

Dept of Veterans Affairs Budgets

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Veterans Affairs, Department of

Mission Statement

To provide a continuum of care to Iowa's veterans and their spouses in an environment focusing on individualized services to enhance their quality of life.

Description

Veteran Affairs is the department in state government that provides services to veterans and works to increase the public's awareness of veteran's issues. These services encompass two divisions (advocacy services and long-term health care). One division is the Iowa Department of Veterans Affairs administration office located at Camp Dodge. It provides services and support to veterans including education regarding their entitlements under state and federal laws and enhancing their awareness of outreach programs available to them. This division conducts two service schools of instruction each year for the Commissioners and County Directors of Veterans Affairs to update them on benefits for veterans. It also files all reports of separation (Form DD 214), main-

tains 4 million records of Iowa veterans from the past four wars, maintains a database of veterans in nursing homes and determines if they have applied for federal Veteran's benefits, and processes and maintains all registration documents for Veterans buried in Iowa. A state aid program for War Orphans paid to a school of higher learning is provided. The second division located in Marshalltown is the Iowa Veterans Home. It delivers long-term health care services for eligible veterans and/or their spouses/widows. The Iowa Veterans Home has 560 operating beds comprised of two levels of care (nursing and domiciliary) and offers 24 hour medical coverage. A full range of services is available including: Food and Nutrition Services; Pharmacy; Recreation Therapy; Transportation to medical appointments at the V.A. Hospitals and Clinics; Contract Services (dentist; optometrist; dermatologist); Speech Therapy; Physical Therapy; Occupational Therapy; Wheelchair Services; Activity Centers (ceramics, woodworking, arts and crafts, and library); Social Work Services; Pastoral Care; Psychology Services; and Psychiatry Services.

Performance Measures

Measure	FY 2022	FY 2023	FY 2024	FY 2024
	Actuals Achieved	Current Year Budget Estimate Target	Total Department Request Target	Total Governor's Recommended Target
Number of Veterans Assisted with Veterans Trust Fund	495	575	575	575
Number of Eligible Injured Veterans Receiving Grants	0	4	4	4
Number of Veterans Receiving Military Homeownership Grant	459	445	445	445
Number of Nursing Beds Filled	350	355	355	355
% of Residents Satisfied with the # of Organized Activities	87	85	85	85

Financial Summary

Object Category	FY 2022	FY 2023	FY 2024	FY 2024
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
Resources				
State Appropriations	11,353,815	11,351,315	11,351,315	11,331,940
Receipts from Other Entities	27,062,925	24,005,305	27,477,883	27,477,883
Interest, Dividends, Bonds & Loans	111,016	376,200	106,200	106,200
Fees, Licenses & Permits	78,300	60,000	60,000	60,000
Refunds & Reimbursements	41,518,964	41,006,700	41,006,700	41,006,700
Sales, Rents & Services	57,802	396,500	391,500	391,500
Miscellaneous	35,358	16,152	16,151	16,151
Beginning Balance and Adjustments	59,312,841	58,007,978	45,957,213	50,114,674
Total Resources	139,531,021	135,220,150	126,366,962	130,505,048
Expenditures				
Personal Services	56,220,281	62,198,686	58,348,936	58,348,936
Travel & Subsistence	144,927	164,507	172,507	172,507
Supplies & Materials	5,608,672	6,124,941	6,214,666	6,214,666
Contractual Services and Transfers	18,413,676	14,804,846	14,634,732	14,615,357
Equipment & Repairs	943,487	1,594,570	1,184,597	1,184,597
Claims & Miscellaneous	109,007	142,775	115,250	115,250
Licenses, Permits, Refunds & Other	7,202	7,151	7,101	7,101
State Aid & Credits	75,788	68,000	63,000	63,000
Reversions	2	0	0	0
Balance Carry Forward	58,007,978	50,114,674	45,626,173	49,783,634
Total Expenditures	139,531,021	135,220,150	126,366,962	130,505,048
Full Time Equivalents	672	753	708	708

Appropriations from General Fund

Appropriations	FY 2022	FY 2023	FY 2024	FY 2024
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
General Administration	1,229,763	1,229,763	1,229,763	1,226,605
Vets Home Ownership Program	2,000,000	2,000,000	2,000,000	2,000,000
Veterans County Grants	990,000	990,000	990,000	990,000
Total Veterans Affairs, Department of	4,219,763	4,219,763	4,219,763	4,216,605
Iowa Veterans Home	7,131,552	7,131,552	7,131,552	7,115,335
Total Iowa Veterans Home	7,131,552	7,131,552	7,131,552	7,115,335

