SENATE/HOUSE FILE _____

BY (PROPOSED GOVERNOR BUDGET BILL)

A BILL FOR

- 1 An Act relating to appropriations to the justice system
- 2 following state government realignment, providing for
- 3 properly related matters, and including effective date
- 4 provisions.
- 5 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF IOWA:

| 1 | DIVISION I |
|-----|---|
| 2 | FY 2023-2024 APPROPRIATIONS |
| 3 | Section 1. DEPARTMENT OF JUSTICE. |
| 4 | 1. There is appropriated from the general fund of the state |
| 5 | to the department of justice for the fiscal year beginning July |
| 6 | 1, 2023, and ending June 30, 2024, the following amounts, or |
| 7 | so much thereof as is necessary, to be used for the purposes |
| 8 | designated: |
| 9 | a. For the general office of attorney general for |
| 10 | salaries, support, maintenance, and miscellaneous purposes, |
| 11 | including the prosecuting attorneys training program, matching |
| 12 | funds for federal violence against women grant programs, |
| 13 | victim assistance grants, the office of drug control policy |
| 14 | prosecuting attorney program, and odometer fraud enforcement: |
| 15 | \$ 6,999,860 |
| 16 | As a condition of receiving the appropriation provided |
| 17 | in this lettered paragraph, the department of justice shall |
| 18 | maintain a record of the estimated time incurred representing |
| 19 | each agency or department. |
| 20 | The general office of attorney general may temporarily |
| 21 | exceed and draw more than the amount appropriated in this |
| 22 | lettered paragraph and incur a negative cash balance as long |
| 23 | as there are receivables equal to or greater than the negative |
| 24 | balances and the amount appropriated in this lettered paragraph |
| 25 | is not exceeded at the close of the fiscal year. |
| 26 | b. For victim assistance grants: |
| 27 | \$ 5,016,708 |
| 28 | The moneys appropriated in this lettered paragraph shall be |
| 29 | used to provide grants to care providers providing services to |
| 30 | crime victims of domestic abuse or to crime victims of rape and |
| 31 | sexual assault. |
| 32 | The balance of the victim compensation fund established |
| 33 | in section 915.94 may be used to provide salary and support |
| 3 4 | of not more than 24.00 full-time equivalent positions and to |
| 35 | provide maintenance for the victim compensation functions |

as/ns

1 of the department of justice. In addition, 7.00 full-time

- 2 equivalent positions are authorized and shall be used by the
- 3 department of justice to employ one accountant and four program
- 4 planners. The department of justice may employ the additional
- 5 7.00 full-time equivalent positions authorized pursuant to
- 6 this paragraph that are in excess of the number of full-time
- 7 equivalent positions authorized only if the department
- 8 of justice receives sufficient federal moneys to maintain
- 9 employment for the additional full-time equivalent positions
- 10 during the current fiscal year.
- 11 The department of justice shall transfer at least \$150,000
- 12 from the victim compensation fund established in section 915.94
- 13 to the victim assistance grant program established in section
- 14 13.31.
- Notwithstanding section 8.33, moneys appropriated in this
- 16 lettered paragraph that remain unencumbered or unobligated at
- 17 the close of the fiscal year shall not revert but shall remain
- 18 available for expenditure for the purposes designated until the
- 19 close of the succeeding fiscal year.
- 20 c. For legal services for persons in poverty grants as
- 21 provided in section 13.34:
- 22 \$ 2,634,601
- d. To improve the department of justice's cybersecurity and
- 24 technology infrastructure:
- 25 \$ 202,060
- 26 2. a. The department of justice, in submitting budget
- 27 estimates for the fiscal year beginning July 1, 2024, pursuant
- 28 to section 8.23, shall include a report of funding from sources
- 29 other than amounts appropriated directly from the general fund
- 30 of the state to the department of justice or to the office of
- 31 consumer advocate. These funding sources shall include but
- 32 are not limited to reimbursements from other state agencies,
- 33 commissions, boards, or similar entities, and reimbursements
- 34 from special funds or internal accounts within the department
- 35 of justice. The department of justice shall also report actual

- 1 reimbursements for the fiscal year beginning July 1, 2022,
- 2 and actual and expected reimbursements for the fiscal year
- 3 beginning July 1, 2023.
- 4 b. The department of justice shall include the report
- 5 required under paragraph "a", as well as information regarding
- 6 any revisions occurring as a result of reimbursements actually
- 7 received or expected at a later date, in a report to the
- 8 general assembly. The department of justice shall submit the
- 9 report on or before January 15, 2024.
- 10 3. a. The department of justice shall fully reimburse
- 11 the costs and necessary related expenses incurred by the Iowa
- 12 law enforcement academy to continue to employ one additional
- 13 instructor position who shall provide training for human
- 14 trafficking-related issues throughout the state.
- 15 b. The department of justice shall obtain the moneys
- 16 necessary to reimburse the Iowa law enforcement academy to
- 17 employ such an instructor from unrestricted moneys from either
- 18 the victim compensation fund established in section 915.94
- 19 or the human trafficking victim fund established in section
- 20 915.95.
- 21 Sec. 2. OFFICE OF CONSUMER ADVOCATE. There is appropriated
- 22 from the commerce revolving fund created in section 546.12 to
- 23 the office of consumer advocate of the department of justice
- 24 for the fiscal year beginning July 1, 2023, and ending June 30,
- 25 2024, the following amount, or so much thereof as is necessary,
- 26 to be used for the purposes designated:
- 27 For salaries, support, maintenance, and miscellaneous
- 28 purposes:
- 29 \$ 3,378,093
- 30 Sec. 3. DEPARTMENT OF CORRECTIONS FACILITIES.
- 31 1. There is appropriated from the general fund of the state
- 32 to the department of corrections for the fiscal year beginning
- 33 July 1, 2023, and ending June 30, 2024, the following amounts,
- 34 or so much thereof as is necessary, to be used for the purposes
- 35 designated:

| 1 | a. For the operation of the Fort Madison correctional |
|------------|---|
| 2 | facility, including salaries, support, maintenance, and |
| 3 | miscellaneous purposes: |
| 4 | \$ 44,192,771 |
| 5 | b. For the operation of the Anamosa correctional facility, |
| 6 | including salaries, support, maintenance, and miscellaneous |
| 7 | purposes: |
| 8 | \$ 37,022,808 |
| 9 | c. For the operation of the Oakdale correctional facility, |
| 10 | including salaries, support, maintenance, and miscellaneous |
| 11 | purposes: |
| 12 | \$ 56,368,832 |
| 13 | d. For the Oakdale correctional facility for |
| 14 | department-wide institutional pharmaceuticals and miscellaneous |
| 15 | purposes: |
| 16 | \$ 9,550,417 |
| 17 | e. For the operation of the Newton correctional facility, |
| 18 | including salaries, support, maintenance, and miscellaneous |
| 19 | purposes: |
| 20 | \$ 30,437,665 |
| 21 | f. For the operation of the Mount Pleasant correctional |
| 22 | facility, including salaries, support, maintenance, and |
| 23 | miscellaneous purposes: |
| | \$ 28,642,429 |
| 25 | g. For the operation of the Rockwell City correctional |
| 26 | facility, including salaries, support, maintenance, and |
| 27 | miscellaneous purposes: |
| 28 | \$ 11,090,142 |
| 29 | h. For the operation of the Clarinda correctional facility, |
| 30 | including salaries, support, maintenance, and miscellaneous |
| 31 | purposes: |
| 3 2 | \$ 27,355,684 |
| 33 | Moneys received by the department of corrections as |
| | reimbursement for services provided to the Clarinda youth |
| 35 | corporation are appropriated to the department and shall be |

| 1 | used for the purpose of operating the Clarinda correctional |
|----|---|
| 2 | facility. |
| 3 | i. For the operation of the Mitchellville correctional |
| 4 | facility, including salaries, support, maintenance, and |
| 5 | miscellaneous purposes: |
| 6 | \$ 24,946,721 |
| 7 | j. For the operation of the Fort Dodge correctional |
| 8 | facility, including salaries, support, maintenance, and |
| 9 | miscellaneous purposes: |
| 10 | \$ 32,742,479 |
| 11 | k. For reimbursement of counties for temporary confinement |
| 12 | of prisoners, as provided in sections 901.7, 904.908, and |
| 13 | 906.17, and for offenders confined pursuant to section 904.513: |
| 14 | \$ 1,195,319 |
| 15 | 1. For federal prison reimbursement, reimbursements for |
| 16 | out-of-state placements, and miscellaneous contracts: |
| 17 | \$ 234,411 |
| 18 | 2. The department of corrections shall use moneys |
| 19 | appropriated in subsection 1 to continue to contract for the |
| 20 | services of a Muslim imam and a Native American spiritual |
| 21 | leader. |
| 22 | Sec. 4. DEPARTMENT OF CORRECTIONS — ADMINISTRATION. |
| | There is appropriated from the general fund of the state to the |
| | department of corrections for the fiscal year beginning July |
| | 1, 2023, and ending June 30, 2024, the following amounts, or |
| | so much thereof as is necessary, to be used for the purposes |
| | designated: |
| 28 | 1. For general administration, including salaries and the |
| 29 | adjustment of salaries throughout the department, support, |
| | maintenance, employment of an education director to administer |
| | a centralized education program for the correctional system, |
| | and miscellaneous purposes: |
| 33 | \$ 6,313,331 |
| 34 | a. It is the intent of the general assembly that each |

