

# **Economic Development Authority Budgets**

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# Economic Development Authority

## Mission Statement

To engender and promote economic development policies and practices which stimulate and sustain Iowa's economic growth and climate and that integrates efforts across public and private sectors.

## Description

The main products and services the Iowa Economic Development Authority offers are generally under one of two categories, business development or

community development. The types of products and services in both categories include the following:

1. Marketing and promotion to encourage customers and partners to help achieve our common development goals.
2. Financial assistance to communities and businesses for specific development.
3. Technical assistance to communities and community organizations and businesses.

## Performance Measures

Measure	FY 2022 Actuals Achieved	FY 2023	FY 2024	FY 2024
		Current Year Budget Estimate Target	Total Department Request Target	Total Governor's Recommended Target
Total Amount of Capital Investment Made in Iowa	2,030,000,000	2,200,000,000	2,200,000,000	2,200,000,000
# New Jobs in Downtown/Mainstreet Client Communities	604	620	620	620
\$ in Millions Annually from Tourism Generated Sales Tax	3.15	3.5	3.5	3.5
Start Up Companies in the BioSc, AdMan, and IT industries	25	26	26	26
Number of High-Paying Jobs Created	2,868	2,900	2,900	2,900

## Financial Summary

Object Category	FY 2022	FY 2023	FY 2024	FY 2024
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
<b>Resources</b>				
State Appropriations	47,516,754	66,518,779	66,368,779	53,948,079
Taxes	8,171,978	8,135,000	8,135,000	8,135,000
Receipts from Other Entities	180,717,046	256,488,603	194,226,169	194,226,169
Interest, Dividends, Bonds & Loans	8,485,091	7,011,500	7,006,000	7,006,000
Fees, Licenses & Permits	396,639	215,063	215,063	215,063
Refunds & Reimbursements	308,231	176,000	176,000	176,000
Miscellaneous	1,587,619	1,334,346	1,334,346	1,334,346
Beginning Balance and Adjustments	169,065,300	163,817,995	115,383,203	112,263,617
<b>Total Resources</b>	<b>416,248,658</b>	<b>503,697,286</b>	<b>392,844,560</b>	<b>377,304,274</b>
<b>Expenditures</b>				
Personal Services	11,871,197	13,281,365	12,947,579	12,947,579
Travel & Subsistence	296,808	791,200	740,200	740,200
Supplies & Materials	604,864	2,164,811	1,945,061	1,545,061
Contractual Services and Transfers	91,036,510	107,847,657	90,955,886	78,927,181
Equipment & Repairs	412,972	320,850	302,100	302,100
Claims & Miscellaneous	412,578	559,574	559,574	559,574
Licenses, Permits, Refunds & Other	8,812	1,178,110	12,500	12,500
State Aid & Credits	139,676,951	257,290,102	200,825,438	200,825,564
Appropriations	8,000,000	8,000,000	8,000,000	8,000,000
Reversions	109,969	0	0	0
Balance Carry Forward	163,817,996	112,263,617	76,556,222	73,444,515
<b>Total Expenditures</b>	<b>416,248,658</b>	<b>503,697,286</b>	<b>392,844,560</b>	<b>377,304,274</b>
Full Time Equivalents	97	108	106	106

## Appropriations from General Fund

Appropriations	FY 2022	FY 2023	FY 2024	FY 2024
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
Regional Sports Authorities (RIIF)	500,000	0	0	0
Butchery Innovation & Revitalization	750,000	633,325	633,325	633,325
USS Iowa (GF)	75,000	0	0	0
Economic Development Approp	13,318,553	13,318,553	13,318,553	13,297,853
Councils of Governments (COGs) Assistance	275,000	250,000	250,000	250,000
ICVS-Promise	168,201	168,201	168,201	168,201
Registered Apprenticeship Program	760,000	760,000	760,000	760,000
Community Attraction and Tourism Strategic Plan	0	1,100,000	1,100,000	1,100,000
Tourism marketing - Adjusted Gross Receipts	900,000	1,443,700	1,443,700	1,443,700
World Food Prize	375,000	375,000	375,000	375,000
<b>Total Economic Development Authority</b>	<b>17,121,754</b>	<b>18,048,779</b>	<b>18,048,779</b>	<b>18,028,079</b>

## Appropriations from Other Funds

Appropriations	FY 2022	FY 2023	FY 2024	FY 2024
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
Regional Sports Authorities (RIIF)	0	500,000	500,000	500,000
National Junior Olympics	0	150,000	0	0
Sports Tourism Program	1,500,000	1,500,000	1,500,000	1,500,000
USS Iowa (Vets)	75,000	0	0	0
High Quality Job Creation	11,700,000	11,700,000	11,700,000	11,700,000
STEM Scholarships-ISWJCF	1,000,000	633,325	633,325	633,325
Future Ready Iowa Mentor Prog	400,000	400,000	400,000	0
STEM Best	700,000	700,000	700,000	700,000
Empower Rural Iowa Program	700,000	700,000	700,000	700,000
Butchery Innovation and Revitalization	0	366,675	366,675	366,675
Sports Tourism	0	12,000,000	12,000,000	0
Community & Tourism Grant Appropriation	5,000,000	10,000,000	10,000,000	10,000,000
Endow Iowa Admin - County Endowment Fund	70,000	70,000	70,000	70,000
Apprenticeship Training Program	3,000,000	3,000,000	3,000,000	3,000,000
Job Training	4,750,000	4,750,000	4,750,000	4,750,000
Vacant State Buildings Rehabilitation Fund	750,000	1,000,000	1,000,000	1,000,000
Vacant State Buildings Demolition Fund	750,000	1,000,000	1,000,000	1,000,000
Total Economic Development Authority	30,395,000	48,470,000	48,320,000	35,920,000

## Appropriations Detail

### Regional Sports Authorities (RIIF)

#### General Fund

#### Appropriation Description

This appropriation is equally distributed to regional sports authority districts certified by the Authority

pursuant to Iowa Code 15E.321. The code section authorizes the Authority to certify up to 10 districts for the promotion of youth sports, high school athletics, the Special Olympics, or other nonprofessional sporting events. The funds are used for marketing and other promotional efforts to sporting events to the communities.

### Regional Sports Authorities (RIIF) Financial Summary

Object Class	FY 2022	FY 2023	FY 2024	FY 2024
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
<b>Resources</b>				
Appropriation	500,000	0	0	0
Total Resources	500,000	0	0	0
<b>Expenditures</b>				
State Aid	499,107	0	0	0
Reversions	893	0	0	0
Total Expenditures	500,000	0	0	0

## Butchery Innovation & Revitalization

General Fund

### Appropriation Description

Butchery Innovation & Revitalization

### Butchery Innovation & Revitalization Financial Summary

Object Class	FY 2022 Actuals	FY 2023 Current Year Budget Estimate	FY 2024 Total Department Request	FY 2024 Total Governor's Recommended
<b>Resources</b>				
Appropriation	750,000	633,325	633,325	633,325
Total Resources	750,000	633,325	633,325	633,325
<b>Expenditures</b>				
Reimbursement to Other Agencies	750,000	633,325	633,325	633,325
Total Expenditures	750,000	633,325	633,325	633,325

## USS Iowa (GF)

General Fund

### Appropriation Description

USS Iowa (GF)

### USS Iowa (GF) Financial Summary

Object Class	FY 2022 Actuals	FY 2023 Current Year Budget Estimate	FY 2024 Total Department Request	FY 2024 Total Governor's Recommended
<b>Resources</b>				
Balance Brought Forward (Approps)	0	75,000	0	0
Supplementals	75,000	0	0	0
<b>Total Resources</b>	<b>75,000</b>	<b>75,000</b>	<b>0</b>	<b>0</b>
<b>Expenditures</b>				
State Aid	0	75,000	0	0
Balance Carry Forward (Approps)	75,000	0	0	0
<b>Total Expenditures</b>	<b>75,000</b>	<b>75,000</b>	<b>0</b>	<b>0</b>



## Economic Development Approp

### General Fund

included is funding for business development operations and programs, and community economic development programs.

