

College Student Aid Commission Budgets

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College Student Aid Commission

Mission Statement

We advocate for and support Iowans as they explore, finance and complete educational opportunities beyond high school to increase family and community success.

Iowa College Aid administers Iowa General Fund appropriations for need-based scholarships, grants and loan repayment/forgiveness opportunities, and advocates on behalf of Iowa students in the formation of public policy.

Description

Created in 1963 by the Iowa General Assembly, the Iowa College Student Aid Commission (Iowa College Aid) has served as the State of Iowa's student financial aid agency for over 50 years. Originally established to implement the federal assistance program for construction of academic facilities provided by the Higher Education Act of 1963, the agency has seen its responsibilities evolve to help make college possible for all Iowans.

Iowa College Aid also offers a range of services directly to students, families, educators and the general public related to college access, career planning, professional training for educators, regulatory compliance, postsecondary education research and activities to prevent student loan defaults. These services are performed under programs such as GEAR UP Iowa, Local College Access Networks (LCANs) and the high school-to-college 3-Step Process.

Performance Measures

Measure	FY 2022	FY 2023	FY 2024	FY 2024
	Actuals Achieved	Current Year Budget Estimate Target	Total Department Request Target	Total Governor's Recommended Target
Number of Tuition Grant Awards	8,878	8,120	8,120	8,120
Number of Iowa Tuition Grant Profit Awards	210	217	217	217
Number of Students Completing FAFSA	144,881	145,194	145,194	145,194

Financial Summary

Object Category	FY 2022	FY 2023	FY 2024	FY 2024
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
Resources				
State Appropriations	90,774,207	95,192,548	95,192,548	98,358,009
Receipts from Other Entities	36,973,346	38,023,762	34,288,162	34,288,162
Interest, Dividends, Bonds & Loans	77,040	131,500	131,500	131,500
Fees, Licenses & Permits	264,000	269,000	244,000	244,000
Refunds & Reimbursements	3,645,713	1,021,001	1,021,001	1,021,001
Miscellaneous	80,367	104,000	104,000	104,000
Beginning Balance and Adjustments	43,430,818	46,219,618	49,312,404	47,185,038
Total Resources	175,245,492	180,961,429	180,293,615	181,331,710
Expenditures				
Personal Services	3,730,234	4,971,945	5,070,297	5,070,297
Travel & Subsistence	25,941	199,284	199,284	199,284
Supplies & Materials	119,040	341,923	341,923	341,923
Contractual Services and Transfers	31,481,146	36,853,352	36,853,352	36,853,352
Equipment & Repairs	209,296	475,546	475,546	475,546
Claims & Miscellaneous	834	2,936	2,936	2,936
Licenses, Permits, Refunds & Other	14,942	25,004	25,004	25,004
State Aid & Credits	93,444,441	90,906,401	90,788,601	93,767,157
Balance Carry Forward	46,219,618	47,185,038	46,536,672	44,596,211
Total Expenditures	175,245,492	180,961,429	180,293,615	181,331,710
Full Time Equivalents	34	68	53	53

Appropriations from General Fund

Appropriations	FY 2022	FY 2023	FY 2024	FY 2024
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
College Aid Commission	429,279	591,533	591,533	591,533
National Guard Benefits Program	4,700,000	4,700,000	4,700,000	6,600,000
All Iowa Opportunity Scholarships	3,100,000	3,229,468	3,229,468	3,229,468
Health Care Professional Recruitment	500,973	500,973	500,973	500,973
Future Ready Iowa Last-Dollar Scholarship Program	23,004,744	23,927,005	23,927,005	23,927,005
Mental Health Practitioner Loan Repayment Program	0	520,000	520,000	520,000
Rural Iowa Primary Care Loan Repayment Program	1,724,502	2,504,933	2,504,933	2,504,933
Teach Iowa Scholars	400,000	650,000	650,000	650,000
Health Care-Related Loan Program	250,000	500,000	500,000	500,000
Future Ready Iowa Administration	162,254	0	0	0
Rural Veterinarian Loan Repayment Program	400,000	700,000	700,000	700,000
Tuition Grant Program-Standing	48,896,050	50,118,451	50,118,451	51,371,412
Vocational Technical Tuition Grant	1,750,185	1,750,185	1,750,185	1,750,185
Tuition Grant - For-Profit	456,220	500,000	500,000	512,500
Total College Student Aid Commission	85,774,207	90,192,548	90,192,548	93,358,009

