

Judicial Branch Budgets

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Judicial Branch

Mission Statement

To provide a forum for the fair and peaceful resolution of disputes through a process defined in the constitution and law.

Description

To provide a forum for the fair and peaceful resolution of disputes through a process defined in the constitution and law. The Iowa Supreme Court also has extensive supervisory and administrative duties of the States entire court system. The Supreme Court is assisted by the office of the State Court Administrator.

Financial Summary

| Object Category | FY 2021 Actuals | FY 2022 Current Year Budget Estimate | FY 2023 Total Department Request | FY 2023 Total Governor's Recommended |
|------------------------------------|--------------------|--|--|--|
| Resources | | | | |
| State Appropriations | 184,286,737 | 193,673,352 | 206,719,359 | 202,390,716 |
| Receipts from Other Entities | 31,179,074 | 13,558,954 | 13,558,954 | 13,558,954 |
| Interest, Dividends, Bonds & Loans | 19,154,274 | 7,200,000 | 7,200,000 | 7,200,000 |
| Fees, Licenses & Permits | 528,871 | 870,540 | 870,540 | 870,540 |
| Refunds & Reimbursements | 1,195,070 | 1,010,120 | 1,010,120 | 1,010,120 |
| Sales, Rents & Services | 170,317 | 156,677 | 156,677 | 156,677 |
| Miscellaneous | 0 | 120,250 | 120,250 | 120,250 |
| Centralized Payroll | 11,959,820 | 11,500,000 | 11,500,000 | 11,500,000 |
| Beginning Balance and Adjustments | 192,774,851 | 214,429,824 | 218,291,715 | 218,309,433 |
| Total Resources | 441,249,013 | 442,519,717 | 459,427,615 | 455,116,690 |
| Expenditures | | | | |
| Personal Services | 172,980,163 | 184,533,382 | 197,361,925 | 193,033,282 |
| Travel & Subsistence | 972,769 | 1,893,074 | 1,893,049 | 1,893,049 |
| Supplies & Materials | 2,121,843 | 1,858,596 | 1,859,511 | 1,859,511 |
| Contractual Services and Transfers | 22,671,396 | 16,072,821 | 15,802,189 | 15,802,189 |
| Equipment & Repairs | 10,260,070 | 2,885,604 | 2,627,264 | 2,627,264 |
| Claims & Miscellaneous | 16,735,749 | 14,164,050 | 14,164,050 | 14,164,050 |
| Licenses, Permits, Refunds & Other | 270 | 1,010 | 1,010 | 1,010 |
| State Aid & Credits | 940,600 | 2,801,747 | 2,801,747 | 2,801,747 |
| Reversions | 136,326 | 0 | 0 | 0 |
| Balance Carry Forward | 214,429,826 | 218,309,433 | 222,916,870 | 222,934,588 |
| Total Expenditures | 441,249,013 | 442,519,717 | 459,427,615 | 455,116,690 |
| Full Time Equivalents | 1,711 | 1,819 | 1,843 | 1,818 |

Appropriations from General Fund

| Appropriations | