

Judicial Branch Budgets

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Judicial Branch

Mission Statement

To provide a forum for the fair and peaceful resolution of disputes through a process defined in the constitution and law.

Description

To provide a forum for the fair and peaceful resolution of disputes through a process defined in the constitution and law. The Iowa Supreme Court also has extensive supervisory and administrative duties of the States entire court system. The Supreme Court is assisted by the office of the State Court Administrator.

Financial Summary

Object Category	FY 2022 Actuals	FY 2023 Current Year Budget Estimate	FY 2024 Total Department Request	FY 2024 Total Governor's Recommended
Resources				
State Appropriations	193,673,352	194,351,014	217,570,417	211,708,779
Receipts from Other Entities	14,341,984	13,295,534	13,295,534	13,295,534
Interest, Dividends, Bonds & Loans	21,353,668	7,200,000	7,200,000	7,200,000
Fees, Licenses & Permits	513,275	1,150,010	1,150,010	1,150,010
Refunds & Reimbursements	1,291,910	1,010,120	1,010,120	1,010,120
Sales, Rents & Services	165,727	192,136	192,136	192,136
Miscellaneous	0	1,000	1,000	1,000
Centralized Payroll	12,371,392	11,500,000	11,500,000	11,500,000
Beginning Balance and Adjustments	214,430,393	238,743,481	219,256,564	242,473,916
Total Resources	458,141,701	467,443,295	471,175,781	488,531,495
Expenditures				
Personal Services	175,133,305	184,628,204	192,217,473	184,628,104
Travel & Subsistence	1,531,204	1,997,934	1,997,983	1,997,983
Supplies & Materials	2,055,062	1,999,131	1,999,581	1,999,581
Contractual Services and Transfers	13,223,532	14,730,202	30,283,224	29,313,452
Equipment & Repairs	5,442,226	4,646,805	4,776,095	4,085,805
Claims & Miscellaneous	17,351,780	14,164,345	14,164,080	16,996,114
Licenses, Permits, Refunds & Other	405	1,010	1,010	1,010
State Aid & Credits	2,596,350	2,801,747	2,801,747	2,801,747
Reversions	2,064,354	0	0	0
Balance Carry Forward	238,743,482	242,473,916	222,934,588	246,707,699
Total Expenditures	458,141,701	467,443,294	471,175,781	488,531,495
Full Time Equivalents	1,678	1,853	1,887	1,851

Appropriations from General Fund

Appropriations	FY 2022 Actuals	FY 2023	FY 2024	FY 2024
		Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
Judicial Branch	189,640,252	190,100,550	197,689,919	192,565,779
Jury & Witness (GF) to Revolving Fund (0043)	3,600,000	3,600,000	3,600,000	3,600,000
Court Ordered Services-GF	0	0	3,290,000	3,290,000
Graduated Sanctions-GF	0	0	12,253,000	12,253,000
Total Judicial Branch	193,240,252	193,700,550	216,832,919	211,708,779

Appropriations from Other Funds

Appropriations	FY 2022 Actuals	FY 2023	FY 2024	FY 2024
		Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
Connect District phones to JB Bldg system- TRF-0943	0	40,464	47,208	0
Repurpose/Install CTI Sound Systems - D2,D3,D5 TRF-0943	0	610,000	565,000	0
County Courthouse Technology Projects- 0943-TRF	433,100	0	125,290	0
Total Judicial Branch	433,100	650,464	737,498	0

Appropriations Detail

Judicial Branch

General Fund

Appropriation Description

This appropriation funds the operations of the entire Judicial Branch and the functions of the state court system.

Judicial Branch Financial Summary

Object Class	FY 2022 Actuals	FY 2023 Current Year Budget Estimate	FY 2024 Total Department Request	FY 2024 Total Governor's Recommended
Resources				
Balance Brought Forward (Approps)	0	1,774,952	0	1,774,951
Appropriation	189,640,252	190,100,550	197,689,919	192,565,779
Federal Support	1,501,957	1,705,109	1,705,109	1,705,109
Intra State Receipts	64,240	0	0	0
Gov Fund Type Transfers - Other Agencies	1,996,625	790,425	790,425	790,425
Fees, Licenses & Permits	118,049	750,000	750,000	750,000
Refunds & Reimbursements	0	100	100	100
Sale Of Equipment & Salvage	557	0	0	0
Rents & Leases	139,836	142,136	142,136	142,136
Total Resources	193,461,516	195,263,272	201,077,689	197,728,500
Expenditures				
Personal Services-Salaries	174,976,494	184,451,773	192,041,042	184,451,673
Personal Travel In State	1,473,259	1,858,531	1,858,780	1,858,780
State Vehicle Operation	8,016	6,331	6,256	6,256
Depreciation	3,480	3,500	3,500	3,500
Personal Travel Out of State	28,925	109,572	109,447	109,447
Office Supplies	780,128	813,466	814,116	814,116
Facility Maintenance Supplies	149,590	75,303	75,303	75,303
Equipment Maintenance Supplies	62,867	143,000	142,900	142,900

Judicial Branch Financial Summary (Continued)