### Appropriation Description

This appropriation provides funding for the operations of the Economic Development Authority. Also

## Economic Development Approp Financial Summary

Object Class	FY 2022 Actuals	FY 2023 Current Year Budget Estimate	FY 2024 Total Department Request	FY 2024 Total Governor's Recommended
<b>Resources</b>				
Balance Brought Forward (Approps)	1,413,898	1,019,337	0	633,134
Appropriation	13,318,553	13,318,553	13,318,553	13,297,853
Federal Support	2,786,386	4,390,789	4,640,789	4,640,789
Intra State Receipts	1,789,200	1,025,000	1,025,000	1,025,000
Reimbursement from Other Agencies	410,371	350,000	350,000	350,000
Gov Fund Type Transfers - Other Agencies	16,300	10,000	0	0
Fees, Licenses & Permits	311,261	114,063	114,063	114,063
Other	25,996	210,000	210,000	210,000
<b>Total Resources</b>	<b>20,071,964</b>	<b>20,437,742</b>	<b>19,658,405</b>	<b>20,270,839</b>
<b>Expenditures</b>				
Personal Services-Salaries	7,974,871	8,392,557	8,448,557	8,448,557
Personal Travel In State	80,470	108,500	109,500	109,500
State Vehicle Operation	35,061	35,500	35,500	35,500
Depreciation	8,376	30,500	30,500	30,500
Personal Travel Out of State	111,230	327,000	330,000	330,000
Office Supplies	400,704	179,750	181,500	181,500
Other Supplies	33,165	15,000	15,500	15,500
Printing & Binding	23,310	56,500	56,000	56,000

## Economic Development Approp Financial Summary (Continued)

Object Class	FY 2022	FY 2023	FY 2024	FY 2024
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
Food	108	0	0	0
Postage	19,519	22,000	21,500	21,500
Communications	40,403	82,680	82,680	82,680
Rentals	790,744	637,126	637,326	637,326
Utilities	1,517	3,000	3,000	3,000
Professional & Scientific Services	1,107,016	910,528	718,528	718,528
Outside Services	890,902	585,265	465,928	465,928
Advertising & Publicity	5,503,336	6,691,500	6,691,000	6,691,000
Outside Repairs/Service	1,347	10,500	10,500	10,500
Attorney General Reimbursements	100,546	117,500	117,500	117,500
Reimbursement to Other Agencies	71,270	138,000	132,000	132,000
ITS Reimbursements	87,202	77,700	76,500	55,800
Workers Comp. Reimbursement	0	30,000	30,000	30,000
IT Outside Services	15,856	106,000	106,000	106,000
Equipment	940	2,000	2,000	2,000
Office Equipment	0	1,000	1,000	1,000
Equipment - Non-Inventory	0	10,500	10,500	10,500
IT Equipment	160,780	42,750	41,000	41,000
Other Expense & Obligations	262,191	347,252	347,252	347,252
Interest Expense/Princ/Securities	40,230	41,000	41,000	41,000
Fees	30	1,000	1,000	1,000
Refunds-Other	0	1,000	1,000	1,000
State Aid	1,291,504	801,000	801,000	801,000
Balance Carry Forward (Approps)	1,019,337	633,134	113,134	746,268
<b>Total Expenditures</b>	<b>20,071,964</b>	<b>20,437,742</b>	<b>19,658,405</b>	<b>20,270,839</b>

## Councils of Governments (COGs) Assistance

used to leverage federal and local dollars for various COG programs.

### General Fund

### Appropriation Description

This appropriation provides financial assistance to Iowa's Councils of Government. This appropriation is

## Councils of Governments (COGs) Assistance Financial Summary

Object Class	FY 2022	FY 2023	FY 2024	FY 2024
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
<b>Resources</b>				
Appropriation	275,000	250,000	250,000	250,000
Total Resources	275,000	250,000	250,000	250,000
<b>Expenditures</b>				
State Aid	275,000	250,000	250,000	250,000
Total Expenditures	275,000	250,000	250,000	250,000

**ICVS-Promise**

General Fund

Iowa State Commission grant program, the Iowa's Promise and Iowa Mentoring Partnership program.

**Appropriation Description**

This appropriation provides funding to the Iowa Commission on Volunteer Service for purposes of the

**ICVS-Promise Financial Summary**

<b>Object Class</b>	<b>FY 2022 Actuals</b>	<b>FY 2023 Current Year Budget Estimate</b>	<b>FY 2024 Total Department Request</b>	<b>FY 2024 Total Governor's Recommended</b>
<b>Resources</b>				
Appropriation	168,201	168,201	168,201	168,201
<b>Total Resources</b>	<b>168,201</b>	<b>168,201</b>	<b>168,201</b>	<b>168,201</b>
<b>Expenditures</b>				
Reimbursement to Other Agencies	168,201	168,201	168,201	168,201
<b>Total Expenditures</b>	<b>168,201</b>	<b>168,201</b>	<b>168,201</b>	<b>168,201</b>

## Registered Apprenticeship Program

General Fund

to mid-size businesses to start or grow Registered Apprenticeships, which allow Iowans to earn while they learn.

### Appropriation Description

This appropriation is to provide funding for this Future Ready Iowa program that will encourage small

### Registered Apprenticeship Program Financial Summary

Object Class	FY 2022 Actuals	FY 2023 Current Year Budget Estimate	FY 2024 Total Department Request	FY 2024 Total Governor's Recommended
<b>Resources</b>				
Balance Brought Forward (Approps)	1,246,298	0	0	0
Appropriation	760,000	760,000	760,000	760,000
<b>Total Resources</b>	<b>2,006,298</b>	<b>760,000</b>	<b>760,000</b>	<b>760,000</b>
<b>Expenditures</b>				
Reimbursement to Other Agencies	1,378,660	760,000	760,000	760,000
State Aid	627,638	0	0	0
<b>Total Expenditures</b>	<b>2,006,298</b>	<b>760,000</b>	<b>760,000</b>	<b>760,000</b>

## Community Attraction and Tourism Strategic Plan

General Fund

### Appropriation Description

Community Attraction and Tourism Strategic Plan

### Community Attraction and Tourism Strategic Plan Financial Summary

Object Class	FY 2022 Actuals	FY 2023	FY 2024	FY 2024
		Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
<b>Resources</b>				
Appropriation	0	1,100,000	1,100,000	1,100,000
Total Resources	0	1,100,000	1,100,000	1,100,000
<b>Expenditures</b>				
Office Supplies	0	5,000	5,000	5,000
Printing & Binding	0	10,000	10,000	10,000
Postage	0	5,000	5,000	5,000
Professional & Scientific Services	0	50,000	50,000	50,000
Advertising & Publicity	0	1,030,000	1,030,000	1,030,000
Total Expenditures	0	1,100,000	1,100,000	1,100,000

## Tourism marketing - Adjusted Gross Receipts

### General Fund

#### Appropriation Description

A standing limited appropriation pursuant to Iowa Code 99F.11 to provide funding for tourism marketing.

### Tourism marketing - Adjusted Gross Receipts Financial Summary

Object Class	FY 2022 Actuals	FY 2023 Current Year Budget Estimate	FY 2024 Total Department Request	FY 2024 Total Governor's Recommended
<b>Resources</b>				
Appropriation	900,000	1,443,700	1,443,700	1,443,700
<b>Total Resources</b>	<b>900,000</b>	<b>1,443,700</b>	<b>1,443,700</b>	<b>1,443,700</b>
<b>Expenditures</b>				
Printing & Binding	0	3,000	3,000	3,000
Postage	0	700	700	700
Advertising & Publicity	590,573	1,190,000	1,190,000	1,190,000
State Aid	224,300	250,000	250,000	250,000
Reversions	85,128	0	0	0
<b>Total Expenditures</b>	<b>900,000</b>	<b>1,443,700</b>	<b>1,443,700</b>	<b>1,443,700</b>

## World Food Prize

### General Fund

### Appropriation Description

This appropriation provides funding for the support of the World Food Prize.

### World Food Prize Financial Summary

Object Class	FY 2022 Actuals	FY 2023 Current Year Budget Estimate	FY 2024 Total Department Request	FY 2024 Total Governor's Recommended
<b>Resources</b>				
Appropriation	375,000	375,000	375,000	375,000
Total Resources	375,000	375,000	375,000	375,000
<b>Expenditures</b>				
State Aid	375,000	375,000	375,000	375,000
Total Expenditures	375,000	375,000	375,000	375,000



## High Quality Job Creation

Iowa Skilled Worker and Job Creation Fund

provided in Iowa Code 15.335B. The Authority may use up to \$1,000,000 for purposes of providing infrastructure grants to mainstreet communities under the Main Street Iowa program.

### Appropriation Description

This appropriation provides funding to provide assistance under the High Quality Jobs program as

### High Quality Job Creation Financial Summary

Object Class	FY 2022	FY 2023	FY 2024	FY 2024
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
<b>Resources</b>				
Balance Brought Forward (Approps)	100,000	0	0	0
Appropriation	11,700,000	11,700,000	11,700,000	11,700,000
<b>Total Resources</b>	<b>11,800,000</b>	<b>11,700,000</b>	<b>11,700,000</b>	<b>11,700,000</b>
<b>Expenditures</b>				
Reimbursement to Other Agencies	11,800,000	11,700,000	11,700,000	11,700,000
<b>Total Expenditures</b>	<b>11,800,000</b>	<b>11,700,000</b>	<b>11,700,000</b>	<b>11,700,000</b>

**STEM Scholarships-ISWJCF**

Iowa Skilled Worker and Job Creation Fund

engineering, and mathematics with eligible Iowa employers as provided in Iowa Code 15.411.3.c.