Appropriations from Other Funds

Appropriations	FY 2022	FY 2023	FY 2024	FY 2024
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
Technology Equipment	2,500	0	0	0
Total Veterans Affairs, Department of	2,500	0	0	0

Appropriations Detail

General Administration

General Fund

Appropriation Description

This appropriation funds the administrative staff located at Camp Dodge and the Iowa Veterans Cemetery to:

- 1) Educate Veterans on county, state, and federal entitlements.
- 2) Be the central point in the State governing veterans issues and the delivery of services.
- 3) Maintain 4 million records of Iowa veterans of the past five wars.
- 4) Increase the public's awareness of Veterans' issues.
- 5) Increase Veterans' awareness of the availability of outreach programming by various agencies in counties throughout Iowa.
- 6) Process and maintain all registration documents for Veterans buried in Iowa.
- 7) Conduct service schools of instruction each year for the Commissioners, County Directors and Administrators of Veterans Affairs.
- 8) File all reports of separation (Form DD 214), which are currently received for all Veterans discharged from the Armed Forces.
- 9) Provide a State aid program for War Orphans paid to a school of higher learning.
- 10) Maintain database of veterans in nursing homes and identify if federal benefits have been applied for.
- 11) Direct operation of the Iowa Veterans Cemetery.
- 12) Administer the Injured Veterans Grant Program.
- 13) Administer the Veterans County Allocation Program.
- 14) Administer the Iowa Veterans Trust Fund.
- 15) Approve applications for the Iowa Military Homeowners Program and Iowa Drivers License designations.
- 16) Provide administrative support for the Iowa Commission of Veterans Affairs.
- 17) Administer the Iowa Children of Fallen Heroes Scholarship program.
- 18) Administer the Veterans License Plate fund.

General Administration Financial Summary

Object Class	FY 2022	FY 2023	FY 2024	FY 2024
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
Resources				
Appropriation	1,229,763	1,229,763	1,229,763	1,226,605
Gov Fund Type Transfers - Other Agencies	0	9,057	0	0
Refunds & Reimbursements	20	0	0	0
Total Resources	1,229,783	1,238,820	1,229,763	1,226,605
Expenditures				
Personal Services-Salaries	1,020,608	942,973	942,973	942,973
Personal Travel In State	2,050	3,001	3,001	3,001
State Vehicle Operation	2,143	3,001	3,001	3,001
Personal Travel Out of State	0	2	2	2
Office Supplies	1,129	3,001	3,001	3,001
Facility Maintenance Supplies	23	3,001	3,001	3,001
Equipment Maintenance Supplies	865	2	2	2
Professional & Scientific Supplies	0	1	1	1
Ag., Conservation & Horticulture Supply	0	1	1	1
Other Supplies	5,085	20,001	20,001	20,001
Uniforms & Related Items	40	1	1	1
Postage	1,946	1	1	1
Communications	504	1,001	1,001	1,001
Rentals	563	1,501	1,501	1,501
Utilities	956	3,001	3,001	3,001
Outside Services	3,209	2,001	2,001	2,001
Outside Repairs/Service	0	11,530	7,001	7,001
Reimbursement to Other Agencies	55,785	45,000	45,000	45,000
ITS Reimbursements	9,963	18,270	18,270	15,112
Gov Fund Type Transfers - Other Agencies Services	107,414	164,529	160,001	160,001
Equipment - Non-Inventory	1,120	2,001	2,001	2,001
IT Equipment	16,379	15,000	15,000	15,000
Reversions	2	0	0	0
Total Expenditures	1,229,783	1,238,820	1,229,763	1,226,605

Iowa Veterans Home

General Fund

Appropriation Description

The Iowa Veterans Home is a net budgeting agency. Therefore, the state appropriated funds are approximately 9% of its total operating budget. The total budget funds 447 nursing beds and 113 domiciliary beds of the Iowa Veterans Home, which enables delivery of the following services:

1) Provide two levels of care (nursing and domiciliary)

2) Full range of services including: Nursing & Medical Care; Food and Nutrition Services; Pharmacy; Recreation Therapy; Transportation to medical appointments at the V.A. Hospitals & Clinics; Contract Services (dentist, optometrist, dermatologist, podiatrist and orthopedic); Physical Therapy; Occupational Therapy; Wheelchair Services; Activity Centers (ceramics, arts and crafts, and library); Social Work Services; Pastoral Care; Psychology Services; Psychiatry Services; Lab, X-ray and Respiratory services.