Appropriations from Other Funds

Appropriations	FY 2022 Actuals	FY 2023 Current Year Budget Estimate	FY 2024 Total Department Request	FY 2024 Total Governor's Recommended
Skilled Workforce Shortage Tuition Grant - SWJCF	5,000,000	5,000,000	5,000,000	5,000,000
Total College Student Aid Commission	5,000,000	5,000,000	5,000,000	5,000,000

Appropriations Detail

College Aid Commission

General Fund

Appropriation Description

The Iowa College Student Aid Commission (Iowa College Aid) administers State funded scholarships and grants.

College Aid Commission Financial Summary

Object Class	FY 2022 Actuals	FY 2023 Current Year Budget Estimate	FY 2024 Total Department Request	FY 2024 Total Governor's Recommended
Resources				
Appropriation	429,279	591,533	591,533	591,533
Total Resources	429,279	591,533	591,533	591,533
Expenditures				
Personal Services-Salaries	247,880	591,194	591,194	591,194
Personal Travel In State	575	0	0	0
Professional & Scientific Services	0	1	1	1
IT Outside Services	118,182	337	337	337
IT Equipment	62,642	1	1	1
Total Expenditures	429,279	591,533	591,533	591,533

National Guard Benefits Program

recruit and retain Guard members by providing education benefits to Guard members.

General Fund

Appropriation Description

The National Guard Educational Assistance Program was established by the General Assembly in 1996 to

National Guard Benefits Program Financial Summary

Object Class	FY 2022	FY 2023	FY 2024	FY 2024
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
Resources				
Balance Brought Forward (Approps)	669,881	13,034	669,881	13,034
Appropriation	4,700,000	4,700,000	4,700,000	6,600,000
Intra State Receipts	600,000	0	0	0
Total Resources	5,969,881	4,713,034	5,369,881	6,613,034
Expenditures				
State Aid	5,956,847	4,700,000	4,700,000	6,600,000
Balance Carry Forward (Approps)	13,034	13,034	669,881	13,034
Total Expenditures	5,969,881	4,713,034	5,369,881	6,613,034

All Iowa Opportunity Scholarships

General Fund

Appropriation Description

This appropriation provides scholarships to students who do well in high school and who demonstrate financial need.

All Iowa Opportunity Scholarships Financial Summary

Object Class	FY 2022	FY 2023	FY 2024	FY 2024
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
Resources				
Appropriation	3,100,000	3,229,468	3,229,468	3,229,468
Total Resources	3,100,000	3,229,468	3,229,468	3,229,468
Expenditures				
Intra-State Transfers	3,100,000	3,229,468	3,229,468	3,229,468
Total Expenditures	3,100,000	3,229,468	3,229,468	3,229,468

Health Care Professional Recruitment

of for Des Moines University-Osteopathic Medical Center.

General Fund

Appropriation Description

The Health Care Professional Recruitment Program provides federal student loan repayment for graduates

Health Care Professional Recruitment Financial Summary

Object Class	FY 2022 Actuals	FY 2023 Current Year Budget Estimate	FY 2024 Total Department Request	FY 2024 Total Governor's Recommended
Resources				
Appropriation	500,973	500,973	500,973	500,973
Total Resources	500,973	500,973	500,973	500,973
Expenditures				
Intra-State Transfers	500,973	500,973	500,973	500,973
Total Expenditures	500,973	500,973	500,973	500,973

Future Ready Iowa Last-Dollar Scholarship Program

General Fund

Appropriation Description

This Program will target new high school graduates and adult learners wanting to earn certain postsec-

ondary credentials, up to associate degrees. These funds will cover remaining tuition and institution-wide mandatory fees after non-repayable state and federal financial aid are applied to eligible programs of study.

