

Agriculture and Land Stewardship

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Agriculture and Land Stewardship

Mission Statement

The Iowa Department of Agriculture and Land Stewardship's mission is to promote agriculture, encourage proper management of land and water, advance agriculture as an economic activity and protect the health and safety of the people.

Description

The Iowa Department of Agriculture and Land Stewardship is a broad-based agency charged with enforcing more than 80 Chapters of the Code of Iowa related to this states most basic industry. The Secretary is mandated by Chapter 159.2 of the Code of Iowa: 1) to encourage, promote, and advance the

interests of agriculture, including horticulture, livestock industry, dairying, cheese making, poultry raising, biofuels, beekeeping, production of wool, production of domesticated fur-bearing animals, and other kindred and allied industries; 2) to encourage a relationship between people and the land that recognizes land as a resource to be managed in a manner that avoids irreparable harm; 3) to develop and implement policies that inspire public confidence in the long-term future of agriculture as an economic activity, as well as a way of life; 4) to administer efficiently and impartially the inspection service of the state as is now or may hereafter be placed under its supervision. Under these general objectives, the Secretary is to develop and maintain a set of programs to carry out the intent of the law.

Financial Summary

Object Category	FY 2021	FY 2022	FY 2023	FY 2023
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
Resources				
State Appropriations	51,135,391	52,562,906	53,697,906	60,812,906
Taxes	17,402,822	16,890,000	16,890,000	16,890,000

Financial Summary (Continued)

Object Category	FY 2021	FY 2022	FY 2023	FY 2023
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
Receipts from Other Entities	52,964,276	46,097,188	45,354,180	45,354,180
Interest, Dividends, Bonds & Loans	357,001	106,875	106,900	106,900
Fees, Licenses & Permits	1,436,251	1,519,925	1,519,925	1,519,925
Refunds & Reimbursements	1,407,954	518,675	518,650	518,650
Sales, Rents & Services	328,215	25	25	25
Miscellaneous	66,600,706	56,675,623	56,676,073	56,676,073
Beginning Balance and Adjustments	56,248,415	65,781,046	61,011,777	60,340,595
Total Resources	247,881,031	240,152,263	235,775,436	242,219,254
Expenditures				
Personal Services	32,093,973	34,610,961	34,794,758	34,481,758
Travel & Subsistence	580,030	1,162,587	1,124,662	1,124,662
Supplies & Materials	732,921	875,112	860,237	860,237
Contractual Services and Transfers	43,080,040	61,821,888	57,498,108	65,426,108
Equipment & Repairs	12,756,727	12,471,177	12,429,103	12,429,103
Claims & Miscellaneous	112,567	132,850	132,850	132,850
Licenses, Permits, Refunds & Other	65,481,803	55,609,083	55,609,058	55,609,058
State Aid & Credits	23,892,283	12,128,934	12,778,884	12,278,884
Plant Improvements & Additions	2,643,054	499,075	499,050	499,050
Appropriations	500,000	500,000	500,000	500,000
Reversions	226,587	0	0	0
Balance Carry Forward	65,781,046	60,340,595	59,548,726	58,877,544
Total Expenditures	247,881,031	240,152,262	235,775,436	242,219,254
Full Time Equivalents	364	375	378	375

Appropriations from General Fund

Appropriations	FY 2021	FY 2022	FY 2023	FY 2023
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
GF-Administrative Division	18,335,679	18,538,194	18,923,194	18,538,194
Local Food and Farm	75,000	75,000	75,000	75,000
Agricultural Education	25,000	25,000	25,000	25,000
Hungry Canyons acct of Loess Hills Fund	50,000	0	0	0
Value Added Agriculture Grant Program	0	250,000	1,000,000	500,000
Milk Inspections	189,196	189,196	189,196	189,196
Farmers with Disabilities	180,000	180,000	180,000	180,000
Water Quality Initiative	3,000,000	3,000,000	3,000,000	3,000,000
GF-Ag Drainage Wells	1,875,000	0	0	0
Foreign Animal Disease	500,000	750,000	750,000	750,000
Grain Regulation	350,000	350,000	350,000	350,000
Loess Hills Development and Conservation Fund	0	400,000	400,000	400,000
Southern Iowa Development and Conservation Fund	0	250,000	250,000	250,000
Renewable Fuel Infrastructure Fund	0	5,000,000	5,000,000	0
Total Agriculture and Land Stewardship	24,579,875	29,007,390	30,142,390	24,257,390

Appropriations from Other Funds

Appropriations	FY 2021	FY 2022	FY 2023	FY 2023
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
Watershed Protection Fund	900,000	900,000	900,000	900,000
Cost Share	8,325,000	8,325,000	8,325,000	8,325,000
Conservation Reserve Program	900,000	900,000	900,000	900,000
Conservation Reserve Enhance	1,000,000	1,000,000	1,000,000	1,000,000
Soil & Water Conservation	3,800,000	3,800,000	3,800,000	3,800,000
Water Quality Initiative RIIF	5,200,000	5,200,000	5,200,000	5,200,000
Renewable Fuels Infrastructure Fund	3,000,000	0	0	10,000,000
Water Quality Initiative EFF	2,375,000	2,375,000	2,375,000	2,375,000
Fertilizer Management	0	0	0	1,000,000
Carbon Initiative at the Bioeconomy Institute	0	0	0	2,000,000
Native Horse and Dog Program	305,516	305,516	305,516	305,516
Motor Fuel Inspection	500,000	500,000	500,000	500,000
Fuel Inspection	250,000	250,000	250,000	250,000
Total Agriculture and Land Stewardship	26,555,516	23,555,516	23,555,516	36,555,516

Appropriations Detail

programs, for salaries, support, maintenance and miscellaneous purposes. Other sources of funds include fees collected and federal grant revenues.

GF-Administrative Division

General Fund

Appropriation Description

For purposes of supporting the department, including its divisions, for administration, regulation and

GF-Administrative Division Financial Summary

Object Class	FY 2021 Actuals	FY 2022 Current Year Budget Estimate	FY 2023 Total Department Request	FY 2023 Total Governor's Recommended
Resources				
Balance Brought Forward (Approps)	87,134	40,225	0	0
Appropriation	18,335,679	18,538,194	18,923,194	18,538,194
Federal Support	6,925,731	7,733,592	6,990,634	6,990,634
Intra State Receipts	21,326,194	10,107,975	10,107,950	10,107,950
Reimbursement from Other Agencies	76,203	30,050	30,050	30,050
Gov Fund Type Transfers - Other Agencies	1,140,257	1,308,371	1,308,371	1,308,371
Fees, Licenses & Permits	96,856	107,550	107,550	107,550
Refunds & Reimbursements	2,473	57,400	57,400	57,400
Agricultural Sales	293,573	0	0	0
Other Sales & Services	34,642	25	25	25
Unearned Receipts	216	40,590	40,590	40,590
Other	696,359	580,700	580,675	580,675
Total Resources	49,015,317	38,544,672	38,146,439	37,761,439
Expenditures				
Personal Services-Salaries	27,593,532	29,219,785	29,478,557	29,165,557
Personal Travel In State	88,685	271,030	271,030	271,030
State Vehicle Operation	416,158	492,050	492,050	492,050
Depreciation	28,920	87,257	87,257	87,257
Personal Travel Out of State	2,270	121,450	121,450	121,450
Office Supplies	117,630	126,487	126,512	126,512
Facility Maintenance Supplies	0	625	625	625
Equipment Maintenance Supplies	6,470	1,050	1,050	1,050
Professional & Scientific Supplies	262,602	260,814	260,814	260,814
Ag., Conservation & Horticulture Supply	41,686	325	325	325
Other Supplies	67,417	102,386	102,361	102,361
Printing & Binding	76,917	96,275	96,325	96,325
Food	0	1,225	1,225	1,225
Uniforms & Related Items	0	1,175	1,175	1,175
Postage	63,486	100,925	100,925	100,925
Communications	217,586	224,805	224,780	224,780
Rentals	556	13,700	13,650	13,650

GF-Administrative Division Financial Summary (Continued)

