

# **Dept of Education Budgets**

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# Education, Department of

## Mission Statement

Our Mission is to champion excellence for all Iowa students through leadership and service.

## Description

The Iowa Department of Education is established by the General Assembly to act in a policymaking and advisory capacity and to exercise general supervision over the state system of education including 1) public elementary and secondary schools, 2) community colleges, 3) area education agencies, 4) vocational rehabilitation, 5) educational supervision over the elementary and secondary schools under the control of the Department of Human Services, and 6) nonpublic schools to the extent necessary for compliance with the Iowa school laws. The Department also has general supervisory authority for the purposes of administering the library division, the regional library system, and the public broadcasting division.

The Department believes that 1) our progress as a state is directly linked to the quality of education and

vocational rehabilitation provided to Iowa citizens, 2) education is a lifelong process that is vital to a person's quality of life. 3) the Department of Education must be a leader in ensuring equity and excellence in education and vocational rehabilitation opportunities regardless of race, creed, color, religion, sex, age, or physical or mental disability, 4) the Department is accountable to its constituents, the public, the State Board of Education, the executive and legislative branches of government, and Department employees, 5) the services we provide must enhance the recipient's potential. 6) we must effectively seek federal, state, local, and private funding to support innovative programs, 7) our actions, appearance, skills, and willingness to grow must serve as a model for the educational community, 8) employees are the greatest resource of the Department; we must focus on their strengths, enhance their potential, and reward their accomplishments, 9) our work environment must foster creativity, efficiency, open communications, and mutual trust and respect, and 10) work with others to achieve mutual trust and goals.

## Performance Measures

Measure	FY 2022	FY 2023	FY 2024	FY 2024
	Actuals Achieved	Current Year Budget Estimate Target	Total Department Request Target	Total Governor's Recommended Target
Percent of 4th Graders Proficient or Higher in Math	69	71	71	71
Percent of 8th Graders Proficient or Higher in Science	57	85	85	85
Percent of 11th Graders Proficient or Higher in Science	63	86	86	86
Percent of Hispanic Students Graduating High School	81	95	95	95
% Avg. of Children Age 2-11 watching IPTV.2 Day Prg /Month	22.85	21	21	21

## Financial Summary

Object Category	FY 2022 Actuals	FY 2023 Current Year Budget Estimate	FY 2024 Total Department Request	FY 2024 Total Governor's Recommended
<b>Resources</b>				
State Appropriations	3,771,831,096	3,944,495,956	3,950,647,230	4,139,169,928
Receipts from Other Entities	1,279,141,958	1,459,911,131	1,439,914,311	1,440,940,946
Interest, Dividends, Bonds & Loans	102,419	112,109	190,887	190,887
Fees, Licenses & Permits	2,905,796	2,983,113	2,870,902	3,022,103
Refunds & Reimbursements	1,970,545	2,004,073	339,807	339,807
Sales, Rents & Services	519,243	475,150	474,250	474,250
Miscellaneous	12,167,113	11,205,395	10,637,189	10,637,189
Beginning Balance and Adjustments	42,722,780	51,316,785	59,771,416	40,388,668
<b>Total Resources</b>	<b>5,111,360,949</b>	<b>5,472,503,712</b>	<b>5,464,845,992</b>	<b>5,635,163,778</b>
<b>Expenditures</b>				
Personal Services	79,610,324	89,178,794	90,430,158	90,430,158
Travel & Subsistence	994,739	2,039,791	2,043,208	2,043,208
Supplies & Materials	4,928,989	5,197,660	5,355,448	5,355,448
Contractual Services and Transfers	100,884,001	253,706,502	253,956,691	246,921,800
Equipment & Repairs	2,550,138	3,410,568	13,498,888	3,446,958
Claims & Miscellaneous	5,553,404	6,691,751	6,446,178	6,446,177
Licenses, Permits, Refunds & Other	12,563	2,630	3,080	3,080
State Aid & Credits	4,864,949,236	5,071,887,348	5,052,754,554	5,248,713,539
Reversions	560,770	0	0	0
Balance Carry Forward	51,316,786	40,388,668	40,357,787	31,803,410
<b>Total Expenditures</b>	<b>5,111,360,949</b>	<b>5,472,503,712</b>	<b>5,464,845,992</b>	<b>5,635,163,778</b>
Full Time Equivalents	721	815	825	825

## Appropriations from General Fund

Appropriations	FY 2022	FY 2023	FY 2024	FY 2024
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
Administration	5,975,526	5,975,526	5,975,526	5,975,526
Career and Technical Education Administration	598,197	598,197	598,197	598,197
School Food Service	2,176,797	2,176,797	2,176,797	2,176,797
Textbook Services For Nonpublic	852,000	852,000	852,000	852,000
Secondary Career and Technical Education	2,952,459	2,952,459	2,952,459	2,952,459
Community College State General Aid	215,158,161	221,658,161	221,658,161	227,199,615
Teacher Quality/Student Achievement	2,965,467	2,965,467	2,965,467	2,965,467
Jobs For America's Grads	4,666,188	8,146,450	8,146,450	8,146,450
State Library	2,532,594	0	0	0
Enrich Iowa Libraries	2,464,823	0	0	0
Special Education Services Birth to 3	1,721,400	1,721,400	1,721,400	1,721,400
Midwestern Higher Education Compact	115,000	115,000	115,000	115,000
Iowa Reading Research Center	1,550,176	600,000	600,000	600,000
Early Head Start Projects	574,500	574,500	574,500	574,500
Successful Progression for Early Readers	7,824,782	7,824,782	7,824,782	7,824,782
Early Childhood Iowa - School Ready	23,206,799	23,406,799	23,406,799	23,406,799
Attendance Center Performance/Website & Data System Support	250,000	250,000	250,000	250,000
Online State Job Posting System	230,000	230,000	230,000	230,000
Early Warning System for Literacy	1,915,000	1,915,000	1,915,000	1,915,000
LEA Assessment	3,000,000	3,000,000	3,000,000	3,000,000
Computer Science Professional Development Incentive Fund	500,000	500,000	500,000	500,000
Statewide Clearinghouse to Expand Work- Based Learning	300,000	300,000	300,000	300,000

## Appropriations from General Fund (Continued)

Appropriations	FY 2022	FY 2023	FY 2024	FY 2024
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
Summer Joint Enrollment Program	600,000	600,000	600,000	600,000
Children's Mental Health School-Based Training and Support	3,183,936	3,383,936	3,383,936	3,383,936
Best Buddies Iowa	25,000	35,000	35,000	35,000
Adult Education and Literacy Programs	500,000	500,000	500,000	500,000
Nonpublic School Concurrent Enrollment Payments to Comm Coll	1,000,000	1,000,000	1,000,000	1,000,000
Classroom Behavior Guidelines	500,000	0	0	0
Therapeutic Classroom Incentive Fund Appropriation	1,626,075	2,351,382	2,351,382	2,351,382
Therapeutic Classroom Transportation Claims Reimbursement	500,000	500,000	500,000	500,000
Child Development	10,524,389	10,524,389	10,524,389	10,524,389
Sac and Fox Indian Settlement Education	100,000	100,000	100,000	100,000
Education Savings Accounts	0	0	0	106,886,298
State Foundation School Aid	3,407,942,706	3,568,620,773	3,563,510,246	3,651,459,578
Charter Schools	0	3,200,000	3,200,000	3,200,000
Transportation Nonpublic Students	8,997,091	8,997,091	8,997,091	8,997,091
Total Education, Department of	3,717,029,066	3,885,575,109	3,880,464,582	4,080,841,666
Iowa Vocational Rehabilitation Services	5,996,328	6,116,328	6,116,328	6,106,732
Independent Living	84,823	84,823	84,823	84,804
Entrepreneurs with Disabilities Program	138,506	138,506	138,506	138,506
Independent Living Center Grant	86,457	86,457	86,457	86,457
Total Vocational Rehabilitation	6,306,114	6,426,114	6,426,114	6,416,499
Iowa PBS	7,870,316	7,870,316	8,306,316	7,943,538
Total Iowa PBS	7,870,316	7,870,316	8,306,316	7,943,538
State Library	0	2,532,594	2,532,595	2,532,594
Enrich Iowa Libraries	0	2,464,823	2,464,823	2,464,823
Total State Library	0	4,997,417	4,997,418	4,997,417

## Appropriations from Other Funds

Appropriations	FY 2022	FY 2023	FY 2024	FY 2024
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
Statewide Education Data Warehouse TRF	600,000	600,000	600,000	600,000
ICN Part III Leases & Maintenance Network TRF	2,727,000	2,727,000	2,727,000	2,727,000
Workforce Training and Economic Development Funds - SWJCF	15,100,000	15,100,000	15,100,000	15,100,000
Adult Literacy for the Workforce - SWJCF	5,500,000	5,500,000	5,500,000	5,500,000
PACE and Regional Sectors - SWJCF	5,000,000	5,000,000	5,000,000	5,000,000
Gap Tuition Assistance Fund - SWJCF	2,000,000	2,000,000	2,000,000	2,000,000
Workbased Learning Intermediary Network - SWJCF	1,500,000	1,500,000	1,500,000	1,500,000
Workforce Preparation Outcome Reporting System - SWJCF	200,000	200,000	200,000	200,000
ACE Infrastructure - SWJCF	6,000,000	6,000,000	6,000,000	6,000,000
Total Education, Department of	38,627,000	38,627,000	38,627,000	38,627,000
Digital Asset Management System	0	0	0	343,808
Iowa PBS Equipment Replace TRF	1,998,600	1,000,000	11,825,800	0
Total Iowa PBS	1,998,600	1,000,000	11,825,800	343,808

## Appropriations Detail

282, 283, 283A, 284, 285, 290, 282, 294A, 299, 299A, and 321 Code of Iowa.

### Administration

#### General Fund

#### Appropriation Description

The General Administration appropriation provides the basic support for the department. It includes funding for staffing, services and support of the State Board, Office of the Director, and all divisions and bureaus.

It provides the basic support for the agency to meet the requirements of Chapters 256, 256A, 256B, 256D, 256F, 257, 257A, 258, 259, 259A, 260C, 261C, 272, 272A, 272B, 273, 274, 275, 276, 280A,

This appropriation provides funding and support of the following objectives and activities: 1.) Provide for central/general administration of the Department including all state and federal programs and all staff; 2.) Develop rules, legislative programs, policies, and procedures for the improvement of education in public and nonpublic schools, area education agencies, and community colleges; and 3.) Provide administrative and regulatory functions in school administration and accreditation as specifically contained in Chapter 256 and community college administration and accreditation as specified in Chapter 260C.

### Administration Financial Summary

Object Class	FY 2022 Actuals	FY 2023 Current Year Budget Estimate	FY 2024 Total Department Request	FY 2024 Total Governor's Recommended
<b>Resources</b>				
Appropriation	5,975,526	5,975,526	5,975,526	5,975,526
Intra State Receipts	4,122,532	6,677,805	6,535,327	6,535,327
Refunds & Reimbursements	1,195	1,500	1,500	1,500
<b>Total Resources</b>	<b>10,099,252</b>	<b>12,654,831</b>	<b>12,512,353</b>	<b>12,512,353</b>
<b>Expenditures</b>				
Personal Services-Salaries	7,451,876	9,017,451	9,017,451	9,017,451

## Administration Financial Summary (Continued)

Object Class	FY 2022	FY 2023	FY 2024	FY 2024
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
Personal Travel In State	26,139	116,050	119,250	119,250
State Vehicle Operation	0	1,000	1,000	1,000
Personal Travel Out of State	5,304	37,150	37,150	37,150
Office Supplies	171,673	193,600	193,800	193,800
Professional & Scientific Supplies	33,245	275	275	275
Printing & Binding	5,647	8,275	8,075	8,075
Food	60	0	0	0
Postage	10,318	13,000	13,000	13,000
Communications	101,956	112,175	112,175	112,175
Rentals	2,265	8,500	5,500	5,500
Professional & Scientific Services	250,270	672,150	529,772	529,772
Outside Services	31	5,000	5,000	5,000
Advertising & Publicity	855	3,700	3,700	3,700
Outside Repairs/Service	29,028	17,000	17,000	17,000
Reimbursement to Other Agencies	579,409	565,171	565,071	565,071
ITS Reimbursements	659,257	726,879	726,879	726,879
IT Outside Services	192,163	127,280	127,280	127,280
Gov Fund Type Transfers - Attorney General Services	64,456	63,000	63,000	63,000
Gov Fund Type Transfers - Auditor of State Services	241,603	350,000	350,000	350,000
Gov Fund Type Transfers - Other Agencies Services	94,491	101,400	101,400	101,400
Equipment	278	1,000	1,000	1,000
Equipment - Non-Inventory	10,590	7,500	7,500	7,500
IT Equipment	168,125	506,925	506,725	506,725
Other Expense & Obligations	213	350	350	350
<b>Total Expenditures</b>	<b>10,099,252</b>	<b>12,654,831</b>	<b>12,512,353</b>	<b>12,512,353</b>



## Career and Technical Education Administration

### General Fund

cated to Iowa's elementary-secondary school districts, community colleges, area education agencies, teacher education institutions, and the Department of Education.

### Appropriation Description

To plan for, monitor, evaluate, and report on the development, implementation, maintenance, and improvement of educational programs that meet the career and vocational development needs of Iowa's youth and adults. More specifically, responsible for administering state and federal vocational aid allo-

This funding is required to maintain our matching funds for the Carl Perkins Vocational Education Administration program (Perkins 403.181(A)). We are required to match this funding on a dollar for dollar basis. Without this funding, we would not be able to access the federal funds for this program.

## Career and Technical Education Administration Financial Summary

Object Class	FY 2022 Actuals	FY 2023 Current Year Budget Estimate	FY 2024 Total Department Request	FY 2024 Total Governor's Recommended
<b>Resources</b>				
Balance Brought Forward (Approps)	0	0	1	0
Appropriation	598,197	598,197	598,197	598,197
Federal Support	598,197	598,197	598,197	598,197
<b>Total Resources</b>	<b>1,196,394</b>	<b>1,196,394</b>	<b>1,196,395</b>	<b>1,196,394</b>
<b>Expenditures</b>				
Personal Services-Salaries	1,054,792	1,128,762	1,128,762	1,128,762
Personal Travel In State	2,054	4,000	4,000	4,000
Personal Travel Out of State	480	0	0	0
Office Supplies	16,136	6,000	6,000	6,000
Communications	4,198	3,870	3,870	3,870
Professional & Scientific Services	31,748	1,500	1,500	1,500
Reimbursement to Other Agencies	1,649	1,060	1,060	1,060
Gov Fund Type Transfers - Other Agencies Services	77,409	48,002	48,002	48,002
IT Equipment	7,926	3,200	3,200	3,200
Balance Carry Forward (Approps)	0	0	1	0
<b>Total Expenditures</b>	<b>1,196,394</b>	<b>1,196,394</b>	<b>1,196,395</b>	<b>1,196,394</b>

## School Food Service

### General Fund

#### Appropriation Description

This is the state match for the federal Food and Nutrition programs. USDA reimbursement is paid to schools and other approved institutions based on a set entitlement for each breakfast, lunch, milk, and snack served. Additional reimbursement is provided for low-income participants eligible for free, reduced-price and severe need reimbursement. Child nutrition programs include: National School Lunch Program, School Breakfast Program, Special Milk Program,

After School Care Snack Program, Summer Food Service Program, and Child and Adult Care Food Program. The primary recipients of child nutrition program funds are schools; other organizations with an educational format; child and adult care centers; day care homes; and camps. The USDA Food Distribution Program provides institutions participating in the National School Lunch Program with donated commodities for each reimbursable lunch served. In addition, a limited number of commodities are provided for the summer food service program. This funding provides the mandatory state match for these federal funds.