Future Ready Iowa Last-Dollar Scholarship Program Financial Summary

Object Class	FY 2022	FY 2023	FY 2024	FY 2024
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
Resources				
Appropriation	23,004,744	23,927,005	23,927,005	23,927,005
Total Resources	23,004,744	23,927,005	23,927,005	23,927,005
Expenditures				
Intra-State Transfers	23,004,744	23,927,005	23,927,005	23,927,005
Total Expenditures	23,004,744	23,927,005	23,927,005	23,927,005

Mental Health Practitioner Loan Repayment Program

General Fund

Appropriation Description

GF appropriation for deposit in the Mental Health Practitioner Loan Repayment Program Trust Fund established in 261.117.

Mental Health Practitioner Loan Repayment Program Financial Summary

Object Class	FY 2022 Actuals	FY 2023	FY 2024	FY 2024
		Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
Resources				
Appropriation	0	520,000	520,000	520,000
Total Resources	0	520,000	520,000	520,000
Expenditures				
Intra-State Transfers	0	520,000	520,000	520,000
Total Expenditures	0	520,000	520,000	520,000

Rural Iowa Primary Care Loan Repayment Program

General Fund

Appropriation Description

Rural Iowa Primary Care Loan Repayment Program provides federal student loan repayment for physicians practicing in qualified rural areas.

Rural Iowa Primary Care Loan Repayment Program Financial Summary

Object Class	FY 2022 Actuals	FY 2023	FY 2024	FY 2024
		Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
Resources				
Appropriation	1,724,502	2,504,933	2,504,933	2,504,933
Total Resources	1,724,502	2,504,933	2,504,933	2,504,933
Expenditures				
Intra-State Transfers	1,724,502	2,504,933	2,504,933	2,504,933
Total Expenditures	1,724,502	2,504,933	2,504,933	2,504,933

Teach Iowa Scholars

General Fund

Appropriation Description

Statutory language passed in FY2014; program received its first appropriation in FY2015. The Teach Iowa Scholars Program offers additional income or repayment of federal student loans for students who

graduate in the top 25% academically of all teacher preparation program graduates at a postsecondary institution during an academic year and secure full-time employment in an eligible teaching field in Iowa. Eligible applicants can receive benefits of up to \$4,000 per year for 5 years.

Teach Iowa Scholars Financial Summary

Object Class	FY 2022 Actuals	FY 2023	FY 2024	FY 2024
		Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
Resources				
Appropriation	400,000	650,000	650,000	650,000
Total Resources	400,000	650,000	650,000	650,000
Expenditures				
Intra-State Transfers	400,000	650,000	650,000	650,000
Total Expenditures	400,000	650,000	650,000	650,000

Health Care-Related Loan Program

General Fund

loan forgiveness for eligible federally-guaranteed student loans for registered nurses and nurse educators who practice or teach in Iowa.

Appropriation Description

Health Care-Related Loan Program. The Nurse and Nurse Education Loan Forgiveness Program provides

Health Care-Related Loan Program Financial Summary

Object Class	FY 2022	FY 2023	FY 2024	FY 2024
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
Resources				
Appropriation	250,000	500,000	500,000	500,000
Total Resources	250,000	500,000	500,000	500,000
Expenditures				
Intra-State Transfers	250,000	500,000	500,000	500,000
Total Expenditures	250,000	500,000	500,000	500,000

Future Ready Iowa Administration

General Fund

Appropriation Description

Funding to cover the College Student Aid Commission's expenses associated with the administration of the Future Ready Iowa Program.

Future Ready Iowa Administration Financial Summary

Object Class	FY 2022	FY 2023	FY 2024	FY 2024
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
Resources				
Appropriation	162,254	0	0	0
Total Resources	162,254	0	0	0
Expenditures				
Personal Services-Salaries	128,689	0	0	0
Professional & Scientific Services	1,020	0	0	0
IT Outside Services	22,318	0	0	0
IT Equipment	10,227	0	0	0
Total Expenditures	162,254	0	0	0

Rural Veterinarian Loan Repayment Program

General Fund

Appropriation Description

Rural Veterinarian Loan Repayment Program provides student loan repayment for vets who practice in qualified rural areas.