**Appropriation Description**

This appropriation provides funding of internships for students studying in the fields of science, technology,

**STEM Scholarships-ISWJCF Financial Summary**

<b>Object Class</b>	<b>FY 2022 Actuals</b>	<b>FY 2023 Current Year Budget Estimate</b>	<b>FY 2024 Total Department Request</b>	<b>FY 2024 Total Governor's Recommended</b>
<b>Resources</b>				
Balance Brought Forward (Approps)	1,728,711	1,942,236	1,542,236	1,542,236
Appropriation	1,000,000	633,325	633,325	633,325
<b>Total Resources</b>	<b>2,728,711</b>	<b>2,575,561</b>	<b>2,175,561</b>	<b>2,175,561</b>
<b>Expenditures</b>				
Reimbursement to Other Agencies	0	633,325	633,325	633,325
State Aid	786,474	400,000	500,000	500,000
Balance Carry Forward (Approps)	1,942,236	1,542,236	1,042,236	1,042,236
<b>Total Expenditures</b>	<b>2,728,711</b>	<b>2,575,561</b>	<b>2,175,561</b>	<b>2,175,561</b>

## Future Ready Iowa Mentor Prog

Iowa Skilled Worker and Job Creation Fund

### Appropriation Description

Future Ready Iowa Mentor Program

### Future Ready Iowa Mentor Prog Financial Summary

Object Class	FY 2022 Actuals	FY 2023 Current Year Budget Estimate	FY 2024 Total Department Request	FY 2024 Total Governor's Recommended
<b>Resources</b>				
Balance Brought Forward (Approps)	168,134	175,949	218,425	218,425
Appropriation	400,000	400,000	400,000	0
<b>Total Resources</b>	<b>568,134</b>	<b>575,949</b>	<b>618,425</b>	<b>218,425</b>
<b>Expenditures</b>				
Personal Services-Salaries	172,952	126,524	126,524	126,524
Personal Travel In State	760	2,000	2,000	2,000
State Vehicle Operation	0	500	500	500
Depreciation	0	500	500	500
Personal Travel Out of State	1,256	3,000	3,000	3,000
Office Supplies	21,545	20,000	20,000	(380,000)
Other Supplies	0	500	500	500
Printing & Binding	245	500	500	500
Postage	1	500	500	500
Communications	0	500	500	500
Rentals	4,393	4,000	4,000	4,000
Professional & Scientific Services	6,740	10,000	10,000	10,000
Outside Services	232	1,000	1,000	1,000
Advertising & Publicity	0	1,000	1,000	1,000
Outside Repairs/Service	0	1,000	1,000	1,000
Reimbursement to Other Agencies	81	1,000	1,000	1,000
Equipment - Non-Inventory	0	1,000	1,000	1,000
IT Equipment	980	1,000	1,000	1,000
State Aid	183,000	183,000	283,000	283,000
Balance Carry Forward (Approps)	175,949	218,425	160,901	160,901
<b>Total Expenditures</b>	<b>568,134</b>	<b>575,949</b>	<b>618,425</b>	<b>218,425</b>

## Empower Rural Iowa Housing Needs Assess

Iowa Skilled Worker and Job Creation Fund

### Appropriation Description

Empower Rural Iowa Housing Needs Assess

### Empower Rural Iowa Housing Needs Assess Financial Summary

Object Class	FY 2022 Actuals	FY 2023	FY 2024	FY 2024
		Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
<b>Resources</b>				
Balance Brought Forward (Approps)	100,000	0	0	0
<b>Total Resources</b>	<b>100,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Expenditures</b>				
Office Supplies	360	0	0	0
State Aid	99,640	0	0	0
<b>Total Expenditures</b>	<b>100,000</b>	<b>0</b>	<b>0</b>	<b>0</b>

## Empower Rural Iowa Rural Innovation Grants

Iowa Skilled Worker and Job Creation Fund

### Appropriation Description

Empower Rural Iowa Rural Innovation Grants

### Empower Rural Iowa Rural Innovation Grants Financial Summary

Object Class	FY 2022 Actuals	FY 2023 Current Year Budget Estimate	FY 2024 Total Department Request	FY 2024 Total Governor's Recommended
<b>Resources</b>				
Balance Brought Forward (Approps)	290,403	0	0	0
<b>Total Resources</b>	<b>290,403</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Expenditures</b>				
State Aid	289,405	0	0	0
Reversions	998	0	0	0
<b>Total Expenditures</b>	<b>290,403</b>	<b>0</b>	<b>0</b>	<b>0</b>

## STEM Best

Iowa Skilled Worker and Job Creation Fund

### Appropriation Description

STEM Best

### STEM Best Financial Summary

Object Class	FY 2022 Actuals	FY 2023 Current Year Budget Estimate	FY 2024 Total Department Request	FY 2024 Total Governor's Recommended
<b>Resources</b>				
Appropriation	700,000	700,000	700,000	700,000
Total Resources	700,000	700,000	700,000	700,000
<b>Expenditures</b>				
State Aid	700,000	700,000	700,000	700,000
Total Expenditures	700,000	700,000	700,000	700,000

## Empower Rural Iowa Program

Iowa Skilled Worker and Job Creation Fund

### Appropriation Description

Empower Rural Iowa Program

### Empower Rural Iowa Program Financial Summary

Object Class	FY 2022 Actuals	FY 2023 Current Year Budget Estimate	FY 2024 Total Department Request	FY 2024 Total Governor's Recommended
<b>Resources</b>				
Balance Brought Forward (Approps)	0	527,190	467,190	467,190
Appropriation	700,000	700,000	700,000	700,000
<b>Total Resources</b>	<b>700,000</b>	<b>1,227,190</b>	<b>1,167,190</b>	<b>1,167,190</b>
<b>Expenditures</b>				
Personal Travel In State	3,159	4,000	6,000	6,000
Personal Travel Out of State	0	4,000	4,000	4,000
Rentals	555	2,000	0	0
Professional & Scientific Services	0	50,000	50,000	50,000
State Aid	169,096	700,000	800,000	800,000
Balance Carry Forward (Approps)	527,190	467,190	307,190	307,190
<b>Total Expenditures</b>	<b>700,000</b>	<b>1,227,190</b>	<b>1,167,190</b>	<b>1,167,190</b>

## Butchery Innovation and Revitalization

Iowa Skilled Worker and Job Creation Fund

### Appropriation Description

Butchery Innovation and Revitalization

### Butchery Innovation and Revitalization Financial Summary

Object Class	FY 2022 Actuals	FY 2023	FY 2024	FY 2024
		Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
<b>Resources</b>				
Appropriation	0	366,675	366,675	366,675
Total Resources	0	366,675	366,675	366,675
<b>Expenditures</b>				
Reimbursement to Other Agencies	0	366,675	366,675	366,675
Total Expenditures	0	366,675	366,675	366,675



## Regional Sports Authorities (RIIF)

### Rebuild Iowa Infrastructure Fund

#### Appropriation Description

This appropriation is equally distributed to regional sports authority districts certified by the Authority

pursuant to Iowa Code 15E.321. The code section authorizes the Authority to certify up to 10 districts for the promotion of youth sports, high school athletics, the Special Olympics, or other nonprofessional sporting events. The funds are used for marketing and other promotional efforts to sporting events to the communities.

### Regional Sports Authorities (RIIF) Financial Summary

Object Class	FY 2022 Actuals	FY 2023 Current Year Budget Estimate	FY 2024 Total Department Request	FY 2024 Total Governor's Recommended
<b>Resources</b>				
Balance Brought Forward (Approps)	69,348	55,459	155,459	155,459
Appropriation	0	500,000	500,000	500,000
<b>Total Resources</b>	<b>69,348</b>	<b>555,459</b>	<b>655,459</b>	<b>655,459</b>
<b>Expenditures</b>				
State Aid	13,889	400,000	600,000	600,000
Balance Carry Forward (Approps)	55,459	155,459	55,459	55,459
<b>Total Expenditures</b>	<b>69,348</b>	<b>555,459</b>	<b>655,459</b>	<b>655,459</b>

## National Junior Olympics

Rebuild Iowa Infrastructure Fund

### Appropriation Description

This appropriation provides funding for the support of the National Junior Olympics.

### National Junior Olympics Financial Summary

Object Class	FY 2022 Actuals	FY 2023 Current Year Budget Estimate	FY 2024 Total Department Request	FY 2024 Total Governor's Recommended
<b>Resources</b>				
Appropriation	0	150,000	0	0
Total Resources	0	150,000	0	0
<b>Expenditures</b>				
State Aid	0	150,000	0	0
Total Expenditures	0	150,000	0	0

## Gas Pipeline

Rebuild Iowa Infrastructure Fund

### Appropriation Description

Gas Pipeline

### Gas Pipeline Financial Summary

Object Class	FY 2022 Actuals	FY 2023 Current Year Budget Estimate	FY 2024 Total Department Request	FY 2024 Total Governor's Recommended
<b>Resources</b>				
Balance Brought Forward (Approps)	127,344	0	0	0
<b>Total Resources</b>	<b>127,344</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Expenditures</b>				
State Aid	127,344	0	0	0
<b>Total Expenditures</b>	<b>127,344</b>	<b>0</b>	<b>0</b>	<b>0</b>

## Sports Tourism

Rebuild Iowa Infrastructure Fund

### Appropriation Description

Sports Tourism

### Sports Tourism Financial Summary

Object Class	FY 2022 Actuals	FY 2023 Current Year Budget Estimate	FY 2024 Total Department Request	FY 2024 Total Governor's Recommended
<b>Resources</b>				
Appropriation	0	12,000,000	12,000,000	0
Total Resources	0	12,000,000	12,000,000	0
<b>Expenditures</b>				
Reimbursement to Other Agencies	0	12,000,000	12,000,000	0
Total Expenditures	0	12,000,000	12,000,000	0

## Community & Tourism Grant Appropriation

projects must meet the definition of vertical infrastructure.

