary Assistance program supplement the income of aged, blind, or disabled persons when a person has a financial need that is not met by the SSI program. The department will continue to receive and process applications for the State Supplementary Assistance program for individuals seeking financial assistance.			

Division	Community Access & Eligibility		
SPA Code	401_22107		
Program Name	Community Services Block Grant (CSBG)		
Description	The Community Services Block Grant (CSBG) is a federal block grant program that is administered by the states. The purpose of the CSBG is to provide funding to states and local agencies for the reduction of poverty, the revitalization of low-income communities, and the empowerment of low-income families and individuals in rural and urban areas to become fully self-sufficient.		
Measure Code	Not yet assigned		
Measure	Number of individuals served		
Data Year:	2024 Actual	2025 Target	2026 Target
	258,007	260,000	260,000
Program Action Plan: Approximately 260,000 individuals will receive services through the 16 local Community Action Agencies to reduce the conditions and causes of poverty. The CAA will provide information, resources, referrals and services to low-income households.			

Division	Community Access & Eligibility		
SPA Code	401_22111		
Program Name	Refugee Services		
Description	The Iowa Bureau of Refugee Services (BRS) is a federally funded office of the Iowa HHS and is charged with supporting the resettlement of refugees in Iowa. BRS works with a network of resettlement agencies (RA) across Iowa who do the bulk of the direct resettlement work with refugees.		
Measure Code	401_22111_001		
Measure	Percentage of eligible population served by refugee services		
Data Year:	2024 Actual	2025 Target	2026 Target
	52%	58%	58%
Program Action Plan:			
Refugee services will support refugee resettlement for 58% of new refugees to the U.S. in FY2025. BRS continues to serve refugees and other ORR eligible groups statewide by providing direct services and supports with the goal of reaching economic self sufficiency. BRS also executes contracts with: (1) Resettlement Agencies (RAs) to support and offer employment services to refugees and other ORR eligible groups who actively receive RCA (refugee cash assistance) benefits; (2) Other nonprofit organizations to provide community integration services, youth programming, services for older refugees as well as mental health and legal services. In addition, BRS coordinates efforts with RAs, local IWD offices, and ECBOs (ethnic community based organizations) to expand capacity and program offerings to fill the gap for comprehensive supports for refugees and other ORR eligible individuals and populations.			

Division	Community Access & Eligibility		
SPA Code	401_22126		
Program Name	Rent Reimbursement		
Description	Low-income elderly and disabled homeowners are given a property tax credit on their homes. Low-income elderly and disabled individuals who rent do not have this opportunity. The Rent Reimbursement program provides a payment to low-income elderly and disabled individuals who rent because part of their rent is used by the landlord to pay property taxes on the apartment building.		
Measure Code	401_22126_001		
Measure	Average number of days to process rent reimbursement applications		
Data Year:	2024 Actual	2025 Target	2026 Target
	36	35	35
Program Action Plan: 90 days represents the amount of time an application must be processed. 35 days represents the average amount of time it took to process the applications in 2024. Average processing times can vary, but we are obligated to process applications within 90 days unless unusual circumstances occur.			

Division	Community Access & Eligibility		
SPA Code	401_22127		
Program Name	Volunteer Iowa		
Description	<p>Volunteer Iowa, its commissioners, staff, and partner agencies work with organizations and individuals on three main fronts, by:</p> <ol style="list-style-type: none"> 1. Helping agencies develop quality programs that use service as a strategy to fulfill their missions and address Iowa's greatest areas of need. 2. Helping engage Iowans in their communities by promoting service and expanding the volunteer base. 3. Connecting individuals with appropriate service opportunities by building the volunteer infrastructure. 		
Measure Code	401_22127_001		
Measure	Number of volunteers leveraged by Volunteer Iowa and its programs		
Data Year:	2024 Actual	2025 Target	2026 Target
	94,056	77,410	85,000
Program Action Plan: Volunteer Iowa will administer grants, initiatives, and programming to leverage 85,000 volunteers for to support Iowa communities.			

Division	Community Access & Eligibility		
SPA Code	401_22128		
Program Name	Family Investment Program (FIP)		
Description	<p>FIP is the name of Iowa's Temporary Assistance to Needy Families (TANF) funded cash assistance program. FIP provides cash assistance to needy families as they become self-supporting so that children may be cared for in their own homes or in the homes of relatives. FIP recipients are required to participate in PROMISE JOBS, Iowa's TANF work and training program, unless exempt. Participants develop a Family Investment Agreement (FIA) that outlines what steps they will take to leave public assistance. Each FIA is individualized to a participant's needs. Persons who fail to participate or fail to comply with their FIA are considered to have chosen a Limited Benefit Plan (LBP), and lose their FIP benefits. Services include assessment, job readiness and job search activities, work activities, educational activities, other activities, and supportive services, and supportive expense payments. Services are currently provided under a contract with the Iowa Department of Workforce Development. These services are designed to ensure the state meets federally mandated work participation requirements as a condition for receiving federal funds annually under the Temporary Assistance for Needy Families (TANF) block grant.</p>		
Measure Code	401_22128_001		
Measure	Percent work participation of eligible participants		
Data Year:	2024 Actual	2025 Target	2026 Target
	14.5%	27.75%	14%

Program Action Plan:

PROMISE JOBS will increase work participation through a focus on:

- a. Developing internal and external relationships to connect participants to resources for barrier remediation and work and training opportunities
- b. Enhancing engagement strategies, including increasing participation of participants who have no hours of participation
- c. Connecting with employers for Work Experience Placement opportunities
- d. Continuing with the coaching model
- e. Improving data collection

Division	Community Access & Eligibility		
SPA Code	401_22128		
Program Name	Family Investment Program (FIP)		
Description	<p>FIP is the name of Iowa's Temporary Assistance to Needy Families (TANF) funded cash assistance program. FIP provides cash assistance to needy families as they become self-supporting so that children may be cared for in their own homes or in the homes of relatives. FIP recipients are required to participate in PROMISE JOBS, Iowa's TANF work and training program, unless exempt. Participants develop a Family Investment Agreement (FIA) that outlines what steps they will take to leave public assistance. Each FIA is individualized to a participant's needs. Persons who fail to participate or fail to comply with their FIA are considered to have chosen a Limited Benefit Plan (LBP), and lose their FIP benefits. Services include assessment, job readiness and job search activities, work activities, educational activities, other activities, and supportive services, and supportive expense payments. Services are currently provided under a contract with the Iowa Department of Workforce Development. These services are designed to ensure the state meets federally mandated work participation requirements as a condition for receiving federal funds annually under the Temporary Assistance for Needy Families (TANF) block grant.</p>		
Measure Code	Not yet assigned		
Measure	Percent work participation of eligible participants from two-parent families		
Data Year:	2024 Actual	2025 Target	2026 Target
	15%	23.25%	18%

Program Action Plan:

PROMISE JOBS will increase work participation through a focus on:

- a. Developing internal and external relationships to connect participants to resources for barrier remediation and work and training opportunities
- b. Enhancing engagement strategies, including increasing participation of participants who have no hours of participation
- c. Connecting with employers for Work Experience Placement opportunities
- d. Continuing with the coaching model
- e. Improving data collection

Division	Community Access & Eligibility		
SPA Code	401_34103		
Program Name	Medicaid Eligibility		
Description	Iowa Medicaid provides health coverage to Iowans including eligibility low-income adults, children, pregnant women, older adults and people with disabilities.		
Measure Code	401_34103_001		
Measure	Number of medical assistance enrollments		
Data Year:	2024 Actual	2025 Target	2026 Target
	691,162	691,162	691,162
Program Action Plan:	Medicaid eligibility team will determine eligibility and facilitate medical assistance enrollment by completing eligibility redeterminations for 691,162 Iowans		

Division	Community Access & Eligibility		
SPA Code	401_34103		
Program Name	Medicaid Eligibility		
Description	Iowa Medicaid provides health coverage to Iowans including eligibility low-income adults, children, pregnant women, older adults and people with disabilities.		
Measure Code	401_34103_003		
Measure	Percent of MAGI medical assistance applications processed within 45 days		
Data Year:	2024 Actual	2025 Target	2026 Target
	89.9%	95%	95%
Program Action Plan:	<p>Medicaid eligibility team will process 95% of MAGI related medical assistance applications within 45 days of receipt to ensure that Iowans applying for medical assistance receive assistance and/or notification timely and to meet federal requirements for application timeliness.</p>		

Division	Community Access & Eligibility		
SPA Code	401_34103		
Program Name	Medicaid Eligibility		
Description	Iowa Medicaid provides health coverage to Iowans including eligibility low-income adults, children, pregnant women, older adults and people with disabilities.		
Measure Code	401_34103_004		
Measure	Percent of non-MAGI medical assistance applications processed within 90 days		
Data Year:	2024 Actual	2025 Target	2026 Target
	97.1%	95.5%	95%
Program Action Plan:	<p>Medicaid eligibility team will process 95% of Non-MAGI related medical assistance applications within 45 days of receipt to ensure that Iowans applying for medical assistance receive assistance and/or notification timely and to meet federal requirements for application timeliness.</p>		

Division	Community Access & Eligibility		
SPA Code	401_34103		
Program Name	Medicaid Eligibility		
Description	Iowa Medicaid provides health coverage to Iowans including eligibility low-income adults, children, pregnant women, older adults and people with disabilities.		
Measure Code	Not yet assigned		
Measure	Percent of medical assistance renewals processed within 30 days		
Data Year:	2024 Actual	2025 Target	2026 Target
			90%
Program Action Plan: Medicaid eligibility team will process 90% of medical assistance renewals within 30 days of receipt, ensuring that Iowan's receiving Medicaid or Hawki benefits receive timely redetermination of benefits and notification			

Division	Community Access & Eligibility		
SPA Code	Not yet assigned		
Program Name	Child Support Services (CSS)		
Description	Child Support Services provides services to establish paternity and support orders, as there is a legal duty for both parents to provide for their children. Child Support Services enforces the obligation to provide ongoing support for custodial parents and children.		
Measure Code	Not yet assigned		
Measure	Percentage of all support owed in the current state fiscal year which is collected in the current state fiscal year.		
Data Year:	2024 Actual	2025 Target	2026 Target
			71%
Program Action Plan: Child Support Services will collect 71% of the current support owed to families served by the program. Child Support is a critical financial support to the 482,947 children and parents served by the program.			

Division	Compliance & Administration		
SPA Code	401_67101		
Program Name	Human Resources		
Description	<p>Human Resources provides direct support for all HHS employee and employment support functions, including:</p> <ul style="list-style-type: none"> • HHS Human Resources Associate Services • HHS Classification and Compensation Services • HHS Personnel Consultation • HHS HR Investigation Unit • HHS Background Check Unit 		
Measure Code	401_67101_001		
Measure	Average number of days to fill key vacancies		
Data Year:	2024 Actual	2025 Target	2026 Target
	Data is not available because reorganizations and NEOGOV code changes created a high risk of inaccurate data.	80	50

Program Action Plan:

In 2025, HR implemented a new vacant-to-hire process and started using Attract, a state recruitment tool, for specific instances and hard-to-fill positions.

In addition, these specific actions have been identified:

- 1.) Schedule professional development trainings with Workforce Development to provide V2H training every 6 months.
- 2.) Targeted division V2H trainings
- 3.) Clear and concise division planning documents that "draw the picture" of the need for new or reclassified positions (improve approval times with DAS/DOM).

Division	Compliance & Administration		
SPA Code	401_67102		
Program Name	Medical Cannabis Program		
Description	Medical Cannabis Program (Chapter 124E - Medical Cannabidiol Act) reviews patient applications for enrollment in the program and regulates licensed manufacturers and dispensaries, including product testing.		
Measure Code	Not yet assigned		
Measure	Percent of medical cannabis patient and caregiver applications reviewed and processed in <2 business days		
Data Year:	2024 Actual	2025 Target	2026 Target
	97%	95%	98%
Program Action Plan: Staff-specific queues of submitted applications have been created, case management is prioritized by time stamp, centralized HHS mail routing in FY26 allows for faster feedback on incomplete applications.			

Division	Compliance & Administration		
SPA Code	401_67103		
Program Name	Consumable Hemp Program		
Description	The Consumable Hemp Program reviews applications for manufacturer and retail registrations and regulates the products for sale.		
Measure Code	Not yet assigned		
Measure	Number of retail and manufacturer inspections		
Data Year:	2024 Actual	2025 Target	2026 Target
	27	30	100
Program Action Plan: Staff have a dedicated inspection day each week with a route that includes multiple stops. Inspections are prioritized by public or law enforcement referral and historical compliance activity.			

Division	Compliance & Administration		
SPA Code	401_67104		
Program Name	Iowa's Citizen Foster Care Review Boards		
Description	Iowa's Citizen Foster Care Review Boards (ICFCRB or FCRB) provide independent, third-party citizen review of cases in the foster care system. Although the Foster Care Review Board is a program of Iowa HHS, it is advised by the Iowa Child Advocacy Board.		
Measure Code	401_67104_001		
Measure	Percent of FCRB reports filed within 15 days post review		
Data Year:	2024 Actual	2025 Target	2026 Target
	100%	95%	95%
Program Action Plan:			
By 15 days post review, FCRB will file each board report on the court's electronic document management system (EDMS) and distribute the report to the interested parties, which provide updates on the child and family's reported progress or encountered barriers to achieving the goals listed in the HHS case permanency plan.			

Division	Compliance & Administration		
SPA Code	401_67105		
Program Name	Court Appointed Special Advocates		
Description	Court Appointed Special Advocates (CASA) volunteer their time to support and advocate for children who currently have a case in the child welfare system. Volunteers perform their primary advocacy through authoring and presenting a report to the court. Although CASA is a program of Iowa HHS, it is advised by the Iowa Child Advocacy Board.		
Measure Code	401_67105_001		
Measure	Percent of reports to the court submitted timely (Policy defines "timely" as three business days before the hearing)		
Data Year:	2024 Actual	2025 Target	2026 Target
	81%	83%	85%
Program Action Plan:			
Through volunteer policy reviews, volunteer pre-service training and report writing in-service training, CASA will train volunteers on the importance of receiving reports from volunteers two weeks before the scheduled hearing. This affords the staff member ample time to review, edit and file the report a minimum of three days before the scheduled hearing. This allows the court and legal parties adequate time to read and consider the CASA's recommendations.			

Division	Compliance & Administration		
SPA Code	401_67106		
Program Name	Juvenile Detention Center Licensure		
Description	Oversight and licensure of juvenile detention centers designed to ensure the continued custody of the child at any point between the child's initial contact with the juvenile authorities and the final disposition of the child's case.		
Measure Code	401_67106_001		
Measure	Number of juvenile detention centers licensed		
Data Year:	2024 Actual	2025 Target	2026 Target
	9	9	9
Program Action Plan:			
All nine juvenile detention centers in the State of Iowa will be required to submit an application and pass an inspection from the Iowa Department of Inspections, Appeals, & Licensing (DIAL) prior to receiving an operating license, to ensure compliance with requirements set forth in Iowa Code and the Iowa Administrative Code.			
On-site compliance monitoring of all nine juvenile detention centers. Program will provide technical assistance and training to juvenile detention centers to ensure Iowa's continued compliance with the federal requirement of deinstitutionalization of status offenders is met. This is to ensure that youth charged with a status offense as a civil offender, non-offenders, and youth with mental health orders are not placed in a secure juvenile detention center.			

Division	Compliance & Administration		
SPA Code	401_67107		
Program Name	Office of Long-Term Care Ombudsman		
Description	<p>Operating as an independent entity within Iowa HHS, the Office of Long-term Care Ombudsman's mission is to protect the health, safety, welfare and rights of individuals residing in long-term care facilities by investigating complaints, seeking resolutions to problems, and providing advocacy with the goal of enhancing quality of life and care. The office advocates on behalf of residents of long-term care facilities, including nursing facilities, assisted living programs, residential care facilities, and elder group homes as well as for Medicaid-managed care members enrolled in one or more of the Home and Community-Based Services (HCBS) waiver programs.</p>		
Measure Code	401_67107_001		
Measure	Number of facility visits		
Data Year:	2024 Actual	2025 Target	2026 Target
	1,509	1,540	1,570
Program Action Plan: Access to Ombudsman services is a significant part of the mission of the Long-Term Care Ombudsman Program. Facility visits are important for visualization of resident care and facility conditions and to ensure residents know that ombudsman are present and available. Visits can be complaint related or non-complaint related. Priority is given to complaint-related visits as they indicate an active issue or concern within that facility. Visits will occur by local long-term care ombudsman and volunteers in a timely and consistent manner as indicated in standards for meeting expectations of 8 visits monthly, 26 quarterly and 104 yearly. A goal of 2% increase yearly is established for all visits.			

Division	Compliance & Administration		
SPA Code	401_67108		
Program Name	Juvenile Compliance Monitoring		
Description	Assist the state in monitoring and achieving compliance with the core requirements specified in the federal Juvenile Justice and Delinquency Prevention Act. Oversee and license juvenile detention centers designed to ensure the continued custody of the child at any point between the child's initial contact with the juvenile authorities and the final disposition of the child's case.		
Measure Code	401_67108_001		
Measure	Number of licensed juvenile detention centers in good standing		
Data Year:	2024 Actual	2025 Target	2026 Target
	9	9	9
Program Action Plan:			
On-site compliance monitoring of all nine juvenile detention centers. Providing technical assistance and training to, juvenile detention centers will be completed to ensure Iowa's continued compliance with the federal requirement of deinstitutionalization of status offenders is met. This is to ensure that youth charged with a status offense, as a civil offender, non-offenders and youth with mental health orders are not placed in a secure juvenile detention center.			

Division	Compliance & Administration		
SPA Code	401_67201		
Program Name	Finance		
Description	Ensure our employees and vendors are paid in a timely manner and in accordance with Iowa Code 8A.514.		
Measure Code	401_67201_001		
Measure	Percent of claims paid within 30 days		
Data Year:	2024 Actual	2025 Target	2026 Target
	93.1%	95.0%	95.0%
Program Action Plan:	Finance will monitor monthly the number of claims processed within the 30-day time period to ensure our employees and vendors are paid within time constraints set forth in the Iowa Code.		

Division	Compliance & Administration
SPA Code	401_67202
Program Name	Public Health Infrastructure Grant (PHIG)
Description	<p>CDC's Public Health Infrastructure Grant (PHIG) is a groundbreaking investment supporting critical public health infrastructure needs across the United States. One hundred and seven (107) health departments and three national public health partners received funding through this five-year grant (12/1/2022 - 11/30/2027). The purpose is to create a stronger, more resilient public health system that is ready to face their communities' most pressing health needs and future health threats. The three functional pillars/strategies of this grant are Workforce, Foundational Capabilities, and Data Modernization:</p> <ul style="list-style-type: none"> - Strategy 1 - Workforce: Reinforce and expand the public health workforce by hiring, retaining, supporting, and training the workforce and by strengthening relevant workforce planning, systems, processes and policies. - Strategy 2 - Foundational Capabilities: Strengthen recipients' overall systems, processes, and policies to ensure a strong core infrastructure that aligns with the Foundational Public Health Services (FPHS) framework of Foundational Capabilities (a minimum set of skills and services that must be available in every community). - Strategy 3 - Data Modernization: Supports upgrades to technology, training, and staffing for modernized disease detection, analysis, prevention, and response. <p>Iowa HHS received \$36 million to strengthen our public health infrastructure over the course of the five-year project period. During the project, Iowa HHS will: assess the current system, strengthen HHS-wide capacity for enhanced data analysis and dissemination, increase system-wide support for local public health agencies and local contractors, invest in workforce development and training, and enhance existing efforts for data modernization</p> <p>No less than 40% of the funding provided to state health department recipients for Strategy A1 Workforce should be invested for local health departments that have not</p>

	received direct funding from this grant. Iowa HHS is using the 40% to fund positions that will support local public health. This will strengthen local public health's ability to deliver services and meet their communities' needs.		
Measure Code	401_67202_001		
Measure	Percent of funds spent on the required local public health budget obligation (40% of Workforce Component of grant by November 2027)		
Data Year:	2024 Actual	2025 Target	2026 Target
	6.3%	15%	30%

Program Action Plan:
 For the Iowa Public Health System:

1. Assess the current system
2. Strengthen HHS-wide capacity for enhanced data analysis and dissemination
3. Increase system-wide support for local public health agencies and local contractors
4. Invest in workforce development and training
5. Enhance existing efforts for data modernization

Division	Compliance & Administration		
SPA Code	401_67203		
Program Name	Juvenile Justice		
Description	<p>Oversight of the federal Juvenile Justice and Delinquency Prevention Act (JJDPAct) and the related Charles Grassley Juvenile Justice and Delinquency Prevention Program (JJDP). The JJDPAct aims to improve juvenile justice systems, and the JJDP program supports state and local delinquency prevention, intervention and improvement efforts. Implementation of federal juvenile justice discretionary funds - currently focused on re-entry from out-of-home placement and diversion from the juvenile justice system.</p> <p>The Justice Advisory Board has the following purposes:</p> <ol style="list-style-type: none"> 1. Develop short-term and long-term goals to improve the criminal and juvenile justice systems. 2. Identify and analyze justice system issues. 3. Develop and assist others in implementing recommendations and plans for justice system improvement. 4. Provide for a clearinghouse of justice system information to coordinate with data resource agencies and assist others in the use of justice system data. <p>Duties of the Board can be found in Iowa Code section 216A.133</p>		
Measure Code	401_67203_001		
Measure	Non-minority youth per minority youth receiving early diversion (rate).		
Data Year:	2024 Actual	2025 Target	2026 Target
	2:1	1:1	2:1

Program Action Plan:

Through RFP process, HHS awards federal funds for increased diversion programs throughout the state. Currently, HHS has issued five contracts for April 1, 2025 - September 30, 2026.

