

# **Attorney General Budgets**

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# Attorney General

## Mission Statement

Provide quality, professional legal representation to the State of Iowa, its agencies and departments; to guarantee effective enforcement of the state's criminal law by providing technical assistance to county attorneys, upholding criminal convictions at the appellate level, and administering programs to assist crime victims; to provide vigorous enforcement of the State's Consumer Fraud and Environmental laws; to provide written legal opinions to assist public officials in their duties; and to advocate for the interests of the State and its citizens.

## Description

The functions and duties of the Attorney General are to: 1. Prosecute and defend all cases in the appellate courts in which the state is a party or interested. 2. Prosecute and defend in any other court or tribunal,

all actions and proceedings, civil or criminal in which the state may be a party or interested, when, in his judgment the interest of the state requires such action, or when requested to do so by the Governor, Executive Council or General Assembly. 3. Prosecute and defend all actions and proceedings brought by or against any state officer in their official capacity. 4. Give his opinion in writing, when requested, upon all questions of law submitted to him by the General Assembly or by either house thereof, or by any state officer, elective or appointive. 5. Represent state agencies in administrative proceedings in which they have an interest. 6. Provide for the administration of the Iowa Uniform Commercial Credit Code. 7. Provide for the administration and enforcement of the Iowa Consumer Fraud Act. 8. Administer the legal services for persons in poverty grant program. 9. Administer programs that benefit victims of crime. 10. Carry out all statutory duties of the Attorney General.

## Financial Summary

Object Category	FY 2021 Actuals	FY 2022 Current Year Budget Estimate	FY 2023 Total Department Request	FY 2023 Total Governor's Recommended
<b>Resources</b>				
State Appropriations	20,595,165	21,511,551	21,713,611	21,713,611
Receipts from Other Entities	49,004,113	48,221,607	47,721,607	48,221,607
Interest, Dividends, Bonds & Loans	28,671	116,785	116,785	116,785
Fees, Licenses & Permits	492,119	425,000	425,000	425,000
Refunds & Reimbursements	11,771,840	2,826,275	2,826,275	2,826,275
Miscellaneous	6,265,867	6,270,000	6,270,000	6,270,000
Beginning Balance and Adjustments	27,694,061	33,207,565	22,829,319	22,966,879
<b>Total Resources</b>	<b>115,851,836</b>	<b>112,578,783</b>	<b>101,902,597</b>	<b>102,540,157</b>
<b>Expenditures</b>				
Personal Services	31,900,395	32,794,118	32,794,118	32,794,118
Travel & Subsistence	109,305	389,051	389,051	389,051
Supplies & Materials	446,516	961,602	961,602	961,602
Contractual Services and Transfers	15,056,504	20,161,922	17,101,542	17,601,542
Equipment & Repairs	231,877	250,531	250,531	250,531
Claims & Miscellaneous	1,340,442	2,000,100	2,000,100	2,000,100
Licenses, Permits, Refunds & Other	713,066	483,991	483,991	483,991
State Aid & Credits	28,504,619	28,270,589	25,929,476	25,929,476
Appropriations	3,800,000	4,300,000	3,800,000	4,300,000
Reversions	541,546	0	0	0
Balance Carry Forward	33,207,566	22,966,879	18,192,186	17,829,746
<b>Total Expenditures</b>	<b>115,851,836</b>	<b>112,578,783</b>	<b>101,902,597</b>	<b>102,540,157</b>
Full Time Equivalents	245	253	253	253

## Appropriations from General Fund

Appropriations	FY 2021 Actuals	FY 2022 Current Year Budget Estimate	FY 2023 Total Department Request	FY 2023 Total Governor's Recommended
General Office A.G.	6,006,268	6,361,238	7,063,298	6,563,298
Victim Assistance Grants	5,016,708	5,016,708	5,016,708	5,016,708
Legal Services Poverty Grants	2,634,601	2,634,601	2,634,601	2,634,601
<b>Total Justice, Department of</b>	<b>13,657,577</b>	<b>14,012,547</b>	<b>14,714,607</b>	<b>14,214,607</b>