#### School Food Service Financial Summary

Object Class	FY 2022 Actuals	FY 2023 Current Year Budget Estimate	FY 2024 Total Department Request	FY 2024 Total Governor's Recommended
<b>Resources</b>				
Balance Brought Forward (Approps)	0	0	140,639	1
Appropriation	2,176,797	2,176,797	2,176,797	2,176,797
Federal Support	396,726,873	209,245,845	209,105,206	209,245,844
<b>Total Resources</b>	<b>398,903,670</b>	<b>211,422,642</b>	<b>211,422,642</b>	<b>211,422,642</b>
<b>Expenditures</b>				
Personal Services-Salaries	2,439,782	2,855,644	2,858,744	2,858,744
Personal Travel In State	34,332	83,852	83,852	83,852
State Vehicle Operation	3,805	5,500	5,500	5,500
Depreciation	2,376	4,000	4,000	4,000
Personal Travel Out of State	5,634	80,630	80,630	80,630
Office Supplies	997	4,940	4,940	4,940
Professional & Scientific Supplies	0	218,400	218,400	218,400
Printing & Binding	15,256	9,650	9,650	9,650
Food	165	0	0	0
Postage	7,449	11,000	11,000	11,000
Communications	9,438	11,138	11,138	11,138
Rentals	750	3,500	3,500	3,500
Professional & Scientific Services	272,402	431,781	431,781	431,781
Outside Services	113,881	120,050	116,950	116,950
Intra-State Transfers	153,163	818,165	818,165	818,165
Reimbursement to Other Agencies	3,112	2,237	2,237	2,237
ITS Reimbursements	1,279	896	896	896
IT Outside Services	644,703	728,660	728,660	728,660
Gov Fund Type Transfers - Other Agencies Services	599,544	852,264	852,264	852,264
Equipment - Non-Inventory	0	3,109	3,109	3,109
IT Equipment	102,904	230,420	230,420	230,420
State Aid	394,492,699	204,946,805	204,946,805	204,946,805
Balance Carry Forward (Approps)	0	1	1	1
<b>Total Expenditures</b>	<b>398,903,670</b>	<b>211,422,642</b>	<b>211,422,642</b>	<b>211,422,642</b>

## Textbook Services For Nonpublic

### General Fund

### Appropriation Description

This appropriation provides for an allocation to public school districts to purchase textbooks and text-

book related materials for children attending approved nonpublic schools within their districts. The funds are allocated based upon the number of nonpublic children for whom textbook services have been requested through the public school district.

## Textbook Services For Nonpublic Financial Summary

Object Class	FY 2022	FY 2023	FY 2024	FY 2024
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
<b>Resources</b>				
Appropriation	852,000	852,000	852,000	852,000
Total Resources	852,000	852,000	852,000	852,000
<b>Expenditures</b>				
State Aid	852,000	852,000	852,000	852,000
Total Expenditures	852,000	852,000	852,000	852,000

## Secondary Career and Technical Education

### General Fund

#### Appropriation Description

This program will provide for the maintenance, improvement, and expansion of LEA vocational education programs through which students are oriented and prepared for the world of work. These

programs are administered either by individual school districts or through consortiums jointly administered by several school districts and/or with a community college. Monetary support will provide reimbursement of salary and travel for instructors to maintain a minimum reimbursement level and keep pace with inflation. These funds are used as part of the maintenance of effort required for the Carl D. Perkins Vocational Grant.

### Secondary Career and Technical Education Financial Summary

Object Class	FY 2022	FY 2023	FY 2024	FY 2024
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
<b>Resources</b>				
Appropriation	2,952,459	2,952,459	2,952,459	2,952,459
<b>Total Resources</b>	<b>2,952,459</b>	<b>2,952,459</b>	<b>2,952,459</b>	<b>2,952,459</b>
<b>Expenditures</b>				
State Aid	2,952,449	2,952,459	2,952,459	2,952,459
Reversions	10	0	0	0
<b>Total Expenditures</b>	<b>2,952,459</b>	<b>2,952,459</b>	<b>2,952,459</b>	<b>2,952,459</b>

## Community College State General Aid

### General Fund

#### Appropriation Description

General Fund support for Iowa's community colleges. Iowa's Community Colleges were created to provide the first two years of college work including pre-professional education; vocational and technical training; programs for in-service training and retraining of workers; programs for high school completion for students of post-high school age; programs for all students of high school age who may best serve themselves by enrolling for vocational and technical training while also enrolled in a local high school; programs for students to provide advanced college placement courses not taught at a student's

high school; student personnel services; community services; vocational education for persons who have academic, socioeconomic, or other disabilities which prevent succeeding in regular vocational education programs; training, retraining, and all necessary preparation for productive employment of all citizens; vocational and technical training for persons who are not enrolled in a high school and who have not completed high school; and developmental education for persons who are academically or personally under prepared to succeed in their program of study.

Community colleges are a vital component of economic development and a primary provider of postsecondary education and training. Funding for these institutions helps provide the programs and services needed by students and employers.

### Community College State General Aid Financial Summary

Object Class	FY 2022 Actuals	FY 2023	FY 2024	FY 2024
		Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
<b>Resources</b>				
Appropriation	215,158,161	221,658,161	221,658,161	227,199,615
Total Resources	215,158,161	221,658,161	221,658,161	227,199,615
<b>Expenditures</b>				
State Aid	215,158,161	221,658,161	221,658,161	227,199,615
Total Expenditures	215,158,161	221,658,161	221,658,161	227,199,615

## Iowa Vocational Rehabilitation Services

### General Fund

#### Appropriation Description

To provide comprehensive vocational rehabilitation service to eligible disabled Iowans through the provision of diagnostic, evaluation, counseling, placement, training, maintenance, transportation and physical restoration services. This provision of service will result in Iowans achieving their employment, independence and economic goals.

By federal law, once an eligible client is on the case-load; he/she must receive the full range of VR services necessary to work toward his/her employment goal. While services actually used vary by individual, the services needed by each client must be provided. Consequently Case Services and Rehabilitation Services are inextricably linked in the delivery of services and goal achievement. Funds can be spent on personnel, operations, purchase of goods and services towards meeting client's employment goals, and third party cooperative arrangements with public entities to provide services for clients.

### Iowa Vocational Rehabilitation Services Financial Summary

Object Class	FY 2022	FY 2023	FY 2024	FY 2024
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
<b>Resources</b>				
Appropriation	5,996,328	6,116,328	6,116,328	6,106,732
Federal Support	29,178,699	31,324,774	31,267,695	31,267,695
Intra State Receipts	161,000	160,000	160,000	160,000
Gov Fund Type Transfers - Other Agencies	1,418,741	1,598,320	1,465,231	1,465,231
Other	1,594,045	1,710,133	1,710,133	1,710,133
<b>Total Resources</b>	<b>38,348,813</b>	<b>40,909,555</b>	<b>40,719,387</b>	<b>40,709,791</b>
<b>Expenditures</b>				
Personal Services-Salaries	20,936,085	21,879,542	21,875,591	21,875,591
Personal Travel In State	84,296	89,717	87,104	87,104
State Vehicle Operation	51,478	52,195	53,762	53,762
Depreciation	17,987	16,320	13,632	13,632
Personal Travel Out of State	3,655	103,200	103,200	103,200
Office Supplies	58,416	47,466	59,610	59,610

## Iowa Vocational Rehabilitation Services Financial Summary (Continued)

Object Class	FY 2022	FY 2023	FY 2024	FY 2024
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
Facility Maintenance Supplies	940	753	960	960
Other Supplies	5,060	2,118	5,163	5,163
Printing & Binding	22,591	26,411	23,045	23,045
Food	92	1,250	1,250	1,250
Postage	38,742	55,903	57,022	57,022
Communications	287,885	302,772	304,033	304,033
Rentals	601,146	595,452	594,702	594,702
Utilities	29,980	32,059	33,663	33,663
Professional & Scientific Services	75,897	12,585	10,000	10,000
Outside Services	163,506	147,707	150,660	150,660
Advertising & Publicity	0	13,150	9,650	9,650
Outside Repairs/Service	22,402	18,621	18,621	18,621
Reimbursement to Other Agencies	608,128	576,210	579,549	579,549
ITS Reimbursements	325,214	430,873	434,706	425,110
IT Outside Services	6,938	48,350	0	0
Gov Fund Type Transfers - Attorney General Services	27,239	15,000	15,000	15,000
Gov Fund Type Transfers - Auditor of State Services	42,474	60,000	60,000	60,000
Gov Fund Type Transfers - Other Agencies Services	335,970	220,457	476,754	476,754
Equipment	6,286	25,000	10,000	10,000
Equipment - Non-Inventory	37,524	45,889	24,150	24,150
IT Equipment	331,070	798,363	749,915	749,915
Other Expense & Obligations	5,249,797	6,283,850	6,038,377	6,038,377
Fees	0	50	50	50
Aid to Individuals	8,978,014	9,008,292	8,929,218	8,929,218
<b>Total Expenditures</b>	<b>38,348,813</b>	<b>40,909,555</b>	<b>40,719,387</b>	<b>40,709,791</b>

## Independent Living

### General Fund

#### Appropriation Description

The overall concept of Independent Living Rehabilitation Services (ILRS) is complementary to that of the traditional Vocational Rehabilitation program in that both are designed to assist people with disabilities to reach established goals. The major differences are that eligibility for ILRS is not contingent upon the consumer's employment potential; and the outcome of services is measured by the individual's ability to function more independently in their home, family and community rather than securing employment.

Two approaches are used to improve the capacity or enable individuals with severe physical or mental disabilities to function more independently in their family and community, or when appropriate, to secure or maintain employment. A program operated by IVRS which provides direct services, including assistive technology, to individuals to assist in independent functions. Funds can be spent on personnel, operations, and the purchase of goods and services towards meeting the client's independent living goals. Funds are also provided to Centers for Independent Living (CIL's) in local communities to build capacity for non-duplicative services and programs. Services are coordinated to assure that they are available state-wide and to avoid duplication.

#### Independent Living Financial Summary

Object Class	FY 2022 Actuals	FY 2023 Current Year Budget Estimate	FY 2024 Total Department Request	FY 2024 Total Governor's Recommended
<b>Resources</b>				
Appropriation	84,823	84,823	84,823	84,804
Federal Support	356,396	270,974	270,974	270,974
<b>Total Resources</b>	<b>441,219</b>	<b>355,797</b>	<b>355,797</b>	<b>355,778</b>
<b>Expenditures</b>				
Personal Services-Salaries	73,588	79,533	79,533	79,533
Personal Travel In State	5	25	25	25
State Vehicle Operation	0	25	25	25
Office Supplies	49	25	25	25
Printing & Binding	0	25	25	25
Postage	248	137	137	137
Communications	0	25	25	25
Professional & Scientific Services	0	25	25	25
Outside Services	0	25	25	25
Advertising & Publicity	0	25	25	25
Reimbursement to Other Agencies	857	795	795	795
ITS Reimbursements	378	633	633	614
Gov Fund Type Transfers - Other Agencies Services	109,846	15,055	15,055	15,055
Other Expense & Obligations	170,936	191,585	191,585	191,585
Aid to Individuals	85,313	67,859	67,859	67,859
<b>Total Expenditures</b>	<b>441,219</b>	<b>355,797</b>	<b>355,797</b>	<b>355,778</b>



## Teacher Quality/Student Achievement

### General Fund

#### Appropriation Description

The Student Achievement and Teacher Quality and Teacher Leadership and Compensation programs were established to increase student achievement through improving teacher quality, recruiting quality teachers, and retaining teachers in Iowa. The requested Teacher Quality appropriation will provide funding for a mentoring and induction program, awards for National Board Certified teachers, support for an evaluator training program, and a career development program.

Department approved mentoring and induction programs must be provided to all beginning teachers for two years.

All administrators involved in the evaluation of teachers have been trained and certified as an evaluator under this legislation.

Professional development for teachers is also required in the legislation. All career teachers must have an individual career development plan. The district must have a district career development plan incorporated into their Comprehensive School Improvement Plan.

National Board Certification program provides registration fee payment and annual awards to Iowa teachers who apply for and receive national certification in their content area.

## Teacher Quality/Student Achievement Financial Summary

Object Class	FY 2022 Actuals	FY 2023 Current Year Budget Estimate	FY 2024 Total Department Request	FY 2024 Total Governor's Recommended
<b>Resources</b>				
Balance Brought Forward (Approps)	2,686,704	1,779,054	1,193,671	81,580
Appropriation	2,965,467	2,965,467	2,965,467	2,965,467
<b>Total Resources</b>	<b>5,652,171</b>	<b>4,744,521</b>	<b>4,159,138</b>	<b>3,047,047</b>
<b>Expenditures</b>				
Personal Services-Salaries	532,369	805,356	805,356	805,356
Personal Travel In State	120,602	58,000	58,000	58,000
Personal Travel Out of State	0	18,500	18,500	18,500
Office Supplies	33,449	101,750	101,750	101,750
Professional & Scientific Supplies	0	22,875	22,875	22,875
Printing & Binding	672	12,500	12,500	12,500
Postage	0	125	125	125
Communications	803	2,820	2,820	2,820
Rentals	111,686	161,000	161,000	161,000
Professional & Scientific Services	682,286	3,469,515	2,884,132	1,772,041
Reimbursement to Other Agencies	668	1,500	1,500	1,500
IT Equipment	4,965	9,000	9,000	9,000
Refunds-Other	9,500	0	0	0
State Aid	1,888,646	0	0	0
Balance Carry Forward (Approps)	1,779,054	81,580	81,580	81,580
Reversions	487,472	0	0	0
<b>Total Expenditures</b>	<b>5,652,171</b>	<b>4,744,521</b>	<b>4,159,138</b>	<b>3,047,047</b>

## Iowa PBS

### General Fund

#### Appropriation Description

Iowa PBS is Iowa's statewide public broadcasting network. Iowa PBS provides quality, alternative programming that educates, enlightens, and entertains Iowans throughout the state. As its principal aim, the

network operates technical and production facilities that permit the creation and distribution of programming that is responsive to the varied interests of Iowans. The Iowa Public Broadcasting Board, the broadcast licensee, governs Iowa PBS and sets broad programming objectives and policy guidelines. Iowa PBS is an autonomous agency under the umbrella of the Iowa Department of Education.

#### Iowa PBS Financial Summary

Object Class	FY 2022 Actuals	FY 2023 Current Year Budget Estimate	FY 2024 Total Department Request	FY 2024 Total Governor's Recommended
<b>Resources</b>				
Appropriation	7,870,316	7,870,316	8,306,316	7,943,538
Intra State Receipts	20,412	42,607	42,607	42,607
Gov Fund Type Transfers - Other Agencies	132,105	131,700	117,000	117,000
Rents & Leases	441,943	420,000	420,000	420,000
Unearned Receipts	0	500	500	500
Other	3	0	0	0
<b>Total Resources</b>	<b>8,464,779</b>	<b>8,465,123</b>	<b>8,886,423</b>	<b>8,523,645</b>
<b>Expenditures</b>				
Personal Services-Salaries	6,110,056	6,287,491	6,337,290	6,337,290
Personal Travel In State	7,097	17,150	17,150	17,150
State Vehicle Operation	71,613	73,500	73,500	73,500
Depreciation	150,587	86,020	104,266	104,266
Office Supplies	15,045	19,250	19,250	19,250
Facility Maintenance Supplies	12,434	14,000	14,000	14,000
Equipment Maintenance Supplies	139,221	154,100	154,100	154,100
Professional & Scientific Supplies	41,143	55,000	55,000	55,000
Other Supplies	297,452	15,400	15,400	15,400
Printing & Binding	7,699	5,760	4,500	4,500
Food	171	1,400	1,400	1,400
Postage	3,420	4,770	4,770	4,770
Communications	200,970	205,500	205,500	205,500
Rentals	230,358	249,500	249,500	249,500
Utilities	718,475	750,000	774,147	774,147
Professional & Scientific Services	0	6,750	6,750	6,750
Outside Services	139,737	148,740	293,358	149,550
Advertising & Publicity	1,210	4,180	4,180	4,180
Outside Repairs/Service	120,312	113,700	99,000	99,000
Reimbursement to Other Agencies	36,792	46,050	46,050	46,050
ITS Reimbursements	39,137	55,100	55,100	36,130
IT Outside Services	3,309	4,700	4,700	4,700
Gov Fund Type Transfers - Other Agencies Services	49	100	100	100
Equipment	3,678	5,000	5,000	5,000
Equipment - Non-Inventory	11,868	12,370	12,370	12,370
IT Equipment	101,497	127,392	327,392	127,392
Other Expense & Obligations	1,169	1,650	1,650	1,650
Licenses	280	550	1,000	1,000
<b>Total Expenditures</b>	<b>8,464,779</b>	<b>8,465,123</b>	<b>8,886,423</b>	<b>8,523,645</b>

## Entrepreneurs with Disabilities Program

### General Fund

### Appropriation Description

IVRS operates the Iowa Self Employment program (ISE) also known as the Entrepreneurs with Disabilities Program. This program provides technical and

financial assistance to help Iowans with disabilities become self sufficient by establishing, expanding or acquiring a small business. This program is operated in collaboration with the Iowa Dept. for the Blind (IDB). The goal of the Entrepreneurs with Disabilities Program is an educated, productive workforce, a supportive business climate and local economic development.

## Entrepreneurs with Disabilities Program Financial Summary

Object Class	FY 2022	FY 2023	FY 2024	FY 2024
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
<b>Resources</b>				
Appropriation	138,506	138,506	138,506	138,506
<b>Total Resources</b>	<b>138,506</b>	<b>138,506</b>	<b>138,506</b>	<b>138,506</b>
<b>Expenditures</b>				
Personal Services-Salaries	112,190	112,190	112,190	112,190
Gov Fund Type Transfers - Other Agencies Services	26,316	26,316	26,316	26,316
<b>Total Expenditures</b>	<b>138,506</b>	<b>138,506</b>	<b>138,506</b>	<b>138,506</b>

## Jobs For America's Grads

General Fund

### Appropriation Description

I-JAG was established in 1999 as a nonprofit (501C(3)) organization to develop a statewide system

of school-to-work transition and dropout prevention for Iowa's youth facing multiple barriers to success. The organization is modeled after a nationally proven program that is currently in 27 states.

### Jobs For America's Grads Financial Summary

Object Class	FY 2022	FY 2023	FY 2024	FY 2024
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
<b>Resources</b>				
Appropriation	4,666,188	8,146,450	8,146,450	8,146,450
Total Resources	4,666,188	8,146,450	8,146,450	8,146,450
<b>Expenditures</b>				
Professional & Scientific Services	4,666,188	8,146,450	8,146,450	8,146,450
Total Expenditures	4,666,188	8,146,450	8,146,450	8,146,450

## Independent Living Center Grant

### General Fund

#### Appropriation Description

Independent Living Center Grant appropriated to Iowa Independent Living Centers (CIL's). The CIL's are established in accordance with the federal Rehabilitation Act of 1973 and are designed and operated within a local community by individuals with disabilities to provide an array of IL services. The CIL's adhere to the state plan for independent living

required in order to receive federal Part B funding for IL services for Iowans with disabilities. The goal will be to use state funds in conjunction with federal Part B funds to expand and enhance a variety of programs currently in place at the centers. IVRS will be responsible for administering the state and federal funds appropriated to the CIL's. Funds can be spent on contracts with the various Centers for Independent Living in Iowa. The CIL's can use the funds for personnel, operations, and to purchase goods and services for independent living service clients to assist them to live independently.

### Independent Living Center Grant Financial Summary

Object Class	FY 2022	FY 2023	FY 2024	FY 2024
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
<b>Resources</b>				
Appropriation	86,457	86,457	86,457	86,457
Total Resources	86,457	86,457	86,457	86,457
<b>Expenditures</b>				
Other Expense & Obligations	86,457	86,457	86,457	86,457
Total Expenditures	86,457	86,457	86,457	86,457

## State Library

### General Fund

#### Appropriation Description

The State Library's role in Iowa's library system is leadership and coordination. State Library services fall into two distinct groups, direct library services and statewide library development. Direct library services provide library services to the three branches of government, the Iowa legal community, the Iowa health care community, and the general public. In addition to a library of more than 200,000 book volumes and hundreds of magazine titles, resources found at the State Library include Iowa's only patents

and trademarks library, an extensive collection of publications produced by state government, federal publications, and Iowa's liaison to the U.S. Census Bureau for Iowa census data. The intent of the State Library's statewide library development services is to ensure all Iowans equitable access to library services. Statewide programs include SILO, Iowa's electronic library network; Enrich Iowa, Iowa's direct state aid program for public libraries; Open Access, Iowa's statewide library card program; Access Plus, Iowa's library to library loan program; library accreditation; and librarian certification. State appropriations fund all direct library services and the statewide library development services of Enrich Iowa, SILO, Open Access, and Access Plus.

#### State Library Financial Summary

Object Class	FY 2022 Actuals	FY 2023 Current Year Budget Estimate	FY 2024 Total Department Request	FY 2024 Total Governor's Recommended
<b>Resources</b>				
Appropriation	2,532,594	0	0	0
Fees, Licenses & Permits	1,019	0	0	0
<b>Total Resources</b>	<b>2,533,613</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Expenditures</b>				
Personal Services-Salaries	2,212,957	0	0	0
Personal Travel In State	10,248	0	0	0
State Vehicle Operation	10,374	0	0	0
Depreciation	21,028	0	0	0
Office Supplies	10,832	0	0	0
Other Supplies	22,420	0	0	0
Printing & Binding	422	0	0	0
Communications	14,894	0	0	0
Rentals	10,490	0	0	0
Professional & Scientific Services	16,486	0	0	0
Outside Services	6,082	0	0	0
Advertising & Publicity	498	0	0	0
Reimbursement to Other Agencies	127,042	0	0	0
ITS Reimbursements	39,438	0	0	0
Gov Fund Type Transfers - Auditor of State Services	96	0	0	0
Equipment - Non-Inventory	13,327	0	0	0
IT Equipment	16,556	0	0	0
Other Expense & Obligations	422	0	0	0
<b>Total Expenditures</b>	<b>2,533,613</b>	<b>0</b>	<b>0</b>	<b>0</b>

## Enrich Iowa Libraries

### General Fund

#### Appropriation Description

Enrich Iowa, Iowa's direct state aid program for public libraries, is designed to improve library services and to reduce inequities among communities in the delivery of library services. The impact this program is having is: 1.) A number of libraries are increasing library hours making the library accessible in the evening and on weekends; 2.) Some libraries are making the Internet available to their communities for the first time while others are adding computer stations for public use; 3.) Others are purchasing new library books, videos, books-on-tape,

large print books, etc.; and 4.) Others have formed partnerships within their communities to support reading and literacy programs, to establish learning centers, to promote reading to infants and children.

Other benefits to Iowa communities are seen in the increased interest in librarian certification and library accreditation programs, increased enrollment by librarians in continuing education classes, and an increased demand by library boards for consultation and assistance in how to evaluate to improve local library services.

### Enrich Iowa Libraries Financial Summary

Object Class	FY 2022 Actuals	FY 2023 Current Year Budget Estimate	FY 2024 Total Department Request	FY 2024 Total Governor's Recommended
<b>Resources</b>				
Appropriation	2,464,823	0	0	0
Total Resources	2,464,823	0	0	0
<b>Expenditures</b>				
State Aid	2,464,822	0	0	0
Reversions	1	0	0	0
Total Expenditures	2,464,823	0	0	0

## Special Education Services Birth to 3

### General Fund

### Appropriation Description

Provide state match funding for federal programming designed to deliver service for special needs children

ages birth to 3 years of age. This funding provides the mandatory state match for these federal funds. Without this match, the state cannot fund at a lower level than the initial appropriation or it runs the risk of jeopardizing access to the entire pot of federal funds.

## Special Education Services Birth to 3 Financial Summary

Object Class	FY 2022	FY 2023	FY 2024	FY 2024
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
<b>Resources</b>				
Appropriation	1,721,400	1,721,400	1,721,400	1,721,400
Total Resources	1,721,400	1,721,400	1,721,400	1,721,400
<b>Expenditures</b>				
Professional & Scientific Services	421,400	421,400	421,400	421,400
State Aid	1,300,000	1,300,000	1,300,000	1,300,000
Total Expenditures	1,721,400	1,721,400	1,721,400	1,721,400



## Midwestern Higher Education Compact

### General Fund

cover the annual membership costs for Iowa to belong to the Compact. The current yearly membership costs are \$115,000 per state fiscal year.

### Appropriation Description

General Fund appropriation to be distributed to the Midwestern Higher Education Compact. The funds

### Midwestern Higher Education Compact Financial Summary

Object Class	FY 2022	FY 2023	FY 2024	FY 2024
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
<b>Resources</b>				
Appropriation	115,000	115,000	115,000	115,000
Total Resources	115,000	115,000	115,000	115,000
<b>Expenditures</b>				
Office Supplies	115,000	115,000	115,000	115,000
Total Expenditures	115,000	115,000	115,000	115,000

## Iowa Reading Research Center

General Fund

implement, in collaboration with the Area Education Agencies, the provisions of Iowa Code Chap. 256.9, sub. 53c.

### Appropriation Description

General Fund appropriation to support an Iowa Reading Research Center. Funding will be used to

### Iowa Reading Research Center Financial Summary

Object Class	FY 2022	FY 2023	FY 2024	FY 2024
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
<b>Resources</b>				
Balance Brought Forward (Approps)	482,665	917,807	103,500	0
Appropriation	1,550,176	600,000	600,000	600,000
<b>Total Resources</b>	<b>2,032,841</b>	<b>1,517,807</b>	<b>703,500</b>	<b>600,000</b>
<b>Expenditures</b>				
Personal Travel Out of State	7,073	5,000	5,000	5,000
Professional & Scientific Services	1,107,962	1,512,807	595,000	595,000
Balance Carry Forward (Approps)	917,807	0	103,500	0
<b>Total Expenditures</b>	<b>2,032,841</b>	<b>1,517,807</b>	<b>703,500</b>	<b>600,000</b>

## Early Head Start Projects

General Fund

addressing the comprehensive cognitive, social, emotional, and developmental needs of children from birth to age three.

### Appropriation Description

Funding will go to providers for the implementation and expansion of early head start pilot projects

### Early Head Start Projects Financial Summary

Object Class	FY 2022	FY 2023	FY 2024	FY 2024
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
<b>Resources</b>				
Appropriation	574,500	574,500	574,500	574,500
Total Resources	574,500	574,500	574,500	574,500
<b>Expenditures</b>				
State Aid	574,500	574,500	574,500	574,500
Total Expenditures	574,500	574,500	574,500	574,500

## Successful Progression for Early Readers

### General Fund

### Appropriation Description

Successful Progression for Early Readers. Funding will go to school districts to implement the provisions passed in the 2012 session related to early literacy.

### Successful Progression for Early Readers Financial Summary

Object Class	FY 2022	FY 2023	FY 2024	FY 2024
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
<b>Resources</b>				
Appropriation	7,824,782	7,824,782	7,824,782	7,824,782
Total Resources	7,824,782	7,824,782	7,824,782	7,824,782
<b>Expenditures</b>				
State Aid	7,824,782	7,824,782	7,824,782	7,824,782
Total Expenditures	7,824,782	7,824,782	7,824,782	7,824,782

## Early Childhood Iowa - School Ready

### General Fund

### Appropriation Description

The Early Childhood Iowa fund is intended to support statewide early childhood programming for children ages birth through five within designated

ECI areas. In recognition of the fact that the parents are the first, and can be the best, teachers; the education community must be better connected with and provide more support for local efforts to educate parents. The activities funded through the ECI School Ready fund would be administered through local ECI Boards and must build on and promote the integration of existing early childhood endeavors.

## Early Childhood Iowa - School Ready Financial Summary

Object Class	FY 2022	FY 2023	FY 2024	FY 2024
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
<b>Resources</b>				
Appropriation	23,206,799	23,406,799	23,406,799	23,406,799
Total Resources	23,206,799	23,406,799	23,406,799	23,406,799
<b>Expenditures</b>				
Intra-State Transfers	23,206,799	23,406,799	23,406,799	23,406,799
Total Expenditures	23,206,799	23,406,799	23,406,799	23,406,799

## Attendance Center Performance/ Website & Data System Support

General Fund

system of reports that rank school district attendance centers by a set of established performance indicators.

### Appropriation Description

Attendance Center Performance/Website & Data System Support. Funding is established to develop a

## Attendance Center Performance/Website & Data System Support Financial Summary

Object Class	FY 2022 Actuals	FY 2023 Current Year Budget Estimate	FY 2024 Total Department Request	FY 2024 Total Governor's Recommended
<b>Resources</b>				
Balance Brought Forward (Approps)	0	0	1	0
Appropriation	250,000	250,000	250,000	250,000
<b>Total Resources</b>	<b>250,000</b>	<b>250,000</b>	<b>250,001</b>	<b>250,000</b>
<b>Expenditures</b>				
Personal Services-Salaries	249,654	250,000	250,000	250,000
IT Outside Services	346	0	0	0
Balance Carry Forward (Approps)	0	0	1	0
<b>Total Expenditures</b>	<b>250,000</b>	<b>250,000</b>	<b>250,001</b>	<b>250,000</b>

## Online State Job Posting System

General Fund

all educational job openings. This TeachIowa system allows candidates to apply for multiple openings on the same system and will tie to educational licensure.

### Appropriation Description

Online State Job Posting System. This funding maintains the system required of all school districts to post

### Online State Job Posting System Financial Summary

Object Class	FY 2022	FY 2023	FY 2024	FY 2024
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
<b>Resources</b>				
Appropriation	230,000	230,000	230,000	230,000
Total Resources	230,000	230,000	230,000	230,000
<b>Expenditures</b>				
IT Outside Services	210,140	230,000	230,000	230,000
Reversions	19,860	0	0	0
Total Expenditures	230,000	230,000	230,000	230,000

## Early Warning System for Literacy

General Fund

### Appropriation Description

Early Warning System for Literacy. This appropriation funds Iowa's system of early literacy assessments

for students in grades K-3 with options to go up to grade 6. The FAST system of assessments are designed to analyze literacy and reading skills in young students as we diagnose the proper intervention for students struggling with reading.

### Early Warning System for Literacy Financial Summary

Object Class	FY 2022	FY 2023	FY 2024	FY 2024
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
<b>Resources</b>				
Appropriation	1,915,000	1,915,000	1,915,000	1,915,000
Total Resources	1,915,000	1,915,000	1,915,000	1,915,000
<b>Expenditures</b>				
IT Outside Services	1,894,175	1,915,000	1,915,000	1,915,000
Reversions	20,825	0	0	0
Total Expenditures	1,915,000	1,915,000	1,915,000	1,915,000



## LEA Assessment

### General Fund

### Appropriation Description

This request is for state funding of local school district assessment efforts. Iowa is one of only a

couple states that have not funded local school district assessments. Federal law requires a certain amount of assessments for accountability and this funding is designed to help defray those costs for schools.

## LEA Assessment Financial Summary

Object Class	FY 2022	FY 2023	FY 2024	FY 2024
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
<b>Resources</b>				
Appropriation	3,000,000	3,000,000	3,000,000	3,000,000
Total Resources	3,000,000	3,000,000	3,000,000	3,000,000
<b>Expenditures</b>				
Professional & Scientific Services	3,000,000	3,000,000	3,000,000	3,000,000
Total Expenditures	3,000,000	3,000,000	3,000,000	3,000,000

## Computer Science Professional Development Incentive Fund

tive Fund proposed by the Governor in Iowa Code Chap. 284.6A.

General Fund

### Appropriation Description

This appropriation is to be deposited into the Computer Science Professional Development Incentive

## Computer Science Professional Development Incentive Fund Financial Summary

Object Class	FY 2022 Actuals	FY 2023 Current Year Budget Estimate	FY 2024 Total Department Request	FY 2024 Total Governor's Recommended
<b>Resources</b>				
Appropriation	500,000	500,000	500,000	500,000
Total Resources	500,000	500,000	500,000	500,000
<b>Expenditures</b>				
Intra-State Transfers	500,000	500,000	500,000	500,000
Total Expenditures	500,000	500,000	500,000	500,000

## Statewide Clearinghouse to Expand Work-Based Learning

General Fund

### Appropriation Description

This appropriation provides funding for the Future Ready Iowa program, Statewide Clearinghouse to

Expand Work-Based Learning. This program will create a virtual projects board inviting K-12 schools-business partnerships that make learning more relevant for students, modernize the curriculum, and meet employer needs.