35 lease negotiated by the department of corrections with a

1 private corporation for the purpose of providing private

- 2 industry employment of inmates in a correctional institution
- 3 shall prohibit the private corporation from utilizing inmate
- 4 labor for partisan political purposes for any person seeking
- 5 election to public office in this state and that a violation
- 6 of this requirement shall result in a termination of the lease
- 7 agreement.
- 8 b. It is the intent of the general assembly that as a
- 9 condition of receiving the appropriation provided in this
- 10 subsection the department of corrections shall not enter into
- 11 a lease or contractual agreement pursuant to section 904.809
- 12 with a private corporation for the use of building space for
- 13 the purpose of providing inmate employment without providing
- 14 that the terms of the lease or contract establish safeguards to
- 15 restrict, to the greatest extent feasible, access by inmates
- 16 working for the private corporation to personal identifying
- 17 information of citizens.
- 18 2. For educational programs for inmates at state penal
- 19 institutions:
- 20 \$ 2,608,109
- 21 a. To maximize the funding for educational programs,
- 22 the department shall establish guidelines and procedures to
- 23 prioritize the availability of educational and vocational
- 24 training for inmates based upon the goal of facilitating an
- 25 inmate's successful release from the correctional institution.
- 26 b. The director of the department of corrections may
- 27 transfer moneys from Iowa prison industries and the canteen
- 28 operating funds established pursuant to section 904.310, for
- 29 use in educational programs for inmates.
- 30 c. Notwithstanding section 8.33, moneys appropriated in
- 31 this subsection that remain unencumbered or unobligated at the
- 32 close of the fiscal year shall not revert but shall remain
- 33 available to be used only for the purposes designated in this
- 34 subsection until the close of the succeeding fiscal year.
- 35 3. For the development and operation of the Iowa corrections

| 1 | offender network (ICON) data system: |
|----|---|
| 2 | \$ 2,000,000 |
| 3 | 4. For offender mental health and substance abuse |
| 4 | treatment: |
| 5 | \$ 28,065 |
| 6 | 5. For department-wide duties, including operations, costs, |
| 7 | and miscellaneous purposes: |
| 8 | \$ 11,897,254 |
| 9 | Sec. 5. JUDICIAL DISTRICT DEPARTMENTS OF CORRECTIONAL |
| 10 | SERVICES. |
| 11 | 1. There is appropriated from the general fund of the state |
| 12 | to the department of corrections for the fiscal year beginning |
| 13 | July 1, 2023, and ending June 30, 2024, for salaries, support, |
| 14 | maintenance, and miscellaneous purposes, the following amounts, |
| 15 | or so much thereof as is necessary, to be used for the purposes |
| 16 | designated: |
| 17 | a. For the first judicial district department of |
| 18 | correctional services: |
| 19 | \$ 16,207,339 |
| 20 | It is the intent of the general assembly that the first |
| 21 | judicial district department of correctional services maintains |
| 22 | the drug courts operated by the district department. |
| 23 | b. For the second judicial district department of |
| 24 | correctional services: |
| 25 | \$ 12,789,649 |
| 26 | It is the intent of the general assembly that the second |
| 27 | judicial district department of correctional services maintains |
| 28 | two drug courts to be operated by the district department. |
| 29 | c. For the third judicial district department of |
| 30 | correctional services: |
| 31 | \$ 7,710,790 |
| 32 | d. For the fourth judicial district department of |
| 33 | correctional services: |
| 34 | , ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,, |
| 35 | e. For the fifth judicial district department of |

| 1 | correctional services, including funding for electronic |
|----|---|
| 2 | monitoring devices for use on a statewide basis: |
| 3 | \$ 23,440,024 |
| 4 | It is the intent of the general assembly that the fifth |
| 5 | judicial district department of correctional services maintains |
| 6 | the drug court operated by the district department. |
| 7 | f. For the sixth judicial district department of |
| 8 | correctional services: |
| 9 | \$ 16,755,370 |
| 10 | It is the intent of the general assembly that the sixth |
| 11 | judicial district department of correctional services maintains |
| 12 | the drug court operated by the district department. |
| 13 | g. For the seventh judicial district department of |
| 14 | correctional services: |
| 15 | \$ 9,672,851 |
| 16 | It is the intent of the general assembly that the seventh |
| 17 | judicial district department of correctional services maintains |
| 18 | the drug court operated by the district department. |
| 19 | h. For the eighth judicial district department of |
| | correctional services: |
| 21 | \$ 9,238,778 |
| 22 | Each judicial district department of correctional |
| | services, within the moneys available, shall continue programs |
| | and plans established within that district to provide for |
| | intensive supervision, sex offender treatment, diversion of |
| | low-risk offenders to the least restrictive sanction available, |
| 27 | job development, and expanded use of intermediate criminal |
| 28 | sanctions. |
| 29 | 3. Each judicial district department of correctional |
| 30 | - |
| | chapter 901B. The alternatives to prison shall ensure public |
| | safety while providing maximum rehabilitation to the offender. |
| | A judicial district department of correctional services may |
| | also establish a day program. |
| 35 | 4. The office of drug control policy of the department |