Rebuild Iowa Infrastructure Fund

### Appropriation Description

This appropriation provides funding for the Community Attraction and Tourism (CAT) program. Funded

### Community & Tourism Grant Appropriation Financial Summary

Object Class	FY 2022 Actuals	FY 2023 Current Year Budget Estimate	FY 2024 Total Department Request	FY 2024 Total Governor's Recommended
<b>Resources</b>				
Appropriation	5,000,000	10,000,000	10,000,000	10,000,000
Total Resources	5,000,000	10,000,000	10,000,000	10,000,000
<b>Expenditures</b>				
Reimbursement to Other Agencies	5,000,000	10,000,000	10,000,000	10,000,000
Total Expenditures	5,000,000	10,000,000	10,000,000	10,000,000

## Vacant State Buildings Rehabilitation Fund

### Rebuild Iowa Infrastructure Fund

#### Appropriation Description

For projects which involve the rehabilitation of vacant state buildings. Funding from RIIF.

#### Vacant State Buildings Rehabilitation Fund Financial Summary

Object Class	FY 2022 Actuals	FY 2023 Current Year Budget Estimate	FY 2024 Total Department Request	FY 2024 Total Governor's Recommended
<b>Resources</b>				
Appropriation	750,000	1,000,000	1,000,000	1,000,000
Total Resources	750,000	1,000,000	1,000,000	1,000,000
<b>Expenditures</b>				
Reimbursement to Other Agencies	750,000	1,000,000	1,000,000	1,000,000
Total Expenditures	750,000	1,000,000	1,000,000	1,000,000

## Vacant State Buildings Demolition Fund

### Rebuild Iowa Infrastructure Fund

#### Appropriation Description

For projects which involve the demolition of vacant state buildings. Funding from RIIF.

#### Vacant State Buildings Demolition Fund Financial Summary

Object Class	FY 2022 Actuals	FY 2023 Current Year Budget Estimate	FY 2024 Total Department Request	FY 2024 Total Governor's Recommended
<b>Resources</b>				
Appropriation	750,000	1,000,000	1,000,000	1,000,000
Total Resources	750,000	1,000,000	1,000,000	1,000,000
<b>Expenditures</b>				
Reimbursement to Other Agencies	750,000	1,000,000	1,000,000	1,000,000
Total Expenditures	750,000	1,000,000	1,000,000	1,000,000

## Apprenticeship Training Program

Workforce Development Withholding

financial assistance to US Department of Labor approved organizations for these programs.

### Appropriation Description

This appropriation provides funding for the Apprenticeship Training program. The Authority provides

### Apprenticeship Training Program Financial Summary

Object Class	FY 2022	FY 2023	FY 2024	FY 2024
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
<b>Resources</b>				
Appropriation	3,000,000	3,000,000	3,000,000	3,000,000
<b>Total Resources</b>	<b>3,000,000</b>	<b>3,000,000</b>	<b>3,000,000</b>	<b>3,000,000</b>
<b>Expenditures</b>				
Intra-State Transfers	3,000,000	0	0	0
Reimbursement to Other Agencies	0	3,000,000	3,000,000	3,000,000
<b>Total Expenditures</b>	<b>3,000,000</b>	<b>3,000,000</b>	<b>3,000,000</b>	<b>3,000,000</b>



## Job Training

### Workforce Development Withholding

#### Appropriation Description

This appropriation provides funding for the Job Training program pursuant to Iowa Code 260F.

#### Job Training Financial Summary

Object Class	FY 2022	FY 2023	FY 2024	FY 2024
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
<b>Resources</b>				
Appropriation	4,750,000	4,750,000	4,750,000	4,750,000
<b>Total Resources</b>	<b>4,750,000</b>	<b>4,750,000</b>	<b>4,750,000</b>	<b>4,750,000</b>
<b>Expenditures</b>				
Intra-State Transfers	4,750,000	0	0	0
Reimbursement to Other Agencies	0	4,750,000	4,750,000	4,750,000
<b>Total Expenditures</b>	<b>4,750,000</b>	<b>4,750,000</b>	<b>4,750,000</b>	<b>4,750,000</b>

## Sports Tourism Program

Sports Wagering Receipts Fund

### Appropriation Description

Sports Tourism Program

### Sports Tourism Program Financial Summary

Object Class	FY 2022 Actuals	FY 2023 Current Year Budget Estimate	FY 2024 Total Department Request	FY 2024 Total Governor's Recommended
<b>Resources</b>				
Appropriation	1,500,000	1,500,000	1,500,000	1,500,000
<b>Total Resources</b>	<b>1,500,000</b>	<b>1,500,000</b>	<b>1,500,000</b>	<b>1,500,000</b>
<b>Expenditures</b>				
Office Supplies	0	1,500,000	1,500,000	1,500,000
Reimbursement to Other Agencies	1,500,000	0	0	0
<b>Total Expenditures</b>	<b>1,500,000</b>	<b>1,500,000</b>	<b>1,500,000</b>	<b>1,500,000</b>

## USS Iowa (Vets)

Veterans License Plate Fund

### Appropriation Description

USS Iowa (Vets)

### USS Iowa (Vets) Financial Summary

Object Class	FY 2022 Actuals	FY 2023 Current Year Budget Estimate	FY 2024 Total Department Request	FY 2024 Total Governor's Recommended
<b>Resources</b>				
Balance Brought Forward (Approps)	0	75,000	0	75,000
Appropriation	75,000	0	0	0
<b>Total Resources</b>	<b>75,000</b>	<b>75,000</b>	<b>0</b>	<b>75,000</b>
<b>Expenditures</b>				
Balance Carry Forward (Approps)	75,000	75,000	0	75,000
<b>Total Expenditures</b>	<b>75,000</b>	<b>75,000</b>	<b>0</b>	<b>75,000</b>

## Endow Iowa Admin - County Endowment Fund

for the administration of the County Endowment Fund.

County Endowment Fund

### Appropriation Description

A standing limited appropriation pursuant to Iowa Code 15E.311. This appropriation provides funding

### Endow Iowa Admin - County Endowment Fund Financial Summary

Object Class	FY 2022 Actuals	FY 2023	FY 2024	FY 2024
		Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
<b>Resources</b>				
Appropriation	70,000	70,000	70,000	70,000
Total Resources	70,000	70,000	70,000	70,000
<b>Expenditures</b>				
Reimbursement to Other Agencies	47,049	70,000	70,000	70,000
Reversions	22,951	0	0	0
Total Expenditures	70,000	70,000	70,000	70,000

## Fund Detail

### Economic Development Authority Fund Detail

Funds	FY 2022 Actuals	FY 2023 Current Year Budget Estimate	FY 2024 Total Department Request	FY 2024 Total Governor's Recommended
Economic Development Authority	358,148,257	427,208,484	317,752,619	313,924,899
Iowa Ind NJT 260E Fund	1,299,824	1,058,944	208,944	208,944
Strategic Investment Fund	10,217,028	7,330,548	4,462,472	4,462,472
Innovation & Commercialization Fund	15,649,974	15,538,522	11,720,293	11,720,293
Small Business Credit Initiative Fund	8,058,979	8,863,924	8,917,924	8,917,924
High Quality Jobs Creation Assistance Fund	58,584,743	53,640,469	46,538,469	43,288,469
Economic Development Energy Projects Fund	23,255,383	24,304,925	14,953,587	14,945,582
Entrepreneur Investment Awards Program Fund	1,043,807	1,196,915	997,915	997,915
Apprenticeship Training Program Fund	5,363,684	3,003,000	3,003,000	3,003,000
Community Programs Fund-ICVS Iowa Commission Volunteer Serv	1,339,055	1,361,142	973,335	973,335
Nuisance Property Fund	4,004,652	3,631,760	1,509,082	1,509,082
Employee Stock Ownership Program	509,430	635,548	635,548	635,548
Brownfield Development Fund	0	1,500,000	1,500,000	1,500,000
Catalyst Building Remediation Fund	10,015,965	10,186,355	9,526,355	9,526,355
IA Energy Center-Main	20,537,400	18,866,590	14,896,590	14,576,590
IA Energy Center-Revolving Loan	15,651,750	1,976,610	802,000	802,000
Small Business Utility Assistance	(122)	19	0	19
GI Loan/Credit Guarantee Fund	808,139	811,139	3,000	3,000
Iowa Hospital COVID-19 Relief	17,782,609	0	0	0
Sports Tourism Program Fund	1,501,079	3,011,079	2,464,079	2,464,079
Butchery Innovation & Revitalization Fund	1,850,000	2,108,545	2,078,068	2,078,068
Manufacturing 4.0 Program Fund	2,000,000	1,950,349	1,650,349	1,650,349
Energy Infrastructure Revolving Loan Fund	14,429,909	15,324,520	9,255,642	9,255,642
Downtown Loan Guarantee Program Fund	1,502,120	1,512,120	12,120	12,120
Cares-Business Relief FY22	22,996,523	0	0	0
IDEA-SLFRF	14,515,982	79,387,086	49,186,714	49,186,840
Sports Tourism Infrastructure Fund	0	12,000,000	12,000,000	12,000,000
State Small Business Credit Initiative 2022	0	30,352,434	0	0
Workforce Development Withholding	7,750,000	7,750,000	7,750,000	7,750,000
Wine And Beer Promotion Board	1,813,058	5,664,189	3,290,929	3,040,929
Vacant State Buildings Demolition Fund	1,474,480	1,765,787	1,675,787	1,675,787
Vacant State Buildings Rehabilitation Fund	1,441,555	1,813,995	1,723,995	1,723,995
Community Development Block Grant	52,504,213	72,867,968	71,880,000	71,880,000
Tourism/Recreation Development	10,647,047	17,738,740	19,753,740	19,753,740
Iowa State Commission	9,472,429	8,746,021	8,746,021	8,746,021
2019 Small Business Disaster Assistance	1,008	0	0	0
Brownfield Redevelopment Fund	1,302,661	1,304,661	606,661	606,661
Workforce Development Fund	8,311,396	8,469,859	4,750,000	4,750,000
Tourism Products Fund	80,998	0	0	0
Grow Iowa Values Fund	10,382,881	1,510,023	280,000	280,000
City Of Hurtsville Discontinuation	48,475	24,058	0	0
River Enhancement Community Attractions and Tourism Fund	140	640	0	140