## Appropriations from Other Funds

Appropriations	FY 2021 Actuals	FY 2022 Current Year Budget Estimate	FY 2023 Total Department Request	FY 2023 Total Governor's Recommended
AG Prosecutions, Appeals, Chapter 669 Duties - Fd 0088	1,500,000	2,000,000	1,500,000	2,000,000
Farm Mediation Services - Fd 0088	300,000	300,000	300,000	300,000
Consumer Fraud-Public Education & Enforcement	1,875,000	1,875,000	1,875,000	1,875,000
Older Iowans Consumer Fraud-Public Education & Investigation	125,000	125,000	125,000	125,000
<b>Total Justice, Department of</b>	<b>3,800,000</b>	<b>4,300,000</b>	<b>3,800,000</b>	<b>4,300,000</b>
Consumer Advocate - Fund 0019	3,137,588	3,199,004	3,199,004	3,199,004
<b>Total Consumer Advocate</b>	<b>3,137,588</b>	<b>3,199,004</b>	<b>3,199,004</b>	<b>3,199,004</b>

## Appropriations Detail

### General Office A.G.

#### General Fund

#### Appropriation Description

This appropriation funds the following operations: (1) Attorney General's Office comprised of the following functions: (a) Administrative. Administrative Services Division conducts fiscal, personnel, technology, facilities, communications, and public policy development activities. (b) Representation of State and State Agencies. Several divisions in the office represent the State of Iowa and state agencies

including Regents/ Human Services Division, Revenue Division, Transportation Division, Licensing and Administrative Law Division, Environmental Law Division, and Special Litigation Division. (c) Public Protection. Two divisions provide direct services to the public in the consumer protection area - Consumer Protection Division and Farm Division. (d) Criminal Law. Three divisions are involved in criminal law - Area Prosecutions Division, which provides prosecution services at the request of county attorneys, and Criminal Appeals Division, which represents the State on appeals and in federal habeas corpus actions. (2) Prosecuting Attorney Training Coordinator (PATC). PATC provides training to county attorneys.

### General Office A.G. Financial Summary

Object Class	FY 2021	FY 2022	FY 2023	FY 2023
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
<b>Resources</b>				
Appropriation	6,006,268	6,361,238	7,063,298	6,563,298
Intra State Receipts	287,879	100,028	100,028	100,028
Reimbursement from Other Agencies	1,817,657	1,967,548	1,967,548	1,967,548
Gov Fund Type Transfers - Attorney General	20,324,270	21,069,497	20,569,497	21,069,497
Gov Fund Type Transfers - Other Agencies	8,110	15,000	15,000	15,000
Refunds & Reimbursements	105,949	84,775	84,775	84,775
<b>Total Resources</b>	<b>28,550,134</b>	<b>29,598,086</b>	<b>29,800,146</b>	<b>29,800,146</b>
<b>Expenditures</b>				
Personal Services-Salaries	27,176,160	27,549,651	27,549,651	27,549,651
Personal Travel In State	61,446	121,650	121,650	121,650
State Vehicle Operation	15,532	24,750	24,750	24,750
Depreciation	17,364	17,564	17,564	17,564

## General Office A.G. Financial Summary (Continued)

Object Class	FY 2021	FY 2022	FY 2023	FY 2023
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
Personal Travel Out of State	3,175	78,819	78,819	78,819
Office Supplies	123,004	119,402	119,402	119,402
Equipment Maintenance Supplies	1,310	8,200	8,200	8,200
Other Supplies	8,965	11,550	11,550	11,550
Printing & Binding	6,437	8,700	8,700	8,700
Postage	8,869	21,500	21,500	21,500
Communications	79,618	78,284	78,284	78,284
Rentals	92	12,500	12,500	12,500
Professional & Scientific Services	104,816	487,858	487,858	487,858
Outside Services	310,124	342,103	342,103	342,103
Intra-State Transfers	0	500	500	500
Advertising & Publicity	10,824	19,500	19,500	19,500
Outside Repairs/Service	288	950	950	950
Reimbursement to Other Agencies	365,419	417,888	417,888	417,888
ITS Reimbursements	90,200	102,851	304,911	304,911
IT Outside Services	0	2,894	2,894	2,894
Gov Fund Type Transfers - Auditor of State Services	2,634	3,000	3,000	3,000
Gov Fund Type Transfers - Other Agencies Services	155	3,700	3,700	3,700
Office Equipment	0	5,150	5,150	5,150
Equipment - Non-Inventory	0	3,500	3,500	3,500
IT Equipment	155,091	142,031	142,031	142,031
Fees	2,692	11,241	11,241	11,241
Refunds-Other	918	2,350	2,350	2,350
Reversions	5,000	0	0	0
<b>Total Expenditures</b>	<b>28,550,134</b>	<b>29,598,086</b>	<b>29,800,146</b>	<b>29,800,146</b>

