

Governor's Office of Drug Control Policy Budgets

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Governor's Office of Drug Control Policy

Mission Statement

To coordinate substance use related criminal justice resourcing and policy development.

Description

The Office of the Drug Policy Coordinator, established in Chapter 80E of the Code of Iowa, directs the Governor's Office of Drug Control Policy (ODCP); coordinates and monitors all statewide counter-drug efforts, substance abuse treatment grants and programs, substance abuse prevention and education programs; and engages in other related activities involving the Departments of public safety, corrections, education, public health and human services. The coordinator assists in the development of local and community strategies to fight substance abuse, including local law enforcement, education, and treatment activities. The Drug Policy Coordinator serves as chairperson to the Drug Policy Advisory Council, which includes the directors of the Departments of corrections, education, public health, public safety,

human services, division of criminal and juvenile justice planning, and human rights, a prosecuting attorney, substance abuse treatment specialist, substance abuse prevention specialist, substance abuse treatment program director, judge, and one representative each from the Iowa Association of Chiefs of Police and Peace Officers, the Iowa State Police Association, and the Iowa State Sheriff's and Deputies' Association. The council makes policy recommendations related to substance abuse education, prevention, treatment, and drug enforcement. The Council and the Coordinator oversee the development and implementation of a comprehensive Statewide Drug Control Strategy. The ODCP administers federal grant programs to improve the criminal justice system by supporting drug enforcement, substance abuse prevention and offender treatment programs across the state. The ODCP prepares and submits the Iowa Drug and Violent Crime Control Strategy, provides technical assistance to state and local agencies, as well as program evaluation and grants management.

Performance Measures

Measure	FY 2022 Actuals Achieved	FY 2023 Current Year Budget Estimate Target	FY 2024 Total Department Request Target	FY 2024 Total Governor's Recommended Target
% Drug Affected Offenders Complete ODCP Funded Sub Abuse Tx	72	85	85	85
Percent of Iowa Counties Served by Drug Task Forces	63	70	70	70
Percent of DPAC Agencies Coordinated	100	100	100	100
% Projects Monitored - Effectiveness & Financial Compliance	100	100	100	100
Number Clandestine Methamphetamine Lab Incidents Statewide	11	25	25	25
Percent of Pharmacy Participants in PSE Tracking System	100	100	100	100
Number of Blocked Illegal PSE Purchase Attempts	15,956	15,000	15,000	15,000
Percent of Grants Managed Electronically	100	100	100	100
Number of Crime Organizations Disrupted	269	300	300	300
Amount in Tons of Illicit Drugs Seized	1.76	1.5	1.5	1.5
Number Firearms Seized by Drug Task Forces	908	1,000	1,000	1,000

Financial Summary

Object Category	FY 2022	FY 2023	FY 2024	FY 2024
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
Resources				
State Appropriations	239,271	239,271	239,271	249,219
Receipts from Other Entities	1,756,750	8,945,486	8,514,254	8,514,254
Interest, Dividends, Bonds & Loans	13,656	37,000	36,000	36,000
Refunds & Reimbursements	(90)	1,346	0	0
Miscellaneous	184,810	190,000	190,000	190,000
Beginning Balance and Adjustments	6,626,040	3,565,025	0	3,252,809
Total Resources	8,820,437	12,978,127	8,979,525	12,242,282
Expenditures				
Personal Services	482,914	490,527	490,527	490,527
Travel & Subsistence	7,506	(3,942)	3,505	3,505
Supplies & Materials	118,286	190,641	190,641	190,641
Contractual Services and Transfers	4,620,432	9,013,637	8,293,348	8,303,296
Equipment & Repairs	26,273	34,454	1,502	1,502
Claims & Miscellaneous	0	2	2	2
Balance Carry Forward	3,565,025	3,252,809	0	3,252,809
Total Expenditures	8,820,437	12,978,128	8,979,525	12,242,282
Full Time Equivalents	4	4	4	4

Appropriations from General Fund

Appropriations	FY 2022	FY 2023	FY 2024	FY 2024
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
Drug Policy Coordinator	239,271	239,271	239,271	249,219
Total Office of Drug Control Policy	239,271	239,271	239,271	249,219

Appropriations Detail

Drug Policy Coordinator

General Fund

Appropriation Description

This appropriation funds the general office operations of the Governor's Office of Drug Control Policy. The

general office includes the coordinator's office, the Drug Policy Advisory Council, Iowa's Drug Control Strategy, Iowa's Drug and Violent Crime Control Strategy to the US Department of Justice, administration of federal grant programs to improve the criminal justice system, to provide leadership, guidance, coordination of effort, procurement and allocation of resources, and policy and program development.