## Statewide Clearinghouse to Expand Work-Based Learning Financial Summary

Object Class	FY 2022 Actuals	FY 2023 Current Year Budget Estimate	FY 2024 Total Department Request	FY 2024 Total Governor's Recommended
<b>Resources</b>				
Appropriation	300,000	300,000	300,000	300,000
Total Resources	300,000	300,000	300,000	300,000
<b>Expenditures</b>				
Personal Travel Out of State	731	0	0	0
Professional & Scientific Services	291,830	300,000	300,000	300,000
Reversions	7,439	0	0	0
Total Expenditures	300,000	300,000	300,000	300,000

## Summer Joint Enrollment Program

### General Fund

### Appropriation Description

This appropriation provides funding for the Future Ready Iowa program, Summer Joint Enrollment

Program. This program will make it possible for students to earn dual high school and college credit in summer courses related to high-demand fields. Currently, students may do this only during the regular school year.

## Summer Joint Enrollment Program Financial Summary

Object Class	FY 2022	FY 2023	FY 2024	FY 2024
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
<b>Resources</b>				
Balance Brought Forward (Approps)	12,000	0	0	0
Appropriation	600,000	600,000	600,000	600,000
<b>Total Resources</b>	<b>612,000</b>	<b>600,000</b>	<b>600,000</b>	<b>600,000</b>
<b>Expenditures</b>				
State Aid	612,000	600,000	600,000	600,000
<b>Total Expenditures</b>	<b>612,000</b>	<b>600,000</b>	<b>600,000</b>	<b>600,000</b>

## Children's Mental Health School-Based Training and Support

### General Fund

### Appropriation Description

Funds are used for the establishment of school-based children's mental health supports, including mental

health awareness training for educators. Funds are allocated to the Area Education Agencies to provide mental health awareness training for educators and schools, to identify a range of approaches to best meet the mental health needs of students and to strengthen community support for students, and to create a clearinghouse of mental health resources for use by schools and community providers.

## Children's Mental Health School-Based Training and Support Financial Summary

Object Class	FY 2022 Actuals	FY 2023 Current Year Budget Estimate	FY 2024 Total Department Request	FY 2024 Total Governor's Recommended
<b>Resources</b>				
Balance Brought Forward (Approps)	0	0	364,751	0
Appropriation	3,183,936	3,383,936	3,383,936	3,383,936
<b>Total Resources</b>	<b>3,183,936</b>	<b>3,383,936</b>	<b>3,748,687</b>	<b>3,383,936</b>
<b>Expenditures</b>				
Professional & Scientific Services	3,158,773	3,383,936	3,748,687	3,383,936
Reversions	25,163	0	0	0
<b>Total Expenditures</b>	<b>3,183,936</b>	<b>3,383,936</b>	<b>3,748,687</b>	<b>3,383,936</b>

## Best Buddies Iowa

General Fund

grated employment, and leadership development for students with intellectual and developmental disabilities.

### Appropriation Description

Best Buddies Iowa. Funding for school districts to create opportunities for one-to-one friendships, inte-

### Best Buddies Iowa Financial Summary

Object Class	FY 2022 Actuals	FY 2023 Current Year Budget Estimate	FY 2024 Total Department Request	FY 2024 Total Governor's Recommended
<b>Resources</b>				
Appropriation	25,000	35,000	35,000	35,000
Total Resources	25,000	35,000	35,000	35,000
<b>Expenditures</b>				
Professional & Scientific Services	25,000	35,000	35,000	35,000
Total Expenditures	25,000	35,000	35,000	35,000

## Adult Education and Literacy Programs

students requiring instruction in English as a second language.

General Fund

### Appropriation Description

Funding distributed as grants to community colleges for the purpose of adult basic education programs for

### Adult Education and Literacy Programs Financial Summary

Object Class	FY 2022 Actuals	FY 2023 Current Year Budget Estimate	FY 2024 Total Department Request	FY 2024 Total Governor's Recommended
<b>Resources</b>				
Appropriation	500,000	500,000	500,000	500,000
Total Resources	500,000	500,000	500,000	500,000
<b>Expenditures</b>				
State Aid	500,000	500,000	500,000	500,000
Total Expenditures	500,000	500,000	500,000	500,000

## Nonpublic School Concurrent Enrollment Payments to Comm

## Coll

General Fund

### Appropriation Description

Funding for payments to community colleges for the concurrent enrollment of accredited nonpublic students under Iowa Code 261E.8, sub. 2b.

## Nonpublic School Concurrent Enrollment Payments to Comm Coll Financial Summary

Object Class	FY 2022 Actuals	FY 2023 Current Year Budget Estimate	FY 2024 Total Department Request	FY 2024 Total Governor's Recommended
<b>Resources</b>				
Balance Brought Forward (Approps)	265,447	749,031	749,031	1,199,031
Appropriation	1,000,000	1,000,000	1,000,000	1,000,000
<b>Total Resources</b>	<b>1,265,447</b>	<b>1,749,031</b>	<b>1,749,031</b>	<b>2,199,031</b>
<b>Expenditures</b>				
State Aid	516,416	550,000	550,000	550,000
Balance Carry Forward (Approps)	749,031	1,199,031	1,199,031	1,649,031
<b>Total Expenditures</b>	<b>1,265,447</b>	<b>1,749,031</b>	<b>1,749,031</b>	<b>2,199,031</b>



## Classroom Behavior Guidelines

### General Fund

#### Appropriation Description

For developing, establishing, and distributing standards, guidelines, and expectations relating to behavior in the classroom.

#### Classroom Behavior Guidelines Financial Summary

Object Class	FY 2022	FY 2023	FY 2024	FY 2024
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
<b>Resources</b>				
Balance Brought Forward (Approps)	0	500,000	0	0
Appropriation	500,000	0	0	0
<b>Total Resources</b>	<b>500,000</b>	<b>500,000</b>	<b>0</b>	<b>0</b>
<b>Expenditures</b>				
State Aid	0	500,000	0	0
Balance Carry Forward (Approps)	500,000	0	0	0
<b>Total Expenditures</b>	<b>500,000</b>	<b>500,000</b>	<b>0</b>	<b>0</b>

## Therapeutic Classroom Incentive Fund Appropriation

### General Fund

### Appropriation Description

For deposit in the Therapeutic Classroom Incentive Fund, per Iowa Code Chapter 256.25.

### Therapeutic Classroom Incentive Fund Appropriation Financial Summary

Object Class	FY 2022	FY 2023	FY 2024	FY 2024
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
<b>Resources</b>				
Appropriation	1,626,075	2,351,382	2,351,382	2,351,382
Total Resources	1,626,075	2,351,382	2,351,382	2,351,382
<b>Expenditures</b>				
Intra-State Transfers	0	2,351,382	0	0
State Aid	1,626,075	0	2,351,382	2,351,382
Total Expenditures	1,626,075	2,351,382	2,351,382	2,351,382

## Therapeutic Classroom Transportation Claims

## Reimbursement

General Fund

### Appropriation Description

For payment of school district claims for reimbursement submitted under Iowa Code 256.25A, sub. 1a.

## Therapeutic Classroom Transportation Claims Reimbursement Financial Summary

Object Class	FY 2022 Actuals	FY 2023 Current Year Budget Estimate	FY 2024 Total Department Request	FY 2024 Total Governor's Recommended
<b>Resources</b>				
Balance Brought Forward (Approps)	0	500,000	200,000	0
Appropriation	500,000	500,000	500,000	500,000
<b>Total Resources</b>	<b>500,000</b>	<b>1,000,000</b>	<b>700,000</b>	<b>500,000</b>
<b>Expenditures</b>				
State Aid	0	1,000,000	700,000	500,000
Balance Carry Forward (Approps)	500,000	0	0	0
<b>Total Expenditures</b>	<b>500,000</b>	<b>1,000,000</b>	<b>700,000</b>	<b>500,000</b>

## State Library

### General Fund

#### Appropriation Description

The State Library's role in Iowa's library system is leadership and coordination. State Library services fall into two distinct groups, direct library services and statewide library development. Direct library services provide library services to the three branches of government, the Iowa legal community, the Iowa health care community, and the general public. In addition to a library of more than 200,000 book volumes and hundreds of magazine titles, resources found at the State Library include Iowa's only patents

and trademarks library, an extensive collection of publications produced by state government, federal publications, and Iowa's liaison to the U.S. Census Bureau for Iowa census data. The intent of the State Library's statewide library development services is to ensure all Iowans equitable access to library services. Statewide programs include SILO, Iowa's electronic library network; Enrich Iowa, Iowa's direct state aid program for public libraries; Open Access, Iowa's statewide library card program; Access Plus, Iowa's library to library loan program; library accreditation; and librarian certification. State appropriations fund all direct library services and the statewide library development services of Enrich Iowa, SILO, Open Access, and Access Plus.

#### State Library Financial Summary

Object Class	FY 2022 Actuals	FY 2023 Current Year Budget Estimate	FY 2024 Total Department Request	FY 2024 Total Governor's Recommended
<b>Resources</b>				
Appropriation	0	2,532,594	2,532,595	2,532,594
Fees, Licenses & Permits	0	1,000	1,000	1,000
<b>Total Resources</b>	<b>0</b>	<b>2,533,594</b>	<b>2,533,595</b>	<b>2,533,594</b>
<b>Expenditures</b>				
Personal Services-Salaries	0	2,237,620	2,155,687	2,155,687
Personal Travel In State	0	15,000	15,000	15,000
State Vehicle Operation	0	11,400	11,400	11,400
Depreciation	0	5,600	9,623	9,623
Office Supplies	0	6,244	10,000	10,000
Other Supplies	0	10,015	20,000	20,000
Printing & Binding	0	100	100	100
Communications	0	18,300	15,000	15,000
Rentals	0	11,430	3,500	3,500
Professional & Scientific Services	0	2,555	2,555	2,555
Outside Services	0	180	180	180
Advertising & Publicity	0	249	1,000	1,000
Outside Repairs/Service	0	2,000	2,000	2,000
Reimbursement to Other Agencies	0	123,131	160,864	160,864
ITS Reimbursements	0	33,584	50,000	50,000
IT Outside Services	0	0	20,000	20,000
Gov Fund Type Transfers - Auditor of State Services	0	500	1,000	1,000
Equipment - Non-Inventory	0	6,000	6,000	6,000
IT Equipment	0	20,000	20,000	20,000
Other Expense & Obligations	0	29,686	29,686	29,685
<b>Total Expenditures</b>	<b>0</b>	<b>2,533,594</b>	<b>2,533,595</b>	<b>2,533,594</b>

## Enrich Iowa Libraries

### General Fund

#### Appropriation Description

Enrich Iowa, Iowa's direct state aid program for public libraries, is designed to improve library services and to reduce inequities among communities in the delivery of library services. The impact this program is having is: 1.) A number of libraries are increasing library hours making the library accessible in the evening and on weekends; 2.) Some libraries are making the Internet available to their communities for the first time while others are adding computer stations for public use; 3.) Others are purchasing new library books, videos, books-on-tape,

large print books, etc.; and 4.) Others have formed partnerships within their communities to support reading and literacy programs, to establish learning centers, to promote reading to infants and children.

Other benefits to Iowa communities are seen in the increased interest in librarian certification and library accreditation programs, increased enrollment by librarians in continuing education classes, and an increased demand by library boards for consultation and assistance in how to evaluate to improve local library services.

### Enrich Iowa Libraries Financial Summary

Object Class	FY 2022 Actuals	FY 2023 Current Year Budget Estimate	FY 2024 Total Department Request	FY 2024 Total Governor's Recommended
<b>Resources</b>				
Appropriation	0	2,464,823	2,464,823	2,464,823
Total Resources	0	2,464,823	2,464,823	2,464,823
<b>Expenditures</b>				
State Aid	0	2,464,823	2,464,823	2,464,823
Total Expenditures	0	2,464,823	2,464,823	2,464,823

## Board of Educational Examiners

### General Fund

#### Appropriation Description

The goals of the Board of Educational Examiners are to carry out the legal functions and responsibilities set out for the Board in the Iowa Code Chapter 272, and related administrative rules. This includes the responsibilities for: 1. Practitioner licensing (standards for

issuance and renewal of license endorsements, and related Authorizations); 2. The processing and investigation of complaints filed in accordance with the current rules relating to ethical practices and competent performance and to conduct hearings as to alleged violations of the rules; 3. Approval of professional development programs offered by local districts and community colleges; and 4. Other Board responsibilities such as maintaining contracted investigative and legal services.

### Board of Educational Examiners Financial Summary

Object Class	FY 2022 Actuals	FY 2023 Current Year Budget Estimate	FY 2024 Total Department Request	FY 2024 Total Governor's Recommended
<b>Resources</b>				
Balance Brought Forward (Approps)	0	0	1,318,054	0
Gov Fund Type Transfers - Other Agencies	2,300	5,000	5,000	5,000
Fees, Licenses & Permits	1,689,896	1,969,312	1,860,000	2,011,201
Other	641,369	635,000	635,000	635,000
<b>Total Resources</b>	<b>2,333,565</b>	<b>2,609,312</b>	<b>3,818,054</b>	<b>2,651,201</b>
<b>Expenditures</b>				
Personal Services-Salaries	1,497,099	1,629,632	1,663,854	1,663,854
Personal Travel In State	15,397	20,000	20,000	20,000
Personal Travel Out of State	6,135	20,000	20,000	20,000
Office Supplies	10,429	10,350	10,350	10,350
Facility Maintenance Supplies	684	1,500	1,500	1,500
Other Supplies	177	400	400	400
Printing & Binding	5,151	3,500	3,500	3,500
Food	260	1,000	1,000	1,000
Postage	11,157	12,000	12,000	12,000
Communications	19,051	20,000	20,000	20,000
Rentals	61,793	69,750	72,417	72,417
Utilities	2,828	4,000	4,000	4,000
Professional & Scientific Services	4,166	6,000	6,000	6,000
Outside Services	5,290	46,200	46,200	46,200
Advertising & Publicity	33	200	200	200
Outside Repairs/Service	0	1,000	1,000	1,000
Reimbursement to Other Agencies	27,068	35,000	35,000	35,000
ITS Reimbursements	194,416	270,000	275,000	275,000
IT Outside Services	21,349	18,000	18,000	18,000
Gov Fund Type Transfers - Attorney General Services	51,257	50,500	50,500	50,500
Gov Fund Type Transfers - Other Agencies Services	342,274	330,000	330,000	330,000
Office Equipment	0	250	250	250
Equipment - Non-Inventory	1,016	4,000	4,000	4,000
IT Equipment	12,905	15,000	15,000	15,000
Other Expense & Obligations	42,492	40,000	40,000	40,000
Fees	30	30	30	30
Refunds-Other	1,108	1,000	1,000	1,000
Balance Carry Forward (Approps)	0	0	1,166,853	0
<b>Total Expenditures</b>	<b>2,333,565</b>	<b>2,609,312</b>	<b>3,818,054</b>	<b>2,651,201</b>

## Child Development

### General Fund

allocated to the Child Development Coordinating Council for Iowa's Shared Visions.

### Appropriation Description

This appropriation provides child development programs for preschool and early elementary high-risk children. Programs include Iowa Shared Visions for preschool children and programs for children kindergarten through grade three. The Shared Visions programs provide parent support for children birth to 3 and preschool programs for children 3 to 5. Shared Visions programs include a collaborative partnership between local Empowerment Boards, Head Start, childcare providers, and school districts. Funds are

The Department of Education also directly grants funds to school districts for programs designed for at-risk children at the early elementary grades and for children prior to school age. In addition a portion of the appropriation is used to enable the AEAs to establish a network of consultants specializing in working on child development issues. Through this appropriation the department is allocated funds for the administration and support of the child development program.