Division	Compliance & Administration		
SPA Code	401_67204		
Program Name	BRFSS		
Description	<p>The Behavioral Risk Factor Surveillance System (BRFSS) is an annual survey that measures health-related behavior changes in adults 18 and older. The survey is conducted under the direction of the Centers for Disease Control and Prevention (CDC). The Iowa BRFSS is an important tool for data-driven decision making to improve the health of all Iowans. Iowa BRFSS survey data are used to design, implement, and support public health activities with the goal of reducing chronic diseases and other leading causes of death for Iowans.</p>		
Measure Code	401_67204_001		
Measure	Number of BRFSS survey completes for cell phone and landline		
Data Year:	2024 Actual	2025 Target	2026 Target
	8,863	6,000	6,000
<p>Program Action Plan: Iowa BRFSS sample design is completed in partnership with CDC BRFSS staff on an annual basis. This sampling design is representative of the state of Iowa's total population. Target sample is 6,000 respondents with a minimum of 4,000 respondents.</p>			

Division	Compliance & Administration		
SPA Code	401_67108		
Program Name	Iowa Child Advocacy Board (ICAB)		
Description	<p>The Iowa Child Advocacy Board (ICAB) is an independent board established in Iowa Code Chapter 237 Division II to provide for citizen involvement in child welfare issues. It is composed of nine members appointed by the Governor of Iowa. ICAB establishes policies and procedures for two volunteer child advocacy programs: the Court Appointed Special Advocate (CASA) program and the Foster Care Review Boards (FCRB) program. ICAB is also required to report annually its findings on issues affecting the best interests of children and families in Iowa's child welfare system and to offer recommendations for improvements.</p>		
Measure Code	Not yet assigned		
Measure	Percent of board recommendations included in the annual report that are supported by data metrics presented in a board meeting and described in the report		
Data Year:	2024 Actual	2025 Target	2026 Target
			75%
Program Action Plan: HHS staff present key program metrics requested by the board in the packet for each board meeting. HHS team will facilitate the board's discussion for annual report recommendations and provide assistance or support in drafting and formatting the annual report in time for the March ICAB meeting.			

Division	External Relations		
SPA Code	401_67301		
Program Name	Office of Youth and Family Engagement		
Description	<p>Coordinates and supports the integration of authentic youth and family engagement and lived experience into agency activities.</p> <p>This program also includes:</p> <ul style="list-style-type: none"> • Youth Shadow Week, an opportunity for youth involved in executive branch programming to shadow a government leader for a day. • Iowa Youth Congress, a "House of Representatives" for 100 high school youth to experience the government process. • Youth Advisory Council, a statewide advisory council of youth ages 14-20 tasked with educating the governor, general assembly and decision-makers on youth issues. 		
Measure Code	401_67301_001		
Measure	Number of youth and family members engaged		
Data Year:	2024 Actual	2025 Target	2026 Target
	1,002	800	800
<p>Program Action Plan:</p> <p>Support the integration of authentic youth and family engagement so policies and practices reflect the needs of communities.</p>			

Division	External Relations		
SPA Code	401_67305		
Program Name	Juvenile Justice Authentic Engagement		
Description	Memorandum of understanding with the judicial branch to coordinate the integration of authentic engagement in the programs, policies and procedures of Juvenile Court Services (JCS).		
Measure Code	401_67305_001		
Measure	Percent of youth who believe they have a say in their case		
Data Year:	2024 Actual	2025 Target	2026 Target
	57%	58%	60%
Program Action Plan: Through the Authentic Engagement MOU with JCS, the program will support the juvenile justice system to better engage youth and families to meet needs and reduce crime.			

Division	External Relations		
SPA Code	401_67306		
Program Name	Jim Casey Site Lead		
Description	Partnership with the community to pilot innovative solutions to improve the foster care system for older youth in Iowa.		
Measure Code	401_67306_001		
Measure	Number of policy and practice improvements in service of older youth		
Data Year:	2024 Actual	2025 Target	2026 Target
	6	7	8
Program Action Plan: Through the Jim Casey Site Lead work, the program will identify improvements to the foster care system so older youth in foster care have the relationships, opportunities and resources they need.			

Division	Family Well-Being and Protection		
SPA Code	401_22201		
Program Name	Child Care Assistance (CCA)		
Description	Child Care Assistance (CCA) is available to the children of income-eligible parents who are gone for a portion of the day due to employment or participation in academic or vocational training or PROMISE JOBS activities. Assistance may also be available for a limited period of time to the children of a parent looking for employment.		
Measure Code	401_22201_001		
Measure	Number of children able to access care		
Data Year:	2024 Actual	2025 Target	2026 Target
	18,696	19,000	19,000
Program Action Plan: Program Manager will monitor number of families/children on CCA through enrollment of families and application processing which occurs in Community Access and Eligibility.			

Division	Family Well-Being and Protection		
SPA Code	401_22202		
Program Name	Family Development and Self-Sufficiency (FaDSS)		
Description	<p>FaDSS engages families in dynamic partnerships to address their basic needs, improve child well-being, and develop career opportunities that, in turn, improves lives, families, and communities. We address the basic needs and emotional wellbeing of families through support and connection to resources such as housing, food, safety, and physical and mental conditions, among others. We build the capabilities of families by teaching them goal-directed behaviors that strengthen life skills and improve family functioning and by connecting them to education and training opportunities that build career-related skills and healthy work and school-based habits. We cultivate partnerships with families by building trust; holding parents accountable; and practicing unconditional, nonjudgmental positive regard. We collaborate with community partners to address the needs and interests of families. We support healthy parent-child relationships that promote child wellness and development.</p>		
Measure Code	Not yet assigned		
Measure	Percent of families with increase in average monthly income from wages		
Data Year:	2024 Actual	2025 Target	2026 Target
	41%	50%	50%
Program Action Plan:	<p>FaDSS grantees are receiving training on career development so they can better assist families with reaching their employment goals. Training will be provided to staff of all 15 grantee agencies in April 2025 with technical support to follow, as needed. Progress will be monitored quarterly.</p>		

Division	Family Well-Being and Protection		
SPA Code	401_22202		
Program Name	Family Development and Self-Sufficiency (FaDSS)		
Description	<p>FaDSS engages families in dynamic partnerships to address their basic needs, improve child well-being, and develop career opportunities that, in turn, improves lives, families, and communities. We address the basic needs and emotional wellbeing of families through support and connection to resources such as housing, food, safety, and physical and mental conditions, among others. We build the capabilities of families by teaching them goal-directed behaviors that strengthen life skills and improve family functioning and by connecting them to education and training opportunities that build career-related skills and healthy work and school-based habits. We cultivate partnerships with families by building trust; holding parents accountable; and practicing unconditional, nonjudgmental positive regard. We collaborate with community partners to address the needs and interests of families. We support healthy parent-child relationships that promote child wellness and development.</p>		
Measure Code	401_22202_002		
Measure	Number of families served		
Data Year:	2024 Actual	2025 Target	2026 Target
	2,252	2,000	2,260
Program Action Plan:	<p>FaDSS grantees will maintain 95% or more of their assigned agency capacity to allow the program to serve as many families as possible with the current funding allocation.</p>		

Division	Family Well-Being and Protection		
SPA Code	401_22202		
Program Name	Family Development and Self-Sufficiency (FaDSS)		
Description	<p>FaDSS engages families in dynamic partnerships to address their basic needs, improve child well-being, and develop career opportunities that, in turn, improves lives, families, and communities. We address the basic needs and emotional wellbeing of families through support and connection to resources such as housing, food, safety, and physical and mental conditions, among others. We build the capabilities of families by teaching them goal-directed behaviors that strengthen life skills and improve family functioning and by connecting them to education and training opportunities that build career-related skills and healthy work and school-based habits. We cultivate partnerships with families by building trust; holding parents accountable; and practicing unconditional, nonjudgmental positive regard. We collaborate with community partners to address the needs and interests of families. We support healthy parent-child relationships that promote child wellness and development.</p>		
Measure Code	401_22202_003		
Measure	Number of visits completed		
Data Year:	2024 Actual	2025 Target	2026 Target
	11,721	5,000	12,000
Program Action Plan: FaDSS grantees will meet service intensity in accordance with program policies. Grantees not meeting service intensity requirements will be placed on a corrective action plan and will receive technical assistance.			

Division	Family Well-Being and Protection		
SPA Code	401_22203		
Program Name	Foster Care		
Description	If a child is removed from their parent(s) and efforts to keep the child with safe and appropriate relative or fictive kin are unsuccessful, then HHS works to place them with a licensed foster parent. If a youth has behaviors that cannot be managed in a family-like setting, QRTP is a residential level of care that can be accessed to address the youth's behaviors. When a child is in foster care, the goal is always to try and safely reunify the child with their parent(s) or legal guardian(s) they were removed from in a timely manner.		
Measure Code	401_22203_001		
Measure	Length of foster care stay in qualified residential treatment program		
Data Year:	2024 Actual	2025 Target	2026 Target
	266	225	225
Program Action Plan: Program manager will monitor via Length of Stay Reviews and data to encourage timely reunification. Director of the Length of Stay Group will make recommendations for more appropriate levels of care or discharges when appropriate.			

Division	Family Well-Being and Protection		
SPA Code	401_22203		
Program Name	Foster Care		
Description	Child Protective Services are primarily initiated through the Iowa Child Abuse Reporting phone line (intake) where they are reviewed to see if the case meets abuse and neglect criteria.		
Measure Code	401_22203_002		
Measure	Percent of foster care children placed with relatives or fictive kin		
Data Year:	2024 Actual	2025 Target	2026 Target
	43%	45%	45%
Program Action Plan:	Legislation and program changes focusing on increased support to relatives and fictive kin.		

Division	Family Well-Being and Protection		
SPA Code	401_22204		
Program Name	Child Protective Services		
Description	Child Protective Services are primarily initiated through the Iowa Child Abuse Reporting phone line (intake) where they are reviewed to see if the case meets abuse and neglect criteria. The Abuse Registry, is an additional task that should be combined with Intake		
Measure Code	401_22204_001		
Measure	Number of child protective and family assessment intakes		
Data Year:	2024 Actual	2025 Target	2026 Target
	57,551	57,764	58,000
Program Action Plan: Registry will answer all complete request within 7 days of successful submission. Child protective services will continue to receive reports of abuse/neglect and make decisions on intakes that meet criteria to be assigned for assessment. This will continue to be monitored by the intake manager.			

Division	Family Well-Being and Protection		
SPA Code	401_22204		
Program Name	Child Protective Services		
Description	Child Protective Services are primarily initiated through the Iowa Child Abuse Reporting phone line (intake) where they are reviewed to see if the case meets abuse and neglect criteria. The Abuse Registry, is an additional task that should be combined with Intake		
Measure Code	Not yet assigned		
Measure	Timeliness of registry request completed.		
Data Year:	2024 Actual	2025 Target	2026 Target
	<1 business day	<5 business days	<5 business days
Program Action Plan: Abuse Registry will continue to receive requests for registry information and complete those requests in less than five business days. This measure will continue to be monitored by the Intake/Abuse Registry manager.			

Division	Family Well-Being and Protection		
SPA Code	401_22204		
Program Name	Child Protective Services		
Description	Child Protective Services are primarily initiated through the Iowa Child Abuse Reporting phone line (intake) where they are reviewed to see if the case meets abuse and neglect criteria. The Abuse Registry, is an additional task that should be combined with Intake		
Measure Code	401_22204_002		
Measure	Number of child protective and family assessments completed		
Data Year:	2024 Actual	2025 Target	2026 Target
	31,676	37,344	38,000
Program Action Plan:	Manager will monitor the number of assessments completed as well as the timeliness monthly.		

Division	Family Well-Being and Protection		
SPA Code	401_22204		
Program Name	Child Protective Services		
Description	Child Protective Services are primarily initiated through the Iowa Child Abuse Reporting phone line (intake) where they are reviewed to see if the case meets abuse and neglect criteria. The Abuse Registry, is an additional task that should be combined with Intake		
Measure Code	401_22204_003		
Measure	Number of children in foster care		
Data Year:	2024 Actual	2025 Target	2026 Target
	3,717	6,581	6,581
Program Action Plan: CPS Director will monitor the children in foster care and work with Service Area Managers to ensure these cases are reviewed monthly.			

Division	Family Well-Being and Protection		
SPA Code	401_22204		
Program Name	Child Protective Services		
Description	Child Protective Services are primarily initiated through the Iowa Child Abuse Reporting phone line (intake) where they are reviewed to see if the case meets abuse and neglect criteria. The Abuse Registry, is an additional task that should be combined with Intake		
Measure Code	401_22204_004		
Measure	Number of children receiving in-home services		
Data Year:	2024 Actual	2025 Target	2026 Target
	4,154	4,064	4,064
Program Action Plan: CPS Director will monitor the number of cases receiving services. Service Area Managers and Social work administrators will ensure eligible families/children receive in home services as needed.			

Division	Family Well-Being and Protection		
SPA Code	401_22204		
Program Name	Child Protective Services		
Description	Child Protective Services are primarily initiated through the Iowa Child Abuse Reporting phone line (intake) where they are reviewed to see if the case meets abuse and neglect criteria. The Abuse Registry, is an additional task that should be combined with Intake		
Measure Code	401_22204_005		
Measure	Percent of children in foster care visited by social workers		
Data Year:	2024 Actual	2025 Target	2026 Target
	95.1%	95%	95%
Program Action Plan: CPS Director and Managers will continue to review percent of children visited by social workers.			

Division	Family Well-Being and Protection		
SPA Code	401_22205		
Program Name	Child Care Licensing		
Description	The three types of regulated child care in Iowa are Licensed Centers, Child Development Homes, and Child Care Homes. All licensed providers are able to participate in a quality rating program to increase their program's quality and receive a quality score based on their training level.		
Measure Code	401_22205_001		
Measure	Percent of programs fully inspected. (Federal law requires 100% of all child care facilities to receive a full inspection, annually.)		
Data Year:	2024 Actual	2025 Target	2026 Target
	100%	100%	100%
Program Action Plan: Supervisors track monthly for completion rates of annual inspections through completed compliance reports throughout the course of the year in compliance with federal regulation			

Division	Family Well-Being and Protection		
SPA Code	401_22206		
Program Name	Early Childhood Iowa		
Description	<p>Early Childhood Iowa (ECI) is a statewide initiative housed within the Iowa HHS that unites public and private agencies, organizations, and stakeholders under one common vision: Every child, beginning at birth, will be healthy and successful. The Early Childhood Iowa State Board provides oversight of the ECI Area Boards to provide governance for planning and collaboration of services to support young children and their families. There are currently 34 area boards that cover all of Iowa's 99 counties. The ECI State Board includes citizen members appointed by the governor, the agency directors (or designees) of the departments of Education, Economic Development Authority, Health and Human Services, and Workforce Development, and ex-officio legislators.</p>		
Measure Code	401_22206_001		
Measure	Number of families served		
Data Year:	2024 Actual	2025 Target	2026 Target
	3,500	3,579	3,000
<p>Program Action Plan:</p> <p>In SFY2026, ECI will work with the ECI State Board to develop a workgroup to begin updating the statewide strategic plan. A workgroup will also be established to evaluate district options for future local board redesign.</p> <p>IAC 256I.4(4) strategic plan: https://publications.iowa.gov/46580/ and designated ECIs develop community plans. An annual appropriation is determined by the legislature. The ECI State Board, appointed by the Governor, approves a funding formula to be distributed across designated local areas. The ECI Steering Committee no longer exists.</p>			

Division	Family Well-Being and Protection		
SPA Code	401_22207		
Program Name	Early Access		
Description	Early ACCESS is Iowa's early intervention system (IDEA Part C) for infants and toddlers under three years old not developing as expected or who have a medical condition that can delay typical development. Early intervention focuses on helping parents and other caregivers so that you can support your child's growth and development during everyday routines and activities.		
Measure Code	401_22207_001		
Measure	Number of children with an individualized family services plan		
Data Year:	2024 Actual	2025 Target	2026 Target
	2,468	2,500	2,500
Program Action Plan: Child Abuse Prevention Treatment Act (CAPTA) referrals are made to Early ACCESS for all children ages 0-3 with a substantiated child maltreatment report. The Iowa Council for Early ACCESS is the governance structure for this program. Early ACCESS coordinator, along with Early ACCESS team will provide leadership and training, complete program monitoring, analyze data, plan and implement changes for continuous quality improvement.			

Division	Family Well-Being and Protection		
SPA Code	Not yet assigned		
Program Name	Community Partnership for Protecting Children		
Description	Program designed to provide a community based framework for child protection. It includes work to prevent maltreatment, reduce the need for out-of-home placements, and promote timely reunification of families of children placed in foster care. Central to CPPC is a philosophy that child protection is not limited to government agencies, but a community responsibility. The approach involves the implementation of four key strategies (Shared Decision-Making, Community & Neighborhood Networking, Family & Youth Centered Engagement, and Policy & Practice Change) to achieve desired results.		
Measure Code	Not yet assigned		
Measure	Number of CPPC Sites with active members working towards goals related to four strategies.		
Data Year:	2024 Actual	2025 Target	2026 Target
	40	40	40
Program Action Plan:			
Program Coordinator will monitor data and provide technical assistance.			
CPPC sites will develop and implement plans to use CPPC Strategies in their communities (using shared decision-making, promoting youth/family engagement, community/neighborhood networking, and policy/practice change).			

Division	Family Well-Being and Protection		
SPA Code	401_22208		
Program Name	Maternal, Infant and Early Childhood Home Visitation (MIECHV)		
Description	<p>The Health Resources Services Administration (HRSA) provides funding to Iowa for the Maternal, Infant and Early Childhood Home Visitation (MIECHV) program. Contractors are required to use evidence-based home visiting models with fidelity and establish quantifiable, measurable benchmarks that demonstrate improvements in: maternal and child health, childhood injury prevention, school readiness and achievement, crime or domestic violence prevention and intervention, family economic self-sufficiency, and coordination with community resources and support. TEACH and PAYES are activities within this program. DAISEY is a database for the program.</p>		
Measure Code	401_22208_001		
Measure	Number of home visits		
Data Year:	2024 Actual	2025 Target	2026 Target
	12,172	13,000	12,500
<p>Program Action Plan:</p> <p>MIECHV will continue to provide technical assistance and focus on family engagement and home visit completion rates to ensure that the target is met.</p> <p>Home visit completion rates will continue to be monitored from a CQI and evaluation perspective. Any low performance will be addressed with CQI leads at monthly CQI meetings. Data will be monitored quarterly to ensure services are provided as expected.</p>			

Division	Family Well-Being and Protection		
SPA Code	401_22209		
Program Name	Child Abuse Prevention Program		
Description	The purpose of the Iowa Child Abuse Prevention Program (ICAPP) is to prevent child maltreatment before it occurs. The program includes a single contract with a statewide non-profit organization to provide Administrative Support Services to HHS, as outlined in Iowa Code (235A.1). The program also includes multiple local service contracts throughout the state through grants to Child Abuse Prevention (CAP) Councils.		
Measure Code	401_22209_001		
Measure	Number of children served		
Data Year:	2024 Actual	2025 Target	2026 Target
	1,128	1,200	1,200
Program Action Plan: Program Manager will monitor contracts and performance measures aligned with the project options of Home Visitation, Community Building and Sexual Abuse Prevention. CAPPAC is the governance structure for this program.			

Division	Family Well-Being and Protection		
SPA Code	401_22210		
Program Name	MOMS		
Description	More Options for Maternal Support Program (MOMS) promotes healthy pregnancies and childbirth through a network of nonprofit organizations that provide pregnancy support services.		
Measure Code	401_22210_001		
Measure	Number of unduplicated clients		
Data Year:	2024 Actual	2025 Target	2026 Target
		1,000	1,500
Program Action Plan: The MOMS program will continue to grow and undergo quality improvement with attention on engagement and outreach. An additional RFP is planned to grow the network, possibly awarding seven additional contracts. Site monitoring will assist in identifying the appropriate outreach and education activities needed to serve Iowans who access the services. This is a new program so a hands-on approach is needed and will be taken to assure high-quality performance over time.			

Division	Family Well-Being and Protection		
SPA Code	401_22210		
Program Name	MOMS		
Description	More Options for Maternal Support Program (MOMS) promotes healthy pregnancies and childbirth through a network of nonprofit organizations that provide pregnancy support services.		
Measure Code	401_22210_002		
Measure	Total expenditures		
Data Year:	2024 Actual	2025 Target	2026 Target
	700,000		1,000,000
Program Action Plan: Expanding the number of grantees is planned in FY26.			

Division	Family Well-Being and Protection		
SPA Code	401_22211		
Program Name	Thrive Iowa		
Description	Thrive Iowa, a new resource through the Iowa HHS, will create a network of navigators to help at-risk individuals find immediate support from community organizations, then follow them over time helping them develop an individualized plan for self-sufficiency and long-term independence.		
Measure Code	401_22211_001		
Measure	Percent of households that report Increased awareness of concrete supports		
Data Year:	2024 Actual	2025 Target	2026 Target
	38%	40%	50%
Program Action Plan: Thrive Iowa will be enhanced and will reach four communities in Iowa with new funding in FY26, growing to 14 communities in FY 28. An administrator will assist in developing governing bodies for decision making and an electronic tool will increase the ability to collaborate across partners and demonstrate outcomes. Program manager will monitor percent of households that report an increased awareness of concrete supports and communicate with 211 who is also a partner in this process to increase awareness.			