## Iowa Ind NJT 260E Fund

### Fund Description

This fund receives a specified percentage of the sale of certificates of merged area schools and the legislature appropriates money for various items.

### Iowa Ind NJT 260E Fund Detail

Object Class	FY 2022 Actuals	FY 2023 Current Year Budget Estimate	FY 2024 Total Department Request	FY 2024 Total Governor's Recommended
<b>Resources</b>				
Balance Brought Forward (Funds)	890,624	1,008,944	158,944	158,944
Other	409,200	50,000	50,000	50,000
<b>Total Iowa Ind NJT 260E Fund</b>	<b>1,299,824</b>	<b>1,058,944</b>	<b>208,944</b>	<b>208,944</b>
<b>Expenditures</b>				
Personal Services-Salaries	243,325	50,000	50,000	50,000
Personal Travel In State	462	500	500	500
Office Supplies	0	500	500	500
Postage	64	500	500	500
Communications	731	500	500	500
Rentals	8,828	1,000	1,000	1,000
Reimbursement to Other Agencies	108	837,000	145,944	145,944
ITS Reimbursements	7	0	0	0
Balance Carry Forward (Funds)	1,008,944	158,944	0	0
IT Outside Services	37,193	10,000	10,000	10,000
IT Equipment	162	0	0	0
<b>Total Iowa Ind NJT 260E Fund</b>	<b>1,299,824</b>	<b>1,058,944</b>	<b>208,944</b>	<b>208,944</b>

## Strategic Investment Fund

and other moneys for the purpose of providing for the programs as specified in Iowa Code Section 15.313.

### Fund Description

This fund is established to combine the assets of a number of programs and to receive appropriations

## Strategic Investment Fund Detail

Object Class	FY 2022 Actuals	FY 2023 Current Year Budget Estimate	FY 2024 Total Department Request	FY 2024 Total Governor's Recommended
<b>Resources</b>				
Balance Brought Forward (Funds)	5,595,317	6,605,548	3,737,472	3,737,472
Intra State Receipts	4,000,000	0	0	0
Interest	48,048	46,000	46,000	46,000
Bonds & Loans	558,993	655,000	655,000	655,000
Refunds & Reimbursements	10,000	14,000	14,000	14,000
Other	4,671	10,000	10,000	10,000
<b>Total Strategic Investment Fund</b>	<b>10,217,028</b>	<b>7,330,548</b>	<b>4,462,472</b>	<b>4,462,472</b>
<b>Expenditures</b>				
Personal Services-Salaries	136,705	160,126	160,126	160,126
Personal Travel In State	0	1,000	1,000	1,000
State Vehicle Operation	0	500	500	500
Depreciation	0	500	500	500
Personal Travel Out of State	0	2,000	2,000	2,000
Office Supplies	3,134	3,000	3,000	3,000
Other Supplies	0	500	500	500
Printing & Binding	446	500	500	500
Postage	29	1,000	1,000	1,000
Communications	286	500	500	500
Rentals	400	1,000	1,000	1,000
Professional & Scientific Services	61,000	5,000	5,000	5,000
Outside Services	1,528	1,000	1,000	1,000
Intra-State Transfers	0	160,000	160,000	160,000
Reimbursement to Other Agencies	0	500	500	500
Refunds-Other	940	0	0	0
State Aid	3,403,509	3,250,000	3,250,000	3,250,000
Balance Carry Forward (Funds)	6,605,548	3,737,472	869,396	869,396
IT Outside Services	3,504	5,950	5,950	5,950
<b>Total Strategic Investment Fund</b>	<b>10,217,028</b>	<b>7,330,548</b>	<b>4,462,472</b>	<b>4,462,472</b>

## Innovation & Commercialization Fund

enhance commercialization in the targeted industries, and increase the availability of skilled workers within the targeted industries.

### Fund Description

Receives an appropriation from the Rebuild Iowa Infrastructure Fund for facilitating agreements,

## Innovation & Commercialization Fund Detail

Object Class	FY 2022	FY 2023	FY 2024	FY 2024
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
<b>Resources</b>				
Balance Brought Forward (Funds)	11,554,013	11,508,522	7,690,293	7,690,293
Intra State Receipts	3,000,000	3,000,000	3,000,000	3,000,000
Interest	100,682	90,000	90,000	90,000
Bonds & Loans	952,872	910,000	910,000	910,000
Refunds & Reimbursements	0	15,000	15,000	15,000
Other	42,406	15,000	15,000	15,000
<b>Total Innovation &amp; Commercialization Fund</b>	<b>15,649,974</b>	<b>15,538,522</b>	<b>11,720,293</b>	<b>11,720,293</b>
<b>Expenditures</b>				
Personal Services-Salaries	168,458	204,229	204,229	204,229
Personal Travel In State	5,062	5,000	5,000	5,000
State Vehicle Operation	2,555	3,000	3,000	3,000
Depreciation	0	500	500	500
Personal Travel Out of State	0	12,000	12,000	12,000
Office Supplies	11,302	1,000	1,000	1,000
Other Supplies	2,080	500	500	500
Printing & Binding	9,394	1,000	1,000	1,000
Postage	71	500	500	500
Communications	609	500	500	500
Rentals	0	2,500	2,500	2,500
Professional & Scientific Services	1,596,667	2,360,000	2,375,000	2,375,000
Outside Services	0	500	500	500
Intra-State Transfers	0	300,000	300,000	300,000
Advertising & Publicity	78,400	2,000	2,000	2,000
Outside Repairs/Service	400	500	500	500
Reimbursement to Other Agencies	20	950,500	950,500	950,500
Equipment	0	15,000	0	0
Equipment - Non-Inventory	0	1,000	1,000	1,000
Refunds-Other	2,109	0	0	0
State Aid	2,262,028	3,985,000	3,485,000	3,485,000
Balance Carry Forward (Funds)	11,508,522	7,690,293	4,372,064	4,372,064
IT Outside Services	0	1,000	1,000	1,000
IT Equipment	2,298	2,000	2,000	2,000
<b>Total Innovation &amp; Commercialization Fund</b>	<b>15,649,974</b>	<b>15,538,522</b>	<b>11,720,293</b>	<b>11,720,293</b>

## Small Business Credit Initiative Fund

### Fund Description

Grant funds received by the State of Iowa, Iowa Department of Economic Development for the State Small Business Credit Initiative.



## Small Business Credit Initiative Fund Detail

Object Class	FY 2022 Actuals	FY 2023 Current Year Budget Estimate	FY 2024 Total Department Request	FY 2024 Total Governor's Recommended
<b>Resources</b>				
Balance Brought Forward (Funds)	6,494,677	7,308,924	7,362,924	7,362,924
Interest	129,058	110,000	110,000	110,000
Bonds & Loans	1,406,965	1,400,000	1,400,000	1,400,000
Refunds & Reimbursements	0	5,000	5,000	5,000
Other	28,280	40,000	40,000	40,000
<b>Total Small Business Credit Initiative Fund</b>	<b>8,058,979</b>	<b>8,863,924</b>	<b>8,917,924</b>	<b>8,917,924</b>
<b>Expenditures</b>				
Fees	0	500	500	500
Refunds-Other	55	500	500	500
State Aid	750,000	1,500,000	2,000,000	2,000,000
Balance Carry Forward (Funds)	7,308,924	7,362,924	6,916,924	6,916,924
<b>Total Small Business Credit Initiative Fund</b>	<b>8,058,979</b>	<b>8,863,924</b>	<b>8,917,924</b>	<b>8,917,924</b>

### High Quality Jobs Creation Assistance Fund

#### Fund Description

Fund to receive appropriations for High Quality Job creation financial assistance projects and for adminis-

tration, marketing, info tech, tech asst, and labor-sheds, plus regional marketing, innovation and communication.