## Victim Assistance Grants

### General Fund

#### Appropriation Description

This program administers services in the Department that benefit victims of crime. Funds for local victim

services, including federal victim of crime act funds, family violence prevention funds, and violence against women act funds, are administered through this program. The state provides funding to be granted for domestic abuse programs, rape/sexual assault programs, and a statewide domestic abuse hotline.

### Victim Assistance Grants Financial Summary

Object Class	FY 2021 Actuals	FY 2022 Current Year Budget Estimate	FY 2023 Total Department Request	FY 2023 Total Governor's Recommended
<b>Resources</b>				
Balance Brought Forward (Approps)	2,353,085	2,341,113	0	0
Appropriation	5,016,708	5,016,708	5,016,708	5,016,708
Federal Support	21,824,360	18,841,667	18,841,667	18,841,667
Intra State Receipts	150,000	150,000	150,000	150,000
<b>Total Resources</b>	<b>29,344,153</b>	<b>26,349,488</b>	<b>24,008,375</b>	<b>24,008,375</b>
<b>Expenditures</b>				
Intra-State Transfers	1,533,850	1,350,000	1,350,000	1,350,000
Gov Fund Type Transfers - Other Agencies Services	0	150,000	150,000	150,000
State Aid	25,469,189	24,849,488	22,508,375	22,508,375
Balance Carry Forward (Approps)	2,341,113	0	0	0
<b>Total Expenditures</b>	<b>29,344,153</b>	<b>26,349,488</b>	<b>24,008,375</b>	<b>24,008,375</b>

## Legal Services Poverty Grants

### General Fund

### Appropriation Description

Legal Services Poverty Grants allow contracting for services with Iowa Legal Aid for civil legal services for low-income Iowans.

### Legal Services Poverty Grants Financial Summary

Object Class	FY 2021	FY 2022	FY 2023	FY 2023
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
<b>Resources</b>				
Appropriation	2,634,601	2,634,601	2,634,601	2,634,601
Total Resources	2,634,601	2,634,601	2,634,601	2,634,601
<b>Expenditures</b>				
State Aid	2,634,601	2,634,601	2,634,601	2,634,601
Total Expenditures	2,634,601	2,634,601	2,634,601	2,634,601



## Consumer Advocate - Fund 0019

### Commerce Revolving Fund

#### Appropriation Description

This appropriation funds the Office of Consumer Advocate, which has the following functions:

1. Investigates legality of all rates, charges, regulations, and practices of all persons under the jurisdiction of the Utilities Division of the Department of Commerce and Industry and institutes civil proceedings before the Utilities Board or any court to correct any legality on the part of any such person.
2. Acts as attorney for and represents all consumers generally and the public generally in all proceedings before the Utilities Division.

3. Institutes as a judicial party review of any decision of the Utilities Division, if the Consumer Advocate deems judicial review to be in the public interest.

4. Appears for all consumers generally and the public generally in all actions instituted in any state or federal court which involve the validity of a rule, regulation, or order of the Utilities Division.

5. Acts as attorney for and represents all consumers generally and the public generally in proceedings before federal and state agencies and related judicial review proceedings and appeals, at the discretion of the Consumer Advocate.

From the Commerce Revolving Fund - 0019.