Drug Policy Coordinator Financial Summary

Object Class	FY 2022 Actuals	FY 2023 Current Year Budget Estimate	FY 2024 Total Department Request	FY 2024 Total Governor's Recommended
Resources				
Balance Brought Forward (Approps)	0	0	0	1,346
Appropriation	239,271	239,271	239,271	249,219
Federal Support	151,162	160,281	160,281	160,281
Intra State Receipts	144,855	150,768	150,768	150,768
Gov Fund Type Transfers - Other Agencies	32,831	21,716	0	0
Refunds & Reimbursements	0	1,346	0	0
Total Resources	568,118	573,382	550,320	561,614
Expenditures				
Personal Services-Salaries	482,914	490,527	490,527	490,527
Personal Travel In State	3,721	501	501	501
State Vehicle Operation	955	1,001	1,001	1,001
Depreciation	0	2	2	2
Personal Travel Out of State	0	1,001	1,001	1,001
Office Supplies	1,537	251	251	251
Equipment Maintenance Supplies	0	76	76	76
Other Supplies	0	2	2	2
Printing & Binding	0	301	301	301
Postage	356	11	11	11
Communications	3,289	2,835	2,835	2,835
Outside Services	17,383	18,501	18,501	18,501
Intra-State Transfers	1,893	10,001	10,001	10,001
Outside Repairs/Service	1,563	1,201	1,201	1,201
Auditor of State Reimbursements	0	251	251	251
Reimbursement to Other Agencies	12,889	9,701	9,701	9,701
ITS Reimbursements	9,323	8,351	8,351	18,299
Workers Comp. Reimbursement	0	2	2	2
IT Outside Services	1,311	13,674	0	0
Gov Fund Type Transfers - Auditor of State Services	645	300	300	300
Gov Fund Type Transfers - Other Agencies Services	4,065	4,000	4,000	4,000
Office Equipment	0	8,042	0	0
Equipment - Non-Inventory	0	1	1	1
IT Equipment	26,273	1,501	1,501	1,501
Other Expense & Obligations	0	2	2	2
Balance Carry Forward (Approps)	0	1,346	0	1,346
Total Expenditures	568,118	573,382	550,320	561,614

Fund Detail

Governor's Office of Drug Control Policy Fund Detail

Funds	FY 2022 Actuals	FY 2023 Current Year Budget Estimate	FY 2024 Total Department Request	FY 2024 Total Governor's Recommended
Office of Drug Control Policy	8,252,319	12,404,746	8,429,205	11,680,668
Dare Surcharge	184,810	258,417	190,000	258,417
DFC Interest	23	0	0	0
PFS Fund	29,303	82,500	44,000	46,500
Local Law Enforcement Grants	1,198,229	2,168,471	2,043,470	2,043,470
LLEBG/RSAT Grant	185,224	533,614	464,000	464,000
Byrne/JAG	6,654,729	9,361,744	5,687,735	8,868,281

DFC Interest

Fund Description

This fund receives interest on federal monies available to local units of government for the purpose of drug free communities

DFC Interest Detail

Object Class	FY 2022 Actuals	FY 2023 Current Year Budget Estimate	FY 2024 Total Department Request	FY 2024 Total Governor's Recommended
Resources				
Balance Brought Forward (Funds)	23	0	0	0
Total DFC Interest	23	0	0	0
Expenditures				
Outside Services	23	0	0	0
Total DFC Interest	23	0	0	0

PFS Fund

Fund Description

Federal dollars coming from IDPH

PFS Fund Detail

Object Class	FY 2022 Actuals	FY 2023 Current Year Budget Estimate	FY 2024 Total Department Request	FY 2024 Total Governor's Recommended
Resources				
Balance Brought Forward (Funds)	0	2,500	0	2,500
Gov Fund Type Transfers - Other Agencies	29,303	80,000	44,000	44,000
Total PFS Fund	29,303	82,500	44,000	46,500
Expenditures				
Outside Services	26,803	80,000	44,000	44,000
Balance Carry Forward (Funds)	2,500	2,500	0	2,500
Total PFS Fund	29,303	82,500	44,000	46,500

Local Law Enforcement Grants

Fund Description

This account receives federal grant moneys to be used to pay contracted agencies.

Local Law Enforcement Grants Detail

Object Class	FY 2022 Actuals	FY 2023 Current Year Budget Estimate	FY 2024 Total Department Request	FY 2024 Total Governor's Recommended
Resources				
Balance Brought Forward (Funds)	0	(26,438)	0	0
Federal Support	1,040,784	2,118,470	2,043,470	2,043,470
Gov Fund Type Transfers - Other Agencies	157,445	76,439	0	0
Total Local Law Enforcement Grants	1,198,229	2,168,471	2,043,470	2,043,470
Expenditures				
Personal Travel In State	1,625	(130,000)	0	0
Outside Services	967,956	566,201	481,200	481,200
Intra-State Transfers	0	1,327,270	1,327,270	1,327,270
Balance Carry Forward (Funds)	(26,438)	0	0	0
IT Equipment	0	25,000	0	0
Gov Fund Type Transfers - Other Agencies Services	255,087	380,000	235,000	235,000
Total Local Law Enforcement Grants	1,198,229	2,168,471	2,043,470	2,043,470

Byrne/JAG

for the purpose of reducing crime and improving public safety.

Fund Description

This fund receives federal, state and local monies to make funding available to local units of government

Byrne/JAG Detail

Object Class	FY 2022 Actuals	FY 2023 Current Year Budget Estimate	FY 2024 Total Department Request	FY 2024 Total Governor's Recommended
Resources				
Balance Brought Forward (Funds)	6,626,017	3,520,546	0	3,180,546
Federal Support	13,254	5,651,735	5,651,735	5,651,735
Intra State Receipts	1,893	152,463	0	0
Interest	13,656	37,000	36,000	36,000
Refunds & Reimbursements	(90)	0	0	0
Total Byrne/JAG	6,654,729	9,361,744	5,687,735	8,868,281
Expenditures				
Personal Travel In State	149	0	0	0
Personal Travel Out of State	1,056	122,553	0	0
Outside Services	2,961,180	2,941,798	2,741,368	2,741,368
Intra-State Transfers	144,855	2,931,367	2,931,367	2,931,367
Office Equipment	0	(90)	0	0
Balance Carry Forward (Funds)	3,520,546	3,180,546	0	3,180,546
Gov Fund Type Transfers - Other Agencies Services	26,943	185,570	15,000	15,000
Total Byrne/JAG	6,654,729	9,361,744	5,687,735	8,868,281