

SENATE/HOUSE FILE _____
BY (PROPOSED GOVERNOR BUDGET
BILL)

A BILL FOR

1 An Act relating to and making appropriations to state
2 departments and agencies following state government
3 realignment from the rebuild Iowa infrastructure fund and
4 the technology reinvestment fund, and providing for related
5 matters.
6 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF IOWA:

1 DIVISION I

2 REBUILD IOWA INFRASTRUCTURE FUND

3 Section 1. REBUILD IOWA INFRASTRUCTURE FUND —

4 APPROPRIATIONS. There is appropriated from the rebuild Iowa
5 infrastructure fund to the following departments and agencies
6 for the following fiscal years, the following amounts, or so
7 much thereof as is necessary, to be used for the purposes
8 designated:

9 1. DEPARTMENT OF AGRICULTURE AND LAND STEWARDSHIP

10 a. (1) For deposit in the water quality initiative fund
11 created in section 466B.45 for purposes of supporting the
12 water quality initiative administered by the division of soil
13 conservation and water quality as provided in section 466B.42,
14 including salaries, support, maintenance, and miscellaneous
15 purposes, notwithstanding section 8.57, subsection 5, paragraph
16 "c":

17 FY 2023-2024:

18 \$ 8,200,000

19 (2) (a) The moneys appropriated in this lettered
20 paragraph shall be used to support demonstration projects in
21 subwatersheds as designated by the department that are part
22 of high-priority watersheds identified by the water resources
23 coordinating council.

24 (b) The moneys appropriated in this lettered paragraph
25 shall be used to support demonstration projects in watersheds
26 generally, including regional watersheds, as designated by the
27 division and high-priority watersheds identified by the water
28 resources coordinating council.

29 (3) In supporting projects in watersheds and subwatersheds
30 as provided in subparagraph (2), all of the following shall
31 apply:

32 (a) The demonstration projects shall utilize water quality
33 practices as described in the latest revision of the document
34 entitled "Iowa Nutrient Reduction Strategy" initially presented
35 in November 2012 by the department of agriculture and land

1 stewardship, the department of natural resources, and Iowa
2 state university of science and technology.

3 (b) The division shall implement demonstration projects
4 as provided in subparagraph division (a) by providing
5 for participation by persons who hold a legal interest in
6 agricultural land used in farming. To every extent practical,
7 the division shall provide for collaborative participation by
8 such persons who hold a legal interest in agricultural land
9 located within the same subwatershed.

10 (c) The division shall implement demonstration projects on
11 a cost-share basis as determined by the division. Except for
12 edge-of-field practices, the state's share of the amount shall
13 not exceed 50 percent of the estimated cost of establishing the
14 practice as determined by the division or 50 percent of the
15 actual cost of establishing the practice, whichever is less.

16 (d) The demonstration projects shall be used to educate
17 other persons about the feasibility and value of establishing
18 similar water quality practices. The division shall promote
19 field day events for purposes of allowing interested persons to
20 establish water quality practices on their agricultural land.

21 (e) The division shall conduct water quality evaluations
22 within supported subwatersheds. Within a reasonable period
23 after accumulating information from such evaluations, the
24 division shall create an aggregated database of water quality
25 practices. Any information identifying a person holding a
26 legal interest in agricultural land or specific agricultural
27 land shall be a confidential record.

28 (4) The moneys appropriated in this lettered paragraph
29 shall be used to support education and outreach in a manner
30 that encourages persons who hold a legal interest in
31 agricultural land used for farming to implement water quality
32 practices, including the establishment of such practices in
33 watersheds generally, and not limited to subwatersheds or
34 high-priority watersheds.

35 (5) The moneys appropriated in this lettered paragraph

1 may be used to contract with persons to coordinate the
2 implementation of efforts provided in this paragraph.

3 (6) The moneys appropriated in this lettered paragraph
4 may be used by the department to support urban soil and water
5 conservation efforts, which may include but are not limited
6 to management practices related to bioretention, landscaping,
7 the use of permeable or pervious pavement, and soil quality
8 restoration. The moneys shall be allocated on a cost-share
9 basis as provided in chapter 161A.