## Consumer Advocate - Fund 0019 Financial Summary

Object Class	FY 2021 Actuals	FY 2022 Current Year Budget Estimate	FY 2023 Total Department Request	FY 2023 Total Governor's Recommended
<b>Resources</b>				
Appropriation	3,137,588	3,137,588	3,199,004	3,199,004
Salary Adjustment	0	61,416	0	0
Reimbursement from Other Agencies	0	500	500	500
<b>Total Resources</b>	<b>3,137,588</b>	<b>3,199,504</b>	<b>3,199,504</b>	<b>3,199,504</b>
<b>Expenditures</b>				
Personal Services-Salaries	1,827,412	2,275,569	2,275,569	2,275,569
Personal Travel In State	9,268	15,000	15,000	15,000
Personal Travel Out of State	0	15,000	15,000	15,000
Office Supplies	18,387	30,000	30,000	30,000
Equipment Maintenance Supplies	0	5,000	5,000	5,000
Printing & Binding	750	3,000	3,000	3,000
Postage	35	2,000	2,000	2,000
Communications	10,602	16,000	16,000	16,000
Professional & Scientific Services	64,176	131,083	131,083	131,083
Outside Services	2,369	13,000	13,000	13,000
Intra-State Transfers	512,162	454,352	454,352	454,352
Advertising & Publicity	0	1,000	1,000	1,000
Reimbursement to Other Agencies	69,737	90,000	90,000	90,000
ITS Reimbursements	19,776	45,000	45,000	45,000
IT Outside Services	7,469	15,000	15,000	15,000
Gov Fund Type Transfers - Attorney General Services	25,172	27,500	27,500	27,500
Gov Fund Type Transfers - Auditor of State Services	585	2,000	2,000	2,000
Gov Fund Type Transfers - Other Agencies Services	27,404	40,000	40,000	40,000
Office Equipment	0	5,000	5,000	5,000
IT Equipment	5,738	14,000	14,000	14,000
Reversions	536,546	0	0	0
<b>Total Expenditures</b>	<b>3,137,588</b>	<b>3,199,504</b>	<b>3,199,504</b>	<b>3,199,504</b>

## AG Prosecutions, Appeals, Chapter 669 Duties - Fd 0088

Consumer Education Fund

### Appropriation Description

AG Prosecutions, Appeals, Chapter 669 Duties - Fund 0088. Originated in SF509, Division II, Section 25.

### AG Prosecutions, Appeals, Chapter 669 Duties - Fd 0088 Financial Summary

Object Class	FY 2021	FY 2022	FY 2023	FY 2023
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
<b>Resources</b>				
Appropriation	1,500,000	2,000,000	1,500,000	2,000,000
Total Resources	1,500,000	2,000,000	1,500,000	2,000,000
<b>Expenditures</b>				
Gov Fund Type Transfers - Attorney General Services	1,500,000	2,000,000	1,500,000	2,000,000
Total Expenditures	1,500,000	2,000,000	1,500,000	2,000,000

**Farm Mediation Services - Fd 0088**

Consumer Education Fund

sections 13.13 through 13.24. Appropriation B15 is from Fund 0088.

**Appropriation Description**

For the purposes of funding farm mediation services pursuant to the farm assistance program created in

**Farm Mediation Services - Fd 0088 Financial Summary**

Object Class	FY 2021	FY 2022	FY 2023	FY 2023
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
<b>Resources</b>				
Appropriation	300,000	300,000	300,000	300,000
<b>Total Resources</b>	<b>300,000</b>	<b>300,000</b>	<b>300,000</b>	<b>300,000</b>
<b>Expenditures</b>				
State Aid	300,000	300,000	300,000	300,000
<b>Total Expenditures</b>	<b>300,000</b>	<b>300,000</b>	<b>300,000</b>	<b>300,000</b>

## Consumer Fraud-Public Education & Enforcement

### Consumer Education Fund

#### Appropriation Description

Public Education and Enforcement for 714.16 and federal consumer laws. Standing Limited is in 714.16C, subsection 2.

### Consumer Fraud-Public Education & Enforcement Financial Summary

Object Class	FY 2021	FY 2022	FY 2023	FY 2023
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
<b>Resources</b>				
Appropriation	1,875,000	1,875,000	1,875,000	1,875,000
Total Resources	1,875,000	1,875,000	1,875,000	1,875,000
<b>Expenditures</b>				
Gov Fund Type Transfers - Attorney General Services	1,875,000	1,875,000	1,875,000	1,875,000
Total Expenditures	1,875,000	1,875,000	1,875,000	1,875,000

## Older Iowans Consumer Fraud- Public Education & Investigation

### Consumer Education Fund

#### Appropriation Description

Older Iowans Consumer Fraud-public education, investigations, and prosecutions for 714.16. Standing Limited is in 714.16C, subsection 2.