Division	Family Well-Being and Protection		
SPA Code	401_22213		
Program Name	Infant-Toddler Court Program		
Description	The Infant-Toddler Court Program (ITCP) works to change child welfare practices and improve the early developmental health and well-being of infants, toddlers, and their families through the use and spread of research-based infant-toddler court teams. The program focuses on assisting families with young children where maltreatment has occurred or is likely to occur due to stressful experiences, such as poverty or risky health conditions.		
Measure Code	401_22213_001		
Measure	Percent of children in Polk County ITCP reunited with parents		
Data Year:	2024 Actual	2025 Target	2026 Target
	50%	50%	50%
Program Action Plan: Program manager will monitor data and wraparound services to encourage timely reunification. The ITCP team will advocate with the judicial team to ensure reunification is recommended on all cases where it is appropriate.			

Division	Family Well-Being and Protection		
SPA Code	401_22211		
Program Name	Thrive Iowa		
Description	Thrive Iowa, a new resource through the Department of Health and Human Services (HHS), will create a network of navigators to help at-risk individuals find immediate support from community organizations, then follow them over time helping them develop an individualized plan for self-sufficiency and long-term independence.		
Measure Code	Not yet assigned		
Measure	Number of clients accessing services		
Data Year:	2024 Actual	2025 Target	2026 Target
	Data not yet available.	400	500
Program Action Plan: Program manager will monitor the number of clients accessing services in our pilot areas. Navigators will receive community health worker training to help increase the number of clients we serve.			

Division	Family Well-Being and Protection		
SPA Code	401_22212		
Program Name	HOPES HFI		
Description	<p>Healthy Families America (HFA) is a voluntary, evidence-based, home visiting model designed to promote positive parenting and childhood outcomes through enhanced child health and development as well as to prevent occurrences of child abuse and neglect. The HFA model was first introduced into Iowa in 1992 through the Iowa Legislature to the Iowa Department of Public Health. The program was named Healthy Opportunities for Parents to Experience Success - Health Families Iowa (HOPES - HFI). This program serves as the MOE for MIECHV.</p>		
Measure Code	Not yet assigned		
Measure	Number of home visits		
Data Year:	2024 Actual	2025 Target	2026 Target
	2,285	2,500	2,500
<p>Program Action Plan:</p> <p>HOPES-HFI will continue to provide technical assistance and focus on family engagement and home visit completion rates to ensure that the target is met.</p> <p>Home visit completion rates will continue to be monitored from a CQI and evaluation perspective. Any low performance will be addressed with CQI leads at monthly CQI meetings. Data will be monitored quarterly to ensure services are provided as expected.</p>			

Division	Medicaid		
SPA Code	401_34101		
Program Name	Medicaid		
Description	Iowa Medicaid provides health coverage to over 700,000 Iowans every year, including eligible low-income adults, children, pregnant women, older adults and people with disabilities.		
Measure Code	401_34101_009		
Measure	Percent of Overturned Administrative Law Judge (ALJ) Appeals		
Data Year:	2024 Actual	2025 Target	2026 Target
	4%	6%	4%
Program Action Plan:			
<p>The action plan for this target is outlined in the Biannual Legislative Report for the Review of State Fair Hearing Appeals. Specifically, Iowa Medicaid conducts clinical reviews of MCO appeals. As a result, we have worked with the MCOs to enhance communication and improve information gathering prior to coverage determinations. This effort aims to reduce the number of dismissed and overturned appeals. Additionally, we collaborate with the MCOs to identify the top areas of overturned appeals in order to assess the need for alignment, policy clarification or further education.</p>			

Division	Medicaid		
SPA Code	401_34101		
Program Name	Medicaid		
Description	Iowa Medicaid provides health coverage to over 700,000 Iowans every year, including eligible low-income adults, children, pregnant women, older adults and people with disabilities.		
Measure Code	401_34101_010		
Measure	Percent followed up with after hospitalization for mental illness		
Data Year:	2024 Actual	2025 Target	2026 Target
	Data not yet available	44%	50%
Program Action Plan:			
To address gaps in continuity of care, Iowa Medicaid aims to improve follow-up rates for individuals discharged from psychiatric hospitalization. Enhancing post-discharge follow-up can improve patient outcomes, reduce re-hospitalizations, and lower overall outpatient care costs.			

Division	Medicaid		
SPA Code	401_34101		
Program Name	Medicaid		
Description	Iowa Medicaid provides health coverage to over 700,000 Iowans every year, including eligible low-income adults, children, pregnant women, older adults and people with disabilities.		
Measure Code	Not yet assigned		
Measure	Wellpoint Overall rating - weighted average of HEDIS & CAHPS measures - Patient Experience (target four stars)		
Data Year:	2024 Actual	2025 Target	2026 Target
	4	4	4

Program Action Plan:

Each September, NCQA publishes a report card using a Star Rating system to compare health plans. The overall rating is a weighted average of all HEDIS and CAHPS measures, not just the categories of patient experience, prevention and equity, and treatment. Iowa Medicaid's goal is to understand and improve performance across all weighted measures to enhance our overall Star Rating.

Division	Medicaid		
SPA Code	401_34101		
Program Name	Medicaid		
Description	Iowa Medicaid provides health coverage to over 700,000 Iowans every year, including eligible low-income adults, children, pregnant women, older adults and people with disabilities.		
Measure Code	Not yet assigned		
Measure	Iowa Total Care Overall rating - weighted average of HEDIS & CAHPS measures - Patient Experience (target four stars)		
Data Year:	2024 Actual	2025 Target	2026 Target
	3.5	4	4

Program Action Plan:

Each September, NCQA publishes a report card using a Star Rating system to compare health plans. The overall rating is a weighted average of all HEDIS and CAHPS measures, not just the categories of patient experience, prevention and equity, and treatment. Iowa Medicaid's goal is to understand and improve performance across all weighted measures to enhance our overall Star Rating.

Division	Medicaid		
SPA Code	401_34101		
Program Name	Medicaid		
Description	Iowa Medicaid provides health coverage to over 700,000 Iowans every year, including eligible low-income adults, children, pregnant women, older adults and people with disabilities.		
Measure Code	Not yet assigned		
Measure	Wellpoint Overall rating - weighted average of HEDIS & CAHPS measures - Prevention and Equity		
Data Year:	2024 Actual	2025 Target	2026 Target
	4	4	4

Program Action Plan:

Each September, NCQA publishes a report card using a Star Rating system to compare health plans. The overall rating is a weighted average of all HEDIS and CAHPS measures, not just the categories of patient experience, prevention and equity, and treatment. Iowa Medicaid's goal is to understand and improve performance across all weighted measures to enhance our overall Star Rating.

Division	Medicaid		
SPA Code	401_34101		
Program Name	Medicaid		
Description	Iowa Medicaid provides health coverage to over 700,000 Iowans every year, including eligible low-income adults, children, pregnant women, older adults and people with disabilities.		
Measure Code	Not yet assigned		
Measure	Iowa Total Care Overall rating - weighted average of HEDIS & CAHPS measures - Prevention and Equity		
Data Year:	2024 Actual	2025 Target	2026 Target
	3.5	4	4

Program Action Plan:

Each September, NCQA publishes a report card using a Star Rating system to compare health plans. The overall rating is a weighted average of all HEDIS and CAHPS measures, not just the categories of patient experience, prevention and equity, and treatment. Iowa Medicaid's goal is to understand and improve performance across all weighted measures to enhance our overall Star Rating.

Division	Medicaid		
SPA Code	401_34101		
Program Name	Medicaid		
Description	Iowa Medicaid provides health coverage to over 700,000 Iowans every year, including eligible low-income adults, children, pregnant women, older adults and people with disabilities.		
Measure Code	Not yet assigned		
Measure	Wellpoint Overall rating - weighted average of HEDIS & CAHPS measures - Treatment		
Data Year:	2024 Actual	2025 Target	2026 Target
	4	4	4

Program Action Plan:

Each September, NCQA publishes a report card using a Star Rating system to compare health plans. The overall rating is a weighted average of all HEDIS and CAHPS measures, not just the categories of patient experience, prevention and equity, and treatment. Iowa Medicaid's goal is to understand and improve performance across all weighted measures to enhance our overall Star Rating.

Division	Medicaid		
SPA Code	401_34101		
Program Name	Medicaid		
Description	Iowa Medicaid provides health coverage to over 700,000 Iowans every year, including eligible low-income adults, children, pregnant women, older adults and people with disabilities.		
Measure Code	Not yet assigned		
Measure	Iowa Total Care Overall rating - weighted average of HEDIS & CAHPS measures - Treatment		
Data Year:	2024 Actual	2025 Target	2026 Target
	3.5	4	4

Program Action Plan:

Each September, NCQA publishes a report card using a Star Rating system to compare health plans. The overall rating is a weighted average of all HEDIS and CAHPS measures, not just the categories of patient experience, prevention and equity, and treatment. Iowa Medicaid's goal is to understand and improve performance across all weighted measures to enhance our overall Star Rating.

Division	Medicaid		
SPA Code	401_34101		
Program Name	Medicaid		
Description	Iowa Medicaid provides health coverage to over 700,000 Iowans every year, including eligible low-income adults, children, pregnant women, older adults and people with disabilities.		
Measure Code	Not yet assigned		
Measure	Molina Overall rating - weighted average of HEDIS & CAHPS measures - Treatment		
Data Year:	2024 Actual	2025 Target	2026 Target
	Molina is not yet star rated.	4	4
Program Action Plan:			
Each September, NCQA publishes a report card using a Star Rating system to compare health plans. The overall rating is a weighted average of all HEDIS and CAHPS measures, not just the categories of patient experience, prevention and equity, and treatment. Iowa Medicaid's goal is to understand and improve performance across all weighted measures to enhance our overall Star Rating.			

Division	Medicaid		
SPA Code	401_34101		
Program Name	Medicaid		
Description	Iowa Medicaid provides health coverage to over 700,000 Iowans every year, including eligible low-income adults, children, pregnant women, older adults and people with disabilities.		
Measure Code	Not yet assigned		
Measure	Molina Overall rating - weighted average of HEDIS & CAHPS measures - Patient Experience		
Data Year:	2024 Actual	2025 Target	2026 Target
	Molina is not yet star rated.	4	4
Program Action Plan: Each September, NCQA publishes a report card using a Star Rating system to compare health plans. The overall rating is a weighted average of all HEDIS and CAHPS measures, not just the categories of patient experience, prevention and equity, and treatment. Iowa Medicaid's goal is to understand and improve performance across all weighted measures to enhance our overall Star Rating.			

Division	Medicaid		
SPA Code	401_34101		
Program Name	Medicaid		
Description	Iowa Medicaid provides health coverage to over 700,000 Iowans every year, including eligible low-income adults, children, pregnant women, older adults and people with disabilities.		
Measure Code	Not yet assigned		
Measure	Molina Overall rating - weighted average of HEDIS & CAHPS measures - Prevention and Equity		
Data Year:	2024 Actual	2025 Target	2026 Target
	Molina is not yet star rated.	4	4
Program Action Plan: Each September, NCQA publishes a report card using a Star Rating system to compare health plans. The overall rating is a weighted average of all HEDIS and CAHPS measures, not just the categories of patient experience, prevention and equity, and treatment. Iowa Medicaid's goal is to understand and improve performance across all weighted measures to enhance our overall Star Rating.			

Division	Medicaid		
SPA Code	401_34102		
Program Name	Long Term Services and Supports (LTSS)		
Description	Long-Term Services and Supports (LTSS) are available for Medicaid members to help them maintain a good quality of life in settings such as their home or, if needed, in a facility. Services are intended to help people reach the highest degree of independence.		
Measure Code	401_34102_001		
Measure	Percent of LTSS members receiving community based services		
Data Year:	2024 Actual	2025 Target	2026 Target
	70%	72%	72%
Program Action Plan:			
The LTSS Bureau will strive for all LTSS members to have the services they need to live in the most integrated setting appropriate.			
Medicaid hired four community integration managers in 2025 to assist with transitions from the ICF/ID setting into the community. The LTSS Bureau is holding outreach/in reach meetings to identify barriers for individuals moving from the institutional setting into the community. The purpose is to ensure that individuals can live as independently as possible with supports that promote dignity, safety and community connection.			

Division	Medicaid		
SPA Code	401_34102		
Program Name	Long Term Services and Supports (LTSS)		
Description	Long-Term Services and Supports (LTSS) are available for Medicaid members to help them maintain a good quality of life in settings such as their home or, if needed, in a facility. Services are intended to help people reach the highest degree of independence.		
Measure Code	401_34102_002		
Measure	Percentage of timely case manager contact		
Data Year:	2024 Actual	2025 Target	2026 Target
	97%	98%	98%
Program Action Plan:			
The LTSS Bureau will strive for all LTSS members to have the services they need to live in the most integrated setting appropriate.			
Medicaid hired four community integration managers in 2025 to assist with transitions from the ICF/ID setting into the community. The LTSS Bureau is holding outreach/in reach meetings to identify barriers for individuals moving from the institutional setting into the community. The purpose is to ensure that individuals can live as independently as possible with supports that promote dignity, safety and community connection.			

Division	Medicaid		
SPA Code	401_34104		
Program Name	Children's Health Insurance Program (CHIP)		
Description	The Children's Health Insurance Program (CHIP) is offered through the Healthy and Well Kids in Iowa (Hawki) program. Iowa offers Hawki for uninsured children of working families.		
Measure Code	401_34104_001		
Measure	Percent of children with 6 or more well-child visits in first 15 months		
Data Year:	2024 Actual	2025 Target	2026 Target
	Data not yet available	61.1%	62.0%
Program Action Plan: Iowa Medicaid is working on improving community outreach and education to increase utilization of these services.			

Division	Medicaid		
SPA Code	401_34104		
Program Name	Children's Health Insurance Program (CHIP)		
Description	The Children's Health Insurance Program (CHIP) is offered through the Healthy and Well Kids in Iowa (Hawki) program. Iowa offers Hawki for uninsured children of working families.		
Measure Code	401_34104_002		
Measure	Percent of children with 2 or more well-child visits in months 15-30		
Data Year:	2024 Actual	2025 Target	2026 Target
	Data not yet available	67%	68%
Program Action Plan: Iowa Medicaid is working on improving community outreach and education to increase utilization of these services.			

Division	Medicaid		
SPA Code	401_34105		
Program Name	Dental Wellness Plan (DWP)		
Description	Dental Wellness Plan (DWP) benefits for most Iowa Medicaid members are provided through dental plans from Delta Dental and MCNA Dental. Adult Medicaid members aged 19 and older are enrolled in the Dental Wellness Plan. Kids, age 18 and under, are enrolled		
Measure Code	401_34105_001		
Measure	Percent of enrolled children <21 w/ a comprehensive/periodic oral evaluation		
Data Year:	2024 Actual	2025 Target	2026 Target
	Data not yet available	66%	67%
Program Action Plan: Iowa Medicaid is working on improving community outreach and education to increase utilization of these services.			

Division	Medicaid		
SPA Code	401_34106		
Program Name	The Iowa Health and Wellness Plan (IHAWP)		
Description	The Iowa Health and Wellness Plan (IHAWP) provides comprehensive health coverage at low or no cost to Iowans between the ages of 19 and 64. Eligibility is based on household income.		
Measure Code	401_34106_001		
Measure	Percent use of opioids at high dosage in persons without cancer		
Data Year:	2024 Actual	2025 Target	2026 Target
	Data not yet available	6%	7%
Program Action Plan: High-dose opioid use is associated with increased risk of overdose, dependence, and death. Tracking this helps identify potential overprescribing and supports safer pain management practices. This measure is part of a larger strategy to promote safe prescribing, reduce opioid-related morbidity, and ensure appropriate pain management.			

Division	Medicaid		
SPA Code	401_34107		
Program Name	Home and Community-Based Services (HCBS)		
Description	Home and community-based services (HCBS) are medical, social and supportive services for Iowans with functional, cognitive and other physical or mental health needs. These services are meant to help people live and receive services in a home- and community-based setting.		
Measure Code	Not yet assigned		
Measure	Percent of initial needs-based eligibility decisions that were accurately determined by applying the approved needs-based eligibility criterion using standard operating procedures		
Data Year:	2024 Actual	2025 Target	2026 Target
	100%	86%	86%
Program Action Plan: Each quarter the performance measures are reviewed by the HCBS Quality Committee. When deficiencies are found, the committee begins to identify the source and develop a plan to ensure compliance can be reached as soon as possible. This performance measure is reported to CMS on an annual basis and any measures that are out of compliance must be accompanied by an explanation of the remediation taking place to see improvement and reach the CMS-set compliance threshold (86%).			

Division	Medicaid		
SPA Code	401_34109		
Program Name	Program of All-inclusive Care for the Elderly (PACE)		
Description	PACE, the Program of All-inclusive Care for the Elderly, offers a benefit that combines medical care, long-term care, and prescription drugs to help frail and disabled individuals age 55 and older live independently within the community.		
Measure Code	Not yet assigned		
Measure	Average enrollment across all PACE Organizations		
Data Year:	2024 Actual	2025 Target	2026 Target
	Data not available	743	780
Program Action Plan: Each PACE organization is responsible for their own marketing strategies. Iowa HHS in collaboration with CMS approves all marketing materials and provide technical assistance as requested by the PACE Organization. Iowa HHS will update the HHS website to reflect current PACE organizations and provide contact information for each PACE location.			

Division	Medicaid		
SPA Code	401_34110		
Program Name	Early Periodic Screening, Diagnosis and Treatment (EPSDT)		
Description	EPSDT is a program for children to receive preventive health care services including oral health services. The program's purpose is to find and treat health problems before they become more serious.		
Measure Code	401_34110_001		
Measure	Percent of children with developmental screening in first three years		
Data Year:	2024 Actual	2025 Target	2026 Target
	35%	36%	
Program Action Plan: Iowa Medicaid is working on improving community outreach and education on EPSDT services to increase utilization of these services.			

Division	Medicaid		
SPA Code	Not yet assigned		
Program Name	Habilitation		
Description	Habilitation Services is a program to provide Home- and Community-Based Services (HCBS) for Iowans with the functional impairments typically associated with chronic mental illnesses. The federal Deficit Reduction Act of 2005 permitted states to offer HCBS		
Measure Code	Not yet assigned		
Measure	Percent of members whose services were delivered according to the service plan (including type, scope, amount, duration, and frequency specified in the plan).		
Data Year:	2024 Actual	2025 Target	2026 Target
	98%	86%	86%
Program Action Plan: Each quarter the performance measures are reviewed by the HCBS Quality Committee. When deficiencies are found, the committee begins to identify the source and develop a plan to ensure compliance can be reached as soon as possible. This performance measure is reported to CMS on an annual basis and any measures that are out of compliance must be accompanied by an explanation of the remediation taking place to see improvement and reach the CMS-set compliance threshold (86%).			

Division	Medicaid		
SPA Code	Not yet assigned		
Program Name	Habilitation		
Description	Habilitation Services is a program to provide Home- and Community-Based Services (HCBS) for Iowans with the functional impairments typically associated with chronic mental illnesses. The federal Deficit Reduction Act of 2005 permitted states to offer HCBS		
Measure Code	Not yet assigned		
Measure	Percent of members from the HCBS CAHPS who responded that they had a choice of services.		
Data Year:	2024 Actual	2025 Target	2026 Target
	98%	86%	86%
Program Action Plan: Each quarter the performance measures are reviewed by the HCBS Quality Committee. When deficiencies are found, the committee begins to identify the source and develop a plan to ensure compliance can be reached as soon as possible. This performance measure is reported to CMS on an annual basis and any measures that are out of compliance must be accompanied by an explanation of the remediation taking place to see improvement and reach the CMS-set compliance threshold (86%).			

Division	Medicaid		
SPA Code	Not yet assigned		
Program Name	Habilitation		
Description	Habilitation Services is a program to provide Home- and Community-Based Services (HCBS) for Iowans with the functional impairments typically associated with chronic mental illnesses. The federal Deficit Reduction Act of 2005 permitted states to offer HCBS		
Measure Code	Not yet assigned		
Measure	Percent of unresolved critical incidents that resulted in a targeted review that were appropriately resolved.		
Data Year:	2024 Actual	2025 Target	2026 Target
	100%	86%	86%
Program Action Plan: Each quarter the performance measures are reviewed by the HCBS Quality Committee. When deficiencies are found, the committee begins to identify the source and develop a plan to ensure compliance can be reached as soon as possible. This performance measure is reported to CMS on an annual basis and any measures that are out of compliance must be accompanied by an explanation of the remediation taking place to see improvement and reach the CMS-set compliance threshold (86%).			

Division	Medicaid		
SPA Code	Not yet assigned		
Program Name	Habilitation		
Description	Habilitation Services is a program to provide Home- and Community-Based Services (HCBS) for Iowans with the functional impairments typically associated with chronic mental illnesses. The federal Deficit Reduction Act of 2005 permitted states to offer HCBS		
Measure Code	Not yet assigned		
Measure	Percent of service plans that accurately address all the member's assessed needs, including at a minimum, health and safety risk factors, and personal goals		
Data Year:	2024 Actual	2025 Target	2026 Target
	98%	86%	86%
Program Action Plan: Each quarter the performance measures are reviewed by the HCBS Quality Committee. When deficiencies are found, the committee begins to identify the source and develop a plan to ensure compliance can be reached as soon as possible. This performance measure is reported to CMS on an annual basis and any measures that are out of compliance must be accompanied by an explanation of the remediation taking place to see improvement and reach the CMS-set compliance threshold (86%).			

Division	Medicaid		
SPA Code	Not yet assigned		
Program Name	Home and Community-Based Services (HCBS)		
Description	Home and community-based services (HCBS) are medical, social and supportive services for Iowans with functional, cognitive and other physical or mental health needs. These services are meant to help people live and receive services in a home and community		
Measure Code	Not yet assigned		
Measure	Percent of service plans that accurately address all the member's assessed needs including, at a minimum, health and safety risk factors and personal goals		
Data Year:	2024 Actual	2025 Target	2026 Target
	99%	86%	86%
Program Action Plan: Each quarter the performance measures are reviewed by the HCBS Quality Committee. When deficiencies are found, the committee begins to identify the source and develop a plan to ensure compliance can be reached as soon as possible. This performance measure is reported to CMS on an annual basis and any measures that are out of compliance must be accompanied by an explanation of the remediation taking place to see improvement and reach the CMS-set compliance threshold (86%).			