10 (7) Notwithstanding any other provision of law to the
11 contrary, the department may use moneys appropriated in
12 this lettered paragraph to carry out the provisions of this
13 paragraph on a cost-share basis in combination with other
14 moneys available to the department from a state or federal
15 source.

16 (8) Not more than 10 percent of the moneys appropriated in
17 this lettered paragraph may be used for costs of administration
18 and implementation of the water quality initiative administered
19 by the soil conservation division.

20 b. For deposit in the renewable fuels infrastructure fund
21 created in section 159A.16 for renewable fuel infrastructure
22 programs:

23 FY 2023-2024:

24 \$ 10,000,000

25 c. For updating the maximum return to nitrogen modeling
26 system for fertilizer management notwithstanding section 8.57,
27 subsection 5, paragraph "c":

28 FY 2023-2024:

29 \$ 1,000,000

30 d. For deposit by the department in the foreign animal
31 disease preparedness and response fund created in section
32 163.3B, notwithstanding section 8.57, subsection 5, paragraph
33 "c":

34 FY 2023-2024:

35 \$ 500,000

1 2. DEPARTMENT FOR THE BLIND
2 For building repairs for the building located at 524 Fourth
3 Street, Des Moines, Iowa:
4 FY 2023-2024:
5 \$ 232,000
6 3. DEPARTMENT OF CORRECTIONS
7 a. For the purchase of prison body scanners at corrections
8 facilities, notwithstanding section 8.57, subsection 5,
9 paragraph "c":
10 FY 2023-2024:
11 \$ 865,000
12 b. For construction of an apprenticeship building at the
13 Mount Pleasant correctional facility:
14 FY 2023-2024:
15 \$ 1,200,000
16 c. For electrical service upgrades at the Iowa medical and
17 classification center:
18 FY 2023-2024:
19 \$ 2,800,000
20 4. ECONOMIC DEVELOPMENT AUTHORITY
21 a. For deposit in the community attraction and tourism fund
22 created in section 15F.204:
23 FY 2023-2024:
24 \$ 10,000,000
25 b. For equal distribution to regional sports authority
26 districts certified by the department pursuant to section
27 15E.321, notwithstanding section 8.57, subsection 5, paragraph
28 "c":
29 FY 2023-2024:
30 \$ 500,000
31 c. For deposit in the vacant state buildings demolition fund
32 created in section 15.261:
33 FY 2023-2024:
34 \$ 1,000,000
35 d. For deposit in the vacant state buildings rehabilitation

1 fund created in section 15.262, notwithstanding section 8.57,
2 subsection 5, paragraph "c":

3 FY 2023-2024:

4 \$ 1,000,000

5 e. For deposit in the Iowa great places program fund created
6 in section 15.440 for Iowa great places program projects that
7 meet the definition of "vertical infrastructure" in section
8 8.57, subsection 5, paragraph "c":

9 FY 2023-2024:

10 \$ 1,000,000

11 f. For grants to nonprofit organizations committed to
12 strengthening communities through youth development, healthy
13 living, and social responsibility for costs associated with
14 the renovation and maintenance of facility infrastructure at
15 facilities located in cities with a population of less than
16 28,000 as determined by the 2020 federal decennial census:

17 FY 2023-2024:

18 \$ 250,000

19 5. DEPARTMENT OF EDUCATION

20 For heating, cooling, electrical, lighting, and fire
21 detection system upgrades and exterior building repairs at the
22 girls' dormitory at the Iowa school for the deaf:

23 FY 2023-2024:

24 \$ 2,856,500

25 FY 2024-2025:

26 \$ 2,856,500

27 6. DEPARTMENT OF HEALTH AND HUMAN SERVICES

28 For tunnel decentralization for the state resource center
29 at Woodward:

30 FY 2023-2024:

31 \$ 5,572,736

32 7. DEPARTMENT OF NATURAL RESOURCES

33 a. For implementation of lake projects that have
34 established watershed improvement initiatives and community
35 support in accordance with the department's annual lake

1 restoration plan and report, notwithstanding section 8.57,
2 subsection 5, paragraph "c":
3 FY 2023-2024:
4 \$ 9,600,000
5 b. For state park infrastructure improvements:
6 FY 2023-2024:
7 \$ 5,000,000
8 c. For water trails and low head dam safety grants:
9 FY 2023-2024:
10 \$ 1,500,000
11 d. For grants to communities or organizations for tree
12 planting projects through the community forestry grant program,
13 notwithstanding section 8.57, subsection 5, paragraph "c":
14 FY 2023-2024:
15 \$ 250,000
16 e. For costs associated with the renovation of the
17 historical building on the state fairgrounds:
18 FY 2023-2024:
19 \$ 500,000
20 f. For deposit in the on-stream impoundment restoration
21 fund created in section 456A.33C, notwithstanding section 8.57,
22 subsection 5, paragraph "c":
23 FY 2023-2024:
24 \$ 500,000
25 8. DEPARTMENT OF PUBLIC DEFENSE
26 a. For major maintenance projects at national guard
27 armories and facilities:
28 FY 2023-2024:
29 \$ 1,000,000
30 b. For improvement projects for Iowa national guard
31 installations and readiness centers to support operations and
32 training requirements:
33 FY 2023-2024:
34 \$ 1,000,000
35 c. For construction improvement projects at the Camp Dodge

1 facility:

2 FY 2023-2024:

3 \$ 250,000

4 d. For replacement of the heating and cooling system at the
5 joint force headquarters at Camp Dodge:

6 FY 2023-2024:

7 \$ 2,442,000

8 e. The department of public defense shall report to the
9 general assembly by December 15, 2023, regarding the projects
10 the department has funded or intends to fund from moneys
11 appropriated to the department pursuant to this subsection.

12 9. DEPARTMENT OF PUBLIC SAFETY

13 a. For payments and other costs due under a financing
14 agreement entered into by the treasurer of state for building
15 the statewide interoperable communications system pursuant to
16 section 29C.23, subsection 2, notwithstanding section 8.57,
17 subsection 5, paragraph "c":

18 FY 2023-2024:

19 \$ 6,754,358

20 b. For deposit in the public safety equipment fund created
21 in section 80.48, notwithstanding section 8.57, subsection 5,
22 paragraph "c":

23 FY 2023-2024:

24 \$ 2,500,000

25 10. BOARD OF REGENTS

26 a. For allocation by the state board of regents to the
27 state university of Iowa, Iowa state university of science
28 and technology, and the university of northern Iowa to
29 reimburse the institutions for deficiencies in the operating
30 funds resulting from the pledging of tuition, student fees
31 and charges, and institutional income to finance the cost of
32 providing academic and administrative buildings and facilities
33 and utility services at the institutions:

34 FY 2023-2024:

35 \$ 27,900,000

1 b. For an addition to the veterinary diagnostic laboratory
2 at Iowa state university of science and technology:
3 FY 2023-2024:
4 \$ 10,000,000
5 FY 2024-2025:
6 \$ 10,000,000
7 11. DEPARTMENT OF TRANSPORTATION
8 a. For acquiring, constructing, and improving recreational
9 trails within the state:
10 FY 2023-2024:
11 \$ 2,500,000
12 b. For deposit in the public transit infrastructure grant
13 fund created in section 324A.6A, for projects that meet
14 the definition of vertical infrastructure in section 8.57,
15 subsection 5, paragraph "c":
16 FY 2023-2024:
17 \$ 1,500,000
18 c. For deposit in the railroad revolving loan and grant
19 fund created in section 327H.20A, notwithstanding section 8.57,
20 subsection 5, paragraph "c":
21 FY 2023-2024:
22 \$ 1,000,000
23 d. For vertical infrastructure improvements at the
24 commercial service airports within the state:
25 FY 2023-2024:
26 \$ 1,900,000
27 e. For vertical infrastructure improvements at general
28 aviation airports within the state:
29 FY 2023-2024:
30 \$ 1,000,000
31 12. TREASURER OF STATE
32 For distribution in accordance with chapter 174 to qualified
33 fairs that belong to the association of Iowa fairs for county
34 fair vertical infrastructure improvements:
35 FY 2023-2024:

1 \$ 1,060,000
2 13. ETHICS AND CAMPAIGN DISCLOSURE BOARD
3 For office space improvements and security upgrades:
4 FY 2023–2024:
5 \$ 66,000
6 14. IOWA COMMUNICATIONS NETWORK
7 For heating and cooling replacement in the Lucas building
8 switch room:
9 FY 2023–2024:
10 \$ 578,412
11 Sec. 2. REVERSION. For purposes of section 8.33, unless
12 specifically provided otherwise, unencumbered or unobligated
13 moneys from an appropriation made in this division of this Act
14 shall not revert but shall remain available for expenditure for
15 the purposes designated until the close of the fiscal year that
16 ends two years after the end of the fiscal year for which the
17 appropriation is made. However, if the project or projects for
18 which such appropriation was made are completed in an earlier
19 fiscal year, unencumbered or unobligated moneys shall revert at
20 the close of that same fiscal year.
21 DIVISION II
22 TECHNOLOGY REINVESTMENT FUND
23 Sec. 3. TECHNOLOGY REINVESTMENT FUND. There is
24 appropriated from the technology reinvestment fund created in
25 section 8.57C to the following departments and agencies for the
26 fiscal year beginning July 1, 2023, and ending June 30, 2024,
27 the following amounts, or so much thereof as is necessary, to
28 be used for the purposes designated:
29 1. DEPARTMENT OF JUSTICE
30 For cybersecurity and technology projects:
31 \$ 278,503
32 2. AUDITOR OF STATE
33 For the upgrade and relocation of servers and server
34 hardware:
35 \$ 292,500

1 3. DEPARTMENT OF CORRECTIONS
2 a. For camera system upgrades at corrections institutions:
3 FY 2023-2024:
4 \$ 1,879,936
5 b. For body cameras at corrections institutions:
6 FY 2023-2024:
7 \$ 325,000
8 4. DEPARTMENT OF EDUCATION
9 a. For the continued development and implementation of an
10 educational data warehouse that will be utilized by teachers,
11 parents, school district administrators, area education agency
12 staff, department of education staff, and policymakers:
13 \$ 600,000
14 Of the moneys appropriated in this lettered paragraph, the
15 department may use a portion for an e-transcript data system
16 capable of tracking students throughout their education via
17 interconnectivity with multiple schools.
18 b. For maintenance and lease costs associated with
19 connections for part III of the Iowa communications network:
20 \$ 2,727,000
21 c. To the public broadcasting division for costs associated
22 with a searchable digital asset management system:
23 \$ 343,808
24 5. DEPARTMENT OF HEALTH AND HUMAN SERVICES
25 a. For the cost of equipment and computer software for the
26 continued development and implementation of Iowa's criminal
27 justice information system:
28 \$ 1,400,000
29 b. For the costs associated with the justice enterprise data
30 warehouse:
31 \$ 282,664
32 6. DEPARTMENT OF HOMELAND SECURITY AND EMERGENCY MANAGEMENT
33 For the continuing implementation of a statewide mass
34 notification and emergency messaging system:
35 \$ 400,000

1 7. DEPARTMENT OF MANAGEMENT
2 a. For the continued development and implementation of
3 a searchable database that can be placed on the internet for
4 budget and financial information:
5 \$ 45,000
6 b. For the continued development and implementation of the
7 comprehensive electronic grant management system:
8 \$ 50,000
9 c. For the upgrade of the local government budget and
10 property tax system:
11 \$ 120,000
12 d. For the annual licensing of a searchable database that is
13 placed on the internet for budget and financial information:
14 \$ 382,131
15 e. For the installation of specified applications on state
16 of Iowa mobile devices and installation of other computer
17 programming to restrict state employees from accessing
18 specified internet sites, to include accessing specified
19 internet sites from an internet browser:
20 \$ 3,180,000
21 8. BOARD OF PAROLE
22 For programming enhancements to the Iowa corrections
23 offender network (ICON) data system:
24 \$ 20,000
25 9. DEPARTMENT OF REVENUE
26 For tax system modernization:
27 \$ 4,070,460
28 Sec. 4. REVERSION. For purposes of section 8.33, unless
29 specifically provided otherwise, unencumbered or unobligated
30 moneys from an appropriation made in this division of this Act
31 shall not revert but shall remain available for expenditure for
32 the purposes designated until the close of the fiscal year that
33 ends two years after the end of the fiscal year for which the
34 appropriation is made. However, if the project or projects for
35 which such appropriation was made are completed in an earlier

1 fiscal year, unencumbered or unobligated moneys shall revert at
2 the close of that same fiscal year.