### Child Development Financial Summary

Object Class	FY 2022 Actuals	FY 2023 Current Year Budget Estimate	FY 2024 Total Department Request	FY 2024 Total Governor's Recommended
<b>Resources</b>				
Balance Brought Forward (Approps)	0	509,426	0	0
Appropriation	10,524,389	10,524,389	10,524,389	10,524,389
<b>Total Resources</b>	<b>10,524,389</b>	<b>11,033,815</b>	<b>10,524,389</b>	<b>10,524,389</b>
<b>Expenditures</b>				
Professional & Scientific Services	411	9,588	5,000	5,000
Intra-State Transfers	199,515	365,685	282,600	282,600
State Aid	9,815,036	10,658,542	10,236,789	10,236,789
Balance Carry Forward (Approps)	509,426	0	0	0
<b>Total Expenditures</b>	<b>10,524,389</b>	<b>11,033,815</b>	<b>10,524,389</b>	<b>10,524,389</b>

## Sac and Fox Indian Settlement Education

General Fund

and Fox Indian settlement for expenses of educating American Indian children residing in the Sac and Fox Indian settlement. Iowa Code 256.30.

### Appropriation Description

Standing limited appropriation from the General Fund for distribution to the tribal council of the Sac

### Sac and Fox Indian Settlement Education Financial Summary

Object Class	FY 2022	FY 2023	FY 2024	FY 2024
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
<b>Resources</b>				
Appropriation	100,000	100,000	100,000	100,000
Total Resources	100,000	100,000	100,000	100,000
<b>Expenditures</b>				
State Aid	100,000	100,000	100,000	100,000
Total Expenditures	100,000	100,000	100,000	100,000



## Education Savings Accounts

### General Fund

### Appropriation Description

Standing unlimited GF appropriation to fund Education Savings Accounts.

### Education Savings Accounts Financial Summary

Object Class	FY 2022 Actuals	FY 2023 Current Year Budget Estimate	FY 2024 Total Department Request	FY 2024 Total Governor's Recommended
<b>Resources</b>				
Appropriation	0	0	0	106,886,298
Total Resources	0	0	0	106,886,298
<b>Expenditures</b>				
State Aid	0	0	0	106,886,298
Total Expenditures	0	0	0	106,886,298

## State Foundation School Aid

### General Fund

### Appropriation Description

The estimated state foundation aid for school districts will be based on a supplemental state aid amount that

will be set in the legislative session. The supplemental state aid for the five designated funds included in school aid (Teacher Leadership Support, Teacher Quality Compensation, Teacher Quality professional development, Education Excellence Phase II, and Early Intervention/Class Size funds) will be set in the legislative session.

## State Foundation School Aid Financial Summary

Object Class	FY 2022	FY 2023	FY 2024	FY 2024
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
<b>Resources</b>				
Appropriation	3,402,773,657	3,568,620,773	3,563,510,246	3,651,459,578
Estimated Revisions	5,169,049	0	0	0
Intra State Receipts	43,664,774	23,441,486	23,441,486	23,441,486
Refunds & Reimbursements	338,149	337,507	337,507	337,507
<b>Total Resources</b>	<b>3,451,945,629</b>	<b>3,592,399,766</b>	<b>3,587,289,239</b>	<b>3,675,238,571</b>
<b>Expenditures</b>				
Intra-State Transfers	2,295,240	2,137,627	2,137,627	2,137,627
State Aid	3,449,650,389	3,590,262,139	3,585,151,612	3,673,100,944
<b>Total Expenditures</b>	<b>3,451,945,629</b>	<b>3,592,399,766</b>	<b>3,587,289,239</b>	<b>3,675,238,571</b>

## Charter Schools

### General Fund

#### Appropriation Description

Annual General Fund appropriation an amount necessary to pay all applicable amounts to charter schools per 256E.8.

#### Charter Schools Financial Summary

Object Class	FY 2022	FY 2023	FY 2024	FY 2024
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
Resources				
Appropriation	0	3,200,000	3,200,000	3,200,000
Total Resources	0	3,200,000	3,200,000	3,200,000
Expenditures				
State Aid	0	3,200,000	3,200,000	3,200,000
Total Expenditures	0	3,200,000	3,200,000	3,200,000

## Transportation Nonpublic Students

### General Fund

#### Appropriation Description

The purpose of this program is to provide transportation for students attending approved nonpublic schools. Public school districts are required to provide transportation to children attending an approved nonpublic school, through either the

district's buses, contracted bus services, or parental reimbursement. Districts are reimbursed for costs of this service to the extent that funds are appropriated. If parents provide the transportation, claims are submitted to the Department of Education by the public school district to reimburse the parents. The amount of the claims is determined by a code specified formula. If the appropriation is insufficient to pay all claims of parent and districts, the payments are proportionally reduced.

### Transportation Nonpublic Students Financial Summary

Object Class	FY 2022	FY 2023	FY 2024	FY 2024
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
<b>Resources</b>				
Appropriation	8,997,091	8,997,091	8,997,091	8,997,091
Total Resources	8,997,091	8,997,091	8,997,091	8,997,091
<b>Expenditures</b>				
State Aid	8,997,091	8,997,091	8,997,091	8,997,091
Total Expenditures	8,997,091	8,997,091	8,997,091	8,997,091

## Workforce Training and Economic Development Funds - SWJCF

### Iowa Skilled Worker and Job Creation Fund

#### Appropriation Description

For deposit in the Workforce Training and Economic Development Fund created pursuant to Section 260C.18A. Funding allows community colleges to

continue projects funded through the Workforce Training and Economic Development Fund. Funds are to be used for expansion of technical programming at the community colleges. This fund has become an important source of financing for community college new program innovation, development, and capacity building, particularly for career and technical education.

## Workforce Training and Economic Development Funds - SWJCF Financial Summary

Object Class	FY 2022 Actuals	FY 2023 Current Year Budget Estimate	FY 2024 Total Department Request	FY 2024 Total Governor's Recommended
<b>Resources</b>				
Balance Brought Forward (Approps)	27,639	59,393	0	0
Appropriation	15,100,000	15,100,000	15,100,000	15,100,000
<b>Total Resources</b>	<b>15,127,639</b>	<b>15,159,393</b>	<b>15,100,000</b>	<b>15,100,000</b>
<b>Expenditures</b>				
Intra-State Transfers	255,746	301,893	242,500	242,500
State Aid	14,812,500	14,857,500	14,857,500	14,857,500
Balance Carry Forward (Approps)	59,393	0	0	0
<b>Total Expenditures</b>	<b>15,127,639</b>	<b>15,159,393</b>	<b>15,100,000</b>	<b>15,100,000</b>

## Adult Literacy for the Workforce - SWJCF

Iowa Skilled Worker and Job Creation Fund

### Appropriation Description

Funding for the Adult Literacy for the Workforce - SWJCF. Funds are to be used for adult basic education programming and ELL supports.

### Adult Literacy for the Workforce - SWJCF Financial Summary

Object Class	FY 2022	FY 2023	FY 2024	FY 2024
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
<b>Resources</b>				
Balance Brought Forward (Approps)	175,491	237,768	94,967	94,967
Appropriation	5,500,000	5,500,000	5,500,000	5,500,000
<b>Total Resources</b>	<b>5,675,491</b>	<b>5,737,768</b>	<b>5,594,967</b>	<b>5,594,967</b>
<b>Expenditures</b>				
Intra-State Transfers	348,003	553,081	553,081	553,081
State Aid	5,089,721	5,089,720	5,041,885	5,041,885
Balance Carry Forward (Approps)	237,768	94,967	1	1
<b>Total Expenditures</b>	<b>5,675,491</b>	<b>5,737,768</b>	<b>5,594,967</b>	<b>5,594,967</b>

## PACE and Regional Sectors - SWJCF

tified, specific populations as they attempt to reenter the workforce.

### Iowa Skilled Worker and Job Creation Fund

#### Appropriation Description

Funding for PACE and Regional Sectors - SWJCF. Funds are to be used to provide programming to iden-

#### PACE and Regional Sectors - SWJCF Financial Summary

Object Class	FY 2022 Actuals	FY 2023 Current Year Budget Estimate	FY 2024 Total Department Request	FY 2024 Total Governor's Recommended
<b>Resources</b>				
Balance Brought Forward (Approps)	174,892	174,892	174,892	0
Appropriation	5,000,000	5,000,000	5,000,000	5,000,000
<b>Total Resources</b>	<b>5,174,892</b>	<b>5,174,892</b>	<b>5,174,892</b>	<b>5,000,000</b>
<b>Expenditures</b>				
Intra-State Transfers	5,000,000	5,174,892	5,174,892	5,000,000
Balance Carry Forward (Approps)	174,892	0	0	0
<b>Total Expenditures</b>	<b>5,174,892</b>	<b>5,174,892</b>	<b>5,174,892</b>	<b>5,000,000</b>

## Gap Tuition Assistance Fund - SWJCF

### Iowa Skilled Worker and Job Creation Fund

#### Appropriation Description

Gap Tuition Assistance Fund program is a program designed to fill the gap where federal financial aid does not cover. These are shorter non-credit certificate programs that are not eligible for federal financial aid but help lead to employment for the students.

There are requirements regarding eligibility and participation and program requirements regarding what is an eligible program. All of these rules are spelled out in code. The 2 million appropriation is allocated among the 15 colleges to help subsidize the tuition costs for the students participating in the programs. Each college is responsible for how they fund the cost, whether they cover 100 percent of tuition and fees or whether it is some percentage of this.

### Gap Tuition Assistance Fund - SWJCF Financial Summary

Object Class	FY 2022 Actuals	FY 2023 Current Year Budget Estimate	FY 2024 Total Department Request	FY 2024 Total Governor's Recommended
<b>Resources</b>				
Appropriation	2,000,000	2,000,000	2,000,000	2,000,000
<b>Total Resources</b>	<b>2,000,000</b>	<b>2,000,000</b>	<b>2,000,000</b>	<b>2,000,000</b>
<b>Expenditures</b>				
Intra-State Transfers	2,000,000	2,000,000	2,000,000	2,000,000
<b>Total Expenditures</b>	<b>2,000,000</b>	<b>2,000,000</b>	<b>2,000,000</b>	<b>2,000,000</b>



## Workbased Learning Intermediary Network - SWJCF

centers that serve as a clearinghouse between work and school to promote job-based experience.

Iowa Skilled Worker and Job Creation Fund

### Appropriation Description

Funding for the Workbased Learning Intermediary Network - SWJCF. Funds are to be used to create

### Workbased Learning Intermediary Network - SWJCF Financial Summary

Object Class	FY 2022 Actuals	FY 2023 Current Year Budget Estimate	FY 2024 Total Department Request	FY 2024 Total Governor's Recommended
<b>Resources</b>				
Appropriation	1,500,000	1,500,000	1,500,000	1,500,000
<b>Total Resources</b>	<b>1,500,000</b>	<b>1,500,000</b>	<b>1,500,000</b>	<b>1,500,000</b>
<b>Expenditures</b>				
Intra-State Transfers	1,500,000	1,500,000	1,500,000	1,500,000
<b>Total Expenditures</b>	<b>1,500,000</b>	<b>1,500,000</b>	<b>1,500,000</b>	<b>1,500,000</b>

## Workforce Preparation Outcome Reporting System - SWJCF

programming to workforce/labor market information to track outcomes.

Iowa Skilled Worker and Job Creation Fund

### Appropriation Description

Workforce Preparation Outcome Reporting System - SWJCF. Creates a system that ties community college

## Workforce Preparation Outcome Reporting System - SWJCF Financial Summary

Object Class	FY 2022 Actuals	FY 2023 Current Year Budget Estimate	FY 2024 Total Department Request	FY 2024 Total Governor's Recommended
<b>Resources</b>				
Balance Brought Forward (Approps)	70,177	7,472	1	1
Appropriation	200,000	200,000	200,000	200,000
<b>Total Resources</b>	<b>270,177</b>	<b>207,472</b>	<b>200,001</b>	<b>200,001</b>
<b>Expenditures</b>				
Personal Travel In State	3,200	5,000	5,000	5,000
Personal Travel Out of State	2,658	8,000	8,000	8,000
Office Supplies	0	500	500	500
Printing & Binding	6,964	3,000	3,000	3,000
Communications	459	600	600	600
Professional & Scientific Services	85,645	34,858	34,858	34,858
Intra-State Transfers	59,167	0	0	0
IT Outside Services	16,660	50,913	43,442	43,442
Gov Fund Type Transfers - Other Agencies Services	86,256	100,000	100,000	100,000
Office Equipment	0	100	100	100
IT Equipment	1,695	4,500	4,500	4,500
Balance Carry Forward (Approps)	7,472	1	1	1
<b>Total Expenditures</b>	<b>270,177</b>	<b>207,472</b>	<b>200,001</b>	<b>200,001</b>

**ACE Infrastructure - SWJCF**

Iowa Skilled Worker and Job Creation Fund

education programs, connecting CC programming to the workplace.

**Appropriation Description**

Legislative Action - ACE Infrastructure - SWJCF.

Funds are to be used to support accelerated career

**ACE Infrastructure - SWJCF Financial Summary**

Object Class	FY 2022	FY 2023	FY 2024	FY 2024
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
<b>Resources</b>				
Appropriation	6,000,000	6,000,000	6,000,000	6,000,000
Total Resources	6,000,000	6,000,000	6,000,000	6,000,000
<b>Expenditures</b>				
State Aid	6,000,000	6,000,000	6,000,000	6,000,000
Total Expenditures	6,000,000	6,000,000	6,000,000	6,000,000

## Statewide Education Data Warehouse TRF

district administrators. Current cost of license maintenance is \$1.2 million.

Technology Reinvestment Fund

### Appropriation Description

Provides funding to maintain an educational data warehouse used by teachers, parents, and school

### Statewide Education Data Warehouse TRF Financial Summary

Object Class	FY 2022 Actuals	FY 2023 Current Year Budget Estimate	FY 2024 Total Department Request	FY 2024 Total Governor's Recommended
<b>Resources</b>				
Balance Brought Forward (Approps)	0	64,731	0	0
Appropriation	600,000	600,000	600,000	600,000
<b>Total Resources</b>	<b>600,000</b>	<b>664,731</b>	<b>600,000</b>	<b>600,000</b>
<b>Expenditures</b>				
Office Supplies	6,250	10,000	10,000	10,000
IT Outside Services	323,365	444,731	380,000	380,000
IT Equipment	205,654	210,000	210,000	210,000
Balance Carry Forward (Approps)	64,731	0	0	0
<b>Total Expenditures</b>	<b>600,000</b>	<b>664,731</b>	<b>600,000</b>	<b>600,000</b>

## ICN Part III Leases & Maintenance Network TRF

sites on the Iowa Communications Network. Current cost for these licenses is \$3.6 million.

Technology Reinvestment Fund

### Appropriation Description

This appropriation is used to fund the ongoing maintenance and lease costs associated with the Part III

### ICN Part III Leases & Maintenance Network TRF Financial Summary

Object Class	FY 2022 Actuals	FY 2023 Current Year Budget Estimate	FY 2024 Total Department Request	FY 2024 Total Governor's Recommended
<b>Resources</b>				
Appropriation	2,727,000	2,727,000	2,727,000	2,727,000
Total Resources	2,727,000	2,727,000	2,727,000	2,727,000
<b>Expenditures</b>				
Communications	2,727,000	2,727,000	2,727,000	2,727,000
Total Expenditures	2,727,000	2,727,000	2,727,000	2,727,000

## Digital Asset Management System

Technology Reinvestment Fund

the system to preserve and open Iowa PBS' historical video archives to the public.