Object Class	FY 2021	FY 2022	FY 2023	FY 2023
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
Professional & Scientific Services	215,879	332,083	332,108	332,108
Outside Services	1,368,710	1,065,020	665,020	665,020
Intra-State Transfers	288,000	288,100	288,075	288,075
Advertising & Publicity	68,739	111,225	111,250	111,250
Outside Repairs/Service	66,457	255,350	75,350	75,350
Attorney General Reimbursements	0	25	25	25
Reimbursement to Other Agencies	862,372	1,757,024	1,756,974	1,756,974
ITS Reimbursements	260,042	184,700	184,700	184,700
Gov Fund Type Transfers - Attorney General Services	72,975	72,625	144,625	72,625
Gov Fund Type Transfers - Auditor of State Services	127,159	186,825	186,825	186,825
Gov Fund Type Transfers - Other Agencies Services	591,044	911,748	903,018	903,018
Equipment	286,102	136,752	136,752	136,752
Office Equipment	0	225	225	225
Equipment - Non-Inventory	22,258	6,575	6,575	6,575
IT Equipment	438,706	353,748	313,523	313,523
Water Prot Fund Practices-FY00	115,323	55,025	55,025	55,025
Other Expense & Obligations	111,908	131,625	131,625	131,625
Licenses	229	275	275	275
Fees	20	0	0	0
Refunds-Other	0	25	25	25
State Aid	14,845,675	1,574,308	1,474,308	1,474,308
Aid to Individuals	209,354	25	25	25
Balance Carry Forward (Approps)	40,225	0	0	0
Reversions	40,225	0	0	0
Total Expenditures	49,015,317	38,544,672	38,146,439	37,761,439

Avian Influenza

General Fund

Appropriation Description

Appropriation is for avian influenza monitoring and response to outbreaks. Funds have not been appropriated since 2009.

Avian Influenza Financial Summary

Object Class	FY 2021	FY 2022	FY 2023	FY 2023
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
Resources				
Balance Brought Forward (Approps)	137,174	137,174	0	0
Other	0	0	475	475
Total Resources	137,174	137,174	475	475
Expenditures				
Personal Services-Salaries	0	75,000	25	25
Personal Travel In State	0	30,000	25	25
State Vehicle Operation	0	3,000	25	25
Personal Travel Out of State	0	5,000	25	25
Office Supplies	0	2,000	25	25
Equipment Maintenance Supplies	0	500	25	25
Professional & Scientific Supplies	0	7,000	25	25
Other Supplies	0	2,000	25	25
Printing & Binding	0	1,000	25	25
Food	0	75	25	25
Postage	0	2,500	25	25
Communications	0	3,000	25	25
Rentals	0	1,000	25	25
Professional & Scientific Services	0	2,000	25	25
Outside Services	0	500	25	25
Advertising & Publicity	0	200	25	25
Outside Repairs/Service	0	500	25	25
Reimbursement to Other Agencies	0	25	25	25
IT Equipment	0	1,874	25	25
Balance Carry Forward (Approps)	137,174	0	0	0
Total Expenditures	137,174	137,174	475	475

Local Food and Farm

agreement with ISU to support a local food and farm program coordinator position.

General Fund**Appropriation Description**

To support the local food and farm program pursuant to chapter 267A. Funds are spent on a cost-sharing

Local Food and Farm Financial Summary

Object Class	FY 2021 Actuals	FY 2022 Current Year Budget Estimate	FY 2023 Total Department Request	FY 2023 Total Governor's Recommended
Resources				
Balance Brought Forward (Approps)	74,086	74,133	74,133	74,133
Appropriation	75,000	75,000	75,000	75,000
Total Resources	149,086	149,133	149,133	149,133
Expenditures				
Personal Services-Salaries	5,000	2,500	2,500	2,500
Personal Travel In State	0	2,000	2,000	2,000
Office Supplies	0	500	500	500
State Aid	69,952	70,000	70,000	70,000
Balance Carry Forward (Approps)	74,133	74,133	74,133	74,133
Total Expenditures	149,086	149,133	149,133	149,133

Agricultural Education

General Fund

Appropriation Description

To allocate money to an Iowa association to promote agricultural education.

Agricultural Education Financial Summary

Object Class	FY 2021 Actuals	FY 2022 Current Year Budget Estimate	FY 2023 Total Department Request	FY 2023 Total Governor's Recommended
Resources				
Appropriation	25,000	25,000	25,000	25,000
Total Resources	25,000	25,000	25,000	25,000
Expenditures				
State Aid	25,000	25,000	25,000	25,000
Total Expenditures	25,000	25,000	25,000	25,000

Hungry Canyons acct of Loess Hills Fund

General Fund

Appropriation Description

For deposit in the Loess Hills Development and Conservation Fund, hungry canyons account

Hungry Canyons acct of Loess Hills Fund Financial Summary

Object Class	FY 2021	FY 2022	FY 2023	FY 2023
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
Resources				
Appropriation	50,000	0	0	0
Total Resources	50,000	0	0	0
Expenditures				
State Aid	50,000	0	0	0
Total Expenditures	50,000	0	0	0

Value Added Agriculture Grant Program

General Fund

Value Added Agriculture Grant Program Financial Summary

Object Class	FY 2021 Actuals	FY 2022 Current Year Budget Estimate	FY 2023 Total Department Request	FY 2023 Total Governor's Recommended
Resources				
Appropriation	0	250,000	1,000,000	500,000
Total Resources	0	250,000	1,000,000	500,000
Expenditures				
State Aid	0	250,000	1,000,000	500,000
Total Expenditures	0	250,000	1,000,000	500,000

Milk Inspections

General Fund

grade "A" milk and certifying results to the secretary of Agriculture. Funds are spent on salaries, travels, and other administrative costs.

Appropriation Description

To carry on responsibilities related to the Milk Inspections program, including conduct a survey of

Milk Inspections Financial Summary

Object Class	FY 2021 Actuals	FY 2022 Current Year Budget Estimate	FY 2023 Total Department Request	FY 2023 Total Governor's Recommended
Resources				
Balance Brought Forward (Approps)	3,044	2,905	2,905	2,905
Appropriation	189,196	189,196	189,196	189,196
Total Resources	192,240	192,101	192,101	192,101
Expenditures				
Personal Services-Salaries	184,890	177,346	177,346	177,346
Personal Travel In State	4,142	9,975	10,000	10,000
State Vehicle Operation	0	25	0	0
Personal Travel Out of State	0	1,000	1,000	1,000
Office Supplies	17	200	200	200
Other Supplies	34	200	200	200
Printing & Binding	0	25	25	25
Postage	120	250	250	250
Communications	0	25	25	25
Professional & Scientific Services	0	25	25	25
Outside Services	0	25	25	25
Reimbursement to Other Agencies	132	75	75	75
IT Equipment	0	25	25	25
Balance Carry Forward (Approps)	2,905	2,905	2,905	2,905
Total Expenditures	192,240	192,101	192,101	192,101

Farmers with Disabilities

provide assistance to farmers with disabilities to acquire farming equipment.

General Fund

Appropriation Description

To support a program for farmers with disabilities.
Funds are distributed to Easter Seals of Iowa to

Farmers with Disabilities Financial Summary

Object Class	FY 2021	FY 2022	FY 2023	FY 2023
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
Resources				
Appropriation	180,000	180,000	180,000	180,000
Total Resources	180,000	180,000	180,000	180,000
Expenditures				
State Aid	180,000	180,000	180,000	180,000
Total Expenditures	180,000	180,000	180,000	180,000

Water Quality Initiative

General Fund

quality initiatives to manage water nutrients. Funds are spent on administration, practices, and water quality initiative projects.

Appropriation Description

Appropriation from the general fund for deposit into the water quality initiative fund to implement water

Water Quality Initiative Financial Summary

Object Class	FY 2021	FY 2022	FY 2023	FY 2023
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
Resources				
Appropriation	3,000,000	3,000,000	3,000,000	3,000,000
Total Resources	3,000,000	3,000,000	3,000,000	3,000,000
Expenditures				
Intra-State Transfers	3,000,000	3,000,000	3,000,000	3,000,000
Total Expenditures	3,000,000	3,000,000	3,000,000	3,000,000

GF-Ag Drainage Wells

General Fund

Appropriation Description

For deposit in the Ag Drainage Wells Water Quality assistance fund to be used for purposes of supporting

the agricultural drainage well water quality assistance program. The program provides cost-share moneys to persons closing agricultural drainage wells and allows contracting with persons to obtain technical assessments in agricultural drainage well areas.