Object Class	FY 2022	FY 2023	FY 2024	FY 2024
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
Other Supplies	1,768	0	0	0
Printing & Binding	59,508	1,542	1,442	1,442
Food	44,826	30,400	30,400	30,400
Uniforms & Related Items	14,249	11,500	11,500	11,500
Postage	840,685	756,420	756,420	756,420
Communications	1,903,931	781,340	781,140	781,140
Rentals	90,763	114,444	114,444	114,444
Utilities	198,308	185,000	185,000	185,000
Professional & Scientific Services	45,487	25,400	25,400	25,400
Outside Services	3,544,856	1,127,141	1,127,306	1,127,306
Intra-State Transfers	0	147,262	147,262	147,262
Advertising & Publicity	3,915	8,134	8,034	8,034
Reimbursement to Other Agencies	599,240	924,188	924,188	924,188
ITS Reimbursements	1,049,019	1,052,445	1,052,445	685,640
IT Outside Services	296,700	0	0	0
Gov Fund Type Transfers - Auditor of State Services	389,518	481,800	481,800	481,800
Gov Fund Type Transfers - Other Agencies Services	10,757	89,165	89,165	89,165
Office Equipment	30,202	578	578	578
Equipment - Non-Inventory	587,487	239,602	239,602	239,602
IT Equipment	2,526,265	29,094	29,094	29,094
Other Expense & Obligations	190,963	20,390	20,125	2,852,159
Licenses	405	1,000	1,000	1,000
Balance Carry Forward (Approps)	1,774,952	1,774,951	0	1,774,951
Reversions	1,774,952	0	0	0
Total Expenditures	193,461,516	195,263,272	201,077,689	197,728,500

Jury & Witness (GF) to Revolving Fund (0043)

General Fund

Appropriation Description

Jury & Witness (GF) to Revolving Fund (0043)

Jury & Witness (GF) to Revolving Fund (0043) Financial Summary

Object Class	FY 2022 Actuals	FY 2023 Current Year Budget Estimate	FY 2024 Total Department Request	FY 2024 Total Governor's Recommended
Resources				
Appropriation	3,600,000	3,600,000	3,600,000	3,600,000
Total Resources	3,600,000	3,600,000	3,600,000	3,600,000
Expenditures				
Intra-State Transfers	3,600,000	3,600,000	3,600,000	3,600,000
Total Expenditures	3,600,000	3,600,000	3,600,000	3,600,000

Court Ordered Services-GF

General Fund

Appropriation Description

Court Ordered Services-GF

Court Ordered Services-GF Financial Summary

Object Class	FY 2022 Actuals	FY 2023 Current Year Budget Estimate	FY 2024 Total Department Request	FY 2024 Total Governor's Recommended
Resources				
Appropriation	0	0	3,290,000	3,290,000
Total Resources	0	0	3,290,000	3,290,000
Expenditures				
Outside Services	0	0	3,290,000	3,290,000
Total Expenditures	0	0	3,290,000	3,290,000

Graduated Sanctions-GF

General Fund

Appropriation Description

Graduated Sanctions-GF

Graduated Sanctions-GF Financial Summary

Object Class	FY 2022 Actuals	FY 2023 Current Year Budget Estimate	FY 2024 Total Department Request	FY 2024 Total Governor's Recommended
Resources				
Appropriation	0	0	12,253,000	12,253,000
Total Resources	0	0	12,253,000	12,253,000
Expenditures				
Outside Services	0	0	12,253,000	12,253,000
Total Expenditures	0	0	12,253,000	12,253,000

Connect District phones to JB Bldg system-TRF-0943

Technology Reinvestment Fund

Appropriation Description

Connect District phones to JB Building system-TRF-0943

Connect District phones to JB Bldg system-TRF-0943 Financial Summary

Object Class	FY 2022 Actuals	FY 2023 Current Year Budget Estimate	FY 2024 Total Department Request	FY 2024 Total Governor's Recommended
Resources				
Appropriation	0	40,464	47,208	0
Total Resources	0	40,464	47,208	0
Expenditures				
Communications	0	5,000	0	0
Outside Services	0	34,464	47,208	0
Equipment - Non-Inventory	0	1,000	0	0
Total Expenditures	0	40,464	47,208	0

Repurpose/Install CTI Sound Systems - D2,D3,D5 TRF-0943

Technology Reinvestment Fund

Appropriation Description

Repurpose/Install CTI Sound Systems - D2,D3,D5 TRF-0943

Repurpose/Install CTI Sound Systems - D2,D3,D5 TRF-0943 Financial Summary

Object Class	FY 2022 Actuals	FY 2023 Current Year Budget Estimate	FY 2024 Total Department Request	FY 2024 Total Governor's Recommended
Resources				
Appropriation	0	610,000	565,000	0
Total Resources	0	610,000	565,000	0
Expenditures				
Outside Services	0	50,000	0	0
Office Equipment	0	510,000	565,000	0
Equipment - Non-Inventory	0	50,000	0	0
Total Expenditures	0	610,000	565,000	0