## High Quality Jobs Creation Assistance Fund Detail

Object Class	FY 2022 Actuals	FY 2023 Current Year Budget Estimate	FY 2024 Total Department Request	FY 2024 Total Governor's Recommended
<b>Resources</b>				
Balance Brought Forward (Funds)	45,861,610	41,040,469	33,938,469	30,688,469
Reimbursement from Other Agencies	11,800,000	11,700,000	11,700,000	11,700,000
Interest	125,377	70,000	70,000	70,000
Bonds & Loans	594,325	600,000	600,000	600,000
Fees, Licenses & Permits	85,328	100,000	100,000	100,000
Refunds & Reimbursements	118,103	130,000	130,000	130,000
<b>Total High Quality Jobs Creation Assistance Fund</b>	<b>58,584,743</b>	<b>53,640,469</b>	<b>46,538,469</b>	<b>43,288,469</b>
<b>Expenditures</b>				
Personal Services-Salaries	1,049,061	1,194,306	1,194,306	1,194,306
Personal Travel In State	0	6,000	6,000	6,000
State Vehicle Operation	0	500	500	500
Depreciation	0	500	500	500
Personal Travel Out of State	0	4,000	4,000	4,000
Office Supplies	918	1,000	1,000	1,000
Other Supplies	0	1,000	1,000	1,000
Printing & Binding	0	1,000	1,000	1,000
Postage	388	1,000	1,000	1,000
Communications	0	1,500	1,500	1,500
Rentals	48,998	55,000	55,000	55,000
Professional & Scientific Services	504,379	743,194	743,194	743,194
Outside Services	83,615	1,000	1,000	1,000
Intra-State Transfers	9,389,200	7,500,000	7,500,000	7,500,000
Advertising & Publicity	8,114	6,000	6,000	6,000
Outside Repairs/Service	0	1,000	1,000	1,000
Reimbursement to Other Agencies	675,388	726,000	726,000	726,000
Equipment - Non-Inventory	0	1,000	1,000	1,000
Fees	1,525	3,000	3,000	3,000
Refunds-Other	0	2,000	2,000	2,000
State Aid	5,538,791	12,450,000	11,300,000	11,300,000
Balance Carry Forward (Funds)	41,040,469	30,688,469	24,736,469	21,486,469
IT Outside Services	9,229	50,000	50,000	50,000
IT Equipment	234,668	203,000	203,000	203,000
<b>Total High Quality Jobs Creation Assistance Fund</b>	<b>58,584,743</b>	<b>53,640,469</b>	<b>46,538,469</b>	<b>43,288,469</b>

## Economic Development Energy Projects Fund

### Fund Description

Former OEI Iowa Power Fund assumed by EDA at 7-1-2011 which contains state funded Iowa Power Fund project dollars and US Dept of Energy ARRA Funds.

## Economic Development Energy Projects Fund Detail

Object Class	FY 2022 Actuals	FY 2023 Current Year Budget Estimate	FY 2024 Total Department Request	FY 2024 Total Governor's Recommended
<b>Resources</b>				
Balance Brought Forward (Funds)	20,646,563	20,934,925	11,733,587	11,725,582
Federal Support	772,381	865,000	715,000	715,000
Intra State Receipts	55,460	850,000	850,000	850,000
Reimbursement from Other Agencies	50,000	0	0	0
Interest	167,318	135,000	135,000	135,000
Bonds & Loans	1,563,660	1,500,000	1,500,000	1,500,000
Refunds & Reimbursements	0	10,000	10,000	10,000
Unearned Receipts	0	10,000	10,000	10,000
<b>Total Economic Development Energy Projects Fund</b>	<b>23,255,383</b>	<b>24,304,925</b>	<b>14,953,587</b>	<b>14,945,582</b>
<b>Expenditures</b>				
Personal Services-Salaries	463,166	567,046	567,046	567,046
Personal Travel In State	1,107	5,000	5,000	5,000
State Vehicle Operation	0	500	500	500
Depreciation	0	500	500	500
Personal Travel Out of State	11,174	20,000	20,000	20,000
Office Supplies	4,667	5,000	5,000	5,000
Other Supplies	108	500	500	500
Printing & Binding	0	500	500	500
Postage	20	500	500	500
Communications	610	1,000	1,000	1,000
Rentals	22,345	20,000	20,000	20,000
Professional & Scientific Services	723,983	565,000	565,000	565,000
Outside Services	0	8,005	8,005	0
Intra-State Transfers	55,460	8,000,000	5,561,000	5,561,000
Advertising & Publicity	150	8,570	8,570	8,570
Reimbursement to Other Agencies	311	500	500	500
Other Expense & Obligations	84,208	114,722	114,722	114,722
Interest Expense/Princ/Securities	3,169	0	0	0
State Aid	949,411	3,260,000	3,110,000	3,110,000
Balance Carry Forward (Funds)	20,934,925	11,725,582	4,963,244	4,963,244
IT Equipment	568	2,000	2,000	2,000
<b>Total Economic Development Energy Projects Fund</b>	<b>23,255,383</b>	<b>24,304,925</b>	<b>14,953,587</b>	<b>14,945,582</b>

## Entrepreneur Investment Awards Program Fund

### Fund Description

New fund per legislation to provide financial assistance to qualifying technical assistance providers.

## Entrepreneur Investment Awards Program Fund Detail

Object Class	FY 2022	FY 2023	FY 2024	FY 2024
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
<b>Resources</b>				
Balance Brought Forward (Funds)	542,308	695,915	496,915	496,915
Intra State Receipts	500,000	0	0	0
Reimbursement from Other Agencies	0	500,000	500,000	500,000
Interest	1,500	1,000	1,000	1,000
<b>Total Entrepreneur Investment Awards Program Fund</b>	<b>1,043,807</b>	<b>1,196,915</b>	<b>997,915</b>	<b>997,915</b>
<b>Expenditures</b>				
State Aid	347,892	700,000	700,000	700,000
Balance Carry Forward (Funds)	695,915	496,915	297,915	297,915
<b>Total Entrepreneur Investment Awards Program Fund</b>	<b>1,043,807</b>	<b>1,196,915</b>	<b>997,915</b>	<b>997,915</b>

### Apprenticeship Training Program Fund

Labor approved organizations for Apprenticeship Programs.

#### Fund Description

This fund is under Economic Development Authority. EDA provides financial assistance to US Dept of

## Apprenticeship Training Program Fund Detail

Object Class	FY 2022	FY 2023	FY 2024	FY 2024
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
<b>Resources</b>				
Balance Brought Forward (Funds)	2,359,966	0	0	0
Intra State Receipts	3,000,000	3,000,000	3,000,000	3,000,000
Interest	3,718	3,000	3,000	3,000
<b>Total Apprenticeship Training Program Fund</b>	<b>5,363,684</b>	<b>3,003,000</b>	<b>3,003,000</b>	<b>3,003,000</b>
<b>Expenditures</b>				
Personal Services-Salaries	4,108	0	0	0
Reimbursement to Other Agencies	3,703,664	3,003,000	3,003,000	3,003,000
State Aid	1,655,912	0	0	0
<b>Total Apprenticeship Training Program Fund</b>	<b>5,363,684</b>	<b>3,003,000</b>	<b>3,003,000</b>	<b>3,003,000</b>

### Nuisance Property Fund

#### Fund Description

To provide financial assistance to cities for remediation of nuisance properties and abandoned buildings and other structures.