Division	Medicaid		
SPA Code	Not yet assigned		
Program Name	Home and Community-Based Services (HCBS)		
Description	Home and community-based services (HCBS) are medical, social and supportive services for Iowans with functional, cognitive and other physical or mental health needs. These services are meant to help people live and receive services in a home and community		
Measure Code	Not yet assigned		
Measure	Percent of members whose services were delivered according to the service plan (including type, scope, amount, duration, and frequency specified in the plan).		
Data Year:	2024 Actual	2025 Target	2026 Target
	90%	86%	86%
Program Action Plan: Each quarter the performance measures are reviewed by the HCBS Quality Committee. When deficiencies are found, the committee begins to identify the source and develop a plan to ensure compliance can be reached as soon as possible. This performance measure is reported to CMS on an annual basis and any measures that are out of compliance must be accompanied by an explanation of the remediation taking place to see improvement and reach the CMS-set compliance threshold (86%).			

Division	Medicaid		
SPA Code	Not yet assigned		
Program Name	Home and Community-Based Services (HCBS)		
Description	Home and community-based services (HCBS) are medical, social and supportive services for Iowans with functional, cognitive and other physical or mental health needs. These services are meant to help people live and receive services in a home and community		
Measure Code	Not yet assigned		
Measure	Percent of members from the HCBS CAHPS who responded that they had a choice of services.		
Data Year:	2024 Actual	2025 Target	2026 Target
	96.0%	86.0%	86.0%
Program Action Plan: Each quarter the performance measures are reviewed by the HCBS Quality Committee. When deficiencies are found, the committee begins to identify the source and develop a plan to ensure compliance can be reached as soon as possible. This performance measure is reported to CMS on an annual basis and any measures that are out of compliance must be accompanied by an explanation of the remediation taking place to see improvement and reach the CMS-set compliance threshold (86%).			

Division	Medicaid		
SPA Code	Not yet assigned		
Program Name	Home and Community-Based Services (HCBS)		
Description	Home and community-based services (HCBS) are medical, social and supportive services for Iowans with functional, cognitive and other physical or mental health needs. These services are meant to help people live and receive services in a home and community		
Measure Code	Not yet assigned		
Measure	Percent of unresolved critical incidents that resulted in a targeted review that were appropriately resolved.		
Data Year:	2024 Actual	2025 Target	2026 Target
	100%	86%	86%
Program Action Plan: Each quarter the performance measures are reviewed by the HCBS Quality Committee. When deficiencies are found, the committee begins to identify the source and develop a plan to ensure compliance can be reached as soon as possible. This performance measure is reported to CMS on an annual basis and any measures that are out of compliance must be accompanied by an explanation of the remediation taking place to see improvement and reach the CMS-set compliance threshold (86%).			

Division	Medicaid		
SPA Code	Not yet assigned		
Program Name	Medicaid Advisory Council (MAC)		
Description	The purpose of the Medical Assistance Advisory Council (MAAC) is to advise the Medicaid director about health and medical care services under the medical assistance program. The council is mandated by federal law and further established in Iowa Code. MAAC		
Measure Code	Not yet assigned		
Measure	Satisfaction surveys, informal discussions to determine overall stakeholder satisfaction and member engagement.		
Data Year:	2024 Actual	2025 Target	2026 Target
Program Action Plan:	Over the next year, MAC will identify specific metrics that will be used to gauge success. MAC currently meets quarterly and, after each meeting, beginning with the first meeting after 7/1, Medicaid staff will meet with the co-chairs of MAC to debrief and work together to determine the best ways to measure success.		

Division	Medicaid		
SPA Code	Not yet assigned		
Program Name	Beneficiary Advisory Council (BAC)		
Description	<p>The Beneficiary Advisory Council (BAC) will consist of individuals who are currently or have been Medicaid beneficiaries and individuals with direct experience supporting Medicaid beneficiaries.</p> <p>The BAC will advise the MAC regarding:</p> <ul style="list-style-type: none"> - Their experience 		
Measure Code	Not yet assigned		
Measure	Satisfaction surveys, informal discussions to determine overall stakeholder satisfaction and member engagement.		
Data Year:	2024 Actual	2025 Target	2026 Target
Program Action Plan: BAC is a new (federally) required council to be initiated 7/1/25. Medicaid staff will work with the council to determine what measures will best reflect success of BAC. The BAC will meet quarterly beginning 7/1/25.			

Division	Public Health		
SPA Code	401_22108		
Program Name	Women, Infants, and Children (WIC)		
Description	The Special Supplemental Nutrition Program for Women, Infants, and Children (WIC) provides supplemental foods, health care referrals, and nutrition education for low-income, pregnant, breastfeeding, and non-breastfeeding postpartum women, and to infants and children up to age five who are found to be at nutritional risk. WIC is a federal assistance program of the Food and Nutrition Service of the United States Department of Agriculture.		
Measure Code	401_22108_001		
Measure	Number of average monthly WIC participants		
Data Year:	2024 Actual	2025 Target	2026 Target
	62,775	62,299	62,775
Program Action Plan:			
WIC provides supplemental foods, health care referrals, and nutrition education for low-income pregnant, breastfeeding, and non-breastfeeding postpartum women and to infants and children up to age five who are found to be at nutritional risk.			
The WIC Program will utilize the Iowa WIC Outreach Strategic Plan and program estimated eligible data to educate and enroll eligible populations throughout Iowa.			

Division	Public Health		
SPA Code	401_22109		
Program Name	Supplemental Nutrition Assistance Program Education (SNAP-Ed - includes Pick a Better Snack, Play Your Way, Fresh Conversations)		
Description	<p>The Supplemental Nutrition Assistance Program Education (SNAP-Ed) is a federally funded grant program and includes initiatives such as Pick a Better Snack, Play Your Way, and Fresh Conversations. SNAP-Ed is evidence-based and helps people make their SNAP dollars stretch, teaches them how to cook healthy meals, and lead physically active lifestyles. SNAP-Ed partners with state and local organizations to meet people where they are. SNAP-Ed funds projects in all US states and territories. The goal of SNAP-Ed is to implement a nutrition education and obesity prevention program for eligible individuals that promotes healthy food choices and physical activity consistent with the most recent Dietary Guidelines for Americans.</p>		
Measure Code	401_22109_001		
Measure	Number of people reached by supplemental nutrition education		
Data Year:	2024 Actual	2025 Target	2026 Target
	25,507	25,918	25,000
Program Action Plan: The SNAP-Ed program will work with local agencies to ensure continuous education occurs throughout the year so that all funded sites are able to deliver nutrition series in their entirety at every eligible site we serve.			

Division	Public Health		
SPA Code	401_22110		
Program Name	Childhood Obesity: 5-2-1-0 Healthy Choices Count		
Description	5-2-1-0 Healthy Choices Count! is a public-private partnership that cultivates healthy places for Iowa children and families using evidence-based healthy eating and active living approaches. Working together, Iowa HHS and the Healthiest State Initiative provide strategic leadership, stakeholder management, community funding, and evaluation to the initiative.		
Measure Code	401_22110_001		
Measure	Number of people reached by 5-2-1-0 Healthy Choices Count		
Data Year:	2024 Actual	2025 Target	2026 Target
	69,137	69,828	70,000
Program Action Plan:	The 5-2-1-0 project will provide technical assistance to funded communities to identify interventions that will have the largest impact and measure reach accurately for youth and families.		

Division	Public Health		
SPA Code	401_22112		
Program Name	Preventive Health - Title X Family Planning Program		
Description	<p>The Title X Family Planning Program is the only federal program dedicated solely to providing comprehensive family planning and related preventive health services. Designated family planning clinics offer evidence based reproductive health services and community education. Family planning services are for anyone of reproductive age, seeking a broad range of family planning methods, contraceptive counseling, breast and cervical cancer screenings, testing and treatment for sexually transmitted infections (STIs), and pregnancy testing and counseling, among other services. Iowa HHS Title X Program covers 56 counties in Iowa. Contracts are awarded through a competitive RFP process.</p>		
Measure Code	401_22112_001		
Measure	Number of unique, individual clients receiving Title X services		
Data Year:	2024 Actual	2025 Target	2026 Target
	6,283	6,580	7,000
<p>Program Action Plan: The Title X Family Planning Program will monitor the number of unique clients that enroll into the Title X Program and receive comprehensive reproductive health services prioritizing people with low incomes.</p>			

Division	Public Health		
SPA Code	401_22113		
Program Name	Preventive Health - Title V Maternal and Child Health Program		
Description	<p>The Maternal, Child and Adolescent Health program promotes the health of Iowa's women, children, youth, and adolescents by providing health care services through public and private collaborative efforts. The program contracts with 15 local maternal health and 14 local child health community-based agencies serving all of Iowa's 99 counties. MCH agencies are empowered to develop local health care systems to meet the health care needs of pregnant women and children from birth through age 21 years and their families. Other services included in the MCH program at the local level include EPSDT Informing and care coordination, Hawki outreach, Early ACCESS and Healthy Child Care Iowa. These additional services are funded through interagency agreements with HHS. This program also includes state level work with the State Systems Development Initiative (SSDI), Statewide Perinatal Care Program, Adolescent Health, Barriers to Prenatal Care Program and others. Iowa's Title V Children and Youth with Special Health Care Needs (CYSHCN) program is administered through Child Health Specialty Clinics at the University of Iowa. CYSHCN are children who have or are at increased risk for chronic physical, developmental, behavioral, or emotional conditions. They also require health and related services of a type or amount beyond that required by children generally.</p>		
Measure Code	401_22113_001		
Measure	Number of individual clients receiving Title V Services		
Data Year:	2024 Actual	2025 Target	2026 Target
	96,045	73,363	98,000

Program Action Plan:

Child health consultants will share best practices/strategies from agencies with high informing rates with all agencies during staffing meetings for new strategy development to increase the number of families engaged in CAH programming.

Division	Public Health		
SPA Code	401_22114		
Program Name	Preventive Health - Pregnancy Risk Assessment Monitoring System (PRAMS)		
Description	Pregnancy Risk Assessment Monitoring System (PRAMS) is an ongoing, site-specific, and population-based surveillance system. PRAMS is designed to identify groups of women and infants at high risk for health problems, to monitor changes in health status, and to measure progress toward goals in improving the health of mothers and infants.		
Measure Code	401_22114_001		
Measure	Percent of survey responses for pregnancy risk assessment monitoring		
Data Year:	2024 Actual	2025 Target	2026 Target
	Data unavailable	50%	50%
Program Action Plan:	The PRAMS program will conduct outreach with providers, community organizations, and researchers to increase participation in the PRAMS survey.		

Division	Public Health		
SPA Code	401_22115		
Program Name	Preventive Health - Maternal Health Innovation (MHI)		
Description	<p>Iowa HHS has partnered with the University of Iowa to implement the following strategies:</p> <ul style="list-style-type: none"> • Develop an Iowa Maternal Quality Care Collaborative (IMQCC). The IMQCC will bring together experts and stakeholders in maternal health across the state to implement policies and protocols to ensure high-quality maternal health care. As part of the work of the IMQCC, the state of Iowa will submit an application to join the Alliance for Innovation on Maternal Health (AIM). AIM is a national alliance to ensure safe maternal care and to reduce mortality and morbidity through implementation of evidence-based patient safety bundles. • Improve state-level maternal health data and surveillance. HHS/University of Iowa will identify strategies to collect state-level maternal health data, and will work to improve data collection for severe maternal morbidity and mortality data by validating existing data sources and improving data collection processes. • Implement initiatives to address workforce shortages for obstetrical care, including adding a rural track OB fellowship, a family medicine OB track, and assessing the capacity and need for a Certified Nurse Midwife program in Iowa. • Expand existing telemedicine initiatives to increase access to Maternal Fetal Medicine Specialists and mental health professionals. • Address health disparities in maternal health outcomes and access to care. 		
Measure Code	401_22115_001		
Measure	Number of providers trained through grant programming - MHI		
Data Year:	2024 Actual	2025 Target	2026 Target
	479	250	300

Program Action Plan:

Implement initiatives for improved maternal and neonate quality of care, data collection, and address workforce shortages in Iowa. Birth mothers, infants, and healthcare providers and teams in Iowa benefit from this programming.

Iowa closed out the first five year grant in October 2024, and started a new round of funding in 2025, therefore anticipate a lower number of providers attending training in years one and two as the focus will be on sustaining the work implemented in the previous grant cycle. Training will be primarily refreshers, updates to clinical guidelines, and onboarding new staff at birthing hospitals as needed.

Division	Public Health		
SPA Code	401_22116		
Program Name	Preventive Health - ERASE Maternal Mortality		
Description	<p>Maternal mortality continues to be an important focus in Iowa, and every maternal death is a tragedy. In 2019, Iowa began conducting Maternal Mortality Reviews on an annual basis. Prior to 2019, reviews were conducted every three years. Iowa's Maternal Mortality Review Committee (MMRC) is a multi-disciplinary committee responsible for reviewing identified maternal deaths for the purpose of reducing morbidity and mortality. The committee meets to determine if the pregnancy-associated death was pregnancy related or not, the cause of death (both primary and underlying causes), and whether the death was preventable. The committee also looks for contributing factors and identifies opportunities for prevention after each case review.</p>		
Measure Code	401_22116_001		
Measure	Percent of deaths identified for committee review, reviewed within 24 months of death		
Data Year:	2024 Actual	2025 Target	2026 Target
	52%	75%	100%
<p>Program Action Plan:</p> <p>Meet at least twice in the FFY25 to review deaths that occurred in 2023, and to form recommendations to prevent future maternal deaths.</p>			

Division	Public Health		
SPA Code	401_22118		
Program Name	Preventive Health - Alliance for Innovation on Maternal Health		
Description	Supports implementation of the AIM Bundles in Iowa. The mission of AIM is to support best practices that make birth safer, improve the quality of maternal health care, and save lives.		
Measure Code	401_22118_001		
Measure	Percentage of hospitals participating in AIM safety bundles		
Data Year:	2024 Actual	2025 Target	2026 Target
	96%	90%	90%
Program Action Plan: Engage birthing facilities in Iowa to provide specific safety education and simulations for high-risk situations to ensure birth is safe for every mother and infant in Iowa.			

Division	Public Health		
SPA Code	401_22119		
Program Name	Preventive Health - I-Smile (including I-Smile @ School and I-Smile Silver)		
Description	<p>I-Smile is a statewide program that connects children and families with dental, medical, and community resources to ensure a lifetime of health and wellness. It is the oral health component of Iowa's Maternal and Child Health program. Oral Health staff manage I-Smile through development of program policy and parameters, technical assistance and training. I-Smile @ School is a component of I-Smile, providing dental screenings, dental sealants, fluoride varnish, oral health education and referral assistance for elementary school students in schools with 40% or greater free and reduced lunch rates. Oral Health staff manage I-Smile through development of program policy and parameters, technical assistance and training. I-Smile Silver is a pilot project, modeled after the I-Smile program for children, aiming to achieve optimal oral health for Iowa adults by connecting them with dental, medical, and community resources. It is administered in 10 counties (Calhoun, Des Moines, Hamilton, Humboldt, Lee, Pocahontas, Scott, Van Buren, Webster, and Wright) through the Lee, Scott, and Webster County Health Departments. Oral Health staff manage I-Smile through development of program policy and parameters, technical assistance and training.</p>		
Measure Code	401_22119_001		
Measure	Number of children receiving assistance from I-Smile		
Data Year:	2024 Actual	2025 Target	2026 Target
	47,897	47,917	47,937

Program Action Plan:

Provide program oversight and technical assistance to local contractors to address how to ensure I-Smile, I-Smile@School, and I-Smile Silver programs are reaching as many people as capacity allows.

Division	Public Health		
SPA Code	401_22120		
Program Name	Preventive Health - Oral Health State Appropriations		
Description	<p>The Donated Dental Services (DDS) program provides free, comprehensive dental treatment to Iowa adults with disabilities or who are elderly or medically fragile, using a volunteer network of dentists and dental labs. Applicants must lack adequate income to pay for dental care and have a permanent disability or be age 65 or older or qualify as medically fragile. Oral Health staff manage a contract with Delta Dental of Iowa, who administers Donated Dental Services. The Fulfilling Iowa's Need for Dentists project (FIND) connects dentists and underserved communities with the resources needed to combat Iowa's dental shortage, so that dental care is close to home for every Iowan. Oral Health staff manage a contract with Delta Dental of Iowa, who administers the dental loan repayment program. Staff also participate in a workgroup and assist with the selection of awardees. Children's Oral Health for Underserved Populations is a project through the University of Iowa College of Dentistry and Dental Clinics, providing comprehensive restorative and preventive dental services for qualifying low-income children. Oral Health staff manage the contract with the university.</p>		
Measure Code	401_22120_001		
Measure	Number of dentists awarded loan repayment		
Data Year:	2024 Actual	2025 Target	2026 Target
	4	2	2

Program Action Plan:

The Oral Health Section will continue to partner with the contractor for the FIND dental loan repayment program to ensure a minimum number of awards are made each year through monthly workgroup participation with other stakeholders, data review to determine priority counties, collaboration with local public health and economic development to promote the program, and participation in the selection process of awards.

Division	Public Health		
SPA Code	401_22121		
Program Name	Preventive Health - Oral Health Federal Funding		
Description	<p>Community Water Fluoridation (CWF) is the adjustment of the fluoride level to just the right amount to prevent tooth decay and is considered one of the ten greatest public health achievements of the 20th century. Oral Health staff monitor fluoride levels in community water systems and provide education to city officials, water municipalities, public health professionals, and the public about the importance of CWF. The purpose of Iowa's Oral Health Surveillance System is to provide a consistent source of updated reliable and valid information for use in developing, implementing and evaluating programs to improve the oral health of Iowa's residents. Oral Health staff collect data on the oral health of Iowans and provide information about the data available, how it is disseminated, and how it may be used to improve oral health. Oral Health staff assist the Iowa Dental Board through collecting copies of agreements between dental hygienists and dental assistants with dentists for use of public health supervision. Data is collected and reported annually, on behalf of the board. Staff also provide feedback to the board as needed, regarding the role of public health to meet population-based oral health needs. Staff also develop materials for I-Smile Coordinators to use to train nurses, child care providers, medical providers, and others about oral health and how to provide limited public health services.</p>		
Measure Code	401_22121_001		
Measure	Number of preventative dental sealants placed on kids in school		
Data Year:	2024 Actual	2025 Target	2026 Target
	27,720	27,740	27,760

Program Action Plan:

Continue oversight of I-Smile @School to ensure all eligible school participate and that local contractors are able to provide services to as many at-risk children as possible.

Division	Public Health		
SPA Code	401_22122		
Program Name	Preventive Health - Adolescent Health and Development Programs - Personal Responsibility Education Program (PREP)		
Description	Personal Responsibility Education Program (PREP): The purpose of the PREP is to educate young people ages 10-19, on both abstinence and contraception to prevent pregnancy and sexually transmitted infections (STIs), including HIV/AIDS. The program addresses life skills to assist Iowa youth in making responsible, informed decisions and in leading safe and healthy lives.		
Measure Code	Not yet assigned		
Measure	Number of youth participating in school and community based programs.		
Data Year:	2024 Actual	2025 Target	2026 Target
	943	850	900
Program Action Plan: The Adolescent Health and Development programs will implement program strategies that foster the health and well-being of young people through evidence-based and evidence-informed practices.			

Division	Public Health		
SPA Code	401_22122		
Program Name	Preventive Health - Adolescent Health and Development Programs - Title V State Sexual Risk Avoidance Education (SRAE) program		
Description	The purpose of the Title V State Sexual Risk Avoidance Education (SRAE) program is to implement education exclusively on sexual risk avoidance that teaches youth, ages 10-19, to voluntarily refrain from sexual activity. The program is designed to teach youth personal responsibility, self-regulation, goal setting, healthy decision-making, a focus on the future, and the prevention of youth risk behaviors such as drug and alcohol use without normalizing teen sexual activity.		
Measure Code	Not yet assigned		
Measure	Number of youth participating in school- and community-based programs.		
Data Year:	2024 Actual	2025 Target	2026 Target
	367	225	235
Program Action Plan: The Adolescent Health and Development programs will implement program strategies that foster the health and well-being of young people through evidence-based and evidence-informed practices.			

Division	Public Health		
SPA Code	401_22123		
Program Name	Preventive Health - 1st Five Healthy Mental Development Initiative		
Description	1st Five is a public-private partnership bridging primary care and public health services in Iowa. The 1st Five model supports health providers in the earlier detection of social-emotional and developmental delays and family risk-related factors in children birth to five and coordinates referrals, interventions and follow-up.		
Measure Code	401_22123_001		
Measure	Number of referrals into 1st Five from participating primary care		
Data Year:	2024 Actual	2025 Target	2026 Target
	2,247	2,624	2,850
Program Action Plan:			
The program is working with its contractors to increase awareness and branding of the program. There is also work being done to standardize and improve program materials which will deliver a more concise and targeted message around 1st Five programming. Additionally, the program is working to revise and condense the program referral form, which will reduce the referral burden on PCP.			