### Older Iowans Consumer Fraud-Public Education & Investigation Financial Summary

Object Class	FY 2021 Actuals	FY 2022 Current Year Budget Estimate	FY 2023 Total Department Request	FY 2023 Total Governor's Recommended
<b>Resources</b>				
Appropriation	125,000	125,000	125,000	125,000
<b>Total Resources</b>	<b>125,000</b>	<b>125,000</b>	<b>125,000</b>	<b>125,000</b>
<b>Expenditures</b>				
Gov Fund Type Transfers - Attorney General Services	125,000	125,000	125,000	125,000
<b>Total Expenditures</b>	<b>125,000</b>	<b>125,000</b>	<b>125,000</b>	<b>125,000</b>

## Fund Detail

### Attorney General Fund Detail

Funds	FY 2021 Actuals	FY 2022 Current Year Budget Estimate	FY 2023 Total Department Request	FY 2023 Total Governor's Recommended
Justice, Department of	48,385,361	46,497,104	38,459,971	38,597,531
Victim Compensation Fund	15,785,719	18,292,406	17,933,498	17,933,498
AG-Federal Forfeiture Asset Sharing	39	1,049	1,209	1,209
Consumer Education Fund	15,319,497	12,392,340	9,042,240	9,042,240
Human Trafficking Victim Fund	30,171	51,171	52,171	52,171
Tuition Refund Fund	106,804	110,304	103,804	103,804
Iowa Opioid Abatement Settlement Fund	3,876,812	3,876,812	876,812	1,014,372
Court Ordered Environmental Crime Fines	17,640	22,915	21,680	21,680
Consumer Credit Administration Fund	936,928	843,768	755,718	755,718
Elderly Victims Fraud Fund	2,478,340	2,202,418	2,054,418	2,054,418
Fine Paper Anti Trust	888,486	583,316	448,266	448,266
Forfeited Property	1,159,310	886,300	573,700	573,700
Consumer Fraud Refunds	7,785,616	7,234,305	6,596,455	6,596,455

### Victim Compensation Fund

Department of Transportation for reinstatement of revoked licenses of drunk drivers.

#### Fund Description

This account receives federal grants, restitution payments, lawsuit settlements, and receipts from

## Victim Compensation Fund Detail

Object Class	FY 2021 Actuals	FY 2022 Current Year Budget Estimate	FY 2023 Total Department Request	FY 2023 Total Governor's Recommended
<b>Resources</b>				
Balance Brought Forward (Funds)	4,262,206	5,759,639	5,400,731	5,400,731
Adjustment to Balance Forward	5,045	0	0	0
Federal Support	3,759,509	4,522,267	4,522,267	4,522,267
Intra State Receipts	817,445	900,000	900,000	900,000
Refunds & Reimbursements	673,491	850,500	850,500	850,500
Other	6,260,873	6,250,000	6,250,000	6,250,000
Gov Fund Type Transfers - Other Agencies	7,150	10,000	10,000	10,000
<b>Total Victim Compensation Fund</b>	<b>15,785,719</b>	<b>18,292,406</b>	<b>17,933,498</b>	<b>17,933,498</b>
<b>Expenditures</b>				
Personal Services-Salaries	2,896,823	2,968,898	2,968,898	2,968,898
Personal Travel In State	2,520	61,218	61,218	61,218
State Vehicle Operation	0	50	50	50
Personal Travel Out of State	0	53,000	53,000	53,000
Office Supplies	19,972	123,000	123,000	123,000
Equipment Maintenance Supplies	183	2,000	2,000	2,000
Professional & Scientific Supplies	23,509	10,000	10,000	10,000
Other Supplies	22,565	66,000	66,000	66,000
Printing & Binding	6,208	21,800	21,800	21,800
Drugs & Biologicals	192,025	500,000	500,000	500,000
Postage	14,297	25,300	25,300	25,300
Communications	15,538	18,100	18,100	18,100
Rentals	200	10,500	10,500	10,500
Professional & Scientific Services	3,679,595	4,674,005	4,674,005	4,674,005
Outside Services	240,210	456,954	456,954	456,954
Intra-State Transfers	233,278	160,100	160,100	160,100
Advertising & Publicity	559	1,000	1,000	1,000
Outside Repairs/Service	162	600	600	600
Reimbursement to Other Agencies	78,513	90,000	90,000	90,000
ITS Reimbursements	65,035	55,000	55,000	55,000
Equipment	0	3,000	3,000	3,000
Office Equipment	0	1,000	1,000	1,000
Equipment - Non-Inventory	0	2,000	2,000	2,000
Claims	1,338,942	2,000,000	2,000,000	2,000,000
Other Expense & Obligations	1,500	100	100	100
Fees	0	50	50	50
Refunds-Other	42,145	20,000	20,000	20,000
State Aid	37,630	205,000	205,000	205,000
Aid to Individuals	12,111	175,000	175,000	175,000
Balance Carry Forward (Funds)	5,759,639	5,400,731	5,041,823	5,041,823
IT Outside Services	751,286	900,000	900,000	900,000
IT Equipment	71,049	64,000	64,000	64,000
Gov Fund Type Transfers - Attorney General Services	233,821	171,000	171,000	171,000
Gov Fund Type Transfers - Auditor of State Services	2,634	3,000	3,000	3,000
Gov Fund Type Transfers - Other Agencies Services	43,769	50,000	50,000	50,000
<b>Total Victim Compensation Fund</b>	<b>15,785,719</b>	<b>18,292,406</b>	<b>17,933,498</b>	<b>17,933,498</b>

