

FY 2024 AEA Enrollments and Cost - Preliminary - 3.0% of Growth - \$7.5 million Reduction

AEA	AEA Name	Special Ed	Budget	Weighted	Nonpublic	Shared-Time	Media/Ed	Support Cost	Media Cost	Ed Cost
		Weights	Enrollment	Enrollment			Served	PP	PP	PP
01	Keystone AEA 1	4,389.61	27,827.9	32,217.51	3,727	15.7	31,540	348.14	62.44	69.56
05	Prairie Lakes AEA 8	4,071.59	30,049.2	34,120.79	1,962	23.6	31,989	343.89	62.52	70.03
07	Central Rivers	9,430.64	61,183.6	70,614.24	3,223	36.6	64,374	337.26	62.47	69.65
09	Mississippi Bend AEA 9	6,571.00	45,239.7	51,810.70	2,989	5.0	48,224	334.90	61.98	67.73
10	Grant Wood AEA 10	8,446.91	69,432.1	77,879.01	4,286	25.5	73,695	332.98	62.16	68.33
11	Heartland AEA 11	19,094.84	142,154.8	161,249.64	9,930	85.1	152,000	325.88	62.04	68.15
12	Northwest AEA	5,850.88	39,907.6	45,758.48	5,387	42.3	45,252	340.52	62.45	69.93
13	Green Hills AEA 13	6,034.71	36,818.9	42,853.61	1,034	4.6	37,852	333.94	62.17	68.73
15	Great Prairie AEA 15	4,768.12	33,861.7	38,629.82	1,154	13.3	35,004	331.30	62.14	68.30
		68,658.30	486,475.5	555,133.80	33,692	251.7	519,930			

AEA	AEA Name	Teach Sal	Prof Dev Cost	Spec ED	Spec Ed	Special Ed	Media	Education	Sharing
		Cost PP	PP	Support	Adjust	Total Cost	Services	Services	Operations
01	Keystone AEA 1	34.47	3.74	11,216,201	10,552	11,226,753	1,969,358	2,193,922	30,001
05	Prairie Lakes AEA 8	36.43	4.33	11,733,799	73,537	11,807,336	1,999,952	2,240,189	0
07	Central Rivers	41.70	4.80	23,815,358	120,469	23,935,827	4,021,446	4,483,647	30,001
09	Mississippi Bend AEA 9	30.77	3.61	17,351,403	103,802	17,455,205	2,988,923	3,266,212	0
10	Grant Wood AEA 10	31.52	3.67	25,932,153	80,473	26,012,626	4,580,882	5,035,582	30,001
11	Heartland AEA 11	27.75	3.48	52,548,033	23,368	52,571,401	9,430,082	10,358,799	0
12	Northwest AEA	34.31	4.09	15,581,675	31,999	15,613,674	2,825,990	3,164,474	30,001
13	Green Hills AEA 13	34.29	3.70	14,310,536	49,638	14,360,174	2,353,258	2,601,568	30,002
15	Great Prairie AEA 15	33.30	3.65	12,798,057	84,859	12,882,916	2,175,147	2,390,777	30,000
				185,287,215	578,697	185,865,912	32,345,038	35,735,170	180,006

AEA	AEA Name	Teacher	Professional	Subtotal	Prorata	Total Budget	State Aid	Property Tax
		Salary	Development					
		Supplement	Supplement	Budget	Reduction			
01	Keystone AEA 1	1,110,571	120,492	16,651,097	537,076	16,114,021	9,222,159	6,891,862
05	Prairie Lakes AEA 8	1,244,494	147,912	17,439,883	571,536	16,868,347	9,828,761	7,039,586
07	Central Rivers	2,948,173	339,341	35,758,435	1,051,119	34,707,316	20,902,038	13,805,278
09	Mississippi Bend AEA 9	1,594,724	187,094	25,492,158	767,782	24,724,376	14,692,058	10,032,318
10	Grant Wood AEA 10	2,456,867	286,050	38,402,008	963,257	37,438,751	22,363,505	15,075,246
11	Heartland AEA 11	4,475,270	561,231	77,396,783	1,693,567	75,703,216	45,912,841	29,790,375
12	Northwest AEA	1,570,341	187,192	23,391,672	648,300	22,743,372	13,212,731	9,530,641
13	Green Hills AEA 13	1,471,486	158,737	20,975,225	656,548	20,318,677	12,310,745	8,007,932
15	Great Prairie AEA 15	1,289,025	141,245	18,909,110	610,815	18,298,295	11,041,629	7,256,666
		18,160,951	2,129,294	274,416,371	7,500,000	266,916,371	159,486,467	107,429,904