Division	Public Health		
SPA Code	401_22124		
Program Name	Preventive Health - Pediatric Mental Health Care Access Program (including Expansion Funds)		
Description	The overall goal of the Iowa Pediatric Mental Health Collaborative is to increase access to pediatric mental health services, especially in underserved communities, through workforce development and training for primary care providers, access to pediatric psychiatry providers through telehealth and a consult line, training on evidence-based therapies for mental and behavioral health providers, and a complex care clinic for youth in the Iowa foster care system. This is a partnership between Iowa HHS and the University of Iowa Hospitals and Clinics Department of Pediatrics (Child Health Specialty Clinics).		
Measure Code	401_22124_001		
Measure	Number of physicians utilizing pediatric mental health consult line		
Data Year:	2024 Actual	2025 Target	2026 Target
	36	60	70
Program Action Plan:			
We are planning to send a postcard to almost 2,000 providers in the state, based on a list obtained by the University of Iowa Office of Statewide Clinical Education Programs (OSCEP). We will also promote the consult line during our virtual conference in September. Our partners and Advisory Council members from the Iowa Chapters of the American Academy of Pediatrics and the American Academy of Family Physicians are also promoting the consult line in their newsletters and other communications.			

Division	Public Health		
SPA Code	401_22125		
Program Name	Public Health Approaches to Violence Prevention		
Description	<p>The Violence Prevention program consists of six programs. Utilizing a public health approach to violence prevention these programs aim to 1) prevent sexual violence; 2) develop or disseminate organizational policy, protocol or practice which improves public health, medical systems, and allied victim service professionals response to intimate partner violence and sexual violence; and 3) monitor and report violent death trends to assist in prevention efforts in Iowa.</p> <ul style="list-style-type: none"> • Rape Prevention & Education Program: Primary prevention - stopping sexual violence before it begins. • State Sexual Violence Prevention: Strengthens sexual violence prevention infrastructure • Preventative Health & Health Services Block Grant - Sex Offense Prevention • Public Health Response to Intimate Partner and Sexual Violence • Iowa Violent Death Reporting System • Child Protection Centers 		
Measure Code	401_22125_001		
Measure	Percent of individuals who received technical assistance (TA) and completed a TA survey who report having made a change to policy or practice as a result of the TA.		
Data Year:	2024 Actual	2025 Target	2026 Target
		50	60

Program Action Plan:

The Violence Prevention Program is developing a TA survey to capture policy and practice change based on TA received. Survey to be completed summer 2025 to capture policy and practice changes starting in 2025.

Division	Public Health		
SPA Code	401_34401		
Program Name	Office of the State Medical Examiner (OSME)		
Description	Provide assistance, direction, and training to county medical examiner personnel and law enforcement officials. County medical examiner responsibilities are outlined in 331.801805 of the Code of Iowa, and the duties of the state and deputy state medical examiner are found under Iowa Code 691.56C.		
Measure Code	Not yet assigned		
Measure	Number of training conferences and in-house trainings		
Data Year:	2024 Actual	2025 Target	2026 Target
	5	5	6
Program Action Plan:			
One of the main roles of the IOSME is to provide assistance, direction, and training to county medical examiner personnel and law enforcement officials. As such, OSME will provide a two-day in-house training for all newly appointed county medical examiners.			
Additionally, IOSME investigates deaths homicides, suicides, accidental deaths, and unexplained or unexpected deaths. They perform autopsies to determine the cause and manner of death. They provide training and support to county medical examiners and medical examiner investigators. They collect and analyze data related to deaths in Iowa to help improve public health and safety.			

Division	Public Health		
SPA Code	401_34402		
Program Name	Sexually Transmitted Diseases		
Description	Monitor incidence, epidemiology, and treatment of chlamydia, gonorrhea, and syphilis; conduct partner services (including contact tracing and linkage to medical care) for persons diagnosed with syphilis, HIV, and other prioritized STIs; maintain safety net testing and treatment services via partnerships with local nonprofit clinics; provide technical assistance to medical providers and public health professionals statewide regarding testing and treatment of bacterial STIs and HIV		
Measure Code	401_34402_001		
Measure	Percent of congenital syphilis cases averted		
Data Year:	2024 Actual	2025 Target	2026 Target
	67%	90%	90%
Program Action Plan:			
The STI Program will prioritize follow up with pregnant women diagnosed with syphilis to ensure connections to care and reduce the risk of congenital syphilis outcomes.			

Division	Public Health		
SPA Code	401_34402		
Program Name	Sexually Transmitted Diseases		
Description	Monitor incidence, epidemiology, and treatment of chlamydia, gonorrhea, and syphilis; conduct partner services (including contact tracing and linkage to medical care) for persons diagnosed with syphilis, HIV, and other prioritized STIs; maintain safety net testing and treatment services via partnerships with local nonprofit clinics; provide technical assistance to medical providers and public health professionals statewide regarding testing and treatment of bacterial STIs and HIV		
Measure Code	401_34402_002		
Measure	Percent of persons receiving CDC-recommended treatment - gonorrhea		
Data Year:	2024 Actual	2025 Target	2026 Target
	95%	95%	95%
Program Action Plan:			
The STI Program will follow up with providers who prescribe medications other than those recommended by CDC to ensure they are adequately educated on antimicrobial resistance and gonococcal infections can be cured.			

Division	Public Health		
SPA Code	401_34402		
Program Name	Sexually Transmitted Diseases		
Description	Monitor incidence, epidemiology, and treatment of chlamydia, gonorrhea, and syphilis; conduct partner services (including contact tracing and linkage to medical care) for persons diagnosed with syphilis, HIV, and other prioritized STIs; maintain safety net testing and treatment services via partnerships with local nonprofit clinics; provide technical assistance to medical providers and public health professionals statewide regarding testing and treatment of bacterial STIs and HIV		
Measure Code	401_34402_004		
Measure	Percent of chlamydia tests that are positive		
Data Year:	2024 Actual	2025 Target	2026 Target
	6.7%	7%	7%
Program Action Plan: The STI Program will monitor test utilization and positivity among its safety net network of clinic sites to ensure that populations at greatest risk of acquiring infection are prioritized for testing and outreach.			

Division	Public Health		
SPA Code	401_34402		
Program Name	Sexually Transmitted Diseases		
Description	Monitor incidence, epidemiology, and treatment of chlamydia, gonorrhea, and syphilis; conduct partner services (including contact tracing and linkage to medical care) for persons diagnosed with syphilis, HIV, and other prioritized STIs; maintain safety net testing and treatment services via partnerships with local nonprofit clinics; provide technical assistance to medical providers and public health professionals statewide regarding testing and treatment of bacterial STIs and HIV		
Measure Code	401_34402_005		
Measure	Contact indices for syphilis (This performance measure tracks the average number of contacts treated per index patient diagnosed with infectious syphilis. A high treatment index for infectious syphilis leads to decreased transmission. Goal is a treatment		
Data Year:	2024 Actual	2025 Target	2026 Target
	1.65	1.5	1.5
Program Action Plan: The STI Program will offer partner services and contact tracing for all persons diagnosed with infectious syphilis so that partners may be confidentially notified, offered treatment and testing, and ultimately reduce risk of further transmission.			

Division	Public Health		
SPA Code	401_34402		
Program Name	Sexually Transmitted Diseases		
Description	Monitor incidence, epidemiology, and treatment of chlamydia, gonorrhea, and syphilis; conduct partner services (including contact tracing and linkage to medical care) for persons diagnosed with syphilis, HIV, and other prioritized STIs; maintain safety net testing and treatment services via partnerships with local nonprofit clinics; provide technical assistance to medical providers and public health professionals statewide regarding testing and treatment of bacterial STIs and HIV		
Measure Code	401_34402_007		
Measure	Percent of gonorrhea tests that are positive		
Data Year:	2024 Actual	2025 Target	2026 Target
	2.6%	3%	3%
Program Action Plan: The STI Program will monitor test utilization and positivity among its safety net network of clinic sites to ensure that populations at greatest risk of acquiring infection are prioritized for testing and outreach.			

Division	Public Health		
SPA Code	401_34404		
Program Name	CADE		
Description	Center for Acute Disease Epidemiology (CADE) works to protect and preserve the health and safety of Iowans from infectious diseases through disease surveillance; investigation of acute outbreaks; education and consultation to county, local, and private health agencies on infectious diseases; immunization and vaccine guidelines; treatment after animal bites; and vaccines for international travel.		
Measure Code	401_34404_001		
Measure	Percent of reports to ArboNET & local vector control with data		
Data Year:	2024 Actual	2025 Target	2026 Target
	100%	100%	100%
Program Action Plan: The CADE VBD Epidemiologist sends additional case report forms (rickettsial diseases, malaria, babesiosis) and completes data entry in ArboNET as necessary. For local vector control VBD Epi will continue to coordinate with counties and the University for contracting and funding for mosquito surveillance to inform potential risk messaging to communities as well as mitigation strategies should that resource become available.			

Division	Public Health		
SPA Code	401_34405		
Program Name	Preventive Health and Health Services (PHHS)		
Description	The federally funded Preventive Health and Health Services (PHHS) Block Grant, awarded through the Centers for Disease Control and Prevention (CDC) provides the agency flexibility and control to address its priority health needs and challenges with innovative, evidence-based interventions. Funds may be used to respond rapidly to emerging health issues and to fill funding gaps in programs that deal with leading causes of death and disability. The PHHS Block Grant requires a pre-determined allocation of funding be used for sexual violence prevention. The remaining awarded funding can be used to address the agency's identified priorities.		
Measure Code	401_34405_001		
Measure	Percentage of training recipients who completed a survey and reported increased knowledge or skills in preventing sexual violence among adolescents.		
Data Year:	2024 Actual	2025 Target	2026 Target
	100%	100%	100%
Program Action Plan: IA HHS's Sexual Violence Prevention Program will issue and monitor the contract with the Iowa Coalition Against Sexual Assault (IowaCASA), providing TA as needed, to assure contracted funds are spent on sexual violence prevention and survivor services as intended.			

Division	Public Health		
SPA Code	401_34406		
Program Name	Monkeypox		
Description	Federal funding provided to states in response to the 2022 and ongoing MPox (Monkeypox) outbreak. Funding was provided in response to suspect cases of MPox and to promote and provide vaccination to high-risk populations. Likely one-time funding absent a resurgence in MPox transmission risks.		
Measure Code	401_34406_001		
Measure	Number of Monkeypox vaccine doses administered		
Data Year:	2024 Actual	2025 Target	2026 Target
	198	50	30
Program Action Plan: The Bureau for HIV provides vaccination promotion to increase vaccine uptake and the Immunizations Bureau tracks vaccine administration.			

Division	Public Health		
SPA Code	401_34407		
Program Name	Public Health Emergency Preparedness		
Description	<p>The Public Health Preparedness program uses federal funding provided to Iowa HHS and local public health agencies in conducting activities related to emergency response. The federal funds support state and local public health agencies to prepare for emergency response needs such as disease outbreaks, natural disasters, pandemics, etc. The funds are shared among Iowa HHS as well as local partners through public health and health care regional coalitions. The local partners include local public health, hospitals, EMS, and emergency management agencies. Expenditures from state appropriations in units 1938 and 1941 are used for match.</p>		
Measure Code	Not yet assigned		
Measure	Number of in-person engagement opportunities (workshops, technical assistance, meetings, etc.) provided to local jurisdictions		
Data Year:	2024 Actual	2025 Target	2026 Target
	Data not yet available	8	8
<p>Program Action Plan: The BEPR will review performance measures for FY26 and develop updated measures that better outline the impact we have on our customers. We will continue to provide technical assistance to all eight service areas participating in the program.</p>			

Division	Public Health		
SPA Code	401_34408		
Program Name	Hospital Preparedness		
Description	The Hospital Preparedness program uses federal dollars provided to Iowa HHS and Iowa hospitals in conducting activities related to emergency response. Federal funding is provided to all states to support state agencies and hospitals to prepare for emergency response needs such as disease outbreaks, natural disasters, pandemics, etc. The funds are shared among Iowa HHS as well as local partners through public health and health care regional coalitions. The local partners include local public health, hospitals, EMS, and emergency management agencies.		
Measure Code	Not yet assigned		
Measure	Percent of SA Required Preparedness Plans containing updates based on focus population		
Data Year:	2024 Actual	2025 Target	2026 Target
	Data not yet available	100%	100%
Program Action Plan: The BEPR will review performance measures for FY26 and develop updated measures that better outline the impact we have on our customers. We will continue to provide technical assistance to all eight service areas participating in the program.			

Division	Public Health		
SPA Code	401_34409		
Program Name	EMS for Children		
Description	The Iowa Emergency Medical Services for Children (EMSC) program is a federally funded initiative under the Iowa Department of Health and Human Services' Bureau of Emergency Medical and Trauma Services. Its mission is to ensure that all children in Iowa receive the best possible emergency care, regardless of where they live, attend school, or travel.		
Measure Code	Not yet assigned		
Measure	Number of pediatric care coordinators		
Data Year:	2024 Actual	2025 Target	2026 Target
	400	700	750
Program Action Plan: EMSC will work with outside stakeholders to continue to produce free pediatric continuing education and increase the number of pediatric emergency care coordinators and IPEAC-recognized hospitals to improve the care of pediatric persons in the state of Iowa. LE AED will review AED deployment data from deployed AEDs for LE first responders to measure saves and program usage to benefit cardiac arrest victims in the state of Iowa. FR-CARP will work with outside stakeholders to increase the number of supplies distributed and lives saved.			

Division	Public Health		
SPA Code	401_34409		
Program Name	EMS for Children		
Description	The Iowa Emergency Medical Services for Children (EMSC) program is a federally funded initiative under the Iowa Department of Health and Human Services' Bureau of Emergency Medical and Trauma Services. Its mission is to ensure that all children in Iowa receive the best possible emergency care, regardless of where they live, attend school, or travel.		
Measure Code	Not yet assigned		
Measure	Number of IPEAC-recognized hospitals		
Data Year:	2024 Actual	2025 Target	2026 Target
	8	8	8
Program Action Plan: EMSC will work with outside stakeholders to continue to produce free pediatric continuing education and increase the number of pediatric emergency care coordinators and IPEAC-recognized hospitals to improve the care of pediatric persons in the state of Iowa. LE AED will review AED deployment data from deployed AEDs for LE first responders to measure saves and program usage to benefit cardiac arrest victims in the state of Iowa. FR-CARP will work with outside stakeholders to increase the number of supplies distributed and lives saved.			

Division	Public Health		
SPA Code	401_34410		
Program Name	Trauma Services		
Description	Iowa HHS is the lead agency responsible for the implementation of Iowa code as it relates to the trauma system of care in Iowa. The Iowa State Trauma Program utilizes trauma registry data, injury prevention and outreach, hospital verification, and performance improvement resources to assist Iowa's hospitals with optimizing the care of traumatically injured patients to improve outcomes and reduce morbidity and mortality from traumatic injury. The Trauma System Advisory Council (TSAC) as an ad hoc committee helps guide the priorities of the BEMTS trauma program.		
Measure Code	Not yet assigned		
Measure	Number of verification visits completed		
Data Year:	2024 Actual	2025 Target	2026 Target
	30	25	30
Program Action Plan: Trauma will complete trauma verifications assuring adherence to administrative rule it insures adequate trauma care to protect Iowans.			

Division	Public Health		
SPA Code	401_34411		
Program Name	Health Environmental Public Health Tracking Network		
Description	Environmental Public Health Tracking (EPHT) is a CDC grant program for the ongoing collection, integration, analysis, interpretation, and dissemination of data on environmental hazards, exposures to those hazards, and health effects that may be related to the exposures. The goal of tracking is to provide information and data that can be used to plan, apply, and evaluate actions to prevent and control environmentally related diseases.		
Measure Code	401_34411_001		
Measure	Number of program activities that address gaps/limitations in data		
Data Year:	2024 Actual	2025 Target	2026 Target
	3	2	2
Program Action Plan:			
The EPHT program will assess data needs to identify new data sources for inclusion on the Public Health Tracking Portal, or improve the usefulness and timeliness of existing data sources to increase access to data and measures that drive public health policy and practice for partners.			

Division	Public Health		
SPA Code	401_34411		
Program Name	Health Environmental Public Health Tracking Network		
Description	Environmental Public Health Tracking (EPHT) is a CDC grant program for the ongoing collection, integration, analysis, interpretation, and dissemination of data on environmental hazards, exposures to those hazards, and health effects that may be related to the exposures. The goal of tracking is to provide information and data that can be used to plan, apply, and evaluate actions to prevent and control environmentally related diseases.		
Measure Code	401_34411_002		
Measure	Number of program activities that analyzed tracking data		
Data Year:	2024 Actual	2025 Target	2026 Target
	1	2	3
Program Action Plan:			
The EPHT program will collaborate with other programs or partners to conduct targeted analysis of data on the Public Health Tracking Portal to inform or assess program needs or activities.			

Division	Public Health		
SPA Code	401_34411		
Program Name	Health Environmental Public Health Tracking Network		
Description	Environmental Public Health Tracking (EPHT) is a CDC grant program for the ongoing collection, integration, analysis, interpretation, and dissemination of data on environmental hazards, exposures to those hazards, and health effects that may be related to the exposures. The goal of tracking is to provide information and data that can be used to plan, apply, and evaluate actions to prevent and control environmentally related diseases.		
Measure Code	401_34411_003		
Measure	Number of program activities that improved data accessibility		
Data Year:	2024 Actual	2025 Target	2026 Target
	1	4	3
Program Action Plan:			
The EPHT program will assess data needs and develop new tools or processes that improve the usefulness of efficiency of data and infrastructure underlying the Public Health Tracking Portal to improve partner access to relevant timely data that can inform policy and practice.			

Division	Public Health		
SPA Code	401_34412		
Program Name	General Environmental Health & Local Public Health Services		
Description	General Environmental Health & Local Public Health Services provides overall environmental health support related to childhood lead poisoning, pesticide exposures, and reportable environmental poisonings, and illnesses. Also provides technical assistance and coordination support during disaster response activities. Provides funding and staffing to support 99 local boards of health, administrators, and staff technical assistance.		
Measure Code	401_34412_001		
Measure	Percent of local public health services funds spent on population-level public health		
Data Year:	2024 Actual	2025 Target	2026 Target
	55%	75%	100%
Program Action Plan: LPH services contract is requiring LPH agencies to increase their population health activities and spending each year by 25%. The community health consultants continue to develop strategies with each administrator and BOH to achieve this performance measure per requirements in the contract.			

Division	Public Health		
SPA Code	401_34412		
Program Name	General Environmental Health & Local Public Health Services		
Description	General Environmental Health & Local Public Health Services provides overall environmental health support related to childhood lead poisoning, pesticide exposures, and reportable environmental poisonings, and illnesses. Also provides technical assistance and coordination support during disaster response activities. Provides funding and staffing to support 99 local boards of health, administrators, and staff technical assistance.		
Measure Code	401_34412_002		
Measure	Percent of local public health agencies fulfilling their contractual obligations		
Data Year:	2024 Actual	2025 Target	2026 Target
	100%	100%	100%
Program Action Plan: LPH services contract is requiring LPH agencies to increase their population health activities and spending each year by 25%. The community health consultants continue to develop strategies with each administrator and BOH to achieve this performance measure per requirements in the contract.			

Division	Public Health		
SPA Code	401_34412		
Program Name	General Environmental Health & Local Public Health Services		
Description	General Environmental Health & Local Public Health Services provides overall environmental health support related to childhood lead poisoning, pesticide exposures, and reportable environmental poisonings, and illnesses. Also provides technical assistance and coordination support during disaster response activities. Provides funding and staffing to support 99 local boards of health, administrators, and staff technical assistance.		
Measure Code	401_34412_003		
Measure	Percent of board members/administrators oriented within six months		
Data Year:	2024 Actual	2025 Target	2026 Target
	75%	100%	100%
Program Action Plan:			
LPH Services will review performance measures for FY26 and develop updated measures that better outline the impact we have on our customers.			

Division	Public Health		
SPA Code	401_34413		
Program Name	Private Well Grants		
Description	Funding from Iowa Groundwater Protection Fund provides for contracts with all 99 counties to provide reimbursement to well owners for well testing, reconstruction and closure. This program has recently moved through the Red Tape Review and, in coordination with DNR, HHS is working to restructure the program to allow for greater flexibility in the use of the dollars to address groundwater quality in relation to public health concerns.		
Measure Code	401_34413_001		
Measure	Number of counties participating in private well grants program		
Data Year:	2024 Actual	2025 Target	2026 Target
	99	99	99
Program Action Plan:			
The PWG will review performance measures for FY26 and develop updated measures that better outline the impact we have on our customers. We will continue to provide TA to all 99 counties participating in the program. The referenced restructuring outlined in the program description refer to how the recipients are able to utilize the funds available. The Red Tape review provided for greater flexibility of program funds. There are no specific actions for HHS staff related to this contract restructuring.			

Division	Public Health		
SPA Code	401_34414		
Program Name	Local Public Health Services		
Description	Provides funding and staffing to support 99 local boards of health, administrators, and staff technical assistance.		
Measure Code	Not yet assigned		
Measure	Number of counties participating in Local Public Health Services Contract		
Data Year:	2024 Actual	2025 Target	2026 Target
	99	99	99
Program Action Plan: The Local Public Health Performance (LPHP) Team promotes and supports the development of the public health system through technical assistance to improve local public health's capability to address health priorities and health disparities. Services include quarterly in-person region meetings, individual consultations and technical assistance, onboarding for Local Board of Health members and new administrators.			