GF-Ag Drainage Wells Financial Summary

Object Class	FY 2021	FY 2022	FY 2023	FY 2023
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
Resources				
Appropriation	1,875,000	0	0	0
Total Resources	1,875,000	0	0	0
Expenditures				
Intra-State Transfers	1,875,000	0	0	0
Total Expenditures	1,875,000	0	0	0

Foreign Animal Disease

General Fund

ness and Response Fund to develop a strategy and recommendations for implementation.

Appropriation Description

Foreign Animal Disease Preparedness and Response.
For deposit in the Foreign Animal Disease Prepared-

Foreign Animal Disease Financial Summary

Object Class	FY 2021	FY 2022	FY 2023	FY 2023
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
Resources				
Appropriation	500,000	750,000	750,000	750,000
Total Resources	500,000	750,000	750,000	750,000
Expenditures				
Intra-State Transfers	500,000	750,000	750,000	750,000
Total Expenditures	500,000	750,000	750,000	750,000

Grain Regulation

General Fund

Appropriation Description

Grain Regulation

Grain Regulation Financial Summary

Object Class	FY 2021 Actuals	FY 2022 Current Year Budget Estimate	FY 2023 Total Department Request	FY 2023 Total Governor's Recommended
Resources				
Appropriation	350,000	350,000	350,000	350,000
Total Resources	350,000	350,000	350,000	350,000
Expenditures				
Intra-State Transfers	350,000	350,000	350,000	350,000
Total Expenditures	350,000	350,000	350,000	350,000

Loess Hills Development and Conservation Fund

General Fund

Appropriation Description

Loess Hills Development and Conservation Fund

Loess Hills Development and Conservation Fund Financial Summary

Object Class	FY 2021 Actuals	FY 2022 Current Year Budget Estimate	FY 2023 Total Department Request	FY 2023 Total Governor's Recommended
Resources				
Appropriation	0	400,000	400,000	400,000
Total Resources	0	400,000	400,000	400,000
Expenditures				
State Aid	0	400,000	400,000	400,000
Total Expenditures	0	400,000	400,000	400,000

Southern Iowa Development and Conservation Fund

General Fund

Appropriation Description

Southern Iowa Development and Conservation Fund

Southern Iowa Development and Conservation Fund Financial Summary

Object Class	FY 2021 Actuals	FY 2022	FY 2023	FY 2023
		Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
Resources				
Appropriation	0	250,000	250,000	250,000
Total Resources	0	250,000	250,000	250,000
Expenditures				
State Aid	0	250,000	250,000	250,000
Total Expenditures	0	250,000	250,000	250,000

Renewable Fuel Infrastructure Fund

General Fund

Appropriation Description

A standing appropriation from the general fund to the Renewable Fuel Infrastructure Fund

Renewable Fuel Infrastructure Fund Financial Summary

Object Class	FY 2021 Actuals	FY 2022 Current Year Budget Estimate	FY 2023 Total Department Request	FY 2023 Total Governor's Recommended
Resources				
Appropriation	0	5,000,000	5,000,000	0
Total Resources	0	5,000,000	5,000,000	0
Expenditures				
Intra-State Transfers	0	5,000,000	5,000,000	0
Total Expenditures	0	5,000,000	5,000,000	0

Water Quality Initiative RIF

Rebuild Iowa Infrastructure Fund

to implement water quality initiative to manage water nutrients. Funds are spent on administration, practices, and water quality initiative projects.

Appropriation Description

Appropriation from the Rebuild Iowa Infrastructure Fund for deposit into the water quality initiative fund

Water Quality Initiative RIF Financial Summary

Object Class	FY 2021	FY 2022	FY 2023	FY 2023
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
Resources				
Appropriation	5,200,000	5,200,000	5,200,000	5,200,000
Total Resources	5,200,000	5,200,000	5,200,000	5,200,000
Expenditures				
Intra-State Transfers	5,200,000	5,200,000	5,200,000	5,200,000
Total Expenditures	5,200,000	5,200,000	5,200,000	5,200,000

Renewable Fuels Infrastructure Fund

Rebuild Iowa Infrastructure Fund

Appropriation Description

To transfer money to the Renewable Fuels Infrastructure Fund. That fund is used to provide grants to applicants to upgrade fuel pumps.

Renewable Fuels Infrastructure Fund Financial Summary

Object Class	FY 2021	FY 2022	FY 2023	FY 2023
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
Resources				
Appropriation	3,000,000	0	0	10,000,000
Total Resources	3,000,000	0	0	10,000,000
Expenditures				
Intra-State Transfers	3,000,000	0	0	10,000,000
Total Expenditures	3,000,000	0	0	10,000,000

Fertilizer Management

Rebuild Iowa Infrastructure Fund

nomics, weather, changes in technology, and economics.

Appropriation Description

Update static nitrogen fertilizer rate recommendations to a dynamic modeling system including argo-

Fertilizer Management Financial Summary

Object Class	FY 2021 Actuals	FY 2022 Current Year Budget Estimate	FY 2023 Total Department Request	FY 2023 Total Governor's Recommended
Resources				
Appropriation	0	0	0	1,000,000
Total Resources	0	0	0	1,000,000
Expenditures				
Intra-State Transfers	0	0	0	1,000,000
Total Expenditures	0	0	0	1,000,000

Carbon Initiative at the Bioeconomy Institute

Rebuild Iowa Infrastructure Fund

trusted source of information as we seek to grow the carbon markets in Iowa.

Appropriation Description

To create a Carbon Initiative at the already existing Bioeconomy Institute at Iowa State to serve as a

Carbon Initiative at the Bioeconomy Institute Financial Summary

Object Class	FY 2021 Actuals	FY 2022 Current Year Budget Estimate	FY 2023 Total Department Request	FY 2023 Total Governor's Recommended
Resources				
Appropriation	0	0	0	2,000,000
Total Resources	0	0	0	2,000,000
Expenditures				
Intra-State Transfers	0	0	0	2,000,000
Total Expenditures	0	0	0	2,000,000

Watershed Protection Fund

Environment First Fund

Appropriation Description

For continuation of a program that provides multi-objective resource protections for flood control, water

quality, erosion control, and natural resource conservation. Funds are spent on administration costs, practices, and development grants with Soil and Water Conservation Districts (SWCD).

Watershed Protection Fund Financial Summary

Object Class	FY 2021 Actuals	FY 2022 Current Year Budget Estimate	FY 2023 Total Department Request	FY 2023 Total Governor's Recommended
Resources				
Balance Brought Forward (Approps)	904,772	793,894	793,894	793,894
Appropriation	900,000	900,000	900,000	900,000
Refunds & Reimbursements	3,847	25	25	25
Total Resources	1,808,619	1,693,919	1,693,919	1,693,919
Expenditures				
Office Supplies	0	25	25	25
Outside Services	0	25,000	25,000	25,000
Intra-State Transfers	90,000	90,000	90,000	90,000
Water Prot Fund Practices-FY00	924,725	785,000	785,000	785,000
Balance Carry Forward (Approps)	793,894	793,894	793,894	793,894
Total Expenditures	1,808,619	1,693,919	1,693,919	1,693,919

Cost Share

Environment First Fund

Appropriation Description

The Soil Conservation Cost Share Program provides financial assistance toward the installation of permanent soil conservation practices to levels at which

landowners are able to finance the remainder of the investment, thereby protecting the state's interest in soil resources and reducing off-site sediment damages. The program also provides incentives to landowners to encourage use of soil conserving land management practices. Funds are spent on administration costs, practices, and research/demo projects.

Cost Share Financial Summary

Object Class	FY 2021	FY 2022	FY 2023	FY 2023
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
Resources				
Balance Brought Forward (Approps)	5,311,560	5,656,273	5,656,273	5,656,273
Appropriation	8,325,000	8,325,000	8,325,000	8,325,000
Refunds & Reimbursements	20,647	25	25	25
Total Resources	13,657,207	13,981,298	13,981,298	13,981,298
Expenditures				
Intra-State Transfers	1,665,250	1,367,750	1,367,750	1,367,750
FY00 Cost Share	6,262,646	6,807,275	6,807,275	6,807,275
State Aid	73,039	150,000	150,000	150,000
Balance Carry Forward (Approps)	5,656,273	5,656,273	5,656,273	5,656,273
Total Expenditures	13,657,207	13,981,298	13,981,298	13,981,298

Conservation Reserve Program

Environment First Fund

Appropriation Description

This appropriation from the environment first fund is to provide encouragement and assist farmers in

enrolling in the continuous sign-up of federal conservation reserve program and to work with them to enhance their revegetation efforts to improve water quality and habitat. Funds are spent on administration costs, practices, and technical assistance agreements.