1 of public safety shall consider federal grants made to the

- 2 department of corrections for the benefit of each of the eight
- 3 judicial district departments of correctional services as local
- 4 government grants, as defined pursuant to federal regulations.
- 5. The department of corrections shall continue to contract
- 6 with a judicial district department of correctional services to
- 7 provide for the rental of electronic monitoring equipment which
- 8 shall be available statewide.
- 9 6. The public safety assessment shall not be utilized
- 10 in pretrial hearings when determining whether to detain or
- 11 release a defendant before trial, and the use of the public
- 12 safety assessment pilot program shall be terminated as of the
- 13 effective date of this subsection, until such time the use of
- 14 the public safety assessment has been specifically authorized
- 15 by the general assembly.
- 16 Sec. 6. DEPARTMENT OF CORRECTIONS REALLOCATION OF
- 17 APPROPRIATIONS. Notwithstanding section 8.39, within the
- 18 moneys appropriated in this division of this Act to the
- 19 department of corrections, the department may reallocate the
- 20 moneys appropriated and allocated as necessary to best fulfill
- 21 the needs of the correctional institutions, administration
- 22 of the department, and the judicial district departments of
- 23 correctional services. However, in addition to complying with
- 24 the requirements of sections 904.116 and 905.8 and providing
- 25 notice to the legislative services agency, the department
- 26 of corrections shall also provide notice to the department
- 27 of management, prior to the effective date of the revision
- 28 or reallocation of an appropriation made pursuant to this
- 29 section. The department of corrections shall not reallocate an
- 30 appropriation or allocation for the purpose of eliminating any
- 31 program.
- 32 Sec. 7. INTENT REPORTS.
- 33 1. The department of corrections, in cooperation with
- 34 townships, the Iowa cemetery associations, and other nonprofit
- 35 or governmental entities, may use inmate labor during the

1 fiscal year beginning July 1, 2023, to restore or preserve

- 2 rural cemeteries and historical landmarks. The department, in
- 3 cooperation with the counties, may also use inmate labor to
- 4 clean up roads, major water sources, and other water sources
- 5 around the state.
- 6 2. On a quarterly basis, the department shall provide
- 7 a status report regarding private-sector employment to the
- 8 general assembly beginning on July 1, 2023. The report shall
- 9 include the number of offenders employed in the private sector,
- 10 the combined number of hours worked by the offenders, the
- 11 total amount of allowances, and the distribution of allowances
- 12 pursuant to section 904.702, including any moneys deposited in
- 13 the general fund of the state.
- 14 Sec. 8. ELECTRONIC MONITORING REPORT. The department of
- 15 corrections shall submit a report on electronic monitoring
- 16 to the general assembly by January 15, 2024. The report
- 17 shall specifically address the number of persons being
- 18 electronically monitored and break down the number of persons
- 19 being electronically monitored by offense committed. The
- 20 report shall also include a comparison of any data from the
- 21 prior fiscal year with the current fiscal year.
- 22 Sec. 9. STATE AGENCY PURCHASES FROM PRISON INDUSTRIES.
- 23 l. As used in this section, unless the context otherwise
- 24 requires, "state agency" means the government of the state
- 25 of Iowa, including but not limited to all executive branch
- 26 departments, agencies, boards, bureaus, and commissions, the
- 27 judicial branch, the general assembly and all legislative
- 28 agencies, institutions within the purview of the state board of
- 29 regents, and any corporation whose primary function is to act
- 30 as an instrumentality of the state.
- 31 2. State agencies are encouraged to purchase products from
- 32 Iowa state industries, as defined in section 904.802, when
- 33 purchases are required and the products are available from
- 34 Iowa state industries. State agencies shall obtain bids from
- 35 Iowa state industries for purchases of office furniture during

- 1 the fiscal year beginning July 1, 2023, exceeding \$5,000 or
- 2 in accordance with applicable administrative rules related to
- 3 purchases for the agency.
- 4 Sec. 10. IOWA LAW ENFORCEMENT ACADEMY.
- 5 l. There is appropriated from the general fund of the
- 6 state to the Iowa law enforcement academy for the fiscal year
- 7 beginning July 1, 2023, and ending June 30, 2024, the following
- 8 amount, or so much thereof as is necessary, to be used for the
- 9 purposes designated:
- 10 a. For salaries, support, maintenance, and miscellaneous
- 11 purposes, including jailer training and technical assistance:
- 12 \$ 1,238,504
- 13 b. The Iowa law enforcement academy may temporarily exceed
- 14 and draw more than the amount appropriated in this subsection
- 15 and incur a negative cash balance as long as there are
- 16 receivables equal to or greater than the negative balance and
- 17 the amount appropriated in this subsection is not exceeded at
- 18 the close of the fiscal year.
- 19 2. The Iowa law enforcement academy may select at least
- 20 five automobiles of the department of public safety, division
- 21 of state patrol, prior to turning over the automobiles to
- 22 the department of administrative services to be disposed
- 23 of by public auction, and the Iowa law enforcement academy
- 24 may exchange any automobile owned by the academy for each
- 25 automobile selected if the selected automobile is used in
- 26 training law enforcement officers at the academy. However, any
- 27 automobile exchanged by the academy shall be substituted for
- 28 the selected vehicle of the department of public safety and
- 29 sold by public auction with the receipts being deposited in the
- 30 depreciation fund maintained pursuant to section 8A.365 to the
- 31 credit of the department of public safety, division of state
- 32 patrol.
- 33 3. The Iowa law enforcement academy shall provide training
- 34 for domestic abuse and human trafficking-related issues
- 35 throughout the state. The training shall be offered at no