Division	Public Health		
SPA Code	401_34415		
Program Name	Childhood Lead Poisoning Prevention Program (CLPPP)		
Description	<p>Childhood Lead Poisoning Prevention is a CDC grant program that focuses on ensuring blood lead testing and reporting, enhancing blood lead surveillance, and improving linkages to recommended services. The goal of the program is to conduct childhood lead poisoning prevention and surveillance programmatic activities to prevent lead poisoning in children below the age of 6. The Childhood Lead Poisoning Prevention Program (CLPPP) aims to reduce the prevalence of childhood lead poisoning in Iowa. The CLPPP provides identification and case management for children with elevated blood lead levels, identification and control of lead paint hazards, surveillance of elevated blood lead levels, and provides education and outreach in communities across the state.</p>		
Measure Code	401_34415_001		
Measure	Percentage of children tested at 1 year of age (Target 18.75% per quarter)		
Data Year:	2024 Actual	2025 Target	2026 Target
	18.3%	18.75%	18.75%
<p>Program Action Plan:</p> <p>The CLPPP will collaborate with the Childhood Lead Advisory Workgroup (CLAW) to advocate for timely testing of children in order to increase the percentage of children tested at age appropriate times so that we can identify children that are elevated at an early enough time that we can intervene.</p>			

Division	Public Health		
SPA Code	401_34415		
Program Name	Childhood Lead Poisoning Prevention Program (CLPPP)		
Description	<p>Childhood Lead Poisoning Prevention is a CDC grant program that focuses on ensuring blood lead testing and reporting, enhancing blood lead surveillance, and improving linkages to recommended services. The goal of the program is to conduct childhood lead poisoning prevention and surveillance programmatic activities to prevent lead poisoning in children below the age of 6. The Childhood Lead Poisoning Prevention Program (CLPPP) aims to reduce the prevalence of childhood lead poisoning in Iowa. The CLPPP provides identification and case management for children with elevated blood lead levels, identification and control of lead paint hazards, surveillance of elevated blood lead levels, and provides education and outreach in communities across the state.</p>		
Measure Code	401_34415_002		
Measure	Percentage of children tested at 2 years of age (Target 18.75% per quarter)		
Data Year:	2024 Actual	2025 Target	2026 Target
	11.3%	18.75%	18.75%
<p>Program Action Plan:</p> <p>The CLPPP will collaborate with the Childhood Lead Advisory Workgroup (CLAW) to advocate for timely testing of children in order to increase the percentage of children tested at age appropriate times so that we can identify children that are elevated at an early enough time that we can intervene.</p>			

Division	Public Health		
SPA Code	401_34415		
Program Name	Childhood Lead Poisoning Prevention Program (CLPPP)		
Description	<p>Childhood Lead Poisoning Prevention is a CDC grant program that focuses on ensuring blood lead testing and reporting, enhancing blood lead surveillance, and improving linkages to recommended services. The goal of the program is to conduct childhood lead poisoning prevention and surveillance programmatic activities to prevent lead poisoning in children below the age of 6. The Childhood Lead Poisoning Prevention Program (CLPPP) aims to reduce the prevalence of childhood lead poisoning in Iowa. The CLPPP provides identification and case management for children with elevated blood lead levels, identification and control of lead paint hazards, surveillance of elevated blood lead levels, and provides education and outreach in communities across the state.</p>		
Measure Code	401_34415_003		
Measure	Percent of children with an unconfirmed elevated blood lead level retested within 84 days		
Data Year:	2024 Actual	2025 Target	2026 Target
	82.8%	75%	75%
<p>Program Action Plan:</p> <p>The CLPPP will work with CLPPP contractors to get children retested. This will increase the percentage of children with unconfirmed EBLs to confirm whether or not they have an EBL to facilitate intervention to address the EBL and make referrals for services.</p>			

Division	Public Health		
SPA Code	401_34415		
Program Name	Childhood Lead Poisoning Prevention Program (CLPPP)		
Description	<p>Childhood Lead Poisoning Prevention is a CDC grant program that focuses on ensuring blood lead testing and reporting, enhancing blood lead surveillance, and improving linkages to recommended services. The goal of the program is to conduct childhood lead poisoning prevention and surveillance programmatic activities to prevent lead poisoning in children below the age of 6. The Childhood Lead Poisoning Prevention Program (CLPPP) aims to reduce the prevalence of childhood lead poisoning in Iowa. The CLPPP provides identification and case management for children with elevated blood lead levels, identification and control of lead paint hazards, surveillance of elevated blood lead levels, and provides education and outreach in communities across the state.</p>		
Measure Code	401_34415_004		
Measure	Percent of children with blood lead levels of 10-14 microg/dL retested within 84 days		
Data Year:	2024 Actual	2025 Target	2026 Target
	26.2%	75%	75%
<p>Program Action Plan:</p> <p>The CLPPP will work with CLPPP contractors to get children retested. This will increase the percentage of children with unconfirmed EBLLs to confirm whether or not they have an EBL to facilitate intervention to address the EBL and make referrals for services.</p>			

Division	Public Health		
SPA Code	401_34416		
Program Name	Ryan White HIV Care Program		
Description	Comprehensive HIV care program to link and retain people living with HIV (PLHIV) to care to achieve viral suppression. Viral suppression improves health outcomes among PLHIV and reduces transmission of HIV.		
Measure Code	401_34416_001		
Measure	Percent of viral suppression		
Data Year:	2024 Actual	2025 Target	2026 Target
	84%	90%	90%
Program Action Plan: The Ryan White Program will continue to prioritize chart review and case consultation for clients without undetectable viral loads.			

Division	Public Health		
SPA Code	401_34416		
Program Name	Ryan White HIV Care Program		
Description	Comprehensive HIV care program to link and retain people living with HIV (PLHIV) to care to achieve viral suppression. Viral suppression improves health outcomes among PLHIV and reduces transmission of HIV.		
Measure Code	401_34416_002		
Measure	Percent of retention in HIV medical care		
Data Year:	2024 Actual	2025 Target	2026 Target
	88%	90%	90%
Program Action Plan: The Ryan White Program will continue to work intensely to keep clients engaged in care as well as with the data to services coordinator to re-engage when appropriate.			

Division	Public Health		
SPA Code	401_34417		
Program Name	Viral Hepatitis Prevention		
Description	All identified forms of viral hepatitis are reportable to Iowa HHS as mandated by Iowa Code section 139A.3. Due to the infectious nature of each form of viral hepatitis, it is necessary that each case be reported so that prevention and control efforts may be initiated by Iowa HHS. The Viral Hepatitis Prevention program aims to increase awareness of HBV & HCV, prevent new infection, and increase status awareness and connection to care.		
Measure Code	401_34417_001		
Measure	Percent of key population receiving an HCV test at funded sites		
Data Year:	2024 Actual	2025 Target	2026 Target
	80%	80%	80%
Program Action Plan:			
The Viral Hepatitis Prevention program will continue to prioritize key population, people who inject drugs to screen them for Hepatitis C, and people born between 1945-1965.			

Division	Public Health		
SPA Code	401_34418		
Program Name	Viral Hepatitis Surveillance		
Description	Conduct disease surveillance of viral hepatitis C, including monitoring incidence, prevalence, and disease trends, and analyze data to inform program interventions to prevent Hepatitis C transmission.		
Measure Code	401_34418_001		
Measure	Percent with antibody positive test that did not receive confirmatory test		
Data Year:	2024 Actual	2025 Target	2026 Target
	<1%	10%	5%
Program Action Plan: The Hepatitis Surveillance program will continue to conduct follow-up activities with providers to ensure people with a positive antibody test receive confirmatory tests.			

Division	Public Health		
SPA Code	401_34419		
Program Name	HIV Prevention		
Description	Comprehensive HIV prevention programs to prevent HIV infections, diagnose and link those living with HIV to care, and to improve health outcomes of people living with HIV.		
Measure Code	401_34419_001		
Measure	Percent of HIV screening in outreach settings for priority populations		
Data Year:	2024 Actual	2025 Target	2026 Target
	67%	50%	50%
Program Action Plan: The HIV Prevention program will continue to identify innovative ways to identify and engage priority populations in HIV screening initiatives.			

Division	Public Health		
SPA Code	401_34420		
Program Name	HIV Surveillance		
Description	Conduct disease surveillance of HIV, including monitoring incidence, prevalence, and disease trends, and analyze data to inform program interventions to prevent HIV transmission.		
Measure Code	401_34420_001		
Measure	Percent risk factor ascertainment of newly diagnosed individuals		
Data Year:	2024 Actual	2025 Target	2026 Target
	95%	80%	90%
Program Action Plan:			
The HIV Surveillance program will continue to complete risk factor ascertainment for newly diagnosed individuals.			

Division	Public Health		
SPA Code	401_34421		
Program Name	Vaccine Preventable Diseases		
Description	This program focuses on ensuring access to ACIP recommended vaccines for uninsured and under-insured individuals. Funding is used to provide vaccine through the Vaccine for Children Program, support local public health agencies in remove barriers to vaccine access for families who are uninsured and under-insured, and to provide education and information on the importance of vaccines in preventing the spread of disease and illness.		
Measure Code	401_34421_001		
Measure	Number of providers enrolled in the Vaccines for Children Program		
Data Year:	2024 Actual	2025 Target	2026 Target
	596	600	600
Program Action Plan:			
The Immunization Program will enrolled healthcare providers in the Vaccines for Children Program to ensure barrier free immunization services are available for VFC eligible individuals.			

Division	Public Health		
SPA Code	401_34422		
Program Name	Tuberculosis Prevention		
Description	This program is established to control the transmission and impact on individuals from tuberculosis. HHS carries out disease surveillance and case management of individuals with latent and active tuberculosis. If uncontrolled, persons with active TB can infect other individuals. Nationally, the US is experiencing an escalating trend in new TB cases annually and the need to identify, manage, and treat individuals with TB is vitally important to controlling the spread of disease.		
Measure Code	401_34422_001		
Measure	Percent of patients with TB who complete treatment within 12 months		
Data Year:	2024 Actual	2025 Target	2026 Target
	87.5%	95%	95%
Program Action Plan: The TB Program will monitor TB patients to assure patients complete treatment regimens to cure the disease and prevent the spread to TB to Iowans.			

Division	Public Health		
SPA Code	401_34424		
Program Name	Primary Care Provider Loan Repayment Program		
Description	The Primary Care Provider Loan Repayment Program provides assistance to qualifying primary care medical, dental, and behavioral and mental health practitioners with repayment of educational loans in exchange for a minimum two-year, full-time service obligation at an eligible practice site(s) located in a federally designated health professional shortage area (HPSA).		
Measure Code	401_34424_001		
Measure	Number of awards made for providers that will be working in a Health Professional Shortage Designation (HPSA) with a score of 16 or above.		
Data Year:	2024 Actual	2025 Target	2026 Target
	26	18	No new awards. Program moved to ICSAC.
Program Action Plan: State Loan Repayment programs moved to Iowa College Student Aid Commission in 2025 - Managing remaining contracts through 2027. Numbers are reduced because multiple application cycles were done in 2024, only one application cycle to use remaining funds led to 18 applicants in 2025. No further application cycles will be available.			

Division	Public Health		
SPA Code	401_34425		
Program Name	Rural Hospital Medicare Flexibility Program (Flex)		
Description	HHS contracts with organizations to implement activities and provide technical assistance to 82 Critical Access Hospitals and their staff related to quality improvement (e.g. MBQIP reports, educational webinars, and regional workshops), financial and operational improvement (e.g., in-depth assessments and action planning, leadership development, mentor assistance program, comparative dashboards, financial triage resources, educational webinar series, and statewide in-person training), and population health (e.g., CHNA/Implementation Strategy educational webinars, in-depth one-on-one implementation planning technical assistance, and short-term cohort experiences. Eligible critical access hospitals (CAHs) are eligible to participate in these activities at no cost.		
Measure Code	401_34425_001		
Measure	Number be Critical Access Hospitals that participate in a minimum of 1 Flex MBQIP educational activity/training annually.		
Data Year:	2024 Actual	2025 Target	2026 Target
	71	72	73
Program Action Plan:			
The Flex program provides technical assistance to rural Critical Access Hospitals to strengthen the rural health care systems.			

Division	Public Health		
SPA Code	401_34426		
Program Name	Small Hospital Improvement Program (SHIP)		
Description	<p>HHS contracts with an organization to coordinate delivery of SHIP funds to participating rural hospitals with 49 beds or less, including Critical Access Hospitals. In Iowa, hospitals may choose to utilize their funds in a consortium option to participate in SHIP investment activities or use a direct award funding option for a specific project. Hospitals must report MBQIP data and complete ICD-11 coding readiness activities to receive funding. Funding for each hospital goes towards helping hospitals meet value-based payment and care goals through investments in hardware, software and training, including: 1. Value-Based Purchasing (Improving data collection to facilitate reporting to Hospital Compare; 2. Accountable Care and Shared Savings (Improving quality outcomes in rural communities; and 3. Payment Bundling/Prospective Payment System (Building accountability across the continuum and maintaining accurate PPS billing and coding). Hospitals must complete an annual application to participate. Currently, 86 hospitals are in the program.</p>		
Measure Code	401_34426_001		
Measure	Number of small hospitals that participate in a minimum of one SHIP educational activity/training annually.		
Data Year:	2024 Actual	2025 Target	2026 Target
	83	84	85
Program Action Plan: The SHIP program provides technical assistance to Small Rural hospitals to strengthen the rural health care systems.			

Division	Public Health		
SPA Code	401_34428		
Program Name	Volunteer Health Care Provider Program		
Description	The Volunteer Health Care Provider Program (VHCPP) strives to increase volunteerism by competent health care professionals by offering protection to eligible volunteer health care providers and eligible clinics providing free health care services. Applications are good for five years.		
Measure Code	401_34428_001		
Measure	Number of applicants processed		
Data Year:	2024 Actual	2025 Target	2026 Target
	103	105	107

Program Action Plan:

Increase the number of sites and health care practitioners who join the program to provide free health care services in Iowa.

The program processes applications from health care professionals and health care sites providing free services under the program. This administrative process was streamlined to be less burdensome to the applicants in a QI process in 2020. The program is available to help when a claim is made under the program. Claims under the program are rare. The program incentivizes health care providers to volunteer their services for free to meet a need in Iowa.

Division	Public Health		
SPA Code	401_34431		
Program Name	Board-Certified Behavior Analyst and Board-Certified Assistant Behavior Analyst Grants Program		
Description	The program provides a grant to cover half of tuition and fees for the completion of a Board Certified Behavior Analyst (BCBA) degree with the requirement of two years of service as a BCBA in Iowa.		
Measure Code	Not yet assigned		
Measure	Number of awardees that complete the program.		
Data Year:	2024 Actual	2025 Target	2026 Target
	12	13	5
Program Action Plan:			
Applicants are funded while in college. All appropriated funding has been allocated. Current efforts focus on making sure the service requirement is met or funds are repaid if the service obligation is not met.			

Division	Public Health		
SPA Code	401_34432		
Program Name	J-1 Visa Waivers & Physician National Interest Waivers (NIW)		
Description	<p>The program allows J-1 exchange visitors to apply for a waiver of the two-year home residency requirement upon completion of their exchange program. Waiver requests are accepted for physicians who provide primary health care, mental health care, and specialty care. Recipients of a waiver agree to a service obligation in an underserved area of the state, as designated by the federal government. The program allows for 30 waiver spots per Federal Fiscal Year (October 1 – September 30), 10 of which are considered flex spots for physicians who agree to work in non-designated areas, yet still serve residents in underserved areas.</p>		
Measure Code	401_34432_001		
Measure	Number of J-1 Visa Waivers granted		
Data Year:	2024 Actual	2025 Target	2026 Target
	29	30	30
Program Action Plan: Fill all available J-1 VISA Waiver slots annually (30) to provide health care professionals in rural and underserved areas of the state.			

Division	Public Health		
SPA Code	401_34433		
Program Name	Iowa Community Corps (Public Health AmeriCorps)		
Description	AmeriCorps members serve directly with community-based organizations and government agencies to address local challenges in rural and urban communities. Members receive a living allowance and education award for their service, while gaining a professional network, skills, and professional development. Members build organizational capacity, expand food security, provide resource navigation and promote civic engagement. Program conducts outreach and administrative support for both members and host sites.		
Measure Code	401_34433_001		
Measure	Number of organizations receiving capacity building services		
Data Year:	2024 Actual	2025 Target	2026 Target
	23	22	22
Program Action Plan: HHS Community Corps program will continue to conduct outreach and offer administrative support for 25 host site and 45 AmeriCorps members. This provides a workforce pipeline in areas of need.			

Division	Public Health		
SPA Code	401_34435		
Program Name	Workforce Strategic Planning (IMS and Iowa Caregivers)		
Description	Iowa Medical Society - Iowa Healthcare Workforce Strategic Planning and Stakeholder Engagement Activities and Iowa CareGivers - Direct Care Worker Initiative. Activities are contracted out via an RFP process.		
Measure Code	Not yet assigned		
Measure	Contractors meet 100% of deliverables to support the Iowa Health Care Workforce		
Data Year:	2024 Actual	2025 Target	2026 Target
	100%	100%	100%
Program Action Plan:	Assure contractors complete activities in support of health care workforce initiatives.		

Division	Public Health		
SPA Code	401_34436		
Program Name	Centers of Excellence		
Description	Two centers are funded by a state appropriation annually in the HHS Appropriations bill. Three additional centers are funded from 2024 through 2027 with federal State and Local Fiscal Recovery Funds.		
Measure Code	Not yet assigned		
Measure	Number of Iowa counties served by a Center of Excellence		
Data Year:	2024 Actual	2025 Target	2026 Target
	33	33	40
Program Action Plan:			
The community health staff will continue to support the five Centers of Excellence programs covering 33 counties to ensure regional collaborations to meet the medical needs of local communities, establish partnerships to leverage resources, and create a business model for long-term sustainability. These programs focus on Maternal Health, Cardiology, Surgery, Oncology, and Geriatrics. Increases in the scope of this program is dependent on funding increases.			

Division	Public Health		
SPA Code	401_34437		
Program Name	Office of the State Medical Examiner (OSME) - Coverdell Program		
Description	The Paul Coverdell Forensic Science Improvement Grants Program (the Coverdell Program) awards grants to states and units of local government to help improve forensic science and medical examiner/coroner services, including services provided by laboratories operated by states and units of local government. The IOSME uses the grant to improve turnaround times and improved medicolegal death investigations by funding trainings, equipment purchases, hiring locums for high volume periods, and case management enhancements.		
Measure Code	Not yet assigned		
Measure	Number of county medical examiner investigators trained		
Data Year:	2024 Actual	2025 Target	2026 Target
	8	10	10

Program Action Plan:

Using the Coverdell Program award, IOSME will provide reimbursement for county investigators to attend the St. Louis Course and Midwest Death Investigator Course (MDIC) and part-time pathologists will help relieve autopsy backlog.

Two critical NAME accreditation criteria that are impacted by funding from the Paul Coverdell Grant include 1. Maintaining <250 autopsies performed per year per pathologist (grant funds part of fees for contract pathologist to perform autopsies, keeping full-time pathologist yearly case load under 250) and 2. Ensuring >90% of autopsies are performed within 72 hours of death (contract pathologists assist with maintaining turnaround times by providing coverage when full-time pathologists are needed in court or are scheduled off). The IOSME also uses the Paul Coverdell funds to reimburse required trainings of up to 10 county medical examiner investigator personnel to attend the St. Louis course or the MDIC. IOSME measures the number of county investigators attending the course.

Division	Public Health		
SPA Code	401_34438		
Program Name	Comprehensive Cancer Prevention and Control Program		
Description	The Comprehensive Cancer Prevention and Control Program funded through a federal cooperative agreement and state appropriated funding, works to decrease Iowa's cancer burden. The program works to prevent cancer from occurring, increase cancer screenings, and support cancer survivors. The federal cooperative agreement requires maintenance of a statewide cancer coalition (Iowa Cancer Consortium) that is managed by a competitively-selected contractor. The consortium consists of individual and organizational members and facilitates the maintenance and implementation of the Iowa Cancer Plan.		
Measure Code	401_34438_001		
Measure	Number of members of the Iowa Cancer Consortium		
Data Year:	2024 Actual	2025 Target	2026 Target
	656	545	545
Program Action Plan: The Comprehensive Cancer Control Program will contract with the competitively-selected contractor to serve as Iowa's cancer coalition and maintain or increase its membership to collaboratively work together to prevent cancer and reduce the its burden in Iowa.			

Division	Public Health		
SPA Code	401_34439		
Program Name	Breast and Cervical Cancer Screening		
Description	<p>The Care for Yourself Breast and Cervical Cancer Program provides statewide access to individuals who meet income guidelines and other eligibility criteria for breast and cervical cancer screening. The program conducts outreach, provides navigation services from screening through diagnosis to treatment, if necessary. The program serves uninsured or underinsured individuals, who have household incomes at or below 250% of the federal poverty level, who are 40 to 64 years for breast cancer services, and 21-64 years for cervical cancer services. Those who are symptomatic or high-risk under the age of 40 years and those over the age of 64 who do not have Medicare Part B may also receive services.</p>		
Measure Code	401_34439_001		
Measure	Number of participants who received a breast cancer screening		
Data Year:	2024 Actual	2025 Target	2026 Target
	3,491	3,666	3,849
<p>Program Action Plan: The Care for Yourself - Breast and Cervical Cancer Screening Program will provide access to local breast cancer screening services for uninsured or underinsured individuals, who have household incomes of at or below 250% of the federal poverty level, who are 40 to 64 years for breast cancer services, and 21-64 years for cervical cancer services.</p>			

Division	Public Health		
SPA Code	401_34440		
Program Name	Colorectal Cancer Screening		
Description	<p>The Iowa Gets Screened Colorectal Cancer Program focuses on implementation of evidence-based interventions to increase Iowa's colorectal cancer screening rate. The program is supported through a federally-funded cooperative agreement to increase the number of persons served by federally qualified health centers (FQHC) who routinely receive recommended colorectal cancer screenings. State funding, appropriated through K07X25-CCS25 is used to pay for colorectal cancer screenings and follow up diagnostic colonoscopy for persons age 45-75 who have a household income at or below 300% federal poverty level, and are uninsured or underinsured.</p>		
Measure Code	401_34440_001		
Measure	<p>Percent of persons who receive abnormal colorectal cancer screening results within the Iowa Get Screened Colorectal Cancer Program and are referred for diagnostic follow-up</p>		
Data Year:	2024 Actual	2025 Target	2026 Target
	100%	100%	100%
<p>Program Action Plan: The Iowa Get Screened Colorectal Cancer Program will monitor collected screening data and provide patient navigation through contracted services to assure that all persons with abnormal screening results are referred to appropriate diagnostic follow up services.</p>			

Division	Public Health		
SPA Code	401_34441		
Program Name	Surveillance of congenital Cytomegalovirus (cCMV)		
Description	Congenital Cytomegalovirus (cCMV), a reportable condition under Iowa Code, and cCMV screening results are reported to the subcontracted Iowa Registry for Congenital and Inherited Disorders (IRCID) at the University of Iowa. The IRCID conducts active surveillance on possible cases of congenital Cytomegalovirus (cCMV).		
Measure Code	Not yet assigned		
Measure	Percent of "Detected, Definite" and "Detected, Probable" cCMV test results for children aged 42 days or younger that were matched with the Iowa Newborn Screening Information System to assess hearing screening status.		
Data Year:	2024 Actual	2025 Target	2026 Target
	Data unavailable	95%	95%
Program Action Plan: The Iowa EHDI program will work with the Iowa Registry for Congenital and Inherited Disorders (IRCID) to conduct a data match of newborn hearing screening results with CMV test results to assess and follow-up on newborns with potential congenital Cytomegalovirus infection to assure access to needed services.			