### Appropriation Description

Iowa PBS will procure a digital asset management system and purchase the annual fees associated with

### Digital Asset Management System Financial Summary

Object Class	FY 2022	FY 2023	FY 2024	FY 2024
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
<b>Resources</b>				
Appropriation	0	0	0	343,808
Total Resources	0	0	0	343,808
<b>Expenditures</b>				
Outside Services	0	0	0	143,808
IT Equipment	0	0	0	200,000
Total Expenditures	0	0	0	343,808

**Iowa PBS Equipment Replace TRF****Technology Reinvestment Fund****Appropriation Description**

Iowa PBS Equipment Replacement. Replacement of equipment and systems at the network's studios and

transmission facilities so that outdated mission critical systems are renewed to insure consistent delivery of content and to prevent catastrophic failures and prolonged loss of service to Iowans.

**Iowa PBS Equipment Replace TRF Financial Summary**

Object Class	FY 2022	FY 2023	FY 2024	FY 2024
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
<b>Resources</b>				
Balance Brought Forward (Approps)	1,867,058	2,807,654	2,313,600	2,313,600
Appropriation	1,998,600	1,000,000	11,825,800	0
<b>Total Resources</b>	<b>3,865,658</b>	<b>3,807,654</b>	<b>14,139,400</b>	<b>2,313,600</b>
<b>Expenditures</b>				
Equipment Maintenance Supplies	17,624	12,000	50,000	50,000
Outside Services	76,888	35,000	1,928,870	155,000
Outside Repairs/Service	0	156,000	405,000	405,000
Gov Fund Type Transfers - Other Agencies Services	0	500,000	0	0
Equipment	612,397	531,000	10,456,930	405,000
Equipment - Non-Inventory	106,683	35,054	55,000	55,000
IT Equipment	244,412	225,000	293,600	293,600
Balance Carry Forward (Approps)	2,807,654	2,313,600	950,000	950,000
<b>Total Expenditures</b>	<b>3,865,658</b>	<b>3,807,654</b>	<b>14,139,400</b>	<b>2,313,600</b>

## Fund Detail

### Education, Department of Fund Detail

Funds	FY 2022 Actuals	FY 2023 Current Year Budget Estimate	FY 2024 Total Department Request	FY 2024 Total Governor's Recommended
Education, Department of	788,708,035	1,175,329,097	1,153,056,203	1,139,694,532
Revolving Fund	125,000	125,001	125,001	125,001
Individuals with Disabilities Education Act Part B	144,065,836	146,029,825	146,029,825	146,029,825
DUI - Training	910,776	933,303	866,873	866,873
Gap Tuition Assistance Fund	2,000,490	2,000,611	2,000,612	2,000,611
Statewide Work-Based Learning Intermediary Network Fund	1,594,357	1,510,712	1,644,660	1,644,660
Pathways for Academic Career and Employment Fund	5,001,302	5,222,802	5,222,802	5,175,235
Therapeutic Classroom Incentive Fund	0	1,626,075	1,626,075	1,626,075
Computer Science Professional Development Incentive Fund	388,785	537,708	537,708	537,708
NCES - NAEP Assessments	591,288	631,124	636,477	636,477
ESSA - Title IIA - Improving Teacher Quality Grants	15,712,330	17,642,020	17,642,020	17,642,020
Career Academy Fund	8,547,849	12,256,249	12,281,975	11,755,249
ESSA - 21st Century Learning Centers	7,169,223	16,347,575	16,347,575	16,347,575
ESSA - Title VI - State Assessment Funds	5,008,538	8,281,207	8,281,207	8,281,207
Adult Education	4,001,443	8,364,756	8,518,761	4,348,229
Child Nutrition Commodities	26,070	18,227	4,227	4,228
Veterans Education	513,046	524,686	524,686	524,686
DE Nonfederal Grants	18,726,940	19,338,785	18,087,389	13,072,739
ESSA - Title IA Basic Grants	105,993,369	143,608,088	143,608,088	143,608,088
Education License Plate Fees	24,925	25,515	25,515	25,515
ESSA - Title III-English Language Acquisition Grants	3,804,960	12,269,255	12,269,255	12,269,255
Wisconsin Center for Education Research	77,381	76,518	1,988	1,989
School Bus Driver Permit	1,053,757	1,128,318	1,117,251	1,117,251
Miscellaneous Federal Grants	425,029,739	736,649,346	715,464,704	711,884,002
Headstart Collaborative Grant	134,108	125,000	125,000	125,000
Vocational Education Act	13,218,889	14,140,893	14,140,893	14,140,893
ESSA - Title X - Homeless Child and Adults	500,416	1,196,571	1,196,571	1,196,571



## Education, Department of Fund Detail (Continued)

Funds	FY 2022 Actuals	FY 2023 Current Year Budget Estimate	FY 2024 Total Department Request	FY 2024 Total Governor's Recommended
William E Hawks-Charitable Trust	360,120	361,120	362,119	362,119
Westgate Foundation	166,805	178,455	178,451	156,956
Early Childhood Iowa Fund	23,960,295	24,179,352	24,188,495	24,188,495
Vocational Rehabilitation	28,667,436	30,961,999	38,016,642	38,016,225
S.S.A. Program Income Account	295,369	255,061	255,061	255,061
DDS-Medicaid	58,949	200,313	205,318	205,318
Supported Employment Services	242,463	243,000	243,000	243,000
Disability Determination Services	28,069,545	30,164,795	34,542,009	34,542,016
Vocational Rehabilitation-Contributed Account	1,111	470	894	470
Other Grants	0	98,360	2,770,360	2,770,360
Iowa PBS	30,780,370	32,442,072	31,673,308	31,536,308
CPB/CSG FY xx/yy	3,692,745	2,884,792	3,753,737	3,753,737
CPB/CSG FY yy/xx	2,918,029	3,679,998	2,802,700	2,802,700
Market to Market	637,766	680,502	681,198	681,198
Iowa PBS - Misc Contributions Holding Account	1,272,502	1,153,378	994,476	994,476
Friends Funded Programming	4,338,921	5,634,750	5,773,530	5,773,530
Educational Services	222,318	248,921	209,171	209,171
Iowa PBS Marketing & Distribution	91,083	96,617	100,217	100,217
Iowa PBS Educational & Contractual Fund	2,155,169	1,452,453	1,084,768	1,084,768
Capital Equipment Replacement Fund	411,533	412,340	397,090	260,090
Friends Donation Fund	15,040,303	16,198,321	15,876,421	15,876,421
Board of Educational Examiners	0	0	0	0
State Library	4,522,290	2,395,700	6,825,138	4,791,403
Information Surveys Fund	0	0	2	2
Library Services/Technology Act	4,522,290	2,395,700	6,825,136	4,791,401

### CPB/CSG FY xx/yy

#### Fund Description

This account receives funding from the Corporation for Public Broadcasting as Community Service

Grants which are distributed by formula to eligible public television organizations in the US. Iowa PBS uses the majority of these funds for internal operational purposes.

## CPB/CSG FY xx/yy Detail

Object Class	FY 2022 Actuals	FY 2023 Current Year Budget Estimate	FY 2024 Total Department Request	FY 2024 Total Governor's Recommended
<b>Resources</b>				
Balance Brought Forward (Funds)	529,053	2,884,692	623,637	623,637
Interest	0	100	100	100
Unearned Receipts	3,163,692	0	3,130,000	3,130,000
<b>Total CPB/CSG FY xx/yy</b>	<b>3,692,745</b>	<b>2,884,792</b>	<b>3,753,737</b>	<b>3,753,737</b>
<b>Expenditures</b>				
Personal Services-Salaries	780,620	2,022,267	862,665	862,665
Personal Travel In State	0	489	82	82
Personal Travel Out of State	1,667	31,400	8,600	8,600
Office Supplies	0	22,125	5,130	5,130
Equipment Maintenance Supplies	4,761	80	20	20
Professional & Scientific Supplies	6,804	0	0	0
Other Supplies	0	11,074	240	240
Postage	0	80	20	20
Professional & Scientific Services	3,540	12,000	3,000	3,000
Outside Services	0	16,800	1,400	1,400
Advertising & Publicity	0	12,000	3,000	3,000
Outside Repairs/Service	7,781	12,000	3,000	3,000
Reimbursement to Other Agencies	0	8,080	2,020	2,020
ITS Reimbursements	0	44,000	0	0
Equipment	0	1,600	20	20
Office Equipment	0	80	20	20
Equipment - Non-Inventory	0	4,320	1,080	1,080
Balance Carry Forward (Funds)	2,884,692	623,637	2,851,000	2,851,000
IT Outside Services	1,214	13,260	1,940	1,940
IT Equipment	0	34,700	6,800	6,800
Gov Fund Type Transfers - Attorney General Services	1,667	12,000	3,000	3,000
Gov Fund Type Transfers - Auditor of State Services	0	2,800	700	700
<b>Total CPB/CSG FY xx/yy</b>	<b>3,692,745</b>	<b>2,884,792</b>	<b>3,753,737</b>	<b>3,753,737</b>

## Individuals with Disabilities Education Act Part B

### Fund Description

This account receives federal grants used for the support of administration and projects concerned with handicapped children.

## Individuals with Disabilities Education Act Part B Detail

Object Class	FY 2022 Actuals	FY 2023 Current Year Budget Estimate	FY 2024 Total Department Request	FY 2024 Total Governor's Recommended
<b>Resources</b>				
Federal Support	144,065,836	146,029,825	146,029,825	146,029,825
Total Individuals with Disabilities Education Act Part B	144,065,836	146,029,825	146,029,825	146,029,825
<b>Expenditures</b>				
Personal Services-Salaries	4,855,412	6,298,123	6,298,123	6,298,123
Personal Travel In State	34,668	252,825	252,825	252,825
Personal Travel Out of State	34,511	126,412	126,412	126,412
Office Supplies	31,932	46,577	46,727	46,727
Professional & Scientific Supplies	0	8,150	8,000	8,000
Printing & Binding	1,653	17,472	17,472	17,472
Communications	17,049	23,141	23,141	23,141
Rentals	1,025	4,500	4,500	4,500
Professional & Scientific Services	2,622,827	6,946,079	6,946,079	6,946,079
Outside Services	9,864	5,000	5,000	5,000
Intra-State Transfers	194,935	198,577	198,577	198,577
Advertising & Publicity	90	250	250	250
Reimbursement to Other Agencies	20,947	26,268	26,268	26,268
ITS Reimbursements	2,282	2,400	2,400	2,400
State Aid	129,922,294	125,717,713	125,717,713	125,717,713
IT Outside Services	4,314,642	3,881,144	3,881,144	3,881,144
IT Equipment	29,165	127,041	127,041	127,041
Gov Fund Type Transfers - Other Agencies Services	1,972,539	2,348,153	2,348,153	2,348,153
Total Individuals with Disabilities Education Act Part B	144,065,836	146,029,825	146,029,825	146,029,825

### CPB/CSG FY yy/xx

#### Fund Description

This account receives funding from the Corporation for Public Broadcasting as Community Service

Grants which are distributed by formula to eligible public television organizations in the US. Iowa PBS uses the majority of these funds for internal operational purposes.

## CPB/CSG FY yy/xx Detail

Object Class	FY 2022 Actuals	FY 2023 Current Year Budget Estimate	FY 2024 Total Department Request	FY 2024 Total Governor's Recommended
<b>Resources</b>				
Balance Brought Forward (Funds)	2,918,029	598,298	2,802,500	2,802,500
Intra State Receipts	0	100	100	100
Interest	0	100	100	100
Unearned Receipts	0	3,081,500	0	0
<b>Total CPB/CSG FY yy/xx</b>	<b>2,918,029</b>	<b>3,679,998</b>	<b>2,802,700</b>	<b>2,802,700</b>
<b>Expenditures</b>				
Personal Services-Salaries	1,586,681	739,608	2,054,960	2,054,960
Personal Travel In State	141	1,000	329	329
Personal Travel Out of State	14,655	38,875	31,400	31,400
Office Supplies	21,876	1,470	20,525	20,525
Equipment Maintenance Supplies	0	130	80	80
Professional & Scientific Supplies	0	725	0	0
Other Supplies	600,113	400	960	960
Uniforms & Related Items	0	350	0	0
Postage	0	100	80	80
Professional & Scientific Services	17,645	200	12,000	12,000
Outside Services	1,500	700	5,600	5,600
Advertising & Publicity	1,830	10,400	12,000	12,000
Outside Repairs/Service	0	9,000	12,000	12,000
Reimbursement to Other Agencies	3,500	150	8,080	8,080
ITS Reimbursements	35,422	100	44,000	44,000
Equipment	0	27,750	80	80
Office Equipment	0	100	80	80
Equipment - Non-Inventory	240	27,640	4,320	4,320
Other Expense & Obligations	0	100	0	0
Balance Carry Forward (Funds)	598,298	2,802,500	541,446	541,446
IT Outside Services	10,526	1,600	13,260	13,260
IT Equipment	15,213	12,000	26,700	26,700
Gov Fund Type Transfers - Attorney General Services	8,525	5,000	12,000	12,000
Gov Fund Type Transfers - Auditor of State Services	1,862	100	2,800	2,800
<b>Total CPB/CSG FY yy/xx</b>	<b>2,918,029</b>	<b>3,679,998</b>	<b>2,802,700</b>	<b>2,802,700</b>

## Gap Tuition Assistance Fund

### Fund Description

The Gap Tuition Assistance Fund is established to provide funding to community colleges for need-

based tuition assistance to applicants to enable completion of continuing education certificate training programs for in-demand occupations.

## Gap Tuition Assistance Fund Detail

Object Class	FY 2022 Actuals	FY 2023 Current Year Budget Estimate	FY 2024 Total Department Request	FY 2024 Total Governor's Recommended
<b>Resources</b>				
Balance Brought Forward (Funds)	1	0	1	0
Intra State Receipts	2,000,000	2,000,000	2,000,000	2,000,000
Interest	489	611	611	611
<b>Total Gap Tuition Assistance Fund</b>	<b>2,000,490</b>	<b>2,000,611</b>	<b>2,000,612</b>	<b>2,000,611</b>
<b>Expenditures</b>				
State Aid	2,000,490	2,000,611	2,000,611	2,000,611
Balance Carry Forward (Funds)	0	0	1	0
<b>Total Gap Tuition Assistance Fund</b>	<b>2,000,490</b>	<b>2,000,611</b>	<b>2,000,612</b>	<b>2,000,611</b>

## Statewide Work-Based Learning Intermediary Network Fund

### Fund Description

The Fund is established in the Department of Education. Moneys in the fund are distributed for imple-

mentation of the Intermediary Network Program. The purpose of the program is to prepare students for the workforce by connecting business and the education system and offering relevant, work-based learning activities to students and teachers.

## Statewide Work-Based Learning Intermediary Network Fund Detail

Object Class	FY 2022 Actuals	FY 2023 Current Year Budget Estimate	FY 2024 Total Department Request	FY 2024 Total Governor's Recommended
<b>Resources</b>				
Balance Brought Forward (Funds)	93,675	10,217	0	0
Intra State Receipts	1,500,000	1,500,000	1,500,000	1,500,000
Interest	682	495	144,660	144,660
<b>Total Statewide Work-Based Learning Intermediary Network Fund</b>	<b>1,594,357</b>	<b>1,510,712</b>	<b>1,644,660</b>	<b>1,644,660</b>
<b>Expenditures</b>				
State Aid	1,584,140	1,510,712	1,644,660	1,644,660
Balance Carry Forward (Funds)	10,217	0	0	0
<b>Total Statewide Work-Based Learning Intermediary Network Fund</b>	<b>1,594,357</b>	<b>1,510,712</b>	<b>1,644,660</b>	<b>1,644,660</b>

## Pathways for Academic Career and Employment Fund

### Fund Description

The Fund is established in the Department of Education to provide funding to community colleges for the

development of projects to implement a simplified, streamlined, and comprehensive process to enable eligible participants to acquire effective academic and employment training.