- 1 cost to the attendees and the training shall not replace any
- 2 existing domestic abuse or human trafficking training offered
- 3 by the academy.
- 4 Sec. 11. STATE PUBLIC DEFENDER.
- 5 l. There is appropriated from the general fund of the state
- 6 to the office of the state public defender of the department
- 7 of inspections and appeals for the fiscal year beginning July
- 8 1, 2023, and ending June 30, 2024, the following amounts, or
- 9 so much thereof as is necessary, to be used for the purposes
- 10 designated:
- 11 a. For salaries, support, maintenance, and miscellaneous
- 12 purposes:
- 13 \$ 30,068,203
- 14 b. For payments on behalf of eligible adults and juveniles
- 15 from the indigent defense fund, in accordance with section
- 16 815.11:
- 17 \$ 42,160,374
- 18 2. Moneys received by the office of the state public
- 19 defender pursuant to Tit. IV-E of the federal Social Security
- 20 Act remaining unencumbered and unobligated at the end of the
- 21 fiscal year shall not revert but shall be transferred to the
- 22 Tit. IV-E juvenile justice improvement fund created in 2022
- 23 Iowa Acts, chapter 1146, section 11, subsection 3, to remain
- 24 available for expenditure by the office of the state public
- 25 defender in succeeding fiscal years for the purposes allowed by
- 26 Tit. IV-E of the federal Social Security Act.
- 27 Sec. 12. BOARD OF PAROLE. There is appropriated from the
- 28 general fund of the state to the board of parole for the fiscal
- 29 year beginning July 1, 2023, and ending June 30, 2024, the
- 30 following amount, or so much thereof as is necessary, to be
- 31 used for the purposes designated:
- 32 For salaries, support, maintenance, and miscellaneous
- 33 purposes:
- 34 \$ 1,517,894
- 35 Sec. 13. DEPARTMENT OF PUBLIC DEFENSE.

- 1 l. There is appropriated from the general fund of the
- 2 state to the department of public defense, for the fiscal year
- 3 beginning July 1, 2023, and ending June 30, 2024, the following
- 4 amount, or so much thereof as is necessary, to be used for the
- 5 purposes designated:
- 6 For salaries, support, maintenance, and miscellaneous
- 7 purposes:
- 8 \$ 6,963,037
- 9 2. The department of public defense may temporarily exceed
- 10 and draw more than the amount appropriated in this section and
- 11 incur a negative cash balance as long as there are receivables
- 12 of federal funds equal to or greater than the negative balance
- 13 and the amount appropriated in this section is not exceeded at
- 14 the close of the fiscal year.
- 15 Sec. 14. DEPARTMENT OF HOMELAND SECURITY AND EMERGENCY
- 16 MANAGEMENT.
- 17 l. There is appropriated from the general fund of the state
- 18 to the department of homeland security and emergency management
- 19 for the fiscal year beginning July 1, 2023, and ending June 30,
- 20 2024, the following amount, or so much thereof as is necessary,
- 21 to be used for the purposes designated:
- 22 For salaries, support, maintenance, and miscellaneous
- 23 purposes:
- 24 \$ 2,439,389
- 25 2. The department of homeland security and emergency
- 26 management may temporarily exceed and draw more than the amount
- 27 appropriated in this section and incur a negative cash balance
- 28 as long as there are receivables of federal funds equal to or
- 29 greater than the negative balance and the amount appropriated
- 30 in this section is not exceeded at the close of the fiscal
- 31 year.
- 32 Sec. 15. DEPARTMENT OF PUBLIC SAFETY. There is appropriated
- 33 from the general fund of the state to the department of public
- 34 safety for the fiscal year beginning July 1, 2023, and ending
- 35 June 30, 2024, the following amounts, or so much thereof as is

| 1 | necessary, to be used for the purposes designated: |
|----|--|
| 2 | For administrative functions, including salaries and |
| 3 | the adjustment of salaries throughout the department, and the |
| 4 | criminal justice information system: |
| 5 | \$ 5,920,476 |
| 6 | 2. For the division of criminal investigation, including |
| 7 | the state's contribution to the peace officers' retirement, |
| 8 | accident, and disability system provided in chapter 97A in the |
| 9 | amount of the state's normal contribution rate, as defined in |
| 10 | section 97A.8, multiplied by the salaries for which the moneys |
| 11 | are appropriated, to meet federal fund matching requirements: |
| 12 | \$ 19,712,633 |
| 13 | 3. For the criminalistics laboratory fund created in |
| 14 | section 691.9: |
| 15 | \$ 650,000 |
| 16 | Notwithstanding section 8.33, moneys appropriated in this |
| 17 | subsection that remain unencumbered or unobligated at the close |
| 18 | of the fiscal year shall not revert but shall remain available |
| 19 | for expenditure for the purposes designated until the close of |
| 20 | the succeeding fiscal year. |
| 21 | 4. a. For the division of narcotics enforcement, including |
| 22 | the state's contribution to the peace officers' retirement, |
| | accident, and disability system provided in chapter 97A in the |
| | amount of the state's normal contribution rate, as defined in |
| 25 | section 97A.8, multiplied by the salaries for which the moneys |
| 26 | are appropriated, to meet federal fund matching requirements: |
| 27 | \$ 8,613,894 |
| 28 | b. For the division of narcotics enforcement for undercover |
| 29 | |
| 30 | \$ 209,042 |
| 31 | 5. For the division of state fire marshal, for fire |
| | protection services as provided through the state fire service |
| | and emergency response council as created in the department, |
| | and for the state's contribution to the peace officers' |
| 35 | retirement, accident, and disability system provided in chapter |