Division	Public Health		
SPA Code	401_34442		
Program Name	Regional Genetics Consultation Services		
Description	This service of the Center for Congenital and Inherited Disorders (CCID), Regional Genetics Consultation Services are provided through contract with the University of Iowa Health Care. Comprehensive genetic and genomic services are provided statewide through outreach clinics.		
Measure Code	401_34442_001		
Measure	Number of patient visits including visits for counseling services		
Data Year:	2024 Actual	2025 Target	2026 Target
	5,847	4,500	4,500
Program Action Plan: The Regional Genetics Consultation Service will provide comprehensive genetic and genomic services through statewide outreach clinics to individuals and families with an inherited or congenital disorder.			

Division	Public Health		
SPA Code	401_34443		
Program Name	Audiological Services and Hearing Tools		
Description	<p>The Early Hearing Detection and Intervention Program (EHDI) provides financial reimbursement or payment for hearing aids and/or audiological services for children who are deaf or hard of hearing (DHH) up to age 20 who otherwise would not be able to afford the services or supports. Reimbursement is paid as payor of last resort. Medicaid, Hawk-i and private insurance must be billed first or proof of denial provided first. Reimbursement is at current Iowa Medicaid rates. This reimbursement program is based upon a first-come, first-served basis each fiscal year. Reimbursements are paid based upon actual eligible claim amount.</p>		
Measure Code	401_34443_001		
Measure	Percent of funds expended as a total of funds appropriated for the Audiological Services and Hearing Tools Program		
Data Year:	2024 Actual	2025 Target	2026 Target
	99%	98%	98%
Program Action Plan: The EHDI program will promote the availability of the Hearing Aids and Audiological Services funding option through direct email communication with private practice audiologists serving Iowa children to assure the funding is expended for children under the age of 20 who are DHH.			

Division	Public Health		
SPA Code	401_34444		
Program Name	Newborn Hearing Screening and Intervention		
Description	<p>The Early Hearing Detection and Intervention Program (EHDI) is responsible for ensuring universal hearing screening for all newborns and infants in Iowa. Two federal funding streams support the program in building a system of care to improve language acquisition for deaf and hard-of-hearing (DHH) children up to age three. Federal funding infrastructure development for newborn hearing screening, timely diagnosis and referrals to early intervention and family support. The program uses the Iowa Newborn Screening Information System to report and analyze patient-level data for the tracking, facilitating follow-up, providing technical assistance to healthcare providers and conducting evaluation. The Iowa Early Hearing Detection and Intervention Advisory Committee, previously known as the Newborn Hearing Screening Advisory Committee contributes to the reporting of newborn screening program goals and objectives, especially for newborns experiencing hearing loss.</p>		
Measure Code	401_34444_001		
Measure	Percent of infants who complete newborn hearing screening		
Data Year:	2024 Actual	2025 Target	2026 Target
	95%	95%	95%
Program Action Plan: The EHDI Program will use the Iowa Newborn Screening Information System to identify newborn screening results, or lack of results, and then provide follow-up and supportive services while assuring that all Iowa newborns are screened for hearing loss and provided early intervention as necessary.			

Division	Public Health		
SPA Code	401_34445		
Program Name	Alzheimer's Disease and Related Dementias		
Description	<p>The Alzheimer's Disease and Related Dementias Program (ADRD) is federally funded and tasked with building and supporting infrastructure interventions related to dementia care and support in Iowa through implementation of a state strategic plan and convening a statewide coalition. The program builds partnerships with dementia-related services, community resources and caregivers. The program educates about the impact, related risk factors and the latest research on Alzheimer's and other dementias. The program plans and implements projects that address primary, secondary and tertiary prevention.</p>		
Measure Code	401_34445_001		
Measure	Number of individuals who attended an Alzheimer's Disease presentation		
Data Year:	2024 Actual	2025 Target	2026 Target
	87	400	600
Program Action Plan: ADRD will conduct outreach and education to increase knowledge of the condition impacts and resources available across the state through presentations to disproportionately impacted populations including individuals living with ADRD, their caregivers, rural Iowans and the general public.			

Division	Public Health		
SPA Code	401_34446		
Program Name	Traumatic Brain Injury		
Description	The agency's chronic condition-focused injury program administers the Brain Injury Program. The program links people with brain injuries and their families to needed information, services and supports. It trains service providers and other professionals on how to best work with people who have sustained a brain injury. It conducts surveillance and outreach to individuals who are newly injured. Federal support of the program requires an advisory board made up of a majority of individuals with lived experience. The advisory board is now an ad-hoc committee of the Council on Human Services.		
Measure Code	401_34446_001		
Measure	Percent of committee members with lived experience		
Data Year:	2024 Actual	2025 Target	2026 Target
	80%	50%	50%
Program Action Plan: The Brain Injury Program will increase the representation of persons with lived experience of brain injury who can provide input to the program's planning by promoting the opportunity to interested individuals and parties across the state. The advisory committee's input is used to tailor and improve training that will better meet the needs of brain injury professionals and persons who live with and are impacted by traumatic brain injury, including caregivers of persons who live with the effects of traumatic brain injury. The Brain Injury Program will promote the committee, attend events (conferences, listening sessions, etc.) and promote opportunities utilizing social media and the Iowa HHS website.			

Division	Public Health		
SPA Code	401_34447		
Program Name	Newborn Screening Developmental Funds		
Description	Newborn Screening Developmental Funds are used for the development of new screening technology and purchase of related new equipment at the State Hygienic Laboratory (SHL). The technology purchases and development of new processes for the newborn and maternal prenatal screening programs often require an initial one-time outlay of funds in order to launch implementation or enhancements of new projects. A portion of newborn screening and maternal prenatal screening fees are deposited into a developmental fund established to support program development or enhancement activities. These funds are not intended to provide long-term support to newborn screening or maternal prenatal screening programming.		
Measure Code	401_34447_001		
Measure	Percent implementation of the approved newborn screening or prenatal screening quality improvement project within six months of the developmental funding award.		
Data Year:	2024 Actual	2025 Target	2026 Target
	100%	100%	100%
Program Action Plan: In collaboration with the Iowa Newborn Screening Program and Iowa Maternal Prenatal Screening Program, Iowa HHS leadership will review requests for use of developmental funds to assure compliance with approved uses of the funds to improve newborn and prenatal screening for Iowa new newborns and pregnant women.			

Division	Public Health		
SPA Code	401_34448		
Program Name	Iowa Newborn Screening Program (INSP)		
Description	<p>The Iowa Newborn Screening Program (INSP) provides the following services: laboratory testing, data reporting, follow-up, consultation, and education. Activities related to the testing and reporting of newborn screening specimens shall be performed by the State Hygienic Laboratory (SHL) at the University of Iowa (UI). The UI Stead Family Department of Pediatrics, Division of Medical Genetics, provides consultative, follow-up and education activities. The INSP detects life threatening conditions in newborns that when managed appropriately can prevent death and disability.</p>		
Measure Code	401_34448_001		
Measure	Percent of newborn screening specimens received by SHL lab in 65 hours		
Data Year:	2024 Actual	2025 Target	2026 Target
	90%	90%	90%
<p>Program Action Plan:</p> <p>The Iowa Newborn Screening Program will develop quality improvement plans with under-performing birthing hospitals to improve timeliness of newborn blood spot specimen submissions to the State Hygienic Laboratory to ensure timely reporting of newborn screening results for Iowa newborns and their families.</p>			

Division	Public Health		
SPA Code	401_34449		
Program Name	Maternal Prenatal Screening Program		
Description	The Maternal Prenatal Screening Program provides maternal prenatal screening laboratory services, data reporting, follow-up on testing and results, consultation, and education. The testing and reporting of maternal serum screening specimens shall be performed by the State Hygienic Laboratory. The University of Iowa Department of Obstetrics and Gynecology (OB) consultant provides consultative and follow-up activities.		
Measure Code	401_34449_001		
Measure	Average number of maternal prenatal screens completed monthly		
Data Year:	2024 Actual	2025 Target	2026 Target
	500	400	400
Program Action Plan: The Iowa Maternal Prenatal Screening Program at the state Hygienic Laboratory will screen all submitted prenatal screening specimens and abnormal results will be provided through consultation with a maternal-fetal medicine specialist at the University of Iowa Department of OB/GYN.			

Division	Public Health		
SPA Code	401_34450		
Program Name	Iowa Neuromuscular and Related Disorder Program		
Description	The Neuromuscular and Related Disorder Program provides, through a contract with the University of Iowa, statewide comprehensive services for individuals and families with neuromuscular disorders through outreach clinics and statewide, active surveillance for selected neuromuscular disorders.		
Measure Code	401_34450_001		
Measure	Number of clinics held via on-site services or telehealth		
Data Year:	2024 Actual	2025 Target	2026 Target
	730	500	500
Program Action Plan: The Neuromuscular and Other Related Disorders Program will provide comprehensive medical services through statewide outreach clinics to individuals and families with neuromuscular disorders.			

Division	Public Health		
SPA Code	401_34451		
Program Name	Cardiovascular Health		
Description	The Cardiovascular Health Program supports improvements in heart health for Iowans across the state by supporting, planning for and implementation of policy and systems changes in various health care settings. The program creates clinical workflows to manage hypertension and high cholesterol, and linking to systems that can provide linkages for patients that can reduce health disparities related to cardiovascular disease.		
Measure Code	401_34451_001		
Measure	Percent of adults with hypertension who have achieved BP control		
Data Year:	2024 Actual	2025 Target	2026 Target
	56%	58%	60%
Program Action Plan:			
The Cardiovascular Health Program will contract with Iowa health care systems to implement evidence-based policy and systems changes for improving hypertension control in adults at highest risk of cardiovascular disease.			

Division	Public Health		
SPA Code	401_34452		
Program Name	Diabetes Prevention and Management		
Description	The Diabetes Prevention and Management Program improves the health of Iowans by implementing, enhancing and evaluating evidence-based strategies to manage diabetes and prevent or delay type 2 diabetes in high-burden populations and communities. This program provides support to entities that conduct diabetes prevention programming and diabetes self-management education and support services across the state.		
Measure Code	401_34452_001		
Measure	Number of new nationally-recognized diabetes prevention programs		
Data Year:	2024 Actual	2025 Target	2026 Target
	3	2	1
Program Action Plan: The Diabetes Prevention and Management Program National Diabetes Prevention Program State Quality Specialist will provide technical assistance to support the development of plans for entities that are submitting applications to become a nationally-recognized Diabetes Prevention Program.			

Division	Public Health		
SPA Code	401_34452		
Program Name	Diabetes Prevention and Management		
Description	The Diabetes Prevention and Management Program improves the health of Iowans by implementing, enhancing and evaluating evidence-based strategies to manage diabetes and prevent or delay type 2 diabetes in high-burden populations and communities. This program provides support to entities that conduct diabetes prevention programming and diabetes self-management education and support services across the state.		
Measure Code	401_34452_002		
Measure	Number of new diabetes self-management education & support programs		
Data Year:	2024 Actual	2025 Target	2026 Target
	1	1	1
Program Action Plan: The Diabetes Prevention and Management Program Diabetes Self-Management State Quality Specialist will provide technical assistance to support the development of diabetes self-management education and support services with entities that are building self-management programs.			

Division	Public Health		
SPA Code	401_34453		
Program Name	State Injury Prevention Program (SIPP)		
Description	The Core State Injury Prevention Program (SIPP) is a federally funded, capacity-building program that supports staff and builds infrastructure to use available data for injury-related surveillance. It supports development of reports and using the data to inform others of injury trends. Data is used by the agency for programming prioritization and planning. Staff build and sustain partnerships to identify and respond to existing and emerging injury threats with data-driven public health actions.		
Measure Code	401_34453_001		
Measure	Number of injury data products produced and disseminated		
Data Year:	2024 Actual	2025 Target	2026 Target
	0	2	4
Program Action Plan: The Injury Prevention Program will increase the number of data products developed and disseminated to increase awareness and knowledge to the impact of injuries in Iowa to inform public health action among academic organization, partner organizations and the public.			

Division	Public Health		
SPA Code	401_34454		
Program Name	Epilepsy		
Description	Epilepsy Program services are contracted to an entity that provides education, programs and support for people living with epilepsy and their families.		
Measure Code	401_34454_001		
Measure	Number of Epilepsy support groups		
Data Year:	2024 Actual	2025 Target	2026 Target
	19	10	12
Program Action Plan:			
The Epilepsy Program will contract with the an organization to conduct at least 12 epilepsy support groups for individuals with epilepsy and their family/caregivers to increase knowledge and support for living with seizures and epilepsy.			

Division	Public Health		
SPA Code	401_34454		
Program Name	Epilepsy		
Description	Epilepsy Program services are contracted to an entity that provides education, programs and support for people living with epilepsy and their families.		
Measure Code	401_34454_002		
Measure	Number of Epilepsy education sessions		
Data Year:	2024 Actual	2025 Target	2026 Target
	24	12	12
Program Action Plan: The Epilepsy Program will conduct at least 12 epilepsy education programs to increase awareness and responsiveness in safely supporting people who live with epilepsy for a variety of audience, which may include direct care workers, educators, medical providers and community organizations.			

Division	Public Health		
SPA Code	401_34455		
Program Name	Radiation Machines		
Description	Radiation Machines registers and inspects facilities that operate radiation-emitting equipment to regulate the possession and use of that equipment used for medical purposes.		
Measure Code	401_34455_001		
Measure	Number of new radiation units registered		
Data Year:	2024 Actual	2025 Target	2026 Target
	320	319	319
Program Action Plan: The Radiation Machines program will utilize the data to evaluate efficient processes for registrants and internal staff to ensure all information required for review is submitted timely and completely.			

Division	Public Health		
SPA Code	401_34456		
Program Name	Radioactive Materials		
Description	Radioactive Materials licenses, inspects and registers users that possess or use radioactive material to ensure public health and safety		
Measure Code	401_34456_001		
Measure	Percent of annual inspections completed		
Data Year:	2024 Actual	2025 Target	2026 Target
	100%	100%	100%

Program Action Plan:

The Radioactive Materials program will utilize the data to ensure Iowa, as an Nuclear Regulatory Commission (NRC) Agreement State, has satisfying the requirements of the NRC.

Division	Public Health		
SPA Code	401_34457		
Program Name	Permits to Practice		
Description	Permits to Practice regulates the permit process and enforcement for individuals who operate radiation machines or administer radioactive materials		
Measure Code	401_34457_001		
Measure	Percent who complete the State Limited Radiologic Technologist Exam		
Data Year:	2024 Actual	2025 Target	2026 Target
	Data not available	61%	61%

Program Action Plan:

The Permits program will utilize the data to provide the information to limited exam candidates to educate them on the importance of timing of taking their exam timely after course training. This will help facilitate positive passing rates and an increased workforce in Iowa qualified as limited radiologic technologists.

Division	Public Health		
SPA Code	401_34458		
Program Name	Mammography		
Description	Mammography regulates facilities that operate mammography radiation-emitting equipment for the screening and diagnosis of breast cancer.		
Measure Code	401_34458_001		
Measure	Percent of facilities that passed inspection		
Data Year:	2024 Actual	2025 Target	2026 Target
	100%	100%	100%
Program Action Plan: The Mammography program will utilize the data to create formal information notices to educate mammography facility contacts.			

Division	Public Health		
SPA Code	401_34459		
Program Name	Radon		
Description	Radon registers radon testers, mitigators and laboratories that provide radon testing devices and analytical services. Radon Control. Expenditures from state appropriations in unit 1923 are used for match. Non-state appropriations also used.		
Measure Code	401_34459_001		
Measure	Number of radon tests by Iowa-certified radon testers and labs		
Data Year:	2024 Actual	2025 Target	2026 Target
	Not measured in 2024	29000	29000
Program Action Plan:			
The Radon program will utilize the data to evaluate how many Iowans are completing radon testing, locations in Iowa where there may be gaps in testing availability, and to evaluate if mitigation systems are being installed as follow up actions to elevated radon testing results. This will help create focused areas for outreach planning.			

Division	Public Health		
SPA Code	401_34460		
Program Name	Radioactive Materials Waste Transport (Council of State Governments)		
Description	<p>Radioactive Materials Waste Transport (Council of State Governments) - This program is funded through a Subaward Agreement Iowa receives from the Council of State Governments (CSG). CSG has a cooperative agreement with the U.S. Department of Energy (DOE) Carlsbad Field Office. This funding supports allowable activities (training for emergency response, security, shipment tracking, inspection procedures, purchasing equipment, preparing public information materials conducting public meetings or related outreach, inspecting and/or escorting shipment, and other activities as necessary) to prepare for U.S. DOE transuranic (TRU) radioactive waste shipments. These shipments traverse the entire state of Iowa. The Bureau of Radiological Health as an MOU with Iowa Department of Public Safety Iowa State Patrol (ISP) for armed escorts of these TRU shipments as well as all aspects of support from ISP as previously described to ensure the safe transport of these shipments through Iowa. The Bureau of Radiological Health is responsible for radiation emergency response activities related to these shipments. The Bureau invoices the CSG for actual costs as agreed upon in the Subaward Agreement and is reimbursed for those expenses (including 0.40 FTE of one Health Physicist 3 in the Bureau).</p>		
Measure Code	401_34460_001		
Measure	Number of waste isolation pilot plant shipments escorted		
Data Year:	2024 Actual	2025 Target	2026 Target
	4	4	4

Program Action Plan:

The Radiation Emergency Response team, led by the Bureau Chief, will utilize the data for establishing planning and training priorities for the emergency call team within the bureau and for coordination with Iowa State Patrol for armed escorts of these shipments.

Division	Public Health		
SPA Code	401_34461		
Program Name	Radioactive Materials Waste Transportation Project		
Description	Radioactive Materials Waste Transportation Project - This program is funded through a 28E Agreement with the Iowa Department of Motor Vehicles Motor Carriers Division in which permit fees are transferred to the Bureau of Radiological Health to support all aspects of radiation emergency response activities performed by Bureau staff and any radiation emergency clean up activities if an incident were to occur. The Bureau has an MOU with ISP for armed escorts of Highway Route Controlled Quantity, high level radioactive waste and spent nuclear fuel shipments to ensure safe transport of those shipments through Iowa.		
Measure Code	401_34461_002		
Measure	Number of category 1, HRCQ, SNF, & High Level Shipments escorted		
Data Year:	2024 Actual	2025 Target	2026 Target
	3	3	3
Program Action Plan:			
The Radiation Emergency Response team, led by the bureau chief, will utilize the data for establishing planning and training priorities for the emergency call team within the bureau, and for coordination with Iowa State Patrol for armed escorts of these shipments.			

Division	Public Health		
SPA Code	Not yet assigned		
Program Name	Better Choices, Better Health		
Description	<p>The Diabetes Prevention and Management Program manages and offers Better Choices, Better Health, an evidence-based workshop for persons who live with at least one chronic disease or condition. Caregivers of persons who have at least one chronic disease or condition are also eligible to enroll and complete the workshop. The workshop is facilitated by trained peer leaders who engage and enroll participants. Peer leaders are trained specifically to conduct the six-week workshop series. Iowa Health and Human Services pays for and maintains an umbrella agreement with the Self-Management Resource Center that allows persons across the state to be trained as a peer leader and deliver the workshops.</p>		
Measure Code	Not yet assigned		
Measure	Percent of enrolled participants that complete the Better Choices, Better Health six-week workshop series		
Data Year:	2024 Actual	2025 Target	2026 Target
	57%	65%	70%
<p>Program Action Plan:</p> <p>The Diabetes Prevention and Management Program Self Management Coordinator will provide support and training opportunities for peer leaders who engage participants and facilitate the six-week series of workshops for persons who live with at least one chronic disease or condition and their caregivers.</p>			

Division	Public Health		
SPA Code	Not yet assigned		
Program Name	Preventive Health - Adolescent Health and Development Programs- Community Adolescent Pregnancy Prevention Program (CAPP)		
Description	The Community Adolescent Pregnancy Prevention (CAPP) program provides services to adolescents and their parents for the purpose of preventing adolescent pregnancy; to adolescents who are either pregnant or parenting to prevent subsequent pregnancies, promote self-sufficiency and physical and emotional well-being; and to communities to assist them in addressing issues related to adolescent pregnancy.		
Measure Code	401_22122_001		
Measure	Number of youth participating in CAPP Activities 1-3.		
Data Year:	2024 Actual	2025 Target	2026 Target
	12,500	13,500	14,000
Program Action Plan:	The Adolescent Health and Development programs will implement program strategies that foster the health and well-being of young people through evidence-based and evidence-informed practices.		