Conservation Reserve Program Financial Summary

Object Class	FY 2021	FY 2022	FY 2023	FY 2023
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
Resources				
Balance Brought Forward (Approps)	709,389	896,261	896,261	896,261
Appropriation	900,000	900,000	900,000	900,000
Refunds & Reimbursements	96,399	130,000	130,000	130,000
Total Resources	1,705,787	1,926,261	1,926,261	1,926,261
Expenditures				
Personal Services-Salaries	416,269	650,000	650,000	650,000
Professional & Scientific Services	0	25	25	25
Outside Services	45,165	90,000	90,000	90,000
Intra-State Transfers	90,000	90,000	90,000	90,000
Water Prot Fund Practices-FY00	258,092	199,975	199,975	199,975
Balance Carry Forward (Approps)	896,261	896,261	896,261	896,261
Total Expenditures	1,705,787	1,926,261	1,926,261	1,926,261

Conservation Reserve Enhance

Environment First Fund

Appropriation Description

This appropriation from the environment first fund is to support the implementation of a conservation reserve enhancement program to restore and

construct wetlands for the purposes of intercepting tile line runoff, reducing nutrient loss, improving water quality, and enhancing agricultural production practices. Funds are spent on administration costs and related costs to implement and complete various Conservation Reserve Enhancement Program site projects.

Conservation Reserve Enhance Financial Summary

Object Class	FY 2021	FY 2022	FY 2023	FY 2023
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
Resources				
Balance Brought Forward (Approps)	1,364,586	141,283	141,283	141,283
Appropriation	1,000,000	1,000,000	1,000,000	1,000,000
Federal Support	0	25	25	25
Refunds & Reimbursements	533,423	25	25	25
Total Resources	2,898,009	1,141,333	1,141,333	1,141,333
Expenditures				
Facility Maintenance Supplies	4,569	50	50	50
Professional & Scientific Services	174,939	200,000	200,000	200,000
Outside Services	1,547,255	350,000	350,000	350,000
Intra-State Transfers	100,000	100,000	100,000	100,000
FY01 Cost Share	663	50,000	50,000	50,000
Gov Fund Type Transfers - Other Agencies Services	300	500	500	500
Water Prot Fund Practices-FY00	0	500	500	500
Fees	17	0	0	0
Capitals	928,984	299,000	299,000	299,000
Balance Carry Forward (Approps)	141,283	141,283	141,283	141,283
Total Expenditures	2,898,009	1,141,333	1,141,333	1,141,333

Soil & Water Conservation

Environment First Fund

water conservation efforts and for the support of soil and water conservation districts.

Appropriation Description

This appropriation is made from the Environment First Fund to provide for administration for soil and

Soil & Water Conservation Financial Summary

Object Class	FY 2021	FY 2022	FY 2023	FY 2023
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
Resources				
Balance Brought Forward (Approps)	3,800,000	3,800,000	0	0
Appropriation	3,800,000	3,800,000	3,800,000	3,800,000
Total Resources	7,600,000	7,600,000	3,800,000	3,800,000
Expenditures				
Intra-State Transfers	3,800,000	7,600,000	3,800,000	3,800,000
Balance Carry Forward (Approps)	3,800,000	0	0	0
Total Expenditures	7,600,000	7,600,000	3,800,000	3,800,000

Water Quality Initiative EFF

Environment First Fund

ment water quality initiatives to manage water nutrients. Funds are spent on administration, practices, and water quality initiative projects.

Appropriation Description

Appropriation from the Environment First Fund for deposit into the water quality initiative fund to imple-

Water Quality Initiative EFF Financial Summary

Object Class	FY 2021	FY 2022	FY 2023	FY 2023
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
Resources				
Appropriation	2,375,000	2,375,000	2,375,000	2,375,000
Total Resources	2,375,000	2,375,000	2,375,000	2,375,000
Expenditures				
Intra-State Transfers	2,375,000	2,375,000	2,375,000	2,375,000
Total Expenditures	2,375,000	2,375,000	2,375,000	2,375,000

Native Horse and Dog Program

Unclaimed Winnings Fund

support, maintenance and other miscellaneous purposes.

Appropriation Description

For supporting the administration and enforcement of horse and dog racing law. Expenses include salaries,

Native Horse and Dog Program Financial Summary

Object Class	FY 2021 Actuals	FY 2022 Current Year Budget Estimate	FY 2023 Total Department Request	FY 2023 Total Governor's Recommended
Resources				
Appropriation	305,516	305,516	305,516	305,516
Total Resources	305,516	305,516	305,516	305,516
Expenditures				
Intra-State Transfers	119,154	305,516	305,516	305,516
Reversions	186,362	0	0	0
Total Expenditures	305,516	305,516	305,516	305,516

Fuel Inspection

UST Unassigned Revenue (Nonbond)

Appropriation Description

Fuel Inspection Appropriation from the Iowa Comprehensive Petroleum Underground Storage

Tank Fund for inspecting fuel quality at pipeline terminals and renewable fuel production facilities, including salaries, support, maintenance, and miscellaneous purposes.

Fuel Inspection Financial Summary

Object Class	FY 2021 Actuals	FY 2022 Current Year Budget Estimate	FY 2023 Total Department Request	FY 2023 Total Governor's Recommended
Resources				
Balance Brought Forward (Approps)	0	37,958	37,958	37,958
Appropriation	250,000	250,000	250,000	250,000
Total Resources	250,000	287,958	287,958	287,958
Expenditures				
Personal Services-Salaries	113,131	115,092	115,092	115,092
Personal Travel In State	1,125	500	500	500
State Vehicle Operation	3,360	5,000	5,000	5,000
Depreciation	0	25	25	25
Personal Travel Out of State	0	5,000	5,000	5,000
Office Supplies	150	1,000	1,000	1,000
Equipment Maintenance Supplies	0	25	25	25
Professional & Scientific Supplies	0	25	25	25
Other Supplies	270	1,500	1,500	1,500
Printing & Binding	0	25	25	25
Postage	0	25	25	25
Communications	1,242	2,000	2,000	2,000
Rentals	0	25	25	25
Professional & Scientific Services	92,737	114,608	114,608	114,608
Outside Services	27	25	25	25
Outside Repairs/Service	0	25	25	25
Reimbursement to Other Agencies	0	25	25	25
Equipment	0	5,000	5,000	5,000
Office Equipment	0	25	25	25
IT Equipment	0	25	25	25
Other Expense & Obligations	0	25	25	25
Balance Carry Forward (Approps)	37,958	37,958	37,958	37,958
Total Expenditures	250,000	287,958	287,958	287,958

Motor Fuel Inspection

Renewable Fuel Infrastructure Fund

processing and production plants, for screening and testing motor fuel, and for the inspection of motor fuel sold by dealers. Expenses include salaries, support, maintenance, and miscellaneous purposes.

Appropriation Description

For inspection of motor fuel. Programs are administered for the auditing of motor fuel, including biofuel

Motor Fuel Inspection Financial Summary

Object Class	FY 2021	FY 2022	FY 2023	FY 2023
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
Resources				
Appropriation	500,000	500,000	500,000	500,000
Total Resources	500,000	500,000	500,000	500,000
Expenditures				
Intra-State Transfers	500,000	500,000	500,000	500,000
Total Expenditures	500,000	500,000	500,000	500,000

Fund Detail

Agriculture and Land Stewardship Fund Detail

Funds	FY 2021 Actuals	FY 2022 Current Year Budget Estimate	FY 2023 Total Department Request	FY 2023 Total Governor's Recommended
Agriculture and Land Stewardship	87,132,343	99,850,018	98,886,942	98,386,942
GW-Ag Drain Wells/Sinkholes	1,544,252	1,312,215	1,312,215	1,312,215
Soil Conservation Revolving Fund	833,144	847,253	847,253	847,253
Horse and Dog Breeder's Fund	792,330	1,002,112	1,002,112	1,002,112
Commercial Establishment Fund	342,985	315,914	315,914	315,914
Water Quality Initiative Fund	27,215,891	25,392,971	25,392,971	25,392,971
Foreign Animal Disease Preparedness and Response Fund	879,047	1,136,391	1,136,391	1,136,391
Iowa Emergency Food Purchase Program Fund	0	25	0	0
Water Quality Infrastructure Fund	24,565,996	37,838,012	37,862,086	37,862,086
Water Protection Fund	2,253,501	2,654,252	2,654,252	2,654,252
Local Food and Farm Program	0	75	75	75
Veterinary Medical Examiners-National	37,824	32,308	32,308	32,308
Alternative Drainage Assistance Fund	10,379,794	8,873,476	7,873,476	7,873,476
EPA Non Point Source Pollution	858,899	2,000,050	2,000,050	2,000,050
Abandoned Mine Lands Grant	839,199	924,750	924,750	924,750
Renewable Fuels & Co-products	152,684	153,209	153,559	153,559
Hemp Fund	245,258	128,779	128,779	128,779
Brucellosis Eradication	1,977,624	2,186,746	2,186,746	2,186,746
Grain Indemnity Fund	3,934,687	3,939,000	3,939,000	3,939,000
Branding Administration Fund	94,593	95,177	95,177	95,177
Blufflands Protection and Revolving Fund	609,409	616,934	624,434	624,434
Pseudorabies	65,868	65,968	65,968	65,968
AML Const. Reclamation Fund	2,131,024	2,577,100	2,577,100	2,577,100
Kenneth Wagner Award Fund	14,076	14,326	14,426	14,426
Reclamation Performance Board-Interest Bearing	613,762	618,762	623,562	623,562
Performance Bond	31,956	32,206	32,331	32,331
Agriculture Fee Clearing Account	150,285	133,288	133,288	133,288
Renewable Fuel Infrastructure Fund	6,568,255	6,958,719	6,958,719	6,458,719
Loess Hills Development & Conservation Authority	490,181	491,004	491,156	491,004
Loess Hills Development & Conservation Authority	490,181	491,004	491,156	491,004
Agriculture - Corn Promotion	26,942,413	24,660,608	24,660,608	24,660,608
Corn Promotion Fund	26,942,413	24,660,608	24,660,608	24,660,608
Agriculture - Egg Council	1,061,361	968,000	1,132,297	968,000
Egg Fund	1,061,361	968,000	1,132,297	968,000
Agriculture - Soybean Promotion	35,489,406	27,993,267	28,000,000	27,993,267
Soybean Promotion Fund	35,489,406	27,993,267	28,000,000	27,993,267
Agriculture - Turkey Marketing Council	330,185	350,000	350,000	350,000
Turkey Marketing Fund	330,185	350,000	350,000	350,000
Agriculture - Cattle Promotion	1,661,187	1,600,000	1,600,000	1,600,000
Cattle Promotion Fund	1,661,187	1,600,000	1,600,000	1,600,000

GW-Ag Drain Wells/Sinkholes

Fund Description

This account receives 13% of the fees collected in the overall agricultural management account to provide for financial incentive programs, studies and adminis-

trative costs relating to sinkholes and agricultural drainage wells programs.

GW-Ag Drain Wells/Sinkholes Detail

Object Class	FY 2021 Actuals	FY 2022 Current Year Budget Estimate	FY 2023 Total Department Request	FY 2023 Total Governor's Recommended
Resources				
Balance Brought Forward (Funds)	750,938	597,190	597,190	597,190
Intra State Receipts	793,314	715,000	715,000	715,000
Refunds & Reimbursements	0	25	25	25
Total GW-Ag Drain Wells/Sinkholes	1,544,252	1,312,215	1,312,215	1,312,215
Expenditures				
Personal Services-Salaries	340,174	303,405	303,405	303,405
Personal Travel In State	157	2,000	2,000	2,000
State Vehicle Operation	0	25	25	25
Personal Travel Out of State	0	3,000	3,000	3,000
Office Supplies	493	1,500	1,500	1,500
Other Supplies	0	250	250	250
Printing & Binding	0	750	750	750
Communications	1,939	2,000	2,000	2,000
Professional & Scientific Services	0	25	25	25
Outside Services	604,258	400,395	400,395	400,395
Advertising & Publicity	0	25	25	25
Outside Repairs/Service	0	25	25	25
Reimbursement to Other Agencies	42	100	100	100
ITS Reimbursements	0	25	25	25
Equipment - Non-Inventory	0	500	500	500
Balance Carry Forward (Funds)	597,190	597,190	597,190	597,190
IT Equipment	0	1,000	1,000	1,000
Total GW-Ag Drain Wells/Sinkholes	1,544,252	1,312,215	1,312,215	1,312,215

Horse and Dog Breeder's Fund

Fund Description

The funding for the program is derived from unclaimed pari-mutuel winnings. It is used to register,

inspect, and promote the native horse and dog breeding industry within the State in accordance with Chapter 99D.22 of the Code of Iowa.

Horse and Dog Breeder's Fund Detail

Object Class	FY 2021 Actuals	FY 2022 Current Year Budget Estimate	FY 2023 Total Department Request	FY 2023 Total Governor's Recommended
Resources				
Balance Brought Forward (Funds)	2,815	2,112	2,112	2,112
Fees, Licenses & Permits	789,514	1,000,000	1,000,000	1,000,000
Total Horse and Dog Breeder's Fund	792,330	1,002,112	1,002,112	1,002,112
Expenditures				
State Aid	790,218	1,000,000	1,000,000	1,000,000
Balance Carry Forward (Funds)	2,112	2,112	2,112	2,112
Total Horse and Dog Breeder's Fund	792,330	1,002,112	1,002,112	1,002,112

Commercial Establishment Fund

Fund Description

This fund receives moneys collected by the department in fees as provided in Iowa Code section

162.2B. Funds are expended on salaries and other administrative costs to carry out the provisions of Iowa Code 162 regulating animal shelters, kennels, breeders, pet shops, pounds, public auctions and research facilities.

Commercial Establishment Fund Detail

Object Class	FY 2021 Actuals	FY 2022 Current Year Budget Estimate	FY 2023 Total Department Request	FY 2023 Total Governor's Recommended
Resources				
Balance Brought Forward (Funds)	4,177	20,639	20,639	20,639
Interest	97	250	250	250
Fees, Licenses & Permits	338,710	295,000	295,000	295,000
Other	0	25	25	25
Total Commercial Establishment Fund	342,985	315,914	315,914	315,914
Expenditures				
Personal Services-Salaries	309,271	264,075	264,075	264,075
Personal Travel In State	3,747	20,000	20,000	20,000
State Vehicle Operation	4,581	7,500	7,500	7,500
Depreciation	579	25	25	25
Personal Travel Out of State	0	25	25	25
Office Supplies	27	25	25	25
Professional & Scientific Supplies	0	25	25	25
Other Supplies	491	25	25	25
Printing & Binding	0	25	25	25
Postage	1,637	1,750	1,750	1,750
Communications	0	25	25	25
Rentals	0	25	25	25
Professional & Scientific Services	0	25	25	25
Outside Services	152	25	25	25
Advertising & Publicity	0	25	25	25
Outside Repairs/Service	379	500	500	500
Attorney General Reimbursements	0	25	25	25
Reimbursement to Other Agencies	90	100	100	100
Equipment - Non-Inventory	0	25	25	25
Other Expense & Obligations	67	0	0	0
Balance Carry Forward (Funds)	20,639	20,639	20,639	20,639
IT Equipment	15	1,000	1,000	1,000
Gov Fund Type Transfers - Other Agencies Services	1,310	25	25	25
Total Commercial Establishment Fund	342,985	315,914	315,914	315,914

Water Quality Initiative Fund

Fund Description

This fund receives transfers from WQI state appropriations and any other money to support the water

quality initiative administered by the soil conservation division of the Department of Agriculture and Land Stewardship. Funds are expended on administration, practices, and projects to assess and reduce nutrients in the State's watersheds.

Water Quality Initiative Fund Detail

Object Class	FY 2021 Actuals	FY 2022 Current Year Budget Estimate	FY 2023 Total Department Request	FY 2023 Total Governor's Recommended
Resources				
Balance Brought Forward (Funds)	15,725,861	13,382,696	13,382,696	13,382,696
Federal Support	499,235	1,385,025	1,385,025	1,385,025
Intra State Receipts	10,575,000	10,575,100	10,575,125	10,575,125
Interest	38,350	50,000	50,000	50,000
Refunds & Reimbursements	348,675	100	75	75
Unearned Receipts	25,000	25	25	25
Other	3,769	25	25	25
Total Water Quality Initiative Fund	27,215,891	25,392,971	25,392,971	25,392,971
Expenditures				
Personal Services-Salaries	778,893	1,043,702	1,043,702	1,043,702
Personal Travel In State	956	5,025	5,025	5,025
State Vehicle Operation	2,315	5,000	5,000	5,000
Depreciation	1,030	25	25	25
Personal Travel Out of State	1,510	7,525	7,525	7,525
Office Supplies	45,340	69,575	69,575	69,575
Facility Maintenance Supplies	518	0	0	0
Equipment Maintenance Supplies	0	25	25	25
Professional & Scientific Supplies	0	25	25	25
Other Supplies	233	20,025	20,000	20,000
Printing & Binding	485	10,000	10,000	10,000
Postage	471	25	25	25
Communications	6,923	2,500	2,500	2,500
Rentals	0	25	25	25
Professional & Scientific Services	192,885	756,535	756,585	756,585
Outside Services	2,642,730	2,149,348	2,149,348	2,149,348
Intra-State Transfers	0	50	50	50
Advertising & Publicity	24,788	25,000	25,000	25,000
Outside Repairs/Service	0	25	25	25
Reimbursement to Other Agencies	218	50	50	50
ITS Reimbursements	0	20,000	20,000	20,000
FY00 Cost Share	0	25	25	25
Equipment	0	25	25	25
Office Equipment	0	25	25	25
Equipment - Non-Inventory	898	1,000	1,000	1,000
Water Prot Fund Practices-FY00	9,228,583	7,682,525	7,682,525	7,682,525
Water Protection/Forestry	0	25	25	25
Other Expense & Obligations	0	25	25	25
Fees	430	25	25	25
State Aid	2,626	75	50	50
Agricultural Aid	0	25	25	25
Capitals	897,716	200,050	200,050	200,050
Balance Carry Forward (Funds)	13,382,696	13,382,696	13,382,696	13,382,696
IT Equipment	0	1,500	1,500	1,500
Gov Fund Type Transfers - Other Agencies Services	3,648	10,465	10,465	10,465
Total Water Quality Initiative Fund	27,215,891	25,392,971	25,392,971	25,392,971

Foreign Animal Disease Preparedness and Response Fund

ment a foreign animal disease preparedness and response strategy.

Fund Description

Money is appropriated to this fund by the legislature and are to be used to develop, establish, and imple-

Foreign Animal Disease Preparedness and Response Fund Detail

Object Class	FY 2021 Actuals	FY 2022 Current Year Budget Estimate	FY 2023 Total Department Request	FY 2023 Total Governor's Recommended
Resources				
Balance Brought Forward (Funds)	327,876	385,366	385,366	385,366
Intra State Receipts	500,000	750,000	750,000	750,000
Interest	1,171	1,000	1,000	1,000
Unearned Receipts	50,000	25	25	25
Total Foreign Animal Disease Preparedness and Response Fund	879,047	1,136,391	1,136,391	1,136,391
Expenditures				
Personal Services-Salaries	183,035	289,835	289,835	289,835
Personal Travel In State	3,696	7,500	7,500	7,500
State Vehicle Operation	0	500	500	500
Personal Travel Out of State	0	5,000	5,000	5,000
Office Supplies	0	2,500	2,500	2,500
Professional & Scientific Supplies	0	500	500	500
Other Supplies	426	25	25	25
Printing & Binding	0	2,500	2,500	2,500
Postage	3,985	1,000	1,000	1,000
Communications	672	1,000	1,000	1,000
Rentals	0	25	25	25
Professional & Scientific Services	0	125,000	125,000	125,000
Outside Services	301,207	256,090	256,090	256,090
Intra-State Transfers	0	25	25	25
Advertising & Publicity	443	25	25	25
Outside Repairs/Service	218	500	500	500
Reimbursement to Other Agencies	0	500	500	500
ITS Reimbursements	0	500	500	500
Equipment	0	5,000	5,000	5,000
Equipment - Non-Inventory	0	2,500	2,500	2,500
Other Expense & Obligations	0	500	500	500
Balance Carry Forward (Funds)	385,366	385,366	385,366	385,366
IT Equipment	0	50,000	50,000	50,000
Total Foreign Animal Disease Preparedness and Response Fund	879,047	1,136,391	1,136,391	1,136,391

Iowa Emergency Food Purchase Program Fund

by distributing food to them

Fund Description

Special revenue fund for emergency food program to relieve situations of emergency for families/persons

Iowa Emergency Food Purchase Program Fund Detail

Object Class	FY 2021	FY 2022	FY 2023	FY 2023
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
Resources				
Intra State Receipts	0	25	0	0
Total Iowa Emergency Food Purchase Program Fund	0	25	0	0
Expenditures				
State Aid	0	25	0	0
Total Iowa Emergency Food Purchase Program Fund	0	25	0	0

Water Quality Infrastructure Fund

Fund Description

The Water Quality Infrastructure Fund supports Edge-of-Field and In-Field Infrastructure Programs

as outlined in the Iowa Nutrient Reduction Strategy. A portion of Water Excise Tax (Fiscal Years 2019 and 2020 and Gambling Receipts (beginning in Fiscal Year 2021) are transferred to the fund to operate these programs.

Water Quality Infrastructure Fund Detail

Object Class	FY 2021	FY 2022	FY 2023	FY 2023
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
Resources				
Balance Brought Forward (Funds)	7,098,317	20,947,987	20,972,061	20,972,061
Other Taxes	2,402,822	1,890,000	1,890,000	1,890,000
Pari-Mutuel Receipts	15,000,000	15,000,000	15,000,000	15,000,000
Interest	25,592	25	25	25
Refunds & Reimbursements	39,265	0	0	0
Total Water Quality Infrastructure Fund	24,565,996	37,838,012	37,862,086	37,862,086

Water Quality Infrastructure Fund Detail (Continued)

Object Class	FY 2021 Actuals	FY 2022 Current Year Budget Estimate	FY 2023 Total Department Request	FY 2023 Total Governor's Recommended
Expenditures				
Personal Services-Salaries	360,312	635,226	635,226	635,226
Personal Travel In State	0	2,000	2,000	2,000
State Vehicle Operation	0	25	25	25
Personal Travel Out of State	0	2,000	2,000	2,000
Office Supplies	0	2,025	2,025	2,025
Equipment Maintenance Supplies	0	25	25	25
Professional & Scientific Supplies	0	25	25	25
Other Supplies	0	500	500	500
Printing & Binding	0	500	500	500
Postage	0	25	25	25
Communications	0	25	25	25
Rentals	0	25	25	25
Professional & Scientific Services	0	3,023,675	3,023,700	3,023,700
Outside Services	1,256,687	11,193,200	11,193,200	11,193,200
Intra-State Transfers	0	25	25	25
Advertising & Publicity	0	5,000	5,000	5,000
Reimbursement to Other Agencies	0	25	25	25
ITS Reimbursements	0	25	25	25
Water Prot Fund Practices-FY00	179,656	1,000,025	1,000,025	1,000,025
Other Expense & Obligations	0	25	25	25
State Aid	1,005,000	1,000,025	1,000,025	1,000,025
Capitals	816,354	25	0	0
Balance Carry Forward (Funds)	20,947,987	20,972,061	20,996,135	20,996,135
IT Equipment	0	1,500	1,500	1,500
Total Water Quality Infrastructure Fund	24,565,996	37,838,012	37,862,086	37,862,086

Water Protection Fund**Fund Description**

Revenues for the Fund are provided through the Resource Enhancement and Protection (REAP) Fund

to be used for the administration and support of water quality protection projects for surface and ground-water resources.

Water Protection Fund Detail

Object Class	FY 2021 Actuals	FY 2022 Current Year Budget Estimate	FY 2023 Total Department Request	FY 2023 Total Governor's Recommended
Resources				
Balance Brought Forward (Funds)	248,207	253,252	253,252	253,252
Adjustment to Balance Forward	1,182	0	0	0
Intra State Receipts	2,000,000	2,400,000	2,400,000	2,400,000
Refunds & Reimbursements	4,113	1,000	1,000	1,000
Total Water Protection Fund	2,253,501	2,654,252	2,654,252	2,654,252
Expenditures				
Personal Services-Salaries	650,652	736,800	736,800	736,800
Personal Travel In State	1,235	14,000	14,000	14,000
State Vehicle Operation	2,187	6,000	6,000	6,000
Depreciation	0	25	25	25
Personal Travel Out of State	0	4,500	4,500	4,500
Office Supplies	9,481	12,500	12,500	12,500
Other Supplies	81	700	700	700
Printing & Binding	0	100	100	100
Postage	21	25	25	25
Communications	4,378	4,500	4,500	4,500
Rentals	0	25	25	25
Outside Services	365,481	446,962	446,962	446,962
Advertising & Publicity	0	525	525	525
Outside Repairs/Service	0	25	25	25
Reimbursement to Other Agencies	408	450	450	450
ITS Reimbursements	716	6,000	6,000	6,000
Equipment - Non-Inventory	0	25	25	25
Water Prot Fund Practices-FY00	741,901	867,288	867,288	867,288
Water Protection/Forestry	223,548	300,000	300,000	300,000
Other Expense & Obligations	0	25	25	25
State Aid	0	25	25	25
Balance Carry Forward (Funds)	253,252	253,252	253,252	253,252
IT Equipment	160	500	500	500
Total Water Protection Fund	2,253,501	2,654,252	2,654,252	2,654,252

Alternative Drainage Assistance Fund

assistance for the development of alternative drainage systems and closing agricultural drainage wells.

Fund Description

This fund shall receive money from transfers from appropriations from the general assembly to provide

Alternative Drainage Assistance Fund Detail

Object Class	FY 2021 Actuals	FY 2022 Current Year Budget Estimate	FY 2023 Total Department Request	FY 2023 Total Governor's Recommended
Resources				
Balance Brought Forward (Funds)	8,672,070	8,848,426	7,848,426	7,848,426
Intra State Receipts	1,687,500	25	25	25
Interest	20,223	25,000	25,000	25,000
Refunds & Reimbursements	0	25	25	25
Total Alternative Drainage Assistance Fund	10,379,794	8,873,476	7,873,476	7,873,476
Expenditures				
Professional & Scientific Services	35,172	10,000	10,000	10,000
Outside Services	0	50	50	50
Advertising & Publicity	0	500	500	500
State Aid	1,496,195	1,014,500	1,014,500	1,014,500
Balance Carry Forward (Funds)	8,848,426	7,848,426	6,848,426	6,848,426
Total Alternative Drainage Assistance Fund	10,379,794	8,873,476	7,873,476	7,873,476

EPA Non Point Source Pollution

Fund Description

This project is a cooperative effort between Agriculture and DNR for the protection of water quality.

EPA Non Point Source Pollution Detail

Object Class	FY 2021 Actuals	FY 2022 Current Year Budget Estimate	FY 2023 Total Department Request	FY 2023 Total Governor's Recommended
Resources				
Intra State Receipts	0	25	25	25
Refunds & Reimbursements	0	25	25	25
Gov Fund Type Transfers - Other Agencies	858,899	2,000,000	2,000,000	2,000,000
Total EPA Non Point Source Pollution	858,899	2,000,050	2,000,050	2,000,050
Expenditures				
Personal Services-Salaries	138,880	141,735	141,735	141,735
Personal Travel In State	0	2,200	2,200	2,200
Personal Travel Out of State	0	500	500	500
Office Supplies	19,976	20,000	20,000	20,000
Professional & Scientific Supplies	0	25	25	25
Other Supplies	0	25	25	25
Printing & Binding	0	25	25	25
Communications	0	500	500	500
Outside Services	303,080	800,000	800,000	800,000
Reimbursement to Other Agencies	48	300	300	300
Water Prot Fund Practices-FY00	335,798	999,690	999,690	999,690
Other Expense & Obligations	0	25	25	25
IT Equipment	0	25	25	25
Gov Fund Type Transfers - Other Agencies Services	61,116	35,000	35,000	35,000
Total EPA Non Point Source Pollution	858,899	2,000,050	2,000,050	2,000,050

Abandoned Mine Lands Grant

Lands Grants. Reclamation or drainage abatement of sites affected by mining by mining and abandoned or left in an inadequate reclamation status. Protection of public health, safety, and property and restoration of lands are priorities for the use of moneys in this fund.

Fund Description

This fund receives federal grant money to pay for the administrative expenditures for the Abandoned Mine

Abandoned Mine Lands Grant Detail

Object Class	FY 2021 Actuals	FY 2022 Current Year Budget Estimate	FY 2023 Total Department Request	FY 2023 Total Governor's Recommended
Resources				
Federal Support	839,199	924,750	924,750	924,750
Total Abandoned Mine Lands Grant	839,199	924,750	924,750	924,750
Expenditures				
Personal Services-Salaries	694,524	745,536	745,536	745,536
Personal Travel In State	533	1,500	1,500	1,500
State Vehicle Operation	5,170	9,000	9,000	9,000
Depreciation	0	25	25	25
Personal Travel Out of State	0	5,000	5,000	5,000
Office Supplies	1,072	7,500	7,500	7,500
Professional & Scientific Supplies	0	25	25	25
Other Supplies	436	475	475	475
Printing & Binding	0	25	25	25
Uniforms & Related Items	0	1,000	1,000	1,000
Postage	0	25	25	25
Communications	7,301	6,000	6,000	6,000
Rentals	0	25	25	25
Professional & Scientific Services	25,000	25	25	25
Outside Services	5,019	10,000	10,000	10,000
Advertising & Publicity	0	500	500	500
Outside Repairs/Service	0	1,750	1,750	1,750
Reimbursement to Other Agencies	144	300	300	300
Equipment	0	5,000	5,000	5,000
Equipment - Non-Inventory	0	25	25	25
Other Expense & Obligations	0	25	25	25
Licenses	0	25	25	25
Fees	0	25	25	25
IT Equipment	834	5,000	5,000	5,000
Gov Fund Type Transfers - Other Agencies Services	99,165	125,939	125,939	125,939
Total Abandoned Mine Lands Grant	839,199	924,750	924,750	924,750

Brucellosis Eradication

testing and related activities to eliminate bovine tuberculosis in dairy and breeding cattle.

Fund Description

This account receives county remittances based on a levy on the property tax base and is used to fund

Brucellosis Eradication Detail

Object Class	FY 2021 Actuals	FY 2022 Current Year Budget Estimate	FY 2023 Total Department Request	FY 2023 Total Governor's Recommended
Resources				
Balance Brought Forward (Funds)	1,473,729	1,711,746	1,711,746	1,711,746
Other	503,894	475,000	475,000	475,000
Total Brucellosis Eradication	1,977,624	2,186,746	2,186,746	2,186,746
Expenditures				
Personal Services-Salaries	97,295	97,774	97,774	97,774
Personal Travel In State	2,882	7,500	7,500	7,500
Personal Travel Out of State	0	250	250	250
Office Supplies	0	500	500	500
Other Supplies	0	2,500	2,500	2,500
Printing & Binding	0	25	25	25
Postage	0	25	25	25
Communications	0	500	500	500
Professional & Scientific Services	0	1,000	1,000	1,000
Outside Services	0	50	50	50
Equipment - Non-Inventory	0	25	25	25
Refunds-Other	0	25	25	25
Agricultural Aid	165,702	363,826	363,826	363,826
Balance Carry Forward (Funds)	1,711,746	1,711,746	1,711,746	1,711,746
IT Equipment	0	1,000	1,000	1,000
Total Brucellosis Eradication	1,977,624	2,186,746	2,186,746	2,186,746

Grain Indemnity Fund

farmers to compensate for bankrupt elevators in which their grain was stored.