## Nuisance Property Fund Detail

Object Class	FY 2022 Actuals	FY 2023 Current Year Budget Estimate	FY 2024 Total Department Request	FY 2024 Total Governor's Recommended
<b>Resources</b>				
Balance Brought Forward (Funds)	3,597,418	3,191,760	1,069,082	1,069,082
Interest	11,932	15,000	15,000	15,000
Bonds & Loans	395,302	425,000	425,000	425,000
Total Nuisance Property Fund	4,004,652	3,631,760	1,509,082	1,509,082
<b>Expenditures</b>				
Personal Services-Salaries	62,892	62,678	62,678	62,678
Intra-State Transfers	750,000	1,500,000	1,000,000	1,000,000
State Aid	0	1,000,000	446,404	446,404
Balance Carry Forward (Funds)	3,191,760	1,069,082	0	0
Total Nuisance Property Fund	4,004,652	3,631,760	1,509,082	1,509,082

## Catalyst Building Remediation Fund

### Fund Description

Catalyst Building Remediation Fund

## Catalyst Building Remediation Fund Detail

Object Class	FY 2022 Actuals	FY 2023 Current Year Budget Estimate	FY 2024 Total Department Request	FY 2024 Total Governor's Recommended
<b>Resources</b>				
Balance Brought Forward (Funds)	5,897,181	7,176,355	6,516,355	6,516,355
Intra State Receipts	4,100,000	3,000,000	3,000,000	3,000,000
Interest	18,784	10,000	10,000	10,000
Total Catalyst Building Remediation Fund	10,015,965	10,186,355	9,526,355	9,526,355
<b>Expenditures</b>				
Personal Services-Salaries	116,309	122,868	122,868	122,868
Professional & Scientific Services	13,650	46,132	46,132	46,132
State Aid	2,709,652	3,501,000	3,501,000	3,501,000
Balance Carry Forward (Funds)	7,176,355	6,516,355	5,856,355	5,856,355
Total Catalyst Building Remediation Fund	10,015,965	10,186,355	9,526,355	9,526,355

## IA Energy Center-Main

### Fund Description

IA Energy Center-Main 15.106A.1.(o); 2017 session,  
SF513, Sec 48

## IA Energy Center-Main Detail

Object Class	FY 2022	FY 2023	FY 2024	FY 2024
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
<b>Resources</b>				
Balance Brought Forward (Funds)	20,482,321	18,836,590	14,866,590	14,546,590
Interest	55,079	30,000	30,000	30,000
<b>Total IA Energy Center-Main</b>	<b>20,537,400</b>	<b>18,866,590</b>	<b>14,896,590</b>	<b>14,576,590</b>
<b>Expenditures</b>				
Personal Services-Salaries	160,304	270,928	270,928	270,928
Personal Travel In State	391	2,000	2,000	2,000
State Vehicle Operation	0	500	500	500
Depreciation	0	500	500	500
Personal Travel Out of State	0	5,000	5,000	5,000
Office Supplies	1,152	2,000	2,000	2,000
Other Supplies	3,247	3,000	3,000	3,000
Printing & Binding	0	500	500	500
Postage	15	500	500	500
Communications	0	500	500	500
Rentals	8,786	10,000	10,000	10,000
Professional & Scientific Services	38,778	20,000	20,000	20,000
Outside Services	0	572	572	572
Reimbursement to Other Agencies	0	1,000	1,000	1,000
Equipment - Non-Inventory	0	1,000	1,000	1,000
State Aid	1,488,138	4,000,000	4,000,000	4,000,000
Balance Carry Forward (Funds)	18,836,590	14,546,590	10,576,590	10,256,590
IT Equipment	0	2,000	2,000	2,000
<b>Total IA Energy Center-Main</b>	<b>20,537,400</b>	<b>18,866,590</b>	<b>14,896,590</b>	<b>14,576,590</b>

## IA Energy Center-Revolving Loan

### Fund Description

IA Energy Center-Revolving Loan 15.106A.1.(o);  
2017 session, SF513, Sec 48

## IA Energy Center-Revolving Loan Detail

Object Class	FY 2022	FY 2023	FY 2024	FY 2024
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
<b>Resources</b>				
Balance Brought Forward (Funds)	14,404,121	1,174,610	0	0
Interest	16,993	2,000	2,000	2,000
Bonds & Loans	1,230,637	800,000	800,000	800,000
<b>Total IA Energy Center-Revolving Loan</b>	<b>15,651,750</b>	<b>1,976,610</b>	<b>802,000</b>	<b>802,000</b>
<b>Expenditures</b>				
Intra-State Transfers	14,404,120	711,000	802,000	802,000
Refunds-Other	485	1,165,610	0	0
State Aid	72,536	100,000	0	0
Balance Carry Forward (Funds)	1,174,610	0	0	0
<b>Total IA Energy Center-Revolving Loan</b>	<b>15,651,750</b>	<b>1,976,610</b>	<b>802,000</b>	<b>802,000</b>

## Small Business Utility Assistance

### Fund Description

Federal Funding to assist Iowa small businesses with delinquent utility payments due to losses incurred because of pandemic

### Small Business Utility Assistance Detail

Object Class	FY 2022 Actuals	FY 2023 Current Year Budget Estimate	FY 2024 Total Department Request	FY 2024 Total Governor's Recommended
<b>Resources</b>				
Balance Brought Forward (Funds)	19	19	0	19
Reimbursement from Other Agencies	(141)	0	0	0
<b>Total Small Business Utility Assistance</b>	<b>(122)</b>	<b>19</b>	<b>0</b>	<b>19</b>
<b>Expenditures</b>				
State Aid	(141)	0	0	0
Balance Carry Forward (Funds)	19	19	0	19
<b>Total Small Business Utility Assistance</b>	<b>(122)</b>	<b>19</b>	<b>0</b>	<b>19</b>

## GI Loan/Credit Guarantee Fund

### Fund Description

Revolving fund for financial assistance projects to targeted industries via loan guarantees.

### GI Loan/Credit Guarantee Fund Detail

Object Class	FY 2022 Actuals	FY 2023 Current Year Budget Estimate	FY 2024 Total Department Request	FY 2024 Total Governor's Recommended
<b>Resources</b>				
Balance Brought Forward (Funds)	805,835	808,139	0	0
Interest	2,304	3,000	3,000	3,000
<b>Total GI Loan/Credit Guarantee Fund</b>	<b>808,139</b>	<b>811,139</b>	<b>3,000</b>	<b>3,000</b>
<b>Expenditures</b>				
Intra-State Transfers	0	811,139	3,000	3,000
Balance Carry Forward (Funds)	808,139	0	0	0
<b>Total GI Loan/Credit Guarantee Fund</b>	<b>808,139</b>	<b>811,139</b>	<b>3,000</b>	<b>3,000</b>

## Sports Tourism Infrastructure Fund

### Fund Description

Sports Tourism Infrastructure Fund, funding for projects under the new Sports Tourism Infrastructure Program

## Sports Tourism Infrastructure Fund Detail

Object Class	FY 2022 Actuals	FY 2023 Current Year Budget Estimate	FY 2024 Total Department Request	FY 2024 Total Governor's Recommended
<b>Resources</b>				
Reimbursement from Other Agencies	0	12,000,000	12,000,000	12,000,000
Total Sports Tourism Infrastructure Fund	0	12,000,000	12,000,000	12,000,000
<b>Expenditures</b>				
State Aid	0	12,000,000	12,000,000	12,000,000
Total Sports Tourism Infrastructure Fund	0	12,000,000	12,000,000	12,000,000

## Workforce Development Withholding

### Fund Description

This fund will receive withholding receipts with the money being appropriated by the legislature to the Workforce Development Fund.

### Workforce Development Withholding Detail

Object Class	FY 2022 Actuals	FY 2023 Current Year Budget Estimate	FY 2024 Total Department Request	FY 2024 Total Governor's Recommended
<b>Resources</b>				
Ind Inc Tax Quarterly	7,750,000	7,750,000	7,750,000	7,750,000
Total Workforce Development Withholding	7,750,000	7,750,000	7,750,000	7,750,000
<b>Expenditures</b>				
Appropriation	7,750,000	7,750,000	7,750,000	7,750,000
Total Workforce Development Withholding	7,750,000	7,750,000	7,750,000	7,750,000

## Wine And Beer Promotion Board

### Fund Description

This account receives taxes collected on beer and wine produced in Iowa.



## Wine And Beer Promotion Board Detail

Object Class	FY 2022 Actuals	FY 2023 Current Year Budget Estimate	FY 2024 Total Department Request	FY 2024 Total Governor's Recommended
<b>Resources</b>				
Balance Brought Forward (Funds)	391,080	1,279,189	905,929	655,929
Beer Tax	198,526	175,000	175,000	175,000
Liquor Tax	223,452	210,000	210,000	210,000
Reimbursement from Other Agencies	1,000,000	4,000,000	2,000,000	2,000,000
<b>Total Wine And Beer Promotion Board</b>	<b>1,813,058</b>	<b>5,664,189</b>	<b>3,290,929</b>	<b>3,040,929</b>
<b>Expenditures</b>				
Personal Services-Salaries	49,898	227,046	139,260	139,260
Personal Travel In State	0	4,000	2,000	2,000
Personal Travel Out of State	1,024	10,000	5,000	5,000
Office Supplies	13,313	165,000	5,000	5,000
Other Supplies	0	2,000	1,000	1,000
Printing & Binding	75	15,000	5,000	5,000
Rentals	0	3,000	1,000	1,000
Professional & Scientific Services	52,995	150,000	100,000	100,000
Intra-State Transfers	0	250,000	250,000	250,000
Advertising & Publicity	39,062	3,672,214	2,000,000	2,000,000
Refunds-Other	3,455	0	0	0
State Aid	124,046	260,000	250,000	250,000
Appropriation	250,000	250,000	250,000	250,000
Balance Carry Forward (Funds)	1,279,189	655,929	282,669	32,669
<b>Total Wine And Beer Promotion Board</b>	<b>1,813,058</b>	<b>5,664,189</b>	<b>3,290,929</b>	<b>3,040,929</b>

## Community Development Block Grant

### Fund Description

Funds deposited in this account are used for Community Development Block Grant and other HUD grant program payments to cities and counties.