## AG-Federal Forfeiture Asset Sharing

### Fund Description

G-Federal Forfeiture Asset Sharing

### AG-Federal Forfeiture Asset Sharing Detail

Object Class	FY 2021 Actuals	FY 2022 Current Year Budget Estimate	FY 2023 Total Department Request	FY 2023 Total Governor's Recommended
<b>Resources</b>				
Balance Brought Forward (Funds)	39	39	199	199
Federal Support	0	1,000	1,000	1,000
Interest	0	10	10	10
<b>Total AG-Federal Forfeiture Asset Sharing</b>	<b>39</b>	<b>1,049</b>	<b>1,209</b>	<b>1,209</b>
<b>Expenditures</b>				
Office Equipment	0	50	50	50
Equipment - Non-Inventory	0	50	50	50
Balance Carry Forward (Funds)	39	199	359	359
IT Equipment	0	750	750	750
<b>Total AG-Federal Forfeiture Asset Sharing</b>	<b>39</b>	<b>1,049</b>	<b>1,209</b>	<b>1,209</b>

## Consumer Education Fund

### Fund Description

This account receives judgments from lawsuits mandated to be used to provide consumer education through pamphlets and seminars.

### Consumer Education Fund Detail

Object Class	FY 2021 Actuals	FY 2022 Current Year Budget Estimate	FY 2023 Total Department Request	FY 2023 Total Governor's Recommended
<b>Resources</b>				
Balance Brought Forward (Funds)	11,006,206	11,432,340	8,082,240	8,082,240
Intra State Receipts	0	10,000	10,000	10,000
Reimbursement from Other Agencies	0	100,000	100,000	100,000
Interest	26,488	100,000	100,000	100,000
Refunds & Reimbursements	4,286,804	750,000	750,000	750,000
<b>Total Consumer Education Fund</b>	<b>15,319,497</b>	<b>12,392,340</b>	<b>9,042,240</b>	<b>9,042,240</b>
<b>Expenditures</b>				
Professional & Scientific Services	87,157	5,000	5,000	5,000
Attorney General Reimbursements	0	5,000	5,000	5,000
Refunds-Other	0	100	100	100
Appropriation	3,800,000	4,300,000	3,800,000	4,300,000
Balance Carry Forward (Funds)	11,432,340	8,082,240	5,232,140	4,732,140
<b>Total Consumer Education Fund</b>	<b>15,319,497</b>	<b>12,392,340</b>	<b>9,042,240</b>	<b>9,042,240</b>



## Human Trafficking Victim Fund

### Fund Description

This fund is established to receive funds by the Department of Justice from the human trafficking

surcharges assessed by the District Courts shall be deposited in the fund to be awarded to programs that provide human trafficking victim services and support, including public outreach and awareness programs and service provider training programs.

