

Auditor of State Budgets

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Auditor of State

Mission Statement

The mission of the Office of the Auditor of State is to benefit all citizens of Iowa by providing audit, review, and other technical services to state and local governments to ensure the effective, economical business-like conduct of public activities in a prudent, accountable manner to achieve the intended purposes.

Description

The Auditor of State is a constitutional official, elected every four years. The Auditor is required to annually make a complete audit of the books, records

and accounts of every department of state government. The State's Comprehensive Annual Financial Report and Single Audit Report are audited by the Auditor of State. The Auditor of State also has responsibility for audits of counties, cities, school districts and other governmental subdivisions and is required to provide guidelines to CPA firms performing such audits. All audits must be filed with the Auditor of State and are a matter of public record open to inspection. The Auditor of State is a member of the State Executive Council, the State Appeal Board, the Iowa Telecommunications and Technology Commission, State Rate Setting Committee, and the Tobacco Settlement Authority Board.

Financial Summary

Object Category	FY 2022	FY 2023	FY 2024	FY 2024
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
Resources				
State Appropriations	986,193	986,193	1,352,643	1,276,471
Receipts from Other Entities	3,213,029	4,989,162	4,989,162	4,989,162
Fees, Licenses & Permits	1,165,910	1,150,386	1,150,386	1,150,386
Refunds & Reimbursements	5,720,871	5,093,267	5,093,267	5,093,267
Miscellaneous	247,145	2,000	2,000	2,000
Total Resources	11,333,147	12,221,008	12,587,458	12,511,286
Expenditures				
Personal Services	10,471,521	10,756,008	10,756,008	10,756,008
Travel & Subsistence	131,150	353,500	353,500	353,500
Supplies & Materials	23,046	42,000	42,000	42,000
Contractual Services and Transfers	517,747	764,000	837,950	761,778
Equipment & Repairs	186,744	288,000	580,500	580,500
Claims & Miscellaneous	0	4,000	4,000	4,000
Licenses, Permits, Refunds & Other	2,730	13,500	13,500	13,500
Reversions	210	0	0	0
Total Expenditures	11,333,147	12,221,008	12,587,458	12,511,286
Full Time Equivalents	101	96	96	96

Appropriations from General Fund

Appropriations	FY 2022	FY 2023	FY 2024	FY 2024
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
Auditor of State - General Office	986,193	986,193	986,193	983,971
Total Auditor Of State	986,193	986,193	986,193	983,971

Appropriations from Other Funds

Appropriations	FY 2022 Actuals	FY 2023 Current Year Budget Estimate	FY 2024 Total Department Request	FY 2024 Total Governor's Recommended
Auditor of State - Servers move to LightEdge	0	0	292,500	292,500
Auditor of State - Security of Physical Space	0	0	73,950	0
Total Auditor Of State	0	0	366,450	292,500

Appropriations Detail

Auditor of State - General Office

General Fund

Appropriation Description

This appropriation provides funding for audits of the following departments in accordance with Chapter 11 of the Code of Iowa:

- 1) Sheep and Wool Promotion Board
- 2) Iowa State Fair
- 3) Corn Promotion Board
- 4) Soybean Promotion Board
- 5) Turkey Marketing Council
- 6) Egg Council
- 7) Attorney General
- 8) Auditor of State of Iowa
- 9) Blind Commission
- 10) Ethics and Campaign Disclosure Board
- 11) Civil Rights Commission
- 12) Department of Corrections
- 13) Cultural Affairs
- 14) Dept. of Economic Development
- 15) College Aid Commission
- 16) Iowa Public Television
- 17) Dept. of Elder Affairs
- 18) ICN
- 19) Governor's Office
- 20) Dept. of Human Rights
- 21) Dept. of Inspections and Appeals
- 22) Judicial Department
- 23) Judicial Retirement System
- 24) Law Enforcement Academy
- 25) Legislature
- 26) Dept. of Management
- 27) Parole Board
- 28) Peace Officers' Retirement System
- 29) Public Employment Relations Board
- 30) Dept. of Public Defense
- 31) Dept. of Public Safety
- 32) Dept. of Revenue
- 33) Secretary of State of Iowa
- 34) Office of State/Federal Relations
- 35) Governor's Substance Abuse Coordinator
- 36) State Appeal Board
- 37) State Executive Council
- 38) Treasurer of State of Iowa
- 39) Underground Storage Tank Board
- 40) Uniform State Laws Commission
- 41) Judicial Districts
- 42) Iowa Centennial Memorial Foundation