## Pathways for Academic Career and Employment Fund Detail

Object Class	FY 2022 Actuals	FY 2023 Current Year Budget Estimate	FY 2024 Total Department Request	FY 2024 Total Governor's Recommended
<b>Resources</b>				
Balance Brought Forward (Funds)	(76)	(9,270)	47,567	0
Intra State Receipts	5,000,000	5,174,000	5,174,000	5,174,000
Interest	1,377	58,072	1,235	1,235
<b>Total Pathways for Academic Career and Employment Fund</b>	<b>5,001,302</b>	<b>5,222,802</b>	<b>5,222,802</b>	<b>5,175,235</b>
<b>Expenditures</b>				
Personal Services-Salaries	122,646	25,856	127,594	127,594
Personal Travel In State	4,010	51	3,000	3,000
Personal Travel Out of State	5,269	0	5,000	5,000
Office Supplies	355	500	500	500
Printing & Binding	10,244	0	5,000	5,000
Communications	459	600	600	600
Rentals	89	0	0	0
Professional & Scientific Services	13,500	4,950	182,206	182,206
Intra-State Transfers	0	237,943	0	0
Office Equipment	0	100	100	100
State Aid	4,800,000	4,898,802	4,898,802	4,851,235
Balance Carry Forward (Funds)	(9,270)	0	0	0
IT Outside Services	54,000	54,000	0	0
<b>Total Pathways for Academic Career and Employment Fund</b>	<b>5,001,302</b>	<b>5,222,802</b>	<b>5,222,802</b>	<b>5,175,235</b>

## Therapeutic Classroom Incentive Fund

### Fund Description

Therapeutic Classroom Incentive Fund.

### Therapeutic Classroom Incentive Fund Detail

Object Class	FY 2022 Actuals	FY 2023 Current Year Budget Estimate	FY 2024 Total Department Request	FY 2024 Total Governor's Recommended
<b>Resources</b>				
Intra State Receipts	0	1,626,075	1,626,075	1,626,075
<b>Total Therapeutic Classroom Incentive Fund</b>	<b>0</b>	<b>1,626,075</b>	<b>1,626,075</b>	<b>1,626,075</b>
<b>Expenditures</b>				
State Aid	0	1,626,075	1,626,075	1,626,075
<b>Total Therapeutic Classroom Incentive Fund</b>	<b>0</b>	<b>1,626,075</b>	<b>1,626,075</b>	<b>1,626,075</b>

## Computer Science Professional Development Incentive Fund

contained in the fund for professional development activities or tuition reimbursement.

### Fund Description

The Computer Science Professional Development Incentive Fund is established to disburse moneys

## Computer Science Professional Development Incentive Fund Detail

Object Class	FY 2022 Actuals	FY 2023 Current Year Budget Estimate	FY 2024 Total Department Request	FY 2024 Total Governor's Recommended
<b>Resources</b>				
Balance Brought Forward (Funds)	(111,215)	148,923	148,923	148,923
Intra State Receipts	500,000	388,785	388,785	388,785
Total Computer Science Professional Development Incentive Fund	388,785	537,708	537,708	537,708
<b>Expenditures</b>				
Professional & Scientific Services	0	338,785	338,785	338,785
State Aid	239,862	0	0	0
Balance Carry Forward (Funds)	148,923	148,923	148,923	148,923
Gov Fund Type Transfers - Other Agencies Services	0	50,000	50,000	50,000
Total Computer Science Professional Development Incentive Fund	388,785	537,708	537,708	537,708

## ESSA - Title IIA - Improving Teacher Quality Grants

### Fund Description

This fund receives grants to increase student achievement through improving teacher and principal quality.

## ESSA - Title IIA - Improving Teacher Quality Grants Detail

Object Class	FY 2022	FY 2023	FY 2024	FY 2024
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
<b>Resources</b>				
Federal Support	15,712,330	17,642,020	17,642,020	17,642,020
Total ESSA - Title IIA - Improving Teacher Quality Grants	15,712,330	17,642,020	17,642,020	17,642,020
<b>Expenditures</b>				
Personal Services-Salaries	457,468	636,120	636,120	636,120
Personal Travel In State	1,815	9,000	9,000	9,000
Personal Travel Out of State	5,448	30,000	30,000	30,000
Office Supplies	771	4,750	4,750	4,750
Professional & Scientific Supplies	75	850	850	850
Printing & Binding	292	5,850	5,850	5,850
Communications	1,963	1,985	1,985	1,985
Rentals	730	1,250	1,250	1,250
Professional & Scientific Services	6,211	3,076,204	3,076,506	3,076,506
Outside Services	368	300	0	0
Reimbursement to Other Agencies	3,363	1,802	1,800	1,800
State Aid	15,118,547	13,675,325	13,675,325	13,675,325
IT Outside Services	42,500	72,500	72,500	72,500
IT Equipment	1,764	6,454	6,454	6,454
Gov Fund Type Transfers - Other Agencies Services	71,016	119,630	119,630	119,630
Total ESSA - Title IIA - Improving Teacher Quality Grants	15,712,330	17,642,020	17,642,020	17,642,020

## ESSA - 21st Century Learning Centers

### Fund Description

This fund receives a federal grant for programs in rural and inner city public schools for projects that benefit communities under federal ESEA regulations.



## ESSA - 21st Century Learning Centers Detail

Object Class	FY 2022 Actuals	FY 2023 Current Year Budget Estimate	FY 2024 Total Department Request	FY 2024 Total Governor's Recommended
<b>Resources</b>				
Federal Support	7,169,223	16,347,575	16,347,575	16,347,575
<b>Total ESSA - 21st Century Learning Centers</b>	<b>7,169,223</b>	<b>16,347,575</b>	<b>16,347,575</b>	<b>16,347,575</b>
<b>Expenditures</b>				
Personal Services-Salaries	141,340	141,923	141,923	141,923
Personal Travel In State	20	4,500	4,500	4,500
Personal Travel Out of State	0	12,500	12,500	12,500
Office Supplies	0	1,025	1,025	1,025
Communications	459	484	484	484
Professional & Scientific Services	200,675	1,010,311	1,010,311	1,010,311
Reimbursement to Other Agencies	169	25	25	25
State Aid	6,800,425	15,121,037	15,121,037	15,121,037
Gov Fund Type Transfers - Other Agencies Services	26,135	55,770	55,770	55,770
<b>Total ESSA - 21st Century Learning Centers</b>	<b>7,169,223</b>	<b>16,347,575</b>	<b>16,347,575</b>	<b>16,347,575</b>

## ESSA - Title VI - State Assessment Funds

### Fund Description

Federal Grant for the development and administration  
of state assessments and standards

## ESSA - Title VI - State Assessment Funds Detail

Object Class	FY 2022 Actuals	FY 2023 Current Year Budget Estimate	FY 2024 Total Department Request	FY 2024 Total Governor's Recommended
<b>Resources</b>				
Federal Support	5,008,538	8,281,207	8,281,207	8,281,207
<b>Total ESSA - Title VI - State Assessment Funds</b>	<b>5,008,538</b>	<b>8,281,207</b>	<b>8,281,207</b>	<b>8,281,207</b>
<b>Expenditures</b>				
Personal Services-Salaries	2,336,766	2,920,026	2,920,026	2,920,026
Personal Travel In State	3,505	23,750	23,750	23,750
Personal Travel Out of State	18,576	95,700	95,700	95,700
Office Supplies	24,033	25,000	25,000	25,000
Professional & Scientific Supplies	0	1,000	1,000	1,000
Printing & Binding	541	1,500	1,500	1,500
Communications	6,346	8,300	8,300	8,300
Professional & Scientific Services	747,710	2,298,831	2,298,831	2,298,831
Reimbursement to Other Agencies	2,590	2,100	2,100	2,100
State Aid	189,056	650,000	650,000	650,000
IT Outside Services	1,145,715	1,600,000	1,600,000	1,600,000
IT Equipment	15,519	35,000	35,000	35,000
Gov Fund Type Transfers - Other Agencies Services	518,183	620,000	620,000	620,000
<b>Total ESSA - Title VI - State Assessment Funds</b>	<b>5,008,538</b>	<b>8,281,207</b>	<b>8,281,207</b>	<b>8,281,207</b>

## Adult Education

### Fund Description

This account receives a federal grant to aid school districts on adult education.

### Adult Education Detail

Object Class	FY 2022 Actuals	FY 2023 Current Year Budget Estimate	FY 2024 Total Department Request	FY 2024 Total Governor's Recommended
<b>Resources</b>				
Balance Brought Forward (Funds)	0	0	4,170,532	0
Federal Support	4,001,443	8,364,756	4,348,229	4,348,229
<b>Total Adult Education</b>	<b>4,001,443</b>	<b>8,364,756</b>	<b>8,518,761</b>	<b>4,348,229</b>
<b>Expenditures</b>				
Personal Services-Salaries	474,532	459,092	459,092	459,092
Personal Travel In State	1,304	8,000	8,000	8,000
State Vehicle Operation	98	100	0	0
Personal Travel Out of State	2,263	24,900	25,000	25,000
Office Supplies	462	500	500	500
Professional & Scientific Supplies	123	150	150	150
Communications	1,415	2,000	2,000	2,000
Professional & Scientific Services	37,494	150,000	150,000	150,000
Reimbursement to Other Agencies	607	425	425	425
State Aid	3,405,279	7,599,125	7,599,125	3,428,593
Balance Carry Forward (Funds)	0	0	154,005	154,005
IT Outside Services	0	30,000	30,000	30,000
IT Equipment	4,193	6,000	6,000	6,000
Gov Fund Type Transfers - Other Agencies Services	73,671	84,464	84,464	84,464
<b>Total Adult Education</b>	<b>4,001,443</b>	<b>8,364,756</b>	<b>8,518,761</b>	<b>4,348,229</b>

### DE Nonfederal Grants

for specific project work by the Iowa Department of Education.

### Fund Description

This fund is comprised of many small awards made by the federal government and other private sources

## DE Nonfederal Grants Detail

Object Class	FY 2022 Actuals	FY 2023 Current Year Budget Estimate	FY 2024 Total Department Request	FY 2024 Total Governor's Recommended
<b>Resources</b>				
Balance Brought Forward (Funds)	13,171,875	13,277,439	12,467,890	7,453,240
Federal Support	0	330,150	1,994,416	1,994,416
Intra State Receipts	0	4,081	39,081	39,081
Refunds & Reimbursements	1,631,202	1,664,266	0	0
Other	376,835	470,992	41,002	41,002
Gov Fund Type Transfers - Other Agencies	3,547,028	3,591,857	3,545,000	3,545,000
<b>Total DE Nonfederal Grants</b>	<b>18,726,940</b>	<b>19,338,785</b>	<b>18,087,389</b>	<b>13,072,739</b>
<b>Expenditures</b>				
Personal Services-Salaries	403,717	419,038	419,038	419,038
Personal Travel In State	2,379	17,150	16,150	16,150
Personal Travel Out of State	9,501	21,606	14,081	14,081
Office Supplies	6,492	20,550	18,555	18,555
Professional & Scientific Supplies	0	2,000	2,000	2,000
Other Supplies	0	3,368	3,368	3,368
Printing & Binding	0	4,325	2,600	2,600
Communications	194,934	299,994	299,494	299,494
Rentals	472	22,000	22,000	22,000
Professional & Scientific Services	427,022	526,588	488,170	488,170
Outside Services	1,780	96,157	96,157	96,157
Intra-State Transfers	3,098,720	5,075,802	5,075,802	5,075,802
Reimbursement to Other Agencies	499	1,846	1,596	1,596
ITS Reimbursements	0	1	1	1
State Aid	1,143,002	4,954,802	4,954,802	4,954,802
Balance Carry Forward (Funds)	13,277,439	7,453,240	6,253,872	1,239,222
IT Outside Services	18,000	170,519	170,519	170,519
IT Equipment	0	7,500	7,500	7,500
Gov Fund Type Transfers - Other Agencies Services	142,982	242,299	241,684	241,684
<b>Total DE Nonfederal Grants</b>	<b>18,726,940</b>	<b>19,338,785</b>	<b>18,087,389</b>	<b>13,072,739</b>

## ESSA - Title IA Basic Grants

### Fund Description

This account receives a federal grant used for administration and support of projects for disadvantaged children.

## ESSA - Title IA Basic Grants Detail

Object Class	FY 2022 Actuals	FY 2023 Current Year Budget Estimate	FY 2024 Total Department Request	FY 2024 Total Governor's Recommended
<b>Resources</b>				
Federal Support	105,993,369	143,608,088	143,608,088	143,608,088
<b>Total ESSA - Title IA Basic Grants</b>	<b>105,993,369</b>	<b>143,608,088</b>	<b>143,608,088</b>	<b>143,608,088</b>
<b>Expenditures</b>				
Personal Services-Salaries	770,304	1,006,284	1,006,284	1,006,284
Personal Travel In State	1,414	16,160	16,160	16,160
Personal Travel Out of State	0	36,800	36,800	36,800
Office Supplies	820	4,480	4,480	4,480
Printing & Binding	0	100	0	0
Communications	2,355	2,452	2,452	2,452
Rentals	4,625	0	0	0
Professional & Scientific Services	948,337	1,133,696	1,133,696	1,133,696
Intra-State Transfers	491,239	717,473	717,473	717,473
Reimbursement to Other Agencies	1,071	800	800	800
State Aid	102,951,572	139,855,802	139,855,802	139,855,802
IT Outside Services	659,601	633,647	633,747	633,747
IT Equipment	5,276	4,294	4,294	4,294
Gov Fund Type Transfers - Other Agencies Services	156,755	196,100	196,100	196,100
<b>Total ESSA - Title IA Basic Grants</b>	<b>105,993,369</b>	<b>143,608,088</b>	<b>143,608,088</b>	<b>143,608,088</b>

## ESSA - Title III-English Language Acquisition Grants

### Fund Description

This account is funded by a federal grant for programs for students with limited proficiency in English and migrant students.

## ESSA - Title III-English Language Acquisition Grants Detail

Object Class	FY 2022 Actuals	FY 2023 Current Year Budget Estimate	FY 2024 Total Department Request	FY 2024 Total Governor's Recommended
<b>Resources</b>				
Federal Support	3,804,960	12,269,255	12,269,255	12,269,255
Total ESSA - Title III-English Language Acquisition Grants	3,804,960	12,269,255	12,269,255	12,269,255
<b>Expenditures</b>				
Personal Services-Salaries	121,452	169,344	169,344	169,344
Personal Travel In State	0	1,250	1,250	1,250
Personal Travel Out of State	0	6,250	6,250	6,250
Office Supplies	0	625	625	625
Professional & Scientific Supplies	0	125	125	125
Printing & Binding	0	125	125	125
Communications	459	625	625	625
Professional & Scientific Services	0	402,059	422,059	422,059
Reimbursement to Other Agencies	125	170	170	170
State Aid	3,665,717	11,635,607	11,635,607	11,635,607
IT Outside Services	0	20,000	0	0
IT Equipment	0	1,875	1,875	1,875
Gov Fund Type Transfers - Other Agencies Services	17,207	31,200	31,200	31,200
Total ESSA - Title III-English Language Acquisition Grants	3,804,960	12,269,255	12,269,255	12,269,255

### Friends Funded Programming

#### Fund Description

This account receives monthly transfers from the Friends Contribution Account, fund 0713, for the

production and acquisition of programming. In addition, this account may receive underwriting and grant funds specific to a production.