Division	Public Health		
SPA Code	Not yet assigned		
Program Name	Comprehensive Cancer Prevention and Control Program		
Description	Funding is issued via contract to the University of Iowa Holden Comprehensive Cancer Center to support melanoma research, support a melanoma bio-repository and registry, and conduct a yearly symposium.		
Measure Code	Not yet assigned		
Measure	Number of melanoma-focused cancer symposia conducted		
Data Year:	2024 Actual	2025 Target	2026 Target
	1	1	1
Program Action Plan: The Comprehensive Cancer Control Program will issue a contract to the University of Iowa to support the planning and convening of one cancer symposia that engages cancer researchers and providers to discuss and review developments on melanoma research.			

Division	Public Health		
SPA Code	Not yet assigned		
Program Name	Law Enforcement AED		
Description	The Iowa Helmsley Law Enforcement AED Grant is part of the Helmsley Charitable Trust's First Responder AED Initiative, which aims to enhance emergency cardiac care in rural communities. This program provides Automated External Defibrillators (AEDs) to law enforcement agencies, recognizing that officers are often the first to arrive at medical emergencies, especially in areas with extended EMS response times.		
Measure Code	Not yet assigned		
Measure	LE AED - Deployments		
Data Year:	2024 Actual	2025 Target	2026 Target
	538	560	600
Program Action Plan:	LE AED will review AED deployment data from deployed AEDs for LE first responders to measure saves		

Division	Public Health		
SPA Code	Not yet assigned		
Program Name	Law Enforcement AED		
Description	The Iowa Helmsley Law Enforcement AED Grant is part of the Helmsley Charitable Trust's First Responder AED Initiative, which aims to enhance emergency cardiac care in rural communities. This program provides Automated External Defibrillators (AEDs) to law enforcement agencies, recognizing that officers are often the first to arrive at medical emergencies, especially in areas with extended EMS response times.		
Measure Code	Not yet assigned		
Measure	LE AED - Lives Saves		
Data Year:	2024 Actual	2025 Target	2026 Target
	100	120	120
Program Action Plan:	LE AED will review AED deployment data from deployed AEDs for LE first responders to measure saves		

Division	Public Health		
SPA Code	Not yet assigned		
Program Name	First Responder Comprehensive Addiction and Recovery Program		
Description	The Iowa First Responder Comprehensive Addiction and Recovery Program (FR-CARP) is a statewide initiative launched in 2019 by the Iowa Department of Health and Human Services (HHS) through a federal grant from the Substance Abuse and Mental Health Services Administration (SAMHSA). Its primary goal is to equip emergency medical services (EMS) agencies and first responders with the tools and training necessary to effectively respond to opioid overdoses.		
Measure Code	Not yet assigned		
Measure	Number of supplies distributed		
Data Year:	2024 Actual	2025 Target	2026 Target
	1,235	1,358	1,493
Program Action Plan: FR-CARP will work with outside stakeholders to increase the number of supplies distributed and lives saved.			

Division	Public Health		
SPA Code	Not yet assigned		
Program Name	First Responder Comprehensive Addiction and Recovery Program		
Description	The Iowa First Responder Comprehensive Addiction and Recovery Program (FR-CARP) is a statewide initiative launched in 2019 by the Iowa Department of Health and Human Services (HHS) through a federal grant from the Substance Abuse and Mental Health Services Administration (SAMHSA). Its primary goal is to equip emergency medical services (EMS) agencies and first responders with the tools and training necessary to effectively respond to opioid overdoses.		
Measure Code	Not yet assigned		
Measure	Number of lives saved/improved		
Data Year:	2024 Actual	2025 Target	2026 Target
	764	840	924
Program Action Plan: FR-CARP will work with outside stakeholders to increase the number of supplies distributed and lives saved.			

Division	Public Health		
SPA Code	Not yet assigned		
Program Name	Regulation of EMS providers, services, and training programs		
Description	<p>The Iowa Bureau of Emergency Medical and Trauma Services (BEMTS), under the Department of Health and Human Services, regulates EMS providers, service programs, and training institutions to ensure high-quality, statewide emergency care. The bureau oversees EMS personnel licensure, enforces compliance with state and national clinical standards, authorizes and monitors EMS service programs, and approves EMS education programs aligned with U.S. DOT guidelines. BEMTS also supports EMS system development, quality assurance, and data collection through platforms like ImageTrend Elite. The Emergency Medical Services Advisory Committee (EMSAC) serves in a leadership role and subcommittee of the Council for Health and Human Services to develop and support the EMS system. The ad hoc committee provides recommendations to Iowa HHS BEMTS on issues and strategies to achieve optimal emergency services delivery throughout the state. Through regulatory oversight and system coordination, BEMTS ensures safe, consistent, and effective emergency medical services across Iowa.</p>		
Measure Code	Not yet assigned		
Measure	Number of EMS services inspected		
Data Year:	2024 Actual	2025 Target	2026 Target
	184	190	200
Program Action Plan:			
The EMS Bureau will work with outside stakeholders on EMS system development, provide important trainings, and get all services and training programs inspected prior to expiration each year.			

Division	Public Health		
SPA Code	Not yet assigned		
Program Name	Regulation of EMS providers, services, and training programs		
Description	<p>The Iowa Bureau of Emergency Medical and Trauma Services (BEMTS), under the Department of Health and Human Services, regulates EMS providers, service programs, and training institutions to ensure high-quality, statewide emergency care. The bureau oversees EMS personnel licensure, enforces compliance with state and national clinical standards, authorizes and monitors EMS service programs, and approves EMS education programs aligned with U.S. DOT guidelines. BEMTS also supports EMS system development, quality assurance, and data collection through platforms like ImageTrend Elite. The Emergency Medical Services Advisory Committee (EMSAC) serves in a leadership role and subcommittee of the Council for Health and Human Services to develop and support the EMS system. The ad hoc committee provides recommendations to Iowa HHS BEMTS on issues and strategies to achieve optimal emergency services delivery throughout the state. Through regulatory oversight and system coordination, BEMTS ensures safe, consistent, and effective emergency medical services across Iowa.</p>		
Measure Code	Not yet assigned		
Measure	Number of EMS stakeholder trainings		
Data Year:	2024 Actual	2025 Target	2026 Target
	8	9	10
Program Action Plan:	<p>The EMS Bureau will work with outside stakeholders on EMS system development, provide important trainings, and get all services and training programs inspected prior to expiration each year.</p>		

Division	Public Health		
SPA Code	Not yet assigned		
Program Name	Primary Care Office		
Description	<p>The goal of the program is to enhance access to healthcare and mitigate unmet healthcare needs, primarily for rural and underserved populations. The Primary Care Program supports several tools including the Iowa Rural Healthcare Workforce Connection website, and the 3RNET job board, Health Professional Shortage Areas (HPSA) and the SafeNetRx program. Through the program, Iowans in need of assistance may receive medications and medical supplies for little or no cost. Donations are received from long-term care dispensing pharmacies, medical facilities and individuals. The medications and supplies are inspected by pharmacist, distributed to medical facilities and dispensed to Iowans in need.</p>		
Measure Code	Not yet assigned		
Measure	Percent of providers attested to their current practice data to determine accurate HPSA designations.		
Data Year:	2024 Actual	2025 Target	2026 Target
	25%	75%	85%
<p>Program Action Plan:</p> <p>The Primary Care Office uses healthcare provider data to determine what locations in Iowa are designated as a health professional shortage area. Designations allow for other workforce support programs to become available to meet the health care provider need. The department strives to more accurately assess and to improve the reporting from providers annually.</p>			

Division	Public Health		
SPA Code	Not yet assigned		
Program Name	State Office of Rural Health		
Description	<p>This program empowers rural communities and organizations by identifying and resolving critical healthcare challenges and strengthening rural health infrastructure. Key functions of the program include: Provide rural advocacy and outreach; coordinate efforts for rural health activities to reduce duplication; collects and disseminates data and information on resources for rural communities; provides consultation to rural communities and health care providers regarding federal, state, and rural health program participation.</p>		
Measure Code	Not yet assigned		
Measure	Number of subscriptions to Iowa Rural Healthcare Workforce Connection listserv distribution		
Data Year:	2024 Actual	2025 Target	2026 Target
	3673	5000	10000
Program Action Plan: The State Office of Rural Health will extend our technical assistance and information outreach to rural healthcare partners to assist them in leveraging resources to better serve rural populations.			

Division	Public Health		
SPA Code	Not yet assigned		
Program Name	Physician National Interest Waivers (NIW)		
Description	A Physician National Interest Waiver allows the job offer and labor certification requirement to be waived for foreign national physicians seeking a Green Card via the second-preference employment category (EB-2), but the physician must agree to a five-year, full-time service obligation in either in a Health Professional Shortage Area (HPSA), Mental Health Professional Area (MHPSA – for psychiatrists only), a Medically Underserved Population (MUP), or a Medically Underserved Area (MUA).		
Measure Code	Not yet assigned		
Measure	Number of National Interest Waivers granted per year.		
Data Year:	2024 Actual	2025 Target	2026 Target
	5	6	7
Program Action Plan:			
Recommend NIW applicants that meet requirements for the program to help increase the physician workforce in Iowa.			

Division	Public Health		
SPA Code	Not yet assigned		
Program Name	National Alliance of Mental Illness (NAMI) Provider Education Program		
Description	HHS contracts with an organization to provide the National Alliance of Mental Illness (NAMI) Provider program to students enrolled in a primary care discipline (family medicine, general internal medicine, or general pediatrics), pharmacy program, or nursing program.		
Measure Code	Not yet assigned		
Measure	Number students training annually.		
Data Year:	2024 Actual	2025 Target	2026 Target
	220	198	250
Program Action Plan: Expend all allocated funds to train as many health care students about mental health skills for patient interactions. Contracts are currently with Des Moines University and Grandview to conduct the training.			

Division	Public Health		
SPA Code	Not yet assigned		
Program Name	Iowa Psychological Association Psychologist Internship Program		
Description	HHS contracts with an organization to strengthen the health care delivery system and workforce to improve health outcomes for all Iowans through the enhancement and expansion of the psychologist workforce, with a focus on reaching underserved communities and Medicaid recipients.		
Measure Code	Not yet assigned		
Measure	Percent of trained psychologists retained in Iowa		
Data Year:	2024 Actual	2025 Target	2026 Target
	100%	100%	100%
Program Action Plan: Retain psychologist workforce in Iowa to serve Iowans, post program. Studies show that students who are interns are hired at the same company they interned with following training. This program aims to increase the intern opportunities in Iowa, thereby increasing the likelihood of retaining those who complete an internship in Iowa.			

Division	Public Health		
SPA Code	Not yet assigned		
Program Name	Vital Records		
Description	All vital events occurring in the state such as birth, death, and marriage, and the bureau has an interstate exchange agreement with all of the other states. The bureau registers approximately 100,000 events and issues about 85,000 certified copies annually. In Iowa, official registration of births, deaths, and marriages began July 1, 1880. All original records that have been registered are on file with Iowa HHS, Bureau of Vital Statistics. Statewide record searches are available from the state registrar.		
Measure Code	Not yet assigned		
Measure	Average days to issue vital records from the date of receiving the request to completing the order.		
Data Year:	2024 Actual	2025 Target	2026 Target
	54	40	21
Program Action Plan:			
Vital Records registers approximately 100,000 events (such as births, deaths and marriages) and issues about 85,000 certified copies annually.			
Issuance will explore alternative options to shorten the timeframe on mail order requests for certified copies of Iowa Vital Events to customers, in addition to reviewing the data of when the application was received.			

Division	State-Operated Specialty Care		
SPA Code	401_34201		
Program Name	Cherokee Mental Health Institute (CMHI)		
Description	The Cherokee Mental Health Institute (CMHI) provides active inpatient treatment to adults in need of acute psychiatric services along with specialized treatment and security for adults ordered by the court into the custody of the state for the purposes of competency restoration, adults who have been acquitted of a crime by reason of insanity, and similarly situated adults.		
Measure Code	401_34201_002		
Measure	Number of hours (per 1k) spent in restraint/seclusion - age 18+		
Data Year:	2024 Actual	2025 Target	2026 Target
	0.21	1.33	1.33
Program Action Plan:	Cherokee MHI will continue to use de-escalation techniques to minimize patient restraint/seclusion.		

Division	State-Operated Specialty Care		
SPA Code	401_34201		
Program Name	Cherokee Mental Health Institute (CMHI)		
Description	The Cherokee Mental Health Institute (CMHI) provides active inpatient treatment to adults in need of acute psychiatric services along with specialized treatment and security for adults ordered by the court into the custody of the state for the purposes of competency restoration, adults who have been acquitted of a crime by reason of insanity, and similarly situated adults.		
Measure Code	401_34201_003		
Measure	Readmission rate (readmitted within 30 Days)		
Data Year:	2024 Actual	2025 Target	2026 Target
	1.6	0	0
Program Action Plan:	Cherokee MHI will continue to use best practice discharge planning to minimize readmissions.		

Division	State-Operated Specialty Care		
SPA Code	401_34202		
Program Name	Civil Commitment Unit for Sexual Offenders (CCUSO)		
Description	The Civil Commitment Unit for Sexual Offenders (CCUSO) program provides secure, inpatient treatment for sexual offenders who are believed to be a high risk for sexually re-offending. Inpatient treatment is indefinite, with the length of commitment dependent upon the time required for each individual to complete the criteria for advancement through five treatment phases.		
Measure Code	401_34202_001		
Measure	Number of returns from transitional setting [Release with Supervision (RWS) and Transitional Release Program (TRP)] to secure setting via a court order		
Data Year:	2024 Actual	2025 Target	2026 Target
	5	4	4
Program Action Plan: CCUSO will prepare & support patients for community reintegration and pursue revocation when a patient requires more intensive structure.			

Division	State-Operated Specialty Care		
SPA Code	401_34202		
Program Name	Civil Commitment Unit for Sexual Offenders (CCUSO)		
Description	The Civil Commitment Unit for Sexual Offenders (CCUSO) program provides secure, inpatient treatment for sexual offenders who are believed to be a high risk for sexually re-offending. Inpatient treatment is indefinite, with the length of commitment dependent upon the time required for each individual to complete the criteria for advancement through five treatment phases.		
Measure Code	401_34202_002		
Measure	Discharges for the program/civil commitment (excluding deaths)		
Data Year:	2024 Actual	2025 Target	2026 Target
	1	3	3
Program Action Plan:	CCUSO will support transition to the community upon court order.		

Division	State-Operated Specialty Care		
SPA Code	401_34202		
Program Name	Civil Commitment Unit for Sexual Offenders (CCUSO)		
Description	The Civil Commitment Unit for Sexual Offenders (CCUSO) program provides secure, inpatient treatment for sexual offenders who are believed to be a high risk for sexually re-offending. Inpatient treatment is indefinite, with the length of commitment dependent upon the time required for each individual to complete the criteria for advancement through five treatment phases.		
Measure Code	401_34202_003		
Measure	Number hours of training - clinical staff best practices		
Data Year:	2024 Actual	2025 Target	2026 Target
	16.75	20	20
Program Action Plan:	CCUSO will provide sex offender specific training to staff.		

Division	State-Operated Specialty Care		
SPA Code	401_34202		
Program Name	Civil Commitment Unit for Sexual Offenders (CCUSO)		
Description	The Civil Commitment Unit for Sexual Offenders (CCUSO) program provides secure, inpatient treatment for sexual offenders who are believed to be a high risk for sexually re-offending. Inpatient treatment is indefinite, with the length of commitment dependent upon the time required for each individual to complete the criteria for advancement through five treatment phases.		
Measure Code	401_34202_004		
Measure	Number of patients advancing in treatment phase		
Data Year:	2024 Actual	2025 Target	2026 Target
	56	50	57
Program Action Plan: CCUSO Therapists will follow established protocols to move patients through the treatment program - phases 1-5.			

Division	State-Operated Specialty Care		
SPA Code	401_34203		
Program Name	Independence Mental Health Institute (IMHI)		
Description	The Independence Mental Health Institute (IMHI) provides active inpatient psychiatric treatment for adults, adolescents, and children who are in need of acute psychiatric service. This includes specialized treatment of behaviorally complex youth.		
Measure Code	401_34203_001		
Measure	Number of hours (per 1k) spent in restraint - age <18		
Data Year:	2024 Actual	2025 Target	2026 Target
	2.01	1.9	1.8
Program Action Plan:	Independence MHI will continue to use de-escalation techniques to minimize patient restraint/seclusion.		

Division	State-Operated Specialty Care		
SPA Code	401_34203		
Program Name	Independence Mental Health Institute (IMHI)		
Description	The Independence Mental Health Institute (IMHI) provides active inpatient psychiatric treatment for adults, adolescents, and children who are in need of acute psychiatric service. This includes specialized treatment of behaviorally complex youth.		
Measure Code	401_34203_002		
Measure	Number of hours (per 1k) spent in seclusion - age <18		
Data Year:	2024 Actual	2025 Target	2026 Target
	0.33	0.75	0.75
Program Action Plan:	Independence MHI will continue to use de-escalation techniques to minimize patient restraint/seclusion.		

Division	State-Operated Specialty Care		
SPA Code	401_34203		
Program Name	Independence Mental Health Institute (IMHI)		
Description	The Independence Mental Health Institute (IMHI) provides active inpatient psychiatric treatment for adults, adolescents, and children who are in need of acute psychiatric service. This includes specialized treatment of behaviorally complex youth.		
Measure Code	401_34203_003		
Measure	Number of hours (per 1k) spent in restraint/seclusion - age 18+		
Data Year:	2024 Actual	2025 Target	2026 Target
	1.26	1.2	1.1
Program Action Plan:	Independence MHI will continue to use de-escalation techniques to minimize patient restraint/seclusion.		

Division	State-Operated Specialty Care		
SPA Code	401_34203		
Program Name	Independence Mental Health Institute (IMHI)		
Description	The Independence Mental Health Institute (IMHI) provides active inpatient psychiatric treatment for adults, adolescents, and children who are in need of acute psychiatric service. This includes specialized treatment of behaviorally complex youth.		
Measure Code	401_34203_004		
Measure	Readmission rate (readmitted within 30 days)		
Data Year:	2024 Actual	2025 Target	2026 Target
	3.21	0	2
Program Action Plan: Independence MHI will continue to use best practice discharge planning to minimize readmissions.			

Division	State-Operated Specialty Care		
SPA Code	401_34204		
Program Name	Woodward Resource Center (WRC)		
Description	Woodward Resource Center is an intermediate care facility for individuals with intellectual disabilities. Woodward Resource Center is funded primarily by state general funds and federal Medicaid funds with additional funding from other sources. The state appropriation allows Woodward Resource Center to continue to serve individuals who are Medicaid-eligible by providing the non-federal share of the per diem.		
Measure Code	401_34204_001		
Measure	Readmission rate (readmitted within 180 Days)		
Data Year:	2024 Actual	2025 Target	2026 Target
	0.9759	0.05	0
Program Action Plan: Individuals transitioning from the WRC to a new home will have Post-Move Monitoring follow visits for 365 days post-transition to their new home. Cadence visits occur at 7, 30, 60, 90, 120, 150, 180, 240, 300 and 365 days.			

Division	State-Operated Specialty Care		
SPA Code	401_34205		
Program Name	Boys State Training School		
Description	The primary purpose of the State Training School at Eldora is to provide a continuum of supervision and rehabilitation programs, which meet the needs of males adjudicated delinquent, in a manner consistent with public safety.		
Measure Code	401_34205_001		
Measure	Number of hours (per 1k) spent in room confinement		
Data Year:	2024 Actual	2025 Target	2026 Target
	1.08	1.21	1.05
Program Action Plan:			
Continue Quality Assurance Oversight. Continue Staff Training (De-escalation and Restraint use). Use of Special Management Programming for students. Benefits student by less time in RC.			

Division	State-Operated Specialty Care		
SPA Code	401_34205		
Program Name	Boys State Training School		
Description	The primary purpose of the State Training School at Eldora is to provide a continuum of supervision and rehabilitation programs, which meet the needs of males adjudicated delinquent, in a manner consistent with public safety.		
Measure Code	401_34205_002		
Measure	Number of hours (per 1k) spent in restraint		
Data Year:	2024 Actual	2025 Target	2026 Target
	0.099	0.0086	0.008
Program Action Plan: Continue Quality Assurance Oversight. Continue Staff Training (De-escalation and Restraint use). Use of Special Management Programming for students. Benefits student by less time in restraints.			

Division	State-Operated Specialty Care		
SPA Code	Not assigned		
Program Name	Glenwood Resource Center (GRC)		
Description	Glenwood Resource Center was an intermediate care facility for individuals with intellectual disabilities. Glenwood Resource Center was funded primarily by state general funds and federal Medicaid funds with additional funding from other sources. The state appropriation allowed Glenwood Resource Center to serve individuals who are Medicaid-eligible by providing the non-federal share of the per diem.		
Measure Code	Not assigned		
Measure	Readmission rate (readmitted within 180 days)		
Data Year:	2024 Actual	2025 Target	2026 Target
	2.43%		
Program Action Plan: GRC closed on June 30, 2024. Individuals transitioning from the GRC to a new home will have post-move monitoring follow visits for 365 days post-transition to their new home. Cadence visits occur at 7, 30, 60, 90, 120, 150, 180, 240, 300 and 365 days.			