

Iowa Department of Aging Budgets

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Aging, Iowa Department of

Mission Statement

The Iowa Department on Aging will provide resources, tools, and support to enable the Area Agencies on Aging (AAA) and partners with common goals to effectively deliver core services - Information & Service Assistance, Nutrition & Health Promotions, and Services to Promote Independence - to our consumers.

Description

Iowa Department on Aging is the central point of focus in state government regarding elder Iowans under both the federal Older Americans Act and Code of Iowa Chapter 231 and works through Area Agencies on Aging and the Iowa Aging Network to increase the public awareness of issues regarding

elder Iowans and availability and access to programs and services to elder Iowans. Advocacy, case management, and a broad array of home and community based services are provided to elders and their caregivers to reduce the incidence of institutional care (nursing homes and other more costly settings) and extend independent living. In FY2015, funding was provided to reestablish the Office of Public Guardian (OPG). The mission of the OPG is to preserve individual independence through a person centered process by educating, providing assistance to public and private substitute decision makers, assisting in substitute decision making proceedings and providing substitute decision making services in the least restrictive manner. Additionally, long-term care ombudsman services provide advocacy for elders in nursing homes and similar health care settings; all related to health, safety, and well-being.

Performance Measures

Measure	FY 2021 Actuals Achieved	FY 2022 Current Year Budget Estimate Target	FY 2023 Total Department Request Target	FY 2023 Total Governor's Recommended Target
% Nursing Facilities with a Volunteer LTCO	7	10	10	10
Number Receiving One or More Caregiver Service	5,505	6,000	6,000	6,000
Percent Long Term Care Complaints Resolved	68	75	75	75
# Receiving Info & Assistance or Access Assistance	23,364	24,000	24,000	24,000
% OC Clients Making Informed Decisions	94	94	94	94
Number Receiving Options Counseling	2,091	2,500	2,500	2,500
% Csoc Isol Home Del Meal Consumers Eating 8 Meals Monthly	86	80	80	80
Avg # of Months Independent Living Status is Maintained	23.6	27	27	27
Number Receiving 1 or More OAA Service	39,954	45,000	45,000	45,000
Number of Older Iowans Receiving Home Delivered Meals	18,443	10,500	10,500	10,500

Performance Measures (Continued)

Measure	FY 2021 Actuals Achieved	FY 2022 Current Year Budget Estimate Target	FY 2023 Total Department Request Target	FY 2023 Total Governor's Recommended Target
Number Older Iowans Receiving Congregate Meals	2,780	11,000	11,000	11,000
Percent Caregivers Maintain Caregiver Role	85	90	90	90

Financial Summary

Object Category	FY 2021 Actuals	FY 2022 Current Year Budget Estimate	FY 2023 Total Department Request	FY 2023 Total Governor's Recommended
Resources				
State Appropriations	12,314,203	12,453,903	12,453,903	12,953,903
Receipts from Other Entities	25,408,439	20,702,872	19,259,814	19,259,814
Fees, Licenses & Permits	737	27,388	15,275	15,275
Refunds & Reimbursements	57,191	54,000	54,000	54,000
Total Resources	37,780,570	33,238,163	31,782,992	32,282,992
Expenditures				
Personal Services	3,229,759	3,899,161	4,541,076	4,541,076
Travel & Subsistence	18,832	108,205	161,605	161,605
Supplies & Materials	43,375	37,781	44,266	44,266
Contractual Services and Transfers	3,300,574	3,254,311	3,041,446	3,541,446
Equipment & Repairs	199,619	105,968	99,443	99,443
Claims & Miscellaneous	837	120,384	120,384	120,384
State Aid & Credits	30,987,575	25,712,353	23,774,772	23,774,772
Total Expenditures	37,780,570	33,238,163	31,782,992	32,282,992
Full Time Equivalents	30	38	45	46

Appropriations from General Fund

Appropriations	FY 2021 Actuals	FY 2022 Current Year Budget Estimate	FY 2023 Total Department Request	FY 2023 Total Governor's Recommended
Aging Programs	11,164,382	11,304,082	11,304,082	11,804,082
Office of Long-Term Care Ombudsman	1,149,821	1,149,821	1,149,821	1,149,821
Total Iowa Department on Aging	12,314,203	12,453,903	12,453,903	12,953,903

Appropriations Detail

transportation, home health and homemaker services, adult day services, respite service, chore services, options counseling and numerous others.

Aging Programs

General Fund

Appropriation Description

The appropriation represents approximately 40% of the Department's total funding. This funding supports some general office activities of the Department but primarily passes through to Iowa's six Area Agencies on Aging and other community level organizations for the provision of direct services. Common services throughout the State of Iowa that receive support include but are not limited to: case management,

The Department on Aging provides leadership and technical assistance to Iowa's Aging Network. The Department is focused on building capacity, public policy, monitoring and the efficient delivery of services to older and disabled Iowans. The Department is also focused on the pursuit of advocacy, education and innovation that results in increased cost efficiencies and increased access to long term living and community support services.