| 1 | 97A in the amount of the state's normal contribution rate, as |
|----|---|
| 2 | defined in section 97A.8, multiplied by the salaries for which |
| 3 | the moneys are appropriated: |
| 4 | \$ 3,230,743 |
| 5 | 6. For the division of state patrol, for salaries, support, |
| 6 | maintenance, workers' compensation costs, and miscellaneous |
| 7 | purposes, including the state's contribution to the peace |
| 8 | officers' retirement, accident, and disability system provided |
| 9 | in chapter 97A in the amount of the state's normal contribution |
| 10 | rate, as defined in section 97A.8, multiplied by the salaries |
| 11 | for which the moneys are appropriated: |
| 12 | \$ 87,066,931 |
| 13 | It is the intent of the general assembly that members of the |
| 14 | state patrol be assigned to patrol the highways and roads in |
| 15 | lieu of assignments for inspecting school buses for the school |
| 16 | districts. |
| 17 | 7. For deposit in the sick leave benefits fund established |
| 18 | in section 80.42 for all departmental employees eligible to |
| 19 | receive benefits for accrued sick leave under the collective |
| 20 | bargaining agreement: |
| 21 | \$ 279,517 |
| 22 | 8. For costs associated with the training and equipment |
| 23 | needs of volunteer fire fighters: |
| 24 | \$ 1,075,520 |
| 25 | Notwithstanding section 8.33, moneys appropriated in this |
| 26 | subsection that remain unencumbered or unobligated at the close |
| 27 | of the fiscal year shall not revert but shall remain available |
| 28 | for expenditure for the purposes designated in this subsection |
| 29 | until the close of the succeeding fiscal year. |
| 30 | 9. For the public safety interoperable and broadband |
| 31 | communications fund established in section 80.44: |
| 32 | \$ 115,661 |
| 33 | 10. For the office to combat human trafficking established |
| 34 | pursuant to section 80.45, including salaries, support, |
| 35 | maintenance, and miscellaneous purposes: |

| 1 | \$ 200,742 |
|----|--|
| 2 | <pre>11. For department-wide duties, including operations,</pre> |
| 3 | costs, and miscellaneous purposes: |
| 4 | \$ 5,336,923 |
| 5 | 12. For deposit in the public safety equipment fund |
| 6 | established in section 80.48 for the purchase, maintenance, and |
| 7 | replacement of equipment used by the department: |
| 8 | \$ 2,500,000 |
| 9 | 13. For the office of drug control policy, for salaries, |
| 10 | support, maintenance, and miscellaneous purposes, including |
| 11 | statewide coordination of the drug abuse resistance education |
| 12 | (D.A.R.E) programs or other similar programs: |
| 13 | \$ 249,219 |
| 14 | Notwithstanding section 8.39, the department of public |
| 15 | safety may reallocate moneys appropriated in this section |
| 16 | as necessary to best fulfill the needs provided for in the |
| 17 | appropriation. However, the department shall not reallocate |
| 18 | moneys appropriated to the department in this section unless |
| 19 | notice of the reallocation is given to the legislative services |
| 20 | agency and the department of management prior to the effective |
| 21 | date of the reallocation. The notice shall include information |
| 22 | regarding the rationale for reallocating the moneys. The |
| 23 | department shall not reallocate moneys appropriated in this |
| 24 | section for the purpose of eliminating any program. |
| 25 | Sec. 16. GAMING ENFORCEMENT. |
| 26 | 1. There is appropriated from the gaming enforcement |
| 27 | revolving fund created in section 80.43 to the department of |
| 28 | public safety for the fiscal year beginning July 1, 2023, and |
| 29 | ending June 30, 2024, the following amount, or so much thereof |
| 30 | as is necessary, to be used for the purposes designated: |
| 31 | For any direct support costs for agents and officers of |
| 32 | the division of criminal investigation's excursion gambling |
| 33 | boat, gambling structure, and racetrack enclosure enforcement |
| 34 | activities, including salaries, support, maintenance, and |
| 35 | miscellaneous purposes: |