Rural Veterinarian Loan Repayment Program Financial Summary

Object Class	FY 2022	FY 2023	FY 2024	FY 2024
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
Resources				
Appropriation	400,000	700,000	700,000	700,000
Total Resources	400,000	700,000	700,000	700,000
Expenditures				
Intra-State Transfers	400,000	700,000	700,000	700,000
Total Expenditures	400,000	700,000	700,000	700,000

Tuition Grant Program-Standing

General Fund

Appropriation Description

The Tuition Grant Program offers need-based grants to Iowa residents enrolled at accredited independent postsecondary institutions in the state.

Tuition Grant Program-Standing Financial Summary

Object Class	FY 2022	FY 2023	FY 2024	FY 2024
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
Resources				
Appropriation	48,896,050	50,118,451	50,118,451	51,371,412
Total Resources	48,896,050	50,118,451	50,118,451	51,371,412
Expenditures				
Intra-State Transfers	11,885	0	0	0
State Aid	48,884,165	50,118,451	50,118,451	51,371,412
Total Expenditures	48,896,050	50,118,451	50,118,451	51,371,412

Vocational Technical Tuition Grant

General Fund

Appropriation Description

This program offers financial aid to students enrolled in Vocational-Technical and Career Option courses at Iowa Community Colleges.

Vocational Technical Tuition Grant Financial Summary

Object Class	FY 2022	FY 2023	FY 2024	FY 2024
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
Resources				
Appropriation	1,750,185	1,750,185	1,750,185	1,750,185
Intra State Receipts	56,425	0	0	0
Total Resources	1,806,610	1,750,185	1,750,185	1,750,185
Expenditures				
Intra-State Transfers	250	0	0	0
State Aid	1,806,360	1,750,185	1,750,185	1,750,185
Total Expenditures	1,806,610	1,750,185	1,750,185	1,750,185

Tuition Grant - For-Profit

General Fund

Appropriation Description

The Tuition Grant - For-Profit Program offers need-based grants to Iowa residents enrolled at accredited independent postsecondary institutions in the state.

Tuition Grant - For-Profit Financial Summary

Object Class	FY 2022	FY 2023	FY 2024	FY 2024
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
Resources				
Appropriation	456,220	500,000	500,000	512,500
Total Resources	456,220	500,000	500,000	512,500
Expenditures				
Intra-State Transfers	28,027	0	0	0
State Aid	428,193	500,000	500,000	512,500
Total Expenditures	456,220	500,000	500,000	512,500

Skilled Workforce Shortage Tuition Grant - SWJCF

Iowa Skilled Worker and Job Creation Fund

to students enrolled in specified shortage vocational and career option courses at Iowa Community Colleges.

Appropriation Description

Funds the Skilled Workforce Shortage Tuition Grant - SWJCF. This program offers need-based financial aid

Skilled Workforce Shortage Tuition Grant - SWJCF Financial Summary

Object Class	FY 2022 Actuals	FY 2023 Current Year Budget Estimate	FY 2024 Total Department Request	FY 2024 Total Governor's Recommended
Resources				
Balance Brought Forward (Approps)	682,582	466,538	682,582	466,538
Appropriation	5,000,000	5,000,000	5,000,000	5,000,000
Intra State Receipts	0	1	1	1
Total Resources	5,682,582	5,466,539	5,682,583	5,466,539
Expenditures				
State Aid	5,216,044	5,000,001	5,000,001	5,000,001
Balance Carry Forward (Approps)	466,538	466,538	682,582	466,538
Total Expenditures	5,682,582	5,466,539	5,682,583	5,466,539