Auditor of State - General Office Financial Summary

Object Class	FY 2022	FY 2023	FY 2024	FY 2024
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
Resources				
Appropriation	986,193	986,193	986,193	983,971
Gov Fund Type Transfers - Auditor of State	3,213,029	4,989,162	4,989,162	4,989,162
Fees, Licenses & Permits	1,165,910	1,150,386	1,150,386	1,150,386
Refunds & Reimbursements	5,720,871	5,093,267	5,093,267	5,093,267
Other	247,145	2,000	2,000	2,000
Total Resources	11,333,147	12,221,008	12,221,008	12,218,786
Expenditures				
Personal Services-Salaries	10,471,521	10,756,008	10,756,008	10,756,008
Personal Travel In State	129,477	340,000	340,000	340,000
Personal Travel Out of State	1,673	13,500	13,500	13,500
Office Supplies	20,509	32,000	32,000	32,000
Professional & Scientific Supplies	909	5,000	5,000	5,000
Printing & Binding	253	1,000	1,000	1,000
Postage	1,375	4,000	4,000	4,000
Communications	65,192	70,000	70,000	70,000
Rentals	186	1,000	1,000	1,000
Professional & Scientific Services	216,808	401,000	401,000	401,000
Outside Services	2,652	12,250	12,250	12,250
Outside Repairs/Service	476	4,250	4,250	4,250
Reimbursement to Other Agencies	175,988	211,000	211,000	211,000
ITS Reimbursements	56,445	64,500	64,500	62,278
Office Equipment	0	25,000	25,000	25,000
IT Equipment	186,744	263,000	263,000	263,000
Other Expense & Obligations	0	4,000	4,000	4,000
Licenses	2,730	3,500	3,500	3,500
Refunds-Other	0	10,000	10,000	10,000
Reversions	210	0	0	0
Total Expenditures	11,333,147	12,221,008	12,221,008	12,218,786

Auditor of State - Security of Physical Space

Rebuild Iowa Infrastructure Fund

badge in access at multiple entrance points, securing physical access to second floor Lucas Building office space (last remaining unsecured floor in Lucas).

Appropriation Description

This appropriation provides funding for remodeling entrance to Lucas Building office to create secure/

Auditor of State - Security of Physical Space Financial Summary

Object Class	FY 2022 Actuals	FY 2023 Current Year Budget Estimate	FY 2024 Total Department Request	FY 2024 Total Governor's Recommended
Resources				
Appropriation	0	0	73,950	0
Total Resources	0	0	73,950	0
Expenditures				
Reimbursement to Other Agencies	0	0	73,950	0
Total Expenditures	0	0	73,950	0

Auditor of State - Servers move to LightEdge

Technology Reinvestment Fund

hardware in consultation with OCIO, reconfiguring network, and upgrading other equipment for increased cybersecurity.

Appropriation Description

This appropriation provides funding for moving servers from Lucas to Lightedge, upgrading server

Auditor of State - Servers move to LightEdge Financial Summary

Object Class	FY 2022 Actuals	FY 2023 Current Year Budget Estimate	FY 2024	FY 2024
			Total Department Request	Total Governor's Recommended
Resources				
Appropriation	0	0	292,500	292,500
Total Resources	0	0	292,500	292,500
Expenditures				
IT Equipment	0	0	292,500	292,500
Total Expenditures	0	0	292,500	292,500