## Friends Funded Programming Detail

Object Class	FY 2022 Actuals	FY 2023 Current Year Budget Estimate	FY 2024 Total Department Request	FY 2024 Total Governor's Recommended
<b>Resources</b>				
Balance Brought Forward (Funds)	662,235	633,750	773,430	773,430
Intra State Receipts	3,624,717	4,950,000	4,950,000	4,950,000
Interest	0	1,000	100	100
Unearned Receipts	51,969	50,000	50,000	50,000
<b>Total Friends Funded Programming</b>	<b>4,338,921</b>	<b>5,634,750</b>	<b>5,773,530</b>	<b>5,773,530</b>
<b>Expenditures</b>				
Personal Services-Salaries	536,833	704,120	711,860	711,860
Personal Travel In State	18,516	25,000	25,000	25,000
State Vehicle Operation	13,955	15,000	15,000	15,000
Personal Travel Out of State	13,544	25,000	25,000	25,000
Office Supplies	26,180	30,000	30,000	30,000
Facility Maintenance Supplies	193	1,000	1,000	1,000
Equipment Maintenance Supplies	9,593	15,000	15,000	15,000
Professional & Scientific Supplies	0	100	100	100
Other Supplies	2,311,995	3,200,000	3,200,000	3,200,000
Printing & Binding	528	1,000	1,000	1,000
Food	54	100	100	100
Uniforms & Related Items	2,936	4,000	4,000	4,000
Postage	5,903	5,000	5,000	5,000
Communications	8,996	10,000	10,000	10,000
Rentals	36,941	50,000	50,000	50,000
Professional & Scientific Services	26,583	23,000	30,000	30,000
Outside Services	289,270	250,000	300,000	300,000
Intra-State Transfers	88,045	200,000	200,000	200,000
Advertising & Publicity	203,675	200,000	200,000	200,000
Outside Repairs/Service	487	5,000	5,000	5,000
Reimbursement to Other Agencies	15,205	500	500	500
Equipment	10,528	25,000	25,000	25,000
Equipment - Non-Inventory	26,024	20,000	20,000	20,000
Other Expense & Obligations	603	1,000	1,000	1,000
Fees	0	500	500	500
Balance Carry Forward (Funds)	633,750	773,430	837,470	837,470
IT Equipment	58,015	50,000	60,000	60,000
Gov Fund Type Transfers - Other Agencies Services	570	1,000	1,000	1,000
<b>Total Friends Funded Programming</b>	<b>4,338,921</b>	<b>5,634,750</b>	<b>5,773,530</b>	<b>5,773,530</b>

## Library Services/Technology Act

### Fund Description

Federal grant to provide funding for public library services such as cataloging and search services and construction projects at public libraries.

## Library Services/Technology Act Detail

Object Class	FY 2022 Actuals	FY 2023 Current Year Budget Estimate	FY 2024 Total Department Request	FY 2024 Total Governor's Recommended
<b>Resources</b>				
Balance Brought Forward (Funds)	0	0	2,033,735	0
Federal Support	4,462,305	2,395,699	4,791,399	4,791,399
Fees, Licenses & Permits	59,985	1	2	2
<b>Total Library Services/Technology Act</b>	<b>4,522,290</b>	<b>2,395,700</b>	<b>6,825,136</b>	<b>4,791,401</b>
<b>Expenditures</b>				
Personal Services-Salaries	514,036	549,505	1,099,010	1,099,010
Personal Travel In State	17,101	0	0	0
Personal Travel Out of State	5,366	15,000	30,000	30,000
Office Supplies	43,413	20,080	40,160	40,160
Professional & Scientific Supplies	0	500	1,000	1,000
Other Supplies	237,252	40,000	80,000	80,000
Printing & Binding	1,588	15,000	30,000	30,000
Postage	1,883	2,500	5,000	5,000
Rentals	11,872	33,000	66,000	66,000
Professional & Scientific Services	261,105	20,000	40,000	40,000
Outside Services	1,474,998	1,300,642	2,601,285	2,601,285
Reimbursement to Other Agencies	4,145	1,500	3,000	3,000
ITS Reimbursements	299	0	0	0
Equipment - Non-Inventory	2,080	0	0	0
State Aid	1,534,019	76,964	153,928	153,928
Balance Carry Forward (Funds)	0	0	2,033,735	0
IT Outside Services	149,016	239,009	478,018	478,018
IT Equipment	75,330	0	0	0
Gov Fund Type Transfers - Other Agencies Services	188,787	82,000	164,000	164,000
<b>Total Library Services/Technology Act</b>	<b>4,522,290</b>	<b>2,395,700</b>	<b>6,825,136</b>	<b>4,791,401</b>

## Disability Determination Services

### Fund Description

This account receives federal funds under an agreement with the Social Security Administration to determine if a person is eligible for social security disability benefits. Funds are spent directly from the fund and are used for personnel, operations, and medical evidence of record, and consultative examinations for disability applicants. The Disability Determination Services Bureau of the Division of Vocational Rehabilitation Services-Department of Education is a 100% Federally funded Program with its purpose being to provide for the determination of eligibility for Social Security Disability and Supplemental Security Income Benefits to Disabled Iowans.

These Iowans have applied to the local Social Security Office for these benefits. Their application is forwarded to the Disability Determination Services Bureau of the Division of Vocational Rehabilitation Services for the determination process as to their eligibility to receive these benefits. The Disability Determination Services Bureau of the Division of Vocational Rehabilitation Services-Department of Education will make disability decisions on disabled Iowans applying for Social Security benefits. It is anticipated that this determination process will result in Iowa applicants receiving disability benefits. A portion of these claims will be reviews of disability recipients to determine whether disability benefits should continue.

## Disability Determination Services Detail

Object Class	FY 2022 Actuals	FY 2023 Current Year Budget Estimate	FY 2024 Total Department Request	FY 2024 Total Governor's Recommended
<b>Resources</b>				
Balance Brought Forward (Funds)	7	7	0	7
Adjustment to Balance Forward	3,419	0	0	0
Federal Support	27,571,779	29,697,025	34,062,567	34,062,567
Refunds & Reimbursements	0	600	600	600
Gov Fund Type Transfers - Other Agencies	494,340	467,163	478,842	478,842
<b>Total Disability Determination Services</b>	<b>28,069,545</b>	<b>30,164,795</b>	<b>34,542,009</b>	<b>34,542,016</b>
<b>Expenditures</b>				
Personal Services-Salaries	20,075,481	22,254,621	22,250,605	22,250,605
Personal Travel In State	473	562	573	573
Personal Travel Out of State	0	3,375	3,375	3,375
Office Supplies	26,926	22,903	22,903	22,903
Printing & Binding	25,629	23,325	23,792	23,792
Food	0	150	150	150
Postage	245,818	249,656	254,649	254,649
Communications	75,994	74,404	75,892	75,892
Rentals	563,487	579,461	579,461	579,461
Outside Services	102,814	103,231	103,231	103,231
Advertising & Publicity	0	500	500	500
Outside Repairs/Service	1,065	162	162	162
Reimbursement to Other Agencies	178,287	155,421	156,975	156,975
ITS Reimbursements	70,758	80,414	81,218	81,218
Equipment	0	5,000	5,000	5,000
Office Equipment	0	5,000	5,000	5,000
Equipment - Non-Inventory	1,016	1,220	1,220	1,220
Other Expense & Obligations	0	4,889	4,889	4,889
Aid to Individuals	4,889,294	4,901,346	9,400,114	9,400,114
Balance Carry Forward (Funds)	7	7	0	7
IT Equipment	13,238	81,888	90,119	90,119
Gov Fund Type Transfers - Other Agencies Services	1,799,258	1,617,260	1,482,181	1,482,181
<b>Total Disability Determination Services</b>	<b>28,069,545</b>	<b>30,164,795</b>	<b>34,542,009</b>	<b>34,542,016</b>

## School Bus Driver Permit

### Fund Description

This fund is established to account for school bus drivers permit fees collected for deposit into the general fund. (Iowa Code Section 321.376)



## School Bus Driver Permit Detail

Object Class	FY 2022 Actuals	FY 2023 Current Year Budget Estimate	FY 2024 Total Department Request	FY 2024 Total Governor's Recommended
<b>Resources</b>				
Balance Brought Forward (Funds)	202,557	410,318	399,251	399,251
Fees, Licenses & Permits	851,200	718,000	718,000	718,000
<b>Total School Bus Driver Permit</b>	<b>1,053,757</b>	<b>1,128,318</b>	<b>1,117,251</b>	<b>1,117,251</b>
<b>Expenditures</b>				
Personal Services-Salaries	514,089	567,356	567,356	567,356
Personal Travel In State	43,666	49,900	49,900	49,900
State Vehicle Operation	76	100	100	100
Personal Travel Out of State	339	10,000	10,000	10,000
Office Supplies	596	2,300	2,300	2,300
Printing & Binding	510	4,000	4,000	4,000
Uniforms & Related Items	1,395	0	0	0
Communications	1,601	2,200	2,200	2,200
Professional & Scientific Services	0	500	500	500
Reimbursement to Other Agencies	605	600	600	600
Equipment - Non-Inventory	0	500	500	500
Refunds-Other	1,450	0	0	0
Balance Carry Forward (Funds)	410,318	399,251	388,184	388,184
IT Equipment	0	3,500	3,500	3,500
Gov Fund Type Transfers - Other Agencies Services	79,112	88,111	88,111	88,111
<b>Total School Bus Driver Permit</b>	<b>1,053,757</b>	<b>1,128,318</b>	<b>1,117,251</b>	<b>1,117,251</b>

## Miscellaneous Federal Grants

### Fund Description

This account receives miscellaneous small federal grants used to support various one-time grants and projects.

## Miscellaneous Federal Grants Detail

Object Class	FY 2022 Actuals	FY 2023 Current Year Budget Estimate	FY 2024 Total Department Request	FY 2024 Total Governor's Recommended
<b>Resources</b>				
Balance Brought Forward (Funds)	0	0	4,500,000	919,298
Federal Support	424,297,719	736,649,346	710,964,704	710,964,704
Intra State Receipts	732,020	0	0	0
<b>Total Miscellaneous Federal Grants</b>	<b>425,029,739</b>	<b>736,649,346</b>	<b>715,464,704</b>	<b>711,884,002</b>
<b>Expenditures</b>				
Personal Services-Salaries	1,051,675	1,718,194	1,718,194	1,718,194
Personal Travel In State	602	13,132	13,032	13,032
Personal Travel Out of State	2,663	27,600	27,600	27,600
Office Supplies	69	20,023	20,023	20,023
Printing & Binding	122	700	700	700
Postage	0	200	200	200
Communications	1,068	2,000	2,000	2,000
Rentals	1,000	875	875	875
Professional & Scientific Services	5,663,095	126,331,766	128,071,725	124,491,023
Outside Services	235,453	230,000	230,000	230,000
Advertising & Publicity	408	500	0	0
Reimbursement to Other Agencies	1,743	327	327	327
ITS Reimbursements	4,062	0	0	0
State Aid	416,752,850	602,761,002	581,576,360	581,576,360
Balance Carry Forward (Funds)	0	919,298	919,298	919,298
IT Outside Services	674,940	3,739,959	2,000,600	2,000,600
IT Equipment	8,206	7,229	7,229	7,229
Gov Fund Type Transfers - Other Agencies Services	631,786	876,541	876,541	876,541
<b>Total Miscellaneous Federal Grants</b>	<b>425,029,739</b>	<b>736,649,346</b>	<b>715,464,704</b>	<b>711,884,002</b>

## Vocational Education Act

### Fund Description

This account receives federal grants to aid school districts for vocational education programs.

## Vocational Education Act Detail

Object Class	FY 2022 Actuals	FY 2023 Current Year Budget Estimate	FY 2024 Total Department Request	FY 2024 Total Governor's Recommended
<b>Resources</b>				
Balance Brought Forward (Funds)	0	0	885,998	1
Federal Support	13,218,889	14,140,893	13,254,895	14,140,892
<b>Total Vocational Education Act</b>	<b>13,218,889</b>	<b>14,140,893</b>	<b>14,140,893</b>	<b>14,140,893</b>
<b>Expenditures</b>				
Personal Services-Salaries	930,566	924,482	924,482	924,482
Personal Travel In State	16,044	24,000	24,000	24,000
Personal Travel Out of State	42,099	45,000	45,000	45,000
Office Supplies	44,293	50,000	50,000	50,000
Printing & Binding	74	1,000	1,000	1,000
Communications	5,132	5,000	5,000	5,000
Rentals	1,359	0	0	0
Professional & Scientific Services	80,199	687,950	687,950	687,950
Outside Services	42	50	50	50
Intra-State Transfers	43,019	110,824	110,824	110,824
Reimbursement to Other Agencies	1,122	1,000	1,000	1,000
Office Equipment	0	2,000	2,000	2,000
State Aid	11,661,729	12,039,586	12,039,586	12,039,586
Balance Carry Forward (Funds)	0	1	1	1
IT Outside Services	227,563	100,000	100,000	100,000
IT Equipment	7,313	10,000	10,000	10,000
Gov Fund Type Transfers - Other Agencies Services	158,334	140,000	140,000	140,000
<b>Total Vocational Education Act</b>	<b>13,218,889</b>	<b>14,140,893</b>	<b>14,140,893</b>	<b>14,140,893</b>

## ESSA - Title X - Homeless Child and Adults

### Fund Description

This account receives federal funds to provide programs to identify and educate the homeless children and adults.

## ESSA - Title X - Homeless Child and Adults Detail

Object Class	FY 2022 Actuals	FY 2023 Current Year Budget Estimate	FY 2024 Total Department Request	FY 2024 Total Governor's Recommended
<b>Resources</b>				
Federal Support	500,416	1,196,571	1,196,571	1,196,571
Total ESSA - Title X - Homeless Child and Adults	500,416	1,196,571	1,196,571	1,196,571
<b>Expenditures</b>				
Personal Services-Salaries	75,423	107,002	107,002	107,002
Personal Travel In State	75	1,070	1,070	1,070
Personal Travel Out of State	0	5,000	5,000	5,000
Office Supplies	0	535	535	535
Professional & Scientific Services	24,750	116,941	116,941	116,941
Reimbursement to Other Agencies	76	80	80	80
State Aid	398,391	946,338	946,338	946,338
IT Outside Services	0	18,000	18,000	18,000
IT Equipment	1,701	1,605	1,605	1,605
Total ESSA - Title X - Homeless Child and Adults	500,416	1,196,571	1,196,571	1,196,571

## Friends Donation Fund

### Fund Description

This account receives gifts, grants, and earned interest (credited back from the State Treasurers Office).

### Friends Donation Fund Detail

Object Class	FY 2022 Actuals	FY 2023 Current Year Budget Estimate	FY 2024 Total Department Request	FY 2024 Total Governor's Recommended
<b>Resources</b>				
Balance Brought Forward (Funds)	9,331,681	11,364,421	11,238,321	11,238,321
Intra State Receipts	92,394	51,000	51,000	51,000
Interest	0	1,000	100	100
Unearned Receipts	5,616,228	4,781,900	4,587,000	4,587,000
Total Friends Donation Fund	15,040,303	16,198,321	15,876,421	15,876,421
<b>Expenditures</b>				
Communications	8,502	10,000	10,000	10,000
Intra-State Transfers	3,667,380	4,950,000	5,000,000	5,000,000
Balance Carry Forward (Funds)	11,364,421	11,238,321	10,866,421	10,866,421
Total Friends Donation Fund	15,040,303	16,198,321	15,876,421	15,876,421

## Early Childhood Iowa Fund

support the efforts of the Early Childhood Iowa Initiative in Iowa Code Chap. 256I.

### Fund Description

Iowa Code Chap. 256I.11 creates the Early Childhood Iowa Fund. Moneys in the Fund are dedicated to

## Early Childhood Iowa Fund Detail

Object Class	FY 2022 Actuals	FY 2023 Current Year Budget Estimate	FY 2024 Total Department Request	FY 2024 Total Governor's Recommended
<b>Resources</b>				
Balance Brought Forward (Funds)	735,508	752,722	761,865	761,865
Intra State Receipts	23,206,799	23,406,799	23,406,799	23,406,799
Interest	17,987	19,831	19,831	19,831
<b>Total Early Childhood Iowa Fund</b>	<b>23,960,295</b>	<b>24,179,352</b>	<b>24,188,495</b>	<b>24,188,495</b>
<b>Expenditures</b>				
Personal Services-Salaries	759	10,648	10,648	10,648
Intra-State Transfers	1,179,630	1,379,630	1,379,630	1,379,630
Reimbursement to Other Agencies	14	40	40	40
State Aid	22,027,169	22,027,169	22,027,169	22,027,169
Balance Carry Forward (Funds)	752,722	761,865	771,008	771,008
<b>Total Early Childhood Iowa Fund</b>	<b>23,960,295</b>	<b>24,179,352</b>	<b>24,188,495</b>	<b>24,188,495</b>