Fund Detail

College Student Aid Commission Fund Detail

Funds	FY 2022 Actuals	FY 2023 Current Year Budget Estimate	FY 2024 Total Department Request	FY 2024 Total Governor's Recommended
College Student Aid Commission	82,462,397	85,289,308	83,748,603	82,494,128
Iowa State Fair Scholarship Fund	16,944	11,544	14,106	8,144
Teach Iowa Scholar Fund	742,658	1,068,658	987,600	1,315,058
Rural Iowa Primary Care Trust Fund	13,169,670	14,272,006	15,013,804	16,096,507
Rural IA Adv Reg Nurse Practitioner & Physician Assist Trust	354,818	346,819	358,819	350,819
Postsecondary Registration Fund	454,315	519,662	547,620	517,396
Rural Veterinary Care Trust Fund	700,000	1,025,000	700,000	1,025,000
Osteopathic Loan Revolving Fund	2,602,104	2,729,502	3,116,680	3,250,473
Education and Training Voucher Grant (Foster care grant)	1,287,621	2,066,531	1,951,999	1,765,094
Stafford Loan Program (GSL)	34,752,042	30,265,387	29,949,089	24,979,541
Paul Douglas Teaching School	0	1	1	1
Skilled Workforce Last-Dollar Scholarship Program Fund	23,014,785	27,923,776	25,605,742	27,923,776
Skilled Workforce Grant Program Fund	117,580	49,456	49,456	49,456
Scholarship and Grant Reserve	938,789	882,365	848,630	832,366
Teacher Shortage Repayment	160,073	0	201,248	0
Chiropractic Loan Revolving Fund	30,530	31,530	33,203	32,528
Health Care Loan Repayment Fund	595,921	600,807	846,059	851,705
All Iowa Opportunity Scholarship Fund	3,524,547	3,496,264	3,524,547	3,496,264

Teach Iowa Scholar Fund

Fund Description

The Fund is established in the College Aid Commission to provide Teach Iowa Scholar grants to selected

high-caliber teachers. Eligible applicants include those preparing to teach in fields including science, technology, engineering, or math. Max. award: \$4,000 per year for five years.

Teach Iowa Scholar Fund Detail

Object Class	FY 2022 Actuals	FY 2023 Current Year Budget Estimate	FY 2024 Total Department Request	FY 2024 Total Governor's Recommended
Resources				
Balance Brought Forward (Funds)	155,380	414,658	333,600	661,058
Intra State Receipts	585,262	650,000	650,000	650,000
Interest	1,916	4,000	4,000	4,000
Refunds & Reimbursements	100	0	0	0
Total Teach Iowa Scholar Fund	742,658	1,068,658	987,600	1,315,058
Expenditures				
State Aid	328,000	407,600	407,600	407,600
Balance Carry Forward (Funds)	414,658	661,058	580,000	907,458
Total Teach Iowa Scholar Fund	742,658	1,068,658	987,600	1,315,058

Rural Iowa Primary Care Trust Fund

Fund Description

The Rural Iowa Primary Care Trust Fund and program is established for purposes of providing loan repayments for medical students who agree to prac-

tice as physicians in specified service commitment areas.

Rural Iowa Primary Care Trust Fund Detail

Object Class	FY 2022 Actuals	FY 2023 Current Year Budget Estimate	FY 2024 Total Department Request	FY 2024 Total Governor's Recommended
Resources				
Balance Brought Forward (Funds)	11,364,801	12,447,504	13,189,302	14,272,005
Intra State Receipts	1,724,502	1,724,502	1,724,502	1,724,502
Unearned Receipts	80,367	100,000	100,000	100,000
Total Rural Iowa Primary Care Trust Fund	13,169,670	14,272,006	15,013,804	16,096,507
Expenditures				
State Aid	722,166	1	1	1
Balance Carry Forward (Funds)	12,447,504	14,272,005	15,013,803	16,096,506
Total Rural Iowa Primary Care Trust Fund	13,169,670	14,272,006	15,013,804	16,096,507

Rural IA Adv Reg Nurse Practitioner & Physician Assist Trust

qualifying advanced registered nurse practitioners and physician assistants who agree to practice in rural Iowa service commitment areas for five years.

Fund Description

The Fund is established in the College Aid Commission for the purpose of providing loan repayments for

Rural IA Adv Reg Nurse Practitioner & Physician Assist Trust Detail

Object Class	FY 2022 Actuals	FY 2023 Current Year Budget Estimate	FY 2024 Total Department Request	FY 2024 Total Governor's Recommended
Resources				
Balance Brought Forward (Funds)	354,818	342,818	354,818	346,818
Intra State Receipts	0	1	1	1
Unearned Receipts	0	4,000	4,000	4,000
Total Rural IA Adv Reg Nurse Practitioner & Physician Assist Trust	354,818	346,819	358,819	350,819
Expenditures				
State Aid	12,000	1	1	1
Balance Carry Forward (Funds)	342,818	346,818	358,818	350,818
Total Rural IA Adv Reg Nurse Practitioner & Physician Assist Trust	354,818	346,819	358,819	350,819

