

Auditor of State Budgets

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Auditor of State

Mission Statement

The mission of the Office of the Auditor of State is to benefit all citizens of Iowa by providing audit, review, and other technical services to state and local governments to ensure the effective, economical business-like conduct of public activities in a prudent, accountable manner to achieve the intended purposes.

Description

The Auditor of State is a constitutional official, elected every four years. The Auditor is required to annually make a complete audit of the books, records

and accounts of every department of state government. The State's Comprehensive Annual Financial Report and Single Audit Report are audited by the Auditor of State. The Auditor of State also has responsibility for audits of counties, cities, school districts and other governmental subdivisions and is required to provide guidelines to CPA firms performing such audits. All audits must be filed with the Auditor of State and are a matter of public record open to inspection. The Auditor of State is a member of the State Executive Council, the State Appeal Board, the Iowa Telecommunications and Technology Commission, State Rate Setting Committee, and the Tobacco Settlement Authority Board.

Financial Summary

Object Category	FY 2021	FY 2022	FY 2023	FY 2023
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
Resources				
State Appropriations	986,193	986,193	986,193	986,193
Receipts from Other Entities	3,854,763	4,651,423	4,651,423	4,651,423
Fees, Licenses & Permits	314,634	1,150,386	1,150,386	1,150,386
Refunds & Reimbursements	5,884,478	4,868,108	4,868,108	4,868,108
Miscellaneous	467	2,000	2,000	2,000
Total Resources	11,040,534	11,658,110	11,658,110	11,658,110
Expenditures				
Personal Services	10,299,861	10,210,050	10,183,518	10,183,518
Travel & Subsistence	44,400	351,650	490,867	490,867
Supplies & Materials	30,254	42,000	45,500	45,500
Contractual Services and Transfers	423,849	748,810	641,725	641,725
Equipment & Repairs	227,627	288,000	288,000	288,000
Claims & Miscellaneous	0	4,100	0	0
Licenses, Permits, Refunds & Other	13,243	13,500	8,500	8,500
Reversions	1,301	0	0	0
Total Expenditures	11,040,534	11,658,110	11,658,110	11,658,110
Full Time Equivalents	104	98	97	97

Appropriations from General Fund

Appropriations	FY 2021	FY 2022	FY 2023	FY 2023
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
Auditor of State - General Office	986,193	986,193	986,193	986,193
Total Auditor Of State	986,193	986,193	986,193	986,193

Appropriations Detail

Auditor of State - General Office

General Fund

Appropriation Description

This appropriation provides funding for audits of the following departments in accordance with Chapter 11 of the Code of Iowa:

- 1) Sheep and Wool Promotion Board
- 2) Iowa State Fair
- 3) Corn Promotion Board
- 4) Soybean Promotion Board
- 5) Turkey Marketing Council
- 6) Egg Council
- 7) Attorney General
- 8) Auditor of State of Iowa
- 9) Blind Commission
- 10) Ethics and Campaign Disclosure Board
- 11) Civil Rights Commission
- 12) Department of Corrections
- 13) Cultural Affairs
- 14) Dept. of Economic Development
- 15) College Aid Commission
- 16) Iowa Public Television
- 17) Dept. of Elder Affairs
- 18) ICN
- 19) Governor's Office
- 20) Dept. of Human Rights
- 21) Dept. of Inspections and Appeals
- 22) Judicial Department
- 23) Judicial Retirement System
- 24) Law Enforcement Academy
- 25) Legislature
- 26) Dept. of Management
- 27) Parole Board
- 28) Peace Officers' Retirement System
- 29) Public Employment Relations Board
- 30) Dept. of Public Defense
- 31) Dept. of Public Safety
- 32) Dept. of Revenue
- 33) Secretary of State of Iowa
- 34) Office of State/Federal Relations
- 35) Governor's Substance Abuse Coordinator
- 36) State Appeal Board
- 37) State Executive Council
- 38) Treasurer of State of Iowa
- 39) Underground Storage Tank Board
- 40) Uniform State Laws Commission
- 41) Judicial Districts
- 42) Iowa Centennial Memorial Foundation

Auditor of State - General Office Financial Summary

Object Class	FY 2021 Actuals	FY 2022 Current Year Budget Estimate	FY 2023 Total Department Request	FY 2023 Total Governor's Recommended
Resources				
Appropriation	986,193	986,193	986,193	986,193
Gov Fund Type Transfers - Auditor of State	3,854,763	4,651,423	4,651,423	4,651,423
Fees, Licenses & Permits	314,634	1,150,386	1,150,386	1,150,386
Refunds & Reimbursements	5,884,478	4,868,108	4,868,108	4,868,108
Other	467	2,000	2,000	2,000
Total Resources	11,040,534	11,658,110	11,658,110	11,658,110
Expenditures				
Personal Services-Salaries	10,299,861	10,210,050	10,183,518	10,183,518
Personal Travel In State	44,400	338,150	477,367	477,367
Personal Travel Out of State	0	13,500	13,500	13,500
Office Supplies	28,096	32,000	32,000	32,000
Professional & Scientific Supplies	295	5,000	5,500	5,500
Printing & Binding	0	1,000	2,000	2,000
Postage	1,863	4,000	6,000	6,000
Communications	56,338	68,000	60,000	60,000
Rentals	194	1,000	1,000	1,000
Professional & Scientific Services	129,551	400,310	290,000	290,000
Outside Services	2,693	12,250	17,900	17,900
Outside Repairs/Service	2,101	4,250	4,250	4,250
Reimbursement to Other Agencies	174,875	196,500	210,375	210,375
ITS Reimbursements	58,097	64,500	58,200	58,200
Gov Fund Type Transfers - Other Agencies Services	0	2,000	0	0
Office Equipment	0	25,000	25,000	25,000
IT Equipment	227,627	263,000	263,000	263,000
Other Expense & Obligations	0	4,100	0	0
Licenses	5,300	3,500	3,500	3,500
Refunds-Other	7,943	10,000	5,000	5,000
Reversions	1,301	0	0	0
Total Expenditures	11,040,534	11,658,110	11,658,110	11,658,110