Aging Programs Financial Summary

Object Class	FY 2021	FY 2022	FY 2023	FY 2023
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
Resources				
Appropriation	11,164,382	11,304,082	11,304,082	11,804,082
Federal Support	23,429,819	19,186,772	18,208,251	18,208,251
Intra State Receipts	264,537	205,000	0	0
Gov Fund Type Transfers - Other Agencies	1,290,345	933,138	900,185	900,185
Fees, Licenses & Permits	737	27,388	15,275	15,275
Refunds & Reimbursements	57,191	54,000	54,000	54,000
Total Resources	36,207,011	31,710,380	30,481,793	30,981,793
Expenditures				
Personal Services-Salaries	2,087,734	2,704,901	3,346,816	3,346,816

Aging Programs Financial Summary (Continued)

Object Class	FY 2021	FY 2022	FY 2023	FY 2023
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
Personal Travel In State	5,690	53,885	56,935	56,935
Personal Travel Out of State	0	43,600	93,950	93,950
Office Supplies	29,902	24,900	31,385	31,385
Facility Maintenance Supplies	1,680	0	0	0
Other Supplies	57	1,060	1,060	1,060
Printing & Binding	2,633	3,706	3,706	3,706
Postage	1,465	3,505	3,505	3,505
Communications	78,888	79,450	80,698	80,698
Rentals	0	300	300	300
Professional & Scientific Services	244,839	114,270	125	125
Outside Services	1,800,085	1,879,603	1,827,599	1,827,599
Intra-State Transfers	160,000	160,000	160,000	660,000
Advertising & Publicity	39,960	25	25	25
Outside Repairs/Service	0	200	200	200
Reimbursement to Other Agencies	113,198	75,035	79,590	79,590
ITS Reimbursements	71,179	71,995	74,283	74,283
Gov Fund Type Transfers - Attorney General Services	25,022	25,000	25,000	25,000
Gov Fund Type Transfers - Auditor of State Services	818	5,090	5,090	5,090
Gov Fund Type Transfers - Other Agencies Services	403,366	547,950	719,727	719,727
Office Equipment	93,959	9,525	3,000	3,000
Equipment - Non-Inventory	3,159	2,000	2,000	2,000
IT Equipment	54,968	71,643	71,643	71,643
Other Expense & Obligations	837	120,384	120,384	120,384
State Aid	30,987,575	25,712,353	23,774,772	23,774,772
Total Expenditures	36,207,011	31,710,380	30,481,793	30,981,793

Office of Long-Term Care Ombudsman

General Fund

nursing facilities, residential care facilities, assisted living programs and elder group homes as well as provided training and consultations.

Appropriation Description

This appropriation supports the activities of the Office of State Long Term Care Ombudsman. Office Representatives, including local long term care ombudsmen located around the state are available to meet the needs of individuals residing in long term care facilities and assisted living programs. The local long term care ombudsmen investigate and resolve complaints by or on behalf of residents/tenants in

In addition, volunteer ombudsmen are assigned to a facility as representatives of our office. The Office also implements a managed care ombudsman program which serves as an advocate for managed care members receiving services through the long-term services and supports system. Program staff handle complaints, assist with appeals and grievances and educate on Medicaid issues.

Office of Long-Term Care Ombudsman Financial Summary

Object Class	FY 2021 Actuals	FY 2022 Current Year Budget Estimate	FY 2023 Total Department Request	FY 2023 Total Governor's Recommended
Resources				
Appropriation	1,149,821	1,149,821	1,149,821	1,149,821
Federal Support	398,800	350,072	123,488	123,488
Gov Fund Type Transfers - Other Agencies	24,937	27,890	27,890	27,890
Total Resources	1,573,559	1,527,783	1,301,199	1,301,199
Expenditures				
Personal Services-Salaries	1,142,025	1,194,260	1,194,260	1,194,260
Personal Travel In State	13,142	10,720	10,720	10,720
Office Supplies	3,571	3,220	3,220	3,220
Printing & Binding	2,638	350	350	350
Postage	1,429	1,040	1,040	1,040
Communications	6,929	7,550	7,550	7,550
Rentals	0	25	25	25
Outside Services	16,436	692	692	692
Advertising & Publicity	9,582	0	0	0
Reimbursement to Other Agencies	19,349	19,920	19,920	19,920
ITS Reimbursements	18,774	20,100	20,100	20,100
Gov Fund Type Transfers - Attorney General Services	5,004	5,000	5,000	5,000
Gov Fund Type Transfers - Auditor of State Services	7	10	10	10
Gov Fund Type Transfers - Other Agencies Services	287,138	242,096	15,512	15,512
IT Equipment	47,533	22,800	22,800	22,800
Total Expenditures	1,573,559	1,527,783	1,301,199	1,301,199