| 1 | \$ 10,778,483 |
|------------|---|
| 2 | 2. For each additional license to conduct gambling games on |
| 3 | an excursion gambling boat, gambling structure, or racetrack |
| 4 | enclosure issued during the fiscal year beginning July 1, 2023, |
| 5 | there is appropriated from the gaming enforcement revolving |
| 6 | fund to the department of public safety for the fiscal year |
| 7 | beginning July 1, 2023, and ending June 30, 2024, an additional |
| 8 | amount of not more than \$300,000. |
| 9 | Sec. 17. DEPARTMENT OF HOMELAND SECURITY AND EMERGENCY |
| 10 | MANAGEMENT. There is appropriated from the 911 emergency |
| 11 | communications fund created in section 34A.7A to the department |
| 12 | of homeland security and emergency management for the fiscal |
| 13 | year beginning July 1, 2023, and ending June 30, 2024, the |
| 14 | following amount, or so much thereof as is necessary, to be |
| 15 | used for the purposes designated: |
| 16 | For implementation, support, and maintenance of the |
| 17 | functions of the administrator and program manager under |
| 18 | chapter 34A and to employ the auditor of the state to perform |
| 19 | an annual audit of the 911 emergency communications fund: |
| 20 | \$ 300,000 |
| 21 | Sec. 18. CONSUMER EDUCATION AND LITIGATION - FARM |
| 22 | MEDIATION AND PROSECUTIONS, APPEALS, AND CLAIMS. |
| 23 | Notwithstanding section 714.16C, there is appropriated from the |
| 24 | consumer education and litigation fund to the department of |
| 25 | justice for the fiscal year beginning July 1, 2023, and ending |
| 26 | June 30, 2024, the following amounts, or so much thereof as is |
| 27 | necessary, to be used for the purposes designated: |
| 28 | 1. For farm mediation services as specified in section |
| 29 | 13.13, subsection 2: |
| 30 | \$ 300,000 |
| 31 | 2. For salaries, support, maintenance, and miscellaneous |
| 3 2 | purposes for criminal prosecutions, criminal appeals, and |
| 33 | performing duties pursuant to chapter 669: |
| 34 | \$ 2,000,000 |
| 35 | DIVISION II |

1 INDIGENT DEFENSE

- 2 Sec. 19. Section 815.7, subsections 6 and 7, Code 2023, are 3 amended to read as follows:
- 6. For appointments made on or after July 1, 2021, through
- 5 June 30, 2022, the reasonable compensation shall be calculated
- 6 on the basis of seventy-six dollars per hour for class "A"
- 7 felonies, seventy-one dollars per hour for class "B" felonies,
- 8 and sixty-six dollars per hour for all other cases.
- 9 7. For appointments made on or after July 1, 2022, through
- 10 June 30, 2023, the reasonable compensation shall be calculated
- ll on the basis of seventy-eight dollars per hour for class
- 12 "A" felonies, seventy-three dollars per hour for class "B"
- 13 felonies, and sixty-eight dollars per hour for all other cases.
- 14 Sec. 20. Section 815.7, Code 2023, is amended by adding the
- 15 following new subsection:
- 16 NEW SUBSECTION. 7A. For appointments made on or after July
- 17 1, 2023, the reasonable compensation shall be calculated on the
- 18 basis of eighty-one dollars per hour for class "A" felonies,
- 19 seventy-six dollars per hour for class "B" felonies, and
- 20 seventy-one dollars per hour for all other cases.
- 21 DIVISION III
- 22 DEPARTMENT OF CORRECTIONS
- Sec. 21. Section 904.317, Code 2023, is amended to read as
- 24 follows:
- 25 904.317 Director may buy and sell real estate options.
- 26 1. The director, subject to the approval of the board, may
- 27 secure options to purchase real estate and acquire and sell
- 28 real estate for the proper uses of the institutions. Real
- 29 estate shall be acquired and sold upon terms and conditions
- 30 the director recommends subject to the approval of the board.
- 31 Upon sale of the real estate, the proceeds shall be deposited
- 32 with the treasurer of state and credited to the general fund
- 33 of the state in a corrections capital reinvestment fund, which
- 34 is established in the state treasury under the purview of
- 35 the department. There is appropriated from the general fund