Iowa Veterans Home Financial Summary

Object Class	FY 2022 Actuals	FY 2023 Current Year Budget Estimate	FY 2024 Total Department Request	FY 2024 Total Governor's Recommended
Resources				
Balance Brought Forward (Approps)	20,695,172	18,248,153	6,996,869	8,392,821
Appropriation	7,131,552	7,131,552	7,131,552	7,115,335
Federal Support	22,919,867	20,883,000	24,505,857	24,505,857
Gov Fund Type Transfers - Other Agencies	1,014,045	143,248	7,025	7,025
Fees, Licenses & Permits	15,000	15,000	15,000	15,000
Refunds & Reimbursements	41,510,264	41,003,500	41,003,500	41,003,500
Sale Of Equipment & Salvage	882	500	500	500
Rents & Leases	7,660	20,000	20,000	20,000
Other Sales & Services	47,035	65,000	50,000	50,000
Other	0	50	50	50
Total Resources	93,341,477	87,510,003	79,730,353	81,110,088
Expenditures				
Personal Services-Salaries	54,858,480	60,829,153	57,014,403	57,014,403
Personal Travel In State	1,153	15,000	12,000	12,000
State Vehicle Operation	79,377	75,000	80,000	80,000
Depreciation	50,736	50,000	60,000	60,000
Personal Travel Out of State	0	8,500	8,500	8,500
Office Supplies	85,556	100,500	84,000	84,000
Facility Maintenance Supplies	199,712	237,000	209,500	209,500
Equipment Maintenance Supplies	300,714	352,100	344,000	344,000
Professional & Scientific Supplies	1,019,186	1,025,150	1,031,000	1,031,000
Housing & Subsistence Supplies	477,901	498,325	515,000	515,000
Ag., Conservation & Horticulture Supply	953	6,000	3,000	3,000
Other Supplies	113,321	142,950	120,750	120,750
Drugs & Biologicals	1,860,034	2,100,000	2,000,000	2,000,000
Food	1,471,186	1,390,000	1,624,000	1,624,000

Iowa Veterans Home Financial Summary (Continued)

Object Class	FY 2022	FY 2023	FY 2024	FY 2024
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
Uniforms & Related Items	21,535	22,500	24,000	24,000
Postage	14,331	17,000	16,000	16,000
Communications	380,108	360,000	380,000	380,000
Rentals	63,355	68,975	66,500	66,500
Utilities	1,595,745	1,600,000	1,750,000	1,750,000
Professional & Scientific Services	629,835	609,325	700,000	700,000
Outside Services	3,384,488	3,438,350	3,386,000	3,386,000
Intra-State Transfers	0	65,000	60,000	60,000
Advertising & Publicity	7,296	16,500	10,000	10,000
Outside Repairs/Service	170,029	391,300	183,500	183,500
Reimbursement to Other Agencies	338,270	356,865	369,500	369,500
ITS Reimbursements	2,594,331	2,415,000	2,600,000	2,583,783
Workers Comp. Reimbursement	528,883	675,966	745,850	745,850
IT Outside Services	108,506	451,000	400,000	400,000
Gov Fund Type Transfers - Auditor of State Services	39,005	100,000	100,000	100,000
Gov Fund Type Transfers - Other Agencies Services	3,722,953	6,675	7,000	7,000
Equipment	19,214	229,500	300,000	300,000
Office Equipment	0	9,250	250	250
Equipment - Non-Inventory	239,402	799,973	250,000	250,000
IT Equipment	602,760	505,500	605,000	605,000
Claims	1,551	1,775	1,750	1,750
Other Expense & Obligations	107,042	140,000	112,500	112,500
Licenses	6,374	7,050	7,000	7,000
Balance Carry Forward (Approps)	18,248,153	8,392,821	4,549,350	5,945,302
Total Expenditures	93,341,476	87,510,003	79,730,353	81,110,088

Vets Home Ownership Program

General Fund

homes in Iowa through a \$5,000 entry cost assistance grant. These funds may be used in conjunction with the First Home and Homes for Iowans programs. Grants are subject to one-time use.