Fund Description

This fund receives a per bushel fee on grain sold from elevators. Payments from this fund are made to

Grain Indemnity Fund Detail

Object Class	FY 2021	FY 2022	FY 2023	FY 2023
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
Resources				
Balance Brought Forward (Funds)	3,887,507	3,931,150	3,931,150	3,931,150
Interest	8,494	5,300	5,300	5,300
Fees, Licenses & Permits	38,581	2,500	2,500	2,500
Promotional Checkoffs	0	25	25	25
Other	105	25	25	25
Total Grain Indemnity Fund	3,934,687	3,939,000	3,939,000	3,939,000
Expenditures				
Personal Services-Salaries	2,799	3,225	3,225	3,225
Personal Travel In State	0	500	500	500
Professional & Scientific Services	0	25	25	25
Outside Services	0	25	25	25
Intra-State Transfers	0	25	25	25
Advertising & Publicity	738	4,000	4,000	4,000
Claims	0	25	25	25
Balance Carry Forward (Funds)	3,931,150	3,931,150	3,931,150	3,931,150
Gov Fund Type Transfers - Attorney General Services	0	25	25	25
Total Grain Indemnity Fund	3,934,687	3,939,000	3,939,000	3,939,000

AML Const. Reclamation Fund

Fund Description

This account receives federal grant funds from the U.S. Office of Surface Mining to provide for the reclamation of abandoned mine land projects. Recla-

mation or drainage abatement of sites affected by mining and abandoned or left in an inadequate reclamation status. Protection of public health, safety, and property and restoration of lands are priorities for the use of moneys in this fund.

AML Const. Reclamation Fund Detail

Object Class	FY 2021	FY 2022	FY 2023	FY 2023
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
Resources				
Federal Support	2,131,024	2,577,100	2,577,100	2,577,100
Total AML Const. Reclamation Fund	2,131,024	2,577,100	2,577,100	2,577,100
Expenditures				
Facility Maintenance Supplies	691	0	0	0
Rentals	50	25	0	0
Professional & Scientific Services	144,429	297,475	297,625	297,625
Outside Services	1,984,662	2,279,400	2,279,425	2,279,425
Advertising & Publicity	108	125	50	50
Fees	34	25	0	0
Gov Fund Type Transfers - Other Agencies Services	1,050	50	0	0
Total AML Const. Reclamation Fund	2,131,024	2,577,100	2,577,100	2,577,100

Loess Hills Development & Conservation Authority

contributions. The moneys are to be expended to develop and coordinate projects in the deep loess region of western Iowa.

Fund Description

The Loess Hills Development Authority may accept gifts, bequests, state or federal moneys, and in-kind

Loess Hills Development & Conservation Authority Detail

Object Class	FY 2021 Actuals	FY 2022 Current Year Budget Estimate	FY 2023 Total Department Request	FY 2023 Total Governor's Recommended
Resources				
Balance Brought Forward (Funds)	156	4	156	4
Intra State Receipts	490,000	490,000	490,000	490,000
Interest	25	1,000	1,000	1,000
Total Loess Hills Development & Conservation Authority	490,181	491,004	491,156	491,004
Expenditures				
State Aid	490,177	491,000	491,000	491,000
Balance Carry Forward (Funds)	4	4	156	4
Total Loess Hills Development & Conservation Authority	490,181	491,004	491,156	491,004

Cattle Promotion Fund

provide for market research and development and education on cattle production.

Fund Description

This account receives check off funds from an assessment on the sale of cattle at 50 cents per head to

Cattle Promotion Fund Detail

Object Class	FY 2021 Actuals	FY 2022 Current Year Budget Estimate	FY 2023 Total Department Request	FY 2023 Total Governor's Recommended
Resources				
Promotional Checkoffs	1,661,187	1,600,000	1,600,000	1,600,000
Total Cattle Promotion Fund	1,661,187	1,600,000	1,600,000	1,600,000
Expenditures				
Refunds-Other	1,661,187	1,600,000	1,600,000	1,600,000
Total Cattle Promotion Fund	1,661,187	1,600,000	1,600,000	1,600,000

Corn Promotion Fund

provide for market research and development and education on corn production.

Fund Description

This account receives check off funds from an assessment on the sale of corn at 1 1/4 cents per bushel to

Corn Promotion Fund Detail

Object Class	FY 2021	FY 2022	FY 2023	FY 2023
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
Resources				
Promotional Checkoffs	26,942,413	24,558,608	24,558,608	24,558,608
Other	0	102,000	102,000	102,000
Total Corn Promotion Fund	26,942,413	24,660,608	24,660,608	24,660,608
Expenditures				
Professional & Scientific Services	35,490	0	0	0
Refunds-Other	26,906,923	24,660,608	24,660,608	24,660,608
Total Corn Promotion Fund	26,942,413	24,660,608	24,660,608	24,660,608

Egg Fund

Fund Description

This account receives fees from an egg assessment per case of eggs sold in Iowa to provide for the promotion of eggs in Iowa.

Egg Fund Detail

Object Class	FY 2021	FY 2022	FY 2023	FY 2023
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
Resources				
Balance Brought Forward (Funds)	164,297	0	164,297	0
Promotional Checkoffs	897,064	950,000	950,000	950,000
Other	0	18,000	18,000	18,000
Total Egg Fund	1,061,361	968,000	1,132,297	968,000
Expenditures				
Refunds-Other	1,061,361	968,000	968,000	968,000
Balance Carry Forward (Funds)	0	0	164,297	0
Total Egg Fund	1,061,361	968,000	1,132,297	968,000

Soybean Promotion Fund

Fund Description

This account receives check off funds from producers assessed on each bushel of soybeans sold to provide for research and market development.

Soybean Promotion Fund Detail

Object Class	FY 2021 Actuals	FY 2022 Current Year Budget Estimate	FY 2023 Total Department Request	FY 2023 Total Governor's Recommended
Resources				
Balance Brought Forward (Funds)	0	(6,733)	0	(6,733)
Promotional Checkoffs	35,489,406	28,000,000	28,000,000	28,000,000
Total Soybean Promotion Fund	35,489,406	27,993,267	28,000,000	27,993,267
Expenditures				
Refunds-Other	35,496,139	28,000,000	28,000,000	28,000,000
Balance Carry Forward (Funds)	(6,733)	(6,733)	0	(6,733)
Total Soybean Promotion Fund	35,489,406	27,993,267	28,000,000	27,993,267

Turkey Marketing Fund

of turkey products, research and development and education.

Fund Description

This account receives check off funds from turkey producers to provide for operating costs, promotion

Turkey Marketing Fund Detail

Object Class	FY 2021 Actuals	FY 2022 Current Year Budget Estimate	FY 2023 Total Department Request	FY 2023 Total Governor's Recommended
Resources				
Promotional Checkoffs	330,185	350,000	350,000	350,000
Total Turkey Marketing Fund	330,185	350,000	350,000	350,000
Expenditures				
Refunds-Other	330,185	350,000	350,000	350,000
Total Turkey Marketing Fund	330,185	350,000	350,000	350,000

Renewable Fuel Infrastructure Fund

cants to update fuel pumps. An appropriation transferred to the fund provides most of the available moneys for this fund.

Fund Description

To support renewable fuel infrastructure incentives and programs. Funds are spent on grants with appli-

Renewable Fuel Infrastructure Fund Detail

Object Class	FY 2021 Actuals	FY 2022 Current Year Budget Estimate	FY 2023 Total Department Request	FY 2023 Total Governor's Recommended
Resources				
Balance Brought Forward (Funds)	3,558,991	1,948,719	1,948,719	1,448,719
Intra State Receipts	3,000,000	5,000,000	5,000,000	5,000,000
Interest	9,264	10,000	10,000	10,000
Total Renewable Fuel Infrastructure Fund	6,568,255	6,958,719	6,958,719	6,458,719
Expenditures				
Personal Services-Salaries	33,189	25,500	25,500	25,500
Personal Travel In State	0	2,500	2,500	2,500
Personal Travel Out of State	0	2,500	2,500	2,500
Office Supplies	189	500	500	500
Other Supplies	0	500	500	500
Printing & Binding	0	500	500	500
Food	0	500	500	500
Outside Services	0	500	500	500
Advertising & Publicity	0	11,050	11,050	11,050
Outside Repairs/Service	0	250	250	250
Other Expense & Obligations	0	500	500	500
State Aid	4,081,685	4,960,000	4,960,000	4,960,000
Appropriation	500,000	500,000	500,000	500,000
Balance Carry Forward (Funds)	1,948,719	1,448,719	1,448,719	948,719
IT Equipment	0	200	200	200
Gov Fund Type Transfers - Other Agencies Services	4,473	5,000	5,000	5,000
Total Renewable Fuel Infrastructure Fund	6,568,255	6,958,719	6,958,719	6,458,719