

Governor/Lt. Governor's Office Budgets

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Governor/Lt. Governor's Office

Mission Statement

The Governor is vested by the Constitution with the supreme executive power of the State and is responsible for the executive functions of state government.

Description

The Governor is vested by the Constitution with the supreme executive power of the State and is responsible to ensure that the executive functions of state government are carried out according to Iowa laws. The Governor has direct financial supervision over all state departments and annually initiates, prepares and submits a balanced budget for all revenues and

expenditures. The Governor is required to submit an annual Condition of the State message to the General Assembly with the Governor's legislative recommendations and is empowered to approve or disapprove every bill which has passed the General Assembly. The Governor is authorized to make numerous appointments to state boards and commissions and judicial positions. The Governor serves as the Commander in Chief of the State's military and is empowered to grant reprieves, commutations and pardons. The Lieutenant Governor performs duties as provided by law and those duties of the Governor assigned to the Lt. Governor by the Governor, and assists with all duties of the Office.

Financial Summary

Object Category	FY 2022 Actuals	FY 2023	FY 2024	FY 2024
		Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
Resources				
State Appropriations	2,461,598	2,458,046	2,458,046	2,952,783
Receipts from Other Entities	301,232	226,782	226,782	226,782
Fees, Licenses & Permits	5,892	5,050	5,050	5,050
Refunds & Reimbursements	834	1,050	1,050	1,050
Beginning Balance and Adjustments	25,080	21,134	20,641	23,034
Total Resources	2,794,637	2,712,062	2,711,569	3,208,699
Expenditures				
Personal Services	2,375,866	2,349,128	2,349,128	2,349,128
Travel & Subsistence	33,868	18,600	18,600	18,600
Supplies & Materials	23,330	23,400	23,400	23,400
Contractual Services and Transfers	338,519	283,700	283,700	278,437
Equipment & Repairs	126	1,100	1,100	1,100
Claims & Miscellaneous	1,447	13,100	13,100	513,100
Reversions	345	0	0	0
Balance Carry Forward	21,134	23,034	22,541	24,934
Total Expenditures	2,794,637	2,712,062	2,711,569	3,208,699
Full Time Equivalents	25	27	27	27

Appropriations from General Fund

Appropriations	FY 2022 Actuals	FY 2023	FY 2024	FY 2024
		Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
Governor/Lt. Governor's Office	2,315,344	2,315,344	2,315,344	2,810,502
Terrace Hill Quarters	142,702	142,702	142,702	142,281
Total Governor's Office	2,458,046	2,458,046	2,458,046	2,952,783

Appropriations Detail

costs for the Office. Funding supports all areas of the office which deal with citizen contacts, correspondence, casework, board and commission appointments, volunteers and proclamations.

Governor/Lt. Governor's Office

General Fund

Appropriation Description

General Fund appropriation to the Governor/Lt. Governor's Office to cover staff salaries and support

Governor/Lt. Governor's Office Financial Summary

Object Class	FY 2022 Actuals	FY 2023 Current Year Budget Estimate	FY 2024 Total Department Request	FY 2024 Total Governor's Recommended
Resources				
Balance Brought Forward (Approps)	6,679	345	0	345
Appropriation	2,315,344	2,315,344	2,315,344	2,810,502
Reimbursement from Other Agencies	817	1,000	1,000	1,000
Gov Fund Type Transfers - Other Agencies	298,965	223,782	223,782	223,782
Fees, Licenses & Permits	0	50	50	50
Refunds & Reimbursements	0	50	50	50
Total Resources	2,621,805	2,540,571	2,540,226	3,035,729
Expenditures				
Personal Services-Salaries	2,244,922	2,221,526	2,221,526	2,221,526
Personal Travel In State	25,111	6,000	6,000	6,000
Personal Travel Out of State	8,687	12,500	12,500	12,500
Office Supplies	7,245	11,000	11,000	11,000
Other Supplies	(46)	500	500	500
Printing & Binding	7,096	3,000	3,000	3,000
Food	1,025	500	500	500
Postage	3,159	3,500	3,500	3,500
Communications	30,510	31,000	31,000	31,000
Rentals	66,830	72,200	72,200	72,200
Professional & Scientific Services	5,000	10,000	10,000	10,000
Outside Services	4,985	4,000	4,000	4,000
Advertising & Publicity	0	500	500	500
Outside Repairs/Service	150	500	500	500
Reimbursement to Other Agencies	67,787	63,000	63,000	63,000
ITS Reimbursements	68,995	60,000	60,000	55,158
IT Outside Services	76,947	25,500	25,500	25,500
Gov Fund Type Transfers - Auditor of State Services	1,155	1,000	1,000	1,000
Equipment - Non-Inventory	126	500	500	500
IT Equipment	0	500	500	500
Other Expense & Obligations	1,429	13,000	13,000	513,000
Balance Carry Forward (Approps)	345	345	0	345
Reversions	345	0	0	0
Total Expenditures	2,621,805	2,540,571	2,540,226	3,035,729

Terrace Hill Quarters

General Fund

Iowa Governor's Residence, in cooperation with the
Dept. of Administrative Services.**Appropriation Description**Provides for staffing and expenses of the operation of
Terrace Hill National Historic Landmark and the**Terrace Hill Quarters Financial Summary**

Object Class	FY 2022 Actuals	FY 2023 Current Year Budget Estimate	FY 2024 Total Department Request	FY 2024 Total Governor's Recommended
Resources				
Balance Brought Forward (Approps)	769	0	0	0
Appropriation	142,702	142,702	142,702	142,281
Appropriation Transfer In Authorized per 8.39	3,552	0	0	0
Total Resources	147,024	142,702	142,702	142,281
Expenditures				
Personal Services-Salaries	130,944	127,602	127,602	127,602
Communications	14,492	13,500	13,500	13,500
Reimbursement to Other Agencies	693	700	700	700
ITS Reimbursements	896	900	900	479
Total Expenditures	147,024	142,702	142,702	142,281

Fund Detail

Governor/Lt. Governor's Office Fund Detail

Funds	FY 2022 Actuals	FY 2023 Current Year Budget Estimate	FY 2024 Total Department Request	FY 2024 Total Governor's Recommended
Governor's Office	25,808	28,789	28,641	30,689
Statewide Volunteer Program	25,808	28,789	28,641	30,689