Appropriation Description

This program was created in 2005 to help eligible members of the armed forces purchase qualified

Vets Home Ownership Program Financial Summary

Object Class	FY 2022	FY 2023	FY 2024	FY 2024
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
Resources				
Appropriation	2,000,000	2,000,000	2,000,000	2,000,000
Total Resources	2,000,000	2,000,000	2,000,000	2,000,000
Expenditures				
Reimbursement to Other Agencies	2,000,000	2,000,000	2,000,000	2,000,000
Total Expenditures	2,000,000	2,000,000	2,000,000	2,000,000

Injured Veterans Grant Program

General Fund

Appropriation Description

This appropriation provides for an injured veterans grant to military veterans seriously injured in a combat zone since September 11, 2001.

Injured Veterans Grant Program Financial Summary

Object Class	FY 2022	FY 2023	FY 2024	FY 2024
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
Resources				
Balance Brought Forward (Approps)	163,897	163,897	148,900	148,897
Total Resources	163,897	163,897	148,900	148,897
Expenditures				
Aid to Individuals	0	15,000	10,000	10,000
Balance Carry Forward (Approps)	163,897	148,897	138,900	138,897
Total Expenditures	163,897	163,897	148,900	148,897

Veterans County Grants

General Fund

Appropriation Description

Matching funds up to \$10,000 are provided to counties to improve services for veterans.

Veterans County Grants Financial Summary

Object Class	FY 2022 Actuals	FY 2023 Current Year Budget Estimate	FY 2024 Total Department Request	FY 2024 Total Governor's Recommended
Resources				
Balance Brought Forward (Approps)	156,636	128,389	103,099	98,788
Appropriation	990,000	990,000	990,000	990,000
Refunds & Reimbursements	8,605	3,000	3,000	3,000
Total Resources	1,155,240	1,121,389	1,096,099	1,091,788
Expenditures				
Personal Services-Salaries	1,581	2,500	2,500	2,500
Personal Travel In State	6,310	5,000	1,000	1,000
Personal Travel Out of State	0	1	1	1
Rentals	13,360	15,000	5,000	5,000
Outside Services	1,005,600	1,000,000	1,000,000	1,000,000
Reimbursement to Other Agencies	0	100	100	100
Balance Carry Forward (Approps)	128,389	98,788	87,498	83,187
Total Expenditures	1,155,240	1,121,389	1,096,099	1,091,788

DVA Capital/Improvements

Rebuild Iowa Infrastructure Fund

Appropriation Description

For resurfacing of the roadway at the Iowa Veterans Cemetery.

DVA Capital/Improvements Financial Summary

Object Class	FY 2022	FY 2023	FY 2024	FY 2024
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
Resources				
Balance Brought Forward (Approps)	50,000	50,000	0	0
Total Resources	50,000	50,000	0	0
Expenditures				
Outside Repairs/Service	0	50,000	0	0
Balance Carry Forward (Approps)	50,000	0	0	0
Total Expenditures	50,000	50,000	0	0

Technology Equipment

Technology Reinvestment Fund

Appropriation Description

To repair and upgrade the security camera system at the Iowa Veterans Cemetery.

Technology Equipment Financial Summary

Object Class	FY 2022	FY 2023	FY 2024	FY 2024
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
Resources				
Balance Brought Forward (Approps)	21,000	21,000	0	0
Appropriation	2,500	0	0	0
Total Resources	23,500	21,000	0	0
Expenditures				
IT Equipment	2,500	21,000	0	0
Balance Carry Forward (Approps)	21,000	0	0	0
Total Expenditures	23,500	21,000	0	0

Fund Detail

Veterans Affairs, Department of Fund Detail

Funds	FY 2022 Actuals	FY 2023 Current Year Budget Estimate	FY 2024 Total Department Request	FY 2024 Total Governor's Recommended
Veterans Affairs, Department of	41,566,710	42,746,041	41,782,847	44,548,670
Veterans License Plate Fund	448,258	430,988	429,200	430,988
Iowa Veterans Trust Fund	38,044,913	39,512,010	39,183,566	41,282,209
Iowa Veterans Cemetery	3,073,539	2,803,043	2,170,081	2,835,473
Iowa Veterans Home	414	369,000	379,000	379,000
Iowa Veterans Home Canteen	414	369,000	379,000	379,000

Iowa Veterans Trust Fund

Fund Description

The Iowa Veterans Trust Fund provides assistance to needy veterans. Examples include assisting veterans

with bills for necessary housing repairs, emergency medical care, dental expenses, eye glasses, and auto repair. Applications are reviewed and approved by the Iowa Commission of Veterans Affairs and administered by the department.