3 DIVISION III

4 CHANGES TO PRIOR APPROPRIATIONS

5 Sec. 5. 2021 Iowa Acts, chapter 167, section 2, is amended
6 to read as follows:

7 SEC. 2. REVERSION. ~~For~~ Except as provided in subsection
8 2, for purposes of section 8.33, unless specifically provided
9 otherwise, unencumbered or unobligated moneys from an
10 appropriation made in this division of this Act shall not
11 revert but shall remain available for expenditure for the
12 purposes designated until the close of the fiscal year that
13 ends two years after the end of the fiscal year for which the
14 appropriation is made. However, if the project or projects for
15 which such appropriation was made are completed in an earlier
16 fiscal year, unencumbered or unobligated moneys shall revert at
17 the close of that same fiscal year.

18 2. For purposes of section 8.33, unless specifically
19 provided otherwise, unencumbered or unobligated moneys from
20 an appropriation made in section 1, subsection 10, paragraph
21 "d", of this division of this 2021 Iowa Act, as amended by 2022
22 Iowa Acts, chapter 1150, section 11, shall not revert but shall
23 remain available for expenditure for the purposes designated
24 until the project for which the appropriation was made is
25 completed.

26 Sec. 6. Section 8.57C, subsection 3, paragraph a,
27 subparagraph (3), Code 2023, is amended to read as follows:

28 (3) For the fiscal year beginning July 1, ~~2023~~ 2024, and for
29 each subsequent fiscal year thereafter, the sum of seventeen
30 million five hundred thousand dollars.

31 DIVISION IV

32 MISCELLANEOUS PROVISIONS

33 Sec. 7. Section 8.57C, subsection 3, Code 2023, is amended
34 by adding the following new paragraph:

35 NEW PARAGRAPH. *k.* There is appropriated from the rebuild

1 Iowa infrastructure fund for the fiscal year beginning July
2 1, 2023, and ending June 30, 2024, the sum of seventeen
3 million four hundred seventy-six thousand fifty dollars to the
4 technology reinvestment fund, notwithstanding section 8.57,
5 subsection 5, paragraph "c".

6 EXPLANATION

7 The inclusion of this explanation does not constitute agreement with
8 the explanation's substance by the members of the general assembly.

9 This bill relates to and makes appropriations to state
10 departments and agencies from the rebuild Iowa infrastructure
11 fund and the technology reinvestment fund, and provides for
12 related matters. The bill is organized by divisions.

13 DIVISION I — REBUILD IOWA INFRASTRUCTURE FUND. This
14 division appropriates project funding for FY 2023-2024 from
15 the rebuild Iowa infrastructure fund for projects for the
16 departments of agriculture and land stewardship, the blind,
17 corrections, health and human services, natural resources,
18 public defense, public safety, and transportation, and for the
19 economic development authority, treasurer of state, ethics and
20 campaign disclosure board, and Iowa communications network.
21 The division also appropriates project funding from the rebuild
22 Iowa infrastructure fund for multiple fiscal years to the
23 department of education and the board of regents.

24 DIVISION II — TECHNOLOGY REINVESTMENT FUND. This division
25 appropriates project funding for FY 2023-2024 from the
26 technology reinvestment fund for projects for the departments
27 of justice, corrections, education, health and human services,
28 homeland security and emergency management, management, and
29 revenue, and for the auditor of state, and the board of parole.

30 DIVISION III — CHANGES TO PRIOR APPROPRIATIONS. This
31 division allows moneys appropriated from the rebuild Iowa
32 infrastructure fund to the department of public defense for a
33 readiness center in FY 2021-2022 and FY 2022-2023 to not revert
34 but to remain available for expenditure until the project is
35 completed.

1 DIVISION IV — MISCELLANEOUS PROVISIONS. Code section
2 8.57C, concerning the technology reinvestment fund, is amended
3 to provide that the standing appropriation to the fund from the
4 general fund for fiscal years beginning on or after July 1,
5 2023, is changed to fiscal years beginning on or after July 1,
6 2024, and to provide for an appropriation to the fund from the
7 rebuild Iowa infrastructure fund for the fiscal year beginning
8 July 1, 2023, of \$17.46 million.