### Human Trafficking Victim Fund Detail

Object Class	FY 2021 Actuals	FY 2022 Current Year Budget Estimate	FY 2023 Total Department Request	FY 2023 Total Governor's Recommended
<b>Resources</b>				
Balance Brought Forward (Funds)	25,177	30,171	31,171	31,171
Intra State Receipts	0	1,000	1,000	1,000
Other	4,994	20,000	20,000	20,000
<b>Total Human Trafficking Victim Fund</b>	<b>30,171</b>	<b>51,171</b>	<b>52,171</b>	<b>52,171</b>
<b>Expenditures</b>				
Printing & Binding	0	2,500	2,500	2,500
Outside Services	0	1,000	1,000	1,000
Advertising & Publicity	0	5,000	5,000	5,000
State Aid	0	11,500	11,500	11,500
Balance Carry Forward (Funds)	30,171	31,171	32,171	32,171
<b>Total Human Trafficking Victim Fund</b>	<b>30,171</b>	<b>51,171</b>	<b>52,171</b>	<b>52,171</b>

## Tuition Refund Fund

### Fund Description

Tuition Refund Fund. Created by SF 501, established by the 2015 General Assembly.

### Tuition Refund Fund Detail

Object Class	FY 2021 Actuals	FY 2022 Current Year Budget Estimate	FY 2023 Total Department Request	FY 2023 Total Governor's Recommended
<b>Resources</b>				
Balance Brought Forward (Funds)	106,556	106,804	100,304	100,304
Interest	247	1,500	1,500	1,500
Refunds & Reimbursements	0	1,000	1,000	1,000
Gov Fund Type Transfers - Attorney General	0	1,000	1,000	1,000
<b>Total Tuition Refund Fund</b>	<b>106,804</b>	<b>110,304</b>	<b>103,804</b>	<b>103,804</b>
<b>Expenditures</b>				
State Aid	0	5,000	5,000	5,000
Balance Carry Forward (Funds)	106,804	100,304	93,804	93,804
Gov Fund Type Transfers - Attorney General Services	0	5,000	5,000	5,000
<b>Total Tuition Refund Fund</b>	<b>106,804</b>	<b>110,304</b>	<b>103,804</b>	<b>103,804</b>

## Consumer Fraud Refunds

### Fund Description

Court decrees in several different cases mandated companies to remit payments.

## Consumer Fraud Refunds Detail

Object Class	FY 2021 Actuals	FY 2022 Current Year Budget Estimate	FY 2023 Total Department Request	FY 2023 Total Governor's Recommended
<b>Resources</b>				
Balance Brought Forward (Funds)	6,964,882	6,783,205	6,145,355	6,145,355
Intra State Receipts	0	1,000	1,000	1,000
Reimbursement from Other Agencies	0	100	100	100
Refunds & Reimbursements	820,734	450,000	450,000	450,000
<b>Total Consumer Fraud Refunds</b>	<b>7,785,616</b>	<b>7,234,305</b>	<b>6,596,455</b>	<b>6,596,455</b>
<b>Expenditures</b>				
Personal Travel Out of State	0	2,000	2,000	2,000
Office Supplies	0	50	50	50
Printing & Binding	0	100	100	100
Postage	0	1,500	1,500	1,500
Professional & Scientific Services	60,823	80,000	80,000	80,000
Outside Services	0	100	100	100
Intra-State Transfers	0	100	100	100
Advertising & Publicity	0	5,000	5,000	5,000
Attorney General Reimbursements	285,219	500,000	500,000	500,000
Fees	0	100	100	100
Refunds-Other	656,368	450,000	450,000	450,000
State Aid	0	50,000	50,000	50,000
Balance Carry Forward (Funds)	6,783,205	6,145,355	5,507,505	5,507,505
<b>Total Consumer Fraud Refunds</b>	<b>7,785,616</b>	<b>7,234,305</b>	<b>6,596,455</b>	<b>6,596,455</b>