Iowa Veterans Trust Fund Detail

Object Class	FY 2022 Actuals	FY 2023 Current Year Budget Estimate	FY 2024 Total Department Request	FY 2024 Total Governor's Recommended
Resources				
Balance Brought Forward (Funds)	35,354,028	36,600,809	36,542,365	38,641,008
Adjustment to Balance Forward	800	0	0	0
Intra State Receipts	2,537,573	2,540,000	2,540,000	2,540,000
Interest	103,707	370,200	100,200	100,200
Unearned Receipts	1,728	1,001	1,001	1,001
Gov Fund Type Transfers - Other Agencies	47,078	0	0	0
Total Iowa Veterans Trust Fund	38,044,913	39,512,010	39,183,566	41,282,209
Expenditures				
Facility Maintenance Supplies	0	500	500	500
Rentals	0	250	250	250
Utilities	0	250	250	250
Professional & Scientific Services	546,289	165,000	165,000	165,000
Outside Services	241,282	125,001	125,000	125,000
Outside Repairs/Service	559,447	561,001	261,001	261,001
Equipment - Non-Inventory	0	1,000	1,000	1,000
State Aid	2,500	2,000	2,000	2,000
Aid to Individuals	0	1,000	1,000	1,000
Balance Carry Forward (Funds)	36,600,809	38,641,008	38,612,565	40,711,208
Gov Fund Type Transfers - Other Agencies Services	94,587	15,000	15,000	15,000
Total Iowa Veterans Trust Fund	38,044,913	39,512,010	39,183,566	41,282,209

Iowa Veterans Cemetery

Fund Description

The Veterans Cemetery Fund consists of money deposited in the fund from Federal Plot Allowance,

Spouse Burial Fees, Monument Fees, and farm rental of (currently) unused land. All money deposited into the fund is used for the perpetual operation and maintenance of the Iowa Veterans Cemetery per Iowa Code 35A.5.

Iowa Veterans Cemetery Detail

Object Class	FY 2022 Actuals	FY 2023 Current Year Budget Estimate	FY 2024 Total Department Request	FY 2024 Total Governor's Recommended
Resources				
Balance Brought Forward (Funds)	2,514,140	2,430,942	1,802,980	2,468,372
Federal Support	453,857	305,000	300,001	300,001
Interest	6,312	5,000	5,000	5,000
Fees, Licenses & Permits	63,300	45,000	45,000	45,000
Refunds & Reimbursements	75	100	100	100
Rents & Leases	1,500	1,500	1,500	1,500
Other Sales & Services	725	500	500	500
Unearned Receipts	33,630	15,001	15,000	15,000
Total Iowa Veterans Cemetery	3,073,539	2,803,043	2,170,081	2,835,473
Expenditures				
Personal Services-Salaries	338,858	238,060	203,060	203,060
Personal Travel In State	0	1	1	1
State Vehicle Operation	2,014	3,500	3,500	3,500
Office Supplies	513	201	201	201
Facility Maintenance Supplies	8,029	7,501	7,501	7,501
Equipment Maintenance Supplies	6,191	2,501	2,501	2,501
Professional & Scientific Supplies	16	50	50	50
Housing & Subsistence Supplies	0	1	1	1
Ag., Conservation & Horticulture Supply	1,988	2,001	2,001	2,001
Other Supplies	14,742	10,001	10,001	10,001
Uniforms & Related Items	2,731	1,000	1,000	1,000
Postage	0	100	100	100
Communications	8,948	10,000	10,000	10,000
Rentals	408	1,000	1,000	1,000
Utilities	11,963	15,000	15,000	15,000
Professional & Scientific Services	463	750	750	750
Outside Services	15,973	7,500	7,500	7,500
Outside Repairs/Service	22,572	15,001	15,001	15,001
Reimbursement to Other Agencies	0	1,001	1,001	1,001
Equipment	58,311	7,500	7,500	7,500
Equipment - Non-Inventory	1,185	2,001	2,001	2,001
Licenses	0	1	1	1
Refunds-Other	828	0	0	0
State Aid	1,000	0	0	0
Balance Carry Forward (Funds)	2,430,942	2,468,372	1,874,860	2,540,252
IT Outside Services	4,860	2,500	2,500	2,500
IT Equipment	2,616	1,500	1,500	1,500
Gov Fund Type Transfers - Other Agencies Services	138,386	6,000	1,550	1,550
Total Iowa Veterans Cemetery	3,073,539	2,803,043	2,170,081	2,835,473