Osteopathic Loan Revolving Fund

sale of osteopathic loans into the osteopathic loan revolving fund. SF2092

Fund Description

This fund shall contain deposit payments made by osteopathic loan recipients and the proceeds from the

Osteopathic Loan Revolving Fund Detail

Object Class	FY 2022 Actuals	FY 2023 Current Year Budget Estimate	FY 2024 Total Department Request	FY 2024 Total Governor's Recommended
Resources				
Balance Brought Forward (Funds)	2,074,736	2,208,529	2,595,707	2,729,500
Intra State Receipts	509,294	500,973	500,973	500,973
Refunds & Reimbursements	18,074	20,000	20,000	20,000
Total Osteopathic Loan Revolving Fund	2,602,104	2,729,502	3,116,680	3,250,473
Expenditures				
Refunds-Other	0	1	1	1
State Aid	393,575	1	1	1
Balance Carry Forward (Funds)	2,208,529	2,729,500	3,116,678	3,250,471
Total Osteopathic Loan Revolving Fund	2,602,104	2,729,502	3,116,680	3,250,473

Education and Training Voucher Grant (Foster care grant) of foster care and students who are adopted after age 16.

Fund Description

The Education and Training Voucher grant awards of up to \$5,000 per year to college students who age out

Education and Training Voucher Grant (Foster care grant) Detail

Object Class	FY 2022 Actuals	FY 2023 Current Year Budget Estimate	FY 2024 Total Department Request	FY 2024 Total Governor's Recommended
Resources				
Balance Brought Forward (Funds)	95,895	65,837	186,905	0
Gov Fund Type Transfers - Other Agencies	1,191,726	2,000,694	1,765,094	1,765,094
Total Education and Training Voucher Grant (Foster care grant)	1,287,621	2,066,531	1,951,999	1,765,094
Expenditures				
Personal Services-Salaries	51,716	100,332	100,332	100,332
Personal Travel In State	0	3,337	3,337	3,337
Office Supplies	0	2,384	2,384	2,384
Postage	0	2,384	2,384	2,384
Professional & Scientific Services	0	9,004	9,004	9,004
Advertising & Publicity	0	3,060	3,060	3,060
Reimbursement to Other Agencies	336	6,913	6,913	6,913
ITS Reimbursements	407	1	1	1
Aid to Individuals	1,131,772	1,921,413	1,803,613	1,616,708
Balance Carry Forward (Funds)	65,837	0	3,268	3,268
IT Outside Services	28,605	17,703	17,703	17,703
IT Equipment	8,949	0	0	0
Total Education and Training Voucher Grant (Foster care grant)	1,287,621	2,066,531	1,951,999	1,765,094

Stafford Loan Program (GSL)

Fund Description

This account receives interest, default aversion fees, account maintenance fees, and collections on defaulted student loans. The Commission has

spending discretion within the regulations set forth by chapters 261.35 through 261.40 of the Code of Iowa.

Stafford Loan Program (GSL) Detail

Object Class	FY 2022 Actuals	FY 2023 Current Year Budget Estimate	FY 2024 Total Department Request	FY 2024 Total Governor's Recommended
Resources				
Balance Brought Forward (Funds)	25,727,762	26,468,896	26,177,598	21,208,050
Federal Support	3,485,279	296,749	296,749	296,749
Local Governments	(355)	200	200	200
Intra State Receipts	809,205	2,076,444	2,076,444	2,076,444
Reimbursement from Other Agencies	738,635	50,096	50,096	50,096
Interest	73,059	125,000	125,000	125,000
Fees, Licenses & Permits	0	25,000	0	0
Refunds & Reimbursements	3,624,931	1,000,000	1,000,000	1,000,000
Gov Fund Type Transfers - Other Agencies	293,526	223,002	223,002	223,002
Total Stafford Loan Program (GSL)	34,752,042	30,265,387	29,949,089	24,979,541
Expenditures				
Personal Services-Salaries	2,905,298	3,850,693	3,949,045	3,949,045
Personal Travel In State	11,533	58,069	58,069	58,069
State Vehicle Operation	3,735	8,002	8,002	8,002
Depreciation	6,270	7,524	7,524	7,524
Personal Travel Out of State	3,528	109,652	109,652	109,652
Office Supplies	26,901	59,890	59,890	59,890
Equipment Maintenance Supplies	0	1	1	1
Professional & Scientific Supplies	0	1	1	1
Other Supplies	11,145	18,902	18,902	18,902