Judicial Branch Technology Projects-0943-TRF

Technology Reinvestment Fund

Appropriation Description

Judicial Branch Technology Projects --0943-TRF

Judicial Branch Technology Projects-0943-TRF Financial Summary

Object Class	FY 2022	FY 2023	FY 2024	FY 2024
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
Resources				
Balance Brought Forward (Approps)	868,205	0	0	0
Total Resources	868,205	0	0	0
Expenditures				
IT Equipment	578,804	0	0	0
Reversions	289,402	0	0	0
Total Expenditures	868,205	0	0	0

County Courthouse Technology Projects-0943-TRF

Technology Reinvestment Fund

Appropriation Description

County Courthouse Technology Projects-0943-TRF

County Courthouse Technology Projects-0943-TRF Financial Summary

Object Class	FY 2022 Actuals	FY 2023 Current Year Budget Estimate	FY 2024 Total Department Request	FY 2024 Total Governor's Recommended
Resources				
Balance Brought Forward (Approps)	122,659	503,346	555,759	0
Appropriation	433,100	0	125,290	0
Total Resources	555,759	503,346	681,049	0
Expenditures				
Communications	0	503,346	555,759	0
Outside Services	46,631	0	0	0
Office Equipment	0	0	125,290	0
Equipment - Non-Inventory	5,781	0	0	0
Balance Carry Forward (Approps)	503,346	0	0	0
Total Expenditures	555,759	503,346	681,049	0

Fund Detail

Judicial Branch Fund Detail

Funds	FY 2022 Actuals	FY 2023 Current Year Budget Estimate	FY 2024 Total Department Request	FY 2024 Total Governor's Recommended
Judicial Branch	259,656,221	267,426,212	249,661,835	271,659,995
Jury & Witness Fee Rev Fund	6,462,241	6,271,522	5,754,023	5,562,871
Civil Reparations Trust Fund	222,298	232,298	232,298	232,298
Court Technology & Modernization Fund	26,898,834	32,521,930	27,271,184	32,007,899
Enhanced Court Collections Fund	17,718	17,718	17,718	17,718
Judicial Retirement Fund	226,055,116	228,382,722	216,386,590	233,839,187
Appeal Fees, Writs, Etc.	12	22	22	22

Jury & Witness Fee Rev Fund

and witness fees and mileage pursuant to Chapter 602.1302 of the Code of Iowa.

Fund Description

This account receives a general fund appropriation to the Judicial Branch to provide for payment of jury

Jury & Witness Fee Rev Fund Detail

Object Class	FY 2022 Actuals	FY 2023 Current Year Budget Estimate	FY 2024 Total Department Request	FY 2024 Total Governor's Recommended
Resources				
Balance Brought Forward (Funds)	2,861,674	2,670,522	2,153,023	1,961,871
Adjustment to Balance Forward	567	0	0	0
Intra State Receipts	3,600,000	3,600,000	3,600,000	3,600,000
Other	0	1,000	1,000	1,000
Total Jury & Witness Fee Rev Fund	6,462,241	6,271,522	5,754,023	5,562,871
Expenditures				
Personal Services-Salaries	156,811	176,431	176,431	176,431
Postage	98,050	100,000	100,000	100,000
Professional & Scientific Services	4,150	140,452	140,452	140,452
Outside Services	904,244	1,045,021	1,045,021	1,045,021
Reimbursement to Other Agencies	17	1,000	1,000	1,000
State Aid	2,596,350	2,796,747	2,796,747	2,796,747
Balance Carry Forward (Funds)	2,670,522	1,961,871	1,444,372	1,253,220
Gov Fund Type Transfers - Other Agencies Services	32,097	50,000	50,000	50,000
Total Jury & Witness Fee Rev Fund	6,462,241	6,271,522	5,754,023	5,562,871

Judicial Retirement Fund

Fund Description

This account receives employee and state contributions, and earned interest.

Judicial Retirement Fund Detail

Object Class	FY 2022 Actuals	FY 2023 Current Year Budget Estimate	FY 2024 Total Department Request	FY 2024 Total Governor's Recommended
Resources				
Balance Brought Forward (Funds)	192,330,105	209,782,702	197,786,570	215,239,167
Interest	17,113,184	5,800,000	5,800,000	5,800,000
Dividends	4,240,435	1,300,000	1,300,000	1,300,000
Fees, Licenses & Permits	0	10	10	10
Refunds & Reimbursements	0	10	10	10
Payroll Deductions	12,371,392	11,500,000	11,500,000	11,500,000
Total Judicial Retirement Fund	226,055,116	228,382,722	216,386,590	233,839,187
Expenditures				
Professional & Scientific Services	2,266	500	500	500
Reimbursement to Other Agencies	4,433	4,000	4,000	4,000
ITS Reimbursements	1,835	0	0	0
Other Expense & Obligations	16,263,880	13,138,955	13,138,955	13,138,955
Balance Carry Forward (Funds)	209,782,702	215,239,167	203,243,035	220,695,632
Gov Fund Type Transfers - Other Agencies Services	0	100	100	100
Total Judicial Retirement Fund	226,055,116	228,382,722	216,386,590	233,839,187