## Community Development Block Grant Detail

Object Class	FY 2022 Actuals	FY 2023 Current Year Budget Estimate	FY 2024 Total Department Request	FY 2024 Total Governor's Recommended
<b>Resources</b>				
Balance Brought Forward (Funds)	1,319,481	987,968	0	0
Federal Support	51,184,732	71,875,000	71,875,000	71,875,000
Other	0	5,000	5,000	5,000
<b>Total Community Development Block Grant</b>	<b>52,504,213</b>	<b>72,867,968</b>	<b>71,880,000</b>	<b>71,880,000</b>
<b>Expenditures</b>				
Personal Travel In State	0	5,000	5,000	5,000
Personal Travel Out of State	0	5,000	5,000	5,000
Professional & Scientific Services	79,703	90,000	90,000	90,000
Reimbursement to Other Agencies	0	5,000	5,000	5,000
State Aid	51,436,542	72,762,968	71,775,000	71,775,000
Balance Carry Forward (Funds)	987,968	0	0	0
<b>Total Community Development Block Grant</b>	<b>52,504,213</b>	<b>72,867,968</b>	<b>71,880,000</b>	<b>71,880,000</b>

## Tourism/Recreation Development

development and creation of multiple purpose attraction and tourism facilities.

### Fund Description

This fund is to receive money from the Rebuild Iowa Infrastructure Fund to assist communities in the

### Tourism/Recreation Development Detail

Object Class	FY 2022	FY 2023	FY 2024	FY 2024
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
<b>Resources</b>				
Balance Brought Forward (Funds)	5,628,759	7,723,740	9,738,740	9,738,740
Reimbursement from Other Agencies	5,000,000	10,000,000	10,000,000	10,000,000
Interest	18,288	15,000	15,000	15,000
<b>Total Tourism/Recreation Development</b>	<b>10,647,047</b>	<b>17,738,740</b>	<b>19,753,740</b>	<b>19,753,740</b>
<b>Expenditures</b>				
State Aid	2,923,306	8,000,000	10,000,000	10,000,000
Balance Carry Forward (Funds)	7,723,740	9,738,740	9,753,740	9,753,740
<b>Total Tourism/Recreation Development</b>	<b>10,647,047</b>	<b>17,738,740</b>	<b>19,753,740</b>	<b>19,753,740</b>

## Iowa State Commission

### Fund Description

This fund received federal grants from the Corporation for National and Community service for the creation of the Iowa State Commission.

## Iowa State Commission Detail

Object Class	FY 2022 Actuals	FY 2023 Current Year Budget Estimate	FY 2024 Total Department Request	FY 2024 Total Governor's Recommended
<b>Resources</b>				
Balance Brought Forward (Funds)	238,758	372,295	372,295	372,295
Adjustment to Balance Forward	25	0	0	0
Federal Support	8,253,287	7,327,978	7,327,978	7,327,978
Intra State Receipts	93,201	163,201	163,201	163,201
Reimbursement from Other Agencies	168,201	168,201	168,201	168,201
Fees, Licenses & Permits	50	1,000	1,000	1,000
Refunds & Reimbursements	0	2,000	2,000	2,000
Other	718,907	711,346	711,346	711,346
<b>Total Iowa State Commission</b>	<b>9,472,429</b>	<b>8,746,021</b>	<b>8,746,021</b>	<b>8,746,021</b>
<b>Expenditures</b>				
Personal Services-Salaries	1,109,861	1,256,456	1,254,456	1,254,456
Personal Travel In State	3,830	56,500	56,500	56,500
State Vehicle Operation	0	3,600	3,600	3,600
Depreciation	0	3,600	3,600	3,600
Personal Travel Out of State	27,356	58,000	59,000	59,000
Office Supplies	44,551	56,500	56,500	56,500
Facility Maintenance Supplies	8,261	10,000	10,000	10,000
Other Supplies	905	12,000	12,000	12,000
Printing & Binding	468	4,100	4,100	4,100
Postage	249	1,700	1,700	1,700
Communications	1,632	4,100	4,100	4,100
Rentals	36,315	35,500	34,500	34,500
Professional & Scientific Services	68,995	157,000	161,000	161,000
Outside Services	146,338	136,670	136,670	136,670
Intra-State Transfers	93,201	150,500	150,500	150,500
Advertising & Publicity	16,310	11,000	11,000	11,000
Outside Repairs/Service	0	2,100	2,100	2,100
Reimbursement to Other Agencies	545	2,500	2,500	2,500
ITS Reimbursements	309	1,500	1,500	1,500
Equipment - Non-Inventory	0	2,600	2,600	2,600
Other Expense & Obligations	22,780	56,600	56,600	56,600
Refunds-Other	213	4,500	4,500	4,500
State Aid	7,505,439	6,313,200	6,313,200	6,313,200
Balance Carry Forward (Funds)	372,295	372,295	372,295	372,295
IT Outside Services	0	1,500	1,500	1,500
IT Equipment	12,576	32,000	30,000	30,000
<b>Total Iowa State Commission</b>	<b>9,472,429</b>	<b>8,746,021</b>	<b>8,746,021</b>	<b>8,746,021</b>

## 2019 Small Business Disaster Assistance

### Fund Description

Fund to provide financial assistance to small business affected by the COVID-19 crisis.

## 2019 Small Business Disaster Assistance Detail

Object Class	FY 2022	FY 2023	FY 2024	FY 2024
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
<b>Resources</b>				
Balance Brought Forward (Funds)	229,839	0	0	0
Adjustment to Balance Forward	32,736	0	0	0
Reimbursement from Other Agencies	(261,567)	0	0	0
<b>Total 2019 Small Business Disaster Assistance</b>	<b>1,008</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Expenditures</b>				
Professional & Scientific Services	1,008	0	0	0
<b>Total 2019 Small Business Disaster Assistance</b>	<b>1,008</b>	<b>0</b>	<b>0</b>	<b>0</b>

### Brownfield Redevelopment Fund

forgivable loans, loan guarantees and other assistance under the Brownfield Redevelopment Program.(environmental contamination)

#### Fund Description

This fund receives State appropriations, loan repayments and interest to be used to provide grants, loans,

### Brownfield Redevelopment Fund Detail

Object Class	FY 2022	FY 2023	FY 2024	FY 2024
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
<b>Resources</b>				
Balance Brought Forward (Funds)	1,298,948	1,302,661	604,661	604,661
Interest	3,713	2,000	2,000	2,000
<b>Total Brownfield Redevelopment Fund</b>	<b>1,302,661</b>	<b>1,304,661</b>	<b>606,661</b>	<b>606,661</b>
<b>Expenditures</b>				
Intra-State Transfers	0	700,000	606,661	606,661
Balance Carry Forward (Funds)	1,302,661	604,661	0	0
<b>Total Brownfield Redevelopment Fund</b>	<b>1,302,661</b>	<b>1,304,661</b>	<b>606,661</b>	<b>606,661</b>

### Workforce Development Fund

#### Fund Description

This fund will receive appropriations and any other federal moneys, etc. to be used for apprenticeship programs and job training programs.

## Workforce Development Fund Detail

Object Class	FY 2022 Actuals	FY 2023 Current Year Budget Estimate	FY 2024 Total Department Request	FY 2024 Total Governor's Recommended
<b>Resources</b>				
Balance Brought Forward (Funds)	3,561,396	3,719,859	0	0
Intra State Receipts	4,750,000	4,750,000	4,750,000	4,750,000
<b>Total Workforce Development Fund</b>	<b>8,311,396</b>	<b>8,469,859</b>	<b>4,750,000</b>	<b>4,750,000</b>
<b>Expenditures</b>				
Reimbursement to Other Agencies	0	8,219,859	4,500,000	4,500,000
State Aid	4,591,537	250,000	250,000	250,000
Balance Carry Forward (Funds)	3,719,859	0	0	0
<b>Total Workforce Development Fund</b>	<b>8,311,396</b>	<b>8,469,859</b>	<b>4,750,000</b>	<b>4,750,000</b>

## Grow Iowa Values Fund

### Fund Description

Grow Iowa Values Fund

## Grow Iowa Values Fund Detail

Object Class	FY 2022 Actuals	FY 2023 Current Year Budget Estimate	FY 2024 Total Department Request	FY 2024 Total Governor's Recommended
<b>Resources</b>				
Balance Brought Forward (Funds)	9,059,815	1,225,023	0	0
Interest	12,575	8,000	3,000	3,000
Bonds & Loans	1,033,100	24,000	24,000	24,000
Refunds & Reimbursements	180,128	0	0	0
Other	97,262	253,000	253,000	253,000
<b>Total Grow Iowa Values Fund</b>	<b>10,382,881</b>	<b>1,510,023</b>	<b>280,000</b>	<b>280,000</b>
<b>Expenditures</b>				
Outside Services	0	100,000	0	0
Intra-State Transfers	8,157,858	1,310,023	280,000	280,000
Reimbursement to Other Agencies	1,000,000	100,000	0	0
Balance Carry Forward (Funds)	1,225,023	0	0	0
<b>Total Grow Iowa Values Fund</b>	<b>10,382,881</b>	<b>1,510,023</b>	<b>280,000</b>	<b>280,000</b>