Stafford Loan Program (GSL) Detail (Continued)

Object Class	FY 2022 Actuals	FY 2023 Current Year Budget Estimate	FY 2024 Total Department Request	FY 2024 Total Governor's Recommended
Printing & Binding	77,298	174,699	174,699	174,699
Food	0	1	1	1
Postage	3,178	82,461	82,461	82,461
Communications	37,749	101,742	101,742	101,742
Rentals	143,660	160,385	160,385	160,385
Professional & Scientific Services	97,331	163,402	163,402	163,402
Outside Services	737,818	2,268,051	2,268,051	2,268,051
Intra-State Transfers	170,838	222,355	222,355	222,355
Advertising & Publicity	8,144	233,014	233,014	233,014
Outside Repairs/Service	0	1	1	1
Reimbursement to Other Agencies	20,233	234,146	234,146	234,146
ITS Reimbursements	209,635	416,863	416,863	416,863
Office Equipment	73,136	70,500	70,500	70,500
Other Expense & Obligations	834	2,936	2,936	2,936
Refunds-Other	(500)	1	1	1
State Aid	40,000	0	0	0
Aid to Individuals	3,406,145	1	1	1
Balance Carry Forward (Funds)	26,468,896	21,208,050	20,793,400	15,823,852
IT Outside Services	192,306	375,265	375,265	375,265
IT Equipment	53,133	391,778	391,778	391,778
Intra-Agency Transfer	0	2	2	2
Gov Fund Type Transfers - Attorney General Services	30,029	32,000	32,000	32,000
Gov Fund Type Transfers - Auditor of State Services	1,799	3,000	3,000	3,000
Gov Fund Type Transfers - Other Agencies Services	11,970	12,000	12,000	12,000
Total Stafford Loan Program (GSL)	34,752,042	30,265,387	29,949,089	24,979,541

Teacher Shortage Repayment

Loan program and any other moneys appropriated to the fund.

Fund Description

Deposits of payments made by forgivable loan recipients who do not fulfill the conditions of the forgivable

Teacher Shortage Repayment Detail

Object Class	FY 2022 Actuals	FY 2023 Current Year Budget Estimate	FY 2024 Total Department Request	FY 2024 Total Governor's Recommended
Resources				
Balance Brought Forward (Funds)	159,749	0	201,248	0
Interest	40	0	0	0
Refunds & Reimbursements	284	0	0	0
Total Teacher Shortage Repayment	160,073	0	201,248	0
Expenditures				
Intra-State Transfers	160,073	0	0	0
Balance Carry Forward (Funds)	0	0	201,248	0
Total Teacher Shortage Repayment	160,073	0	201,248	0

All Iowa Opportunity Scholarship Fund

achieve a 2.5 GPA. Scholarships are available for students attending two or four year institutions. Code Chap. 261.87, sub. 5.

Fund Description

All Iowa Opportunity Scholarships are awarded to Iowa residents who demonstrate financial need and

All Iowa Opportunity Scholarship Fund Detail

Object Class	FY 2022 Actuals	FY 2023 Current Year Budget Estimate	FY 2024 Total Department Request	FY 2024 Total Governor's Recommended
Resources				
Balance Brought Forward (Funds)	424,547	396,264	424,547	396,264
Intra State Receipts	3,100,000	3,100,000	3,100,000	3,100,000
Total All Iowa Opportunity Scholarship Fund	3,524,547	3,496,264	3,524,547	3,496,264
Expenditures				
State Aid	3,128,282	3,100,000	3,100,000	3,100,000
Balance Carry Forward (Funds)	396,265	396,264	424,547	396,264
Total All Iowa Opportunity Scholarship Fund	3,524,547	3,496,264	3,524,547	3,496,264