- 1 of the state to the department a sum equal to the proceeds,
- 2 so deposited and credited to the general fund of the state
- 3 which may be used to purchase other real estate or for capital
- 4 improvements upon property under the director's supervision.
- 5 Notwithstanding section 8.33, moneys in the fund that remain
- 6 unencumbered or unobligated at the close of a fiscal year shall
- 7 not revert but shall remain available for expenditure for the
- 8 purposes designated. Notwithstanding section 12C.7, subsection
- 9 2, interest or earnings on moneys in the fund shall be credited
- 10 to the fund.
- 11 2. The costs incident to the securing of options and
- 12 acquisition and sale of real estate including, but not limited
- 13 to, appraisals, invitations for offers, abstracts, and other
- 14 necessary costs, may be paid from moneys appropriated for
- 15 support and maintenance to the institution at which the real
- 16 estate is located. The fund funding source for these costs
- 17 shall be reimbursed from the proceeds of the sale.
- 18 Sec. 22. TRANSFER. Moneys remaining in the general
- 19 fund of the state on June 30, 2023, from the sale of real
- 20 estate pursuant to section 904.317, that are available to the
- 21 department of corrections are transferred to the corrections
- 22 capital reinvestment fund established in section 904.317, as
- 23 amended in this division of this Act.
- 24 Sec. 23. EFFECTIVE DATE. This division of this Act takes
- 25 effect June 30, 2023.
- 26 DIVISION IV
- 27 ATTORNEY GENERAL CONSUMER EDUCATION AND LITIGATION FUND
- 28 Sec. 24. 2014 Iowa Acts, chapter 1138, section 21, as
- 29 amended by 2016 Iowa Acts, chapter 1137, section 18, 2017 Iowa
- 30 Acts, chapter 167, section 24, 2019 Iowa Acts, chapter 163,
- 31 section 26, and 2021 Iowa Acts, chapter 166, section 23, is
- 32 amended to read as follows:
- 33 SEC. 21. CONSUMER EDUCATION AND LITIGATION
- 34 FUND. Notwithstanding section 714.16C, for each fiscal
- 35 year of the period beginning July 1, 2014, and ending June

1 30, 2023 2025, the annual appropriations in section 714.16C,

- 2 are increased from \$1,125,000 to \$1,875,000, and \$75,000 to
- 3 \$125,000 respectively.
- 4 DIVISION V
- 5 DIRECTIVE
- 6 Sec. 25. DEPARTMENT OF PUBLIC SAFETY PEACE OFFICERS'
- 7 RETIREMENT, ACCIDENT, AND DISABILITY SYSTEM. For the fiscal
- 8 year beginning July 1, 2023, and ending June 30, 2024, the
- 9 department of public safety shall pay to the peace officers'
- 10 retirement, accident, and disability system created in chapter
- 11 97A, from moneys appropriated in this Act to the department
- 12 of public safety for the division of state patrol, the amount
- 13 sufficient to fund the actuarial cost of the remaining transfer
- 14 identified in the Act relating to motor vehicle enforcement
- 15 duties of the department of public safety and the department of
- 16 transportation, after the trustee-to-trustee lump sum transfer
- 17 required by that Act has been performed.
- 18 EXPLANATION
- The inclusion of this explanation does not constitute agreement with the explanation's substance by the members of the general assembly.
- 21 This bill relates to and makes appropriations to the justice
- 22 system. The bill is organized by divisions.
- 23 FY 2023-2024 APPROPRIATIONS. The bill makes appropriations
- 24 for FY 2023-2024 from the general fund of the state to the
- 25 departments of justice, corrections, public defense, public
- 26 safety, and homeland security and emergency management, and
- 27 the Iowa law enforcement academy, office of the state public
- 28 defender, and board of parole.
- 29 The bill appropriates moneys from the commerce revolving
- 30 fund to the office of consumer advocate of the department
- 31 of justice; from the gaming enforcement revolving fund to
- 32 the department of public safety; from the 911 emergency
- 33 communications fund to the department of homeland security
- 34 and emergency management; and from the consumer education and
- 35 litigation fund to the department of justice for farm mediation

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- 1 services and salaries, support, maintenance, and miscellaneous
- 2 purposes for criminal prosecutions, criminal appeals, and
- 3 performing certain duties.
- 4 INDIGENT DEFENSE. The bill increases the hourly rates for
- 5 court-appointed counsel by \$3 per hour and provides that for
- 6 appointments made on or after July 1, 2023, compensation is
- 7 calculated on the basis of \$81 per hour for class "A" felonies,
- 8 \$76 per hour for class "B" felonies, and \$71 per hour for all
- 9 other cases.
- 10 DEPARTMENT OF CORRECTIONS. The bill provides that upon
- 11 an approved sale of real estate by the director of the
- 12 department of corrections, the proceeds shall be deposited in a
- 13 corrections capital reinvestment fund established by the bill.
- 14 The bill transfers associated moneys remaining in the general
- 15 fund to the new fund. The funding source for costs incident
- 16 to the acquisition and sale of real estate shall be reimbursed
- 17 from the proceeds of the sale. These provisions take effect
- 18 June 30, 2023.
- 19 ATTORNEY GENERAL CONSUMER EDUCATION AND LITIGATION
- 20 FUND. The bill extends an increase in Code section 714.16C
- 21 appropriations to the department of justice to June 30,
- 22 2025. The annual appropriations in Code section 714.16C,
- 23 are increased from \$1,125,000 to \$1,875,000, and \$75,000 to
- 24 \$125,000, respectively.
- 25 DEPARTMENT OF PUBLIC SAFETY DIRECTIVE. The bill requires
- 26 the department of public safety to pay to the peace officers'
- 27 retirement, accident, and disability system, from moneys
- 28 appropriated in the bill, the amount sufficient to fund
- 29 the actuarial cost of the remaining transfer identified in
- 30 another bill relating to motor vehicle enforcement duties
- 31 of the department of public safety and the department of
- 32 transportation, after the trustee-to-trustee lump sum transfer
- 33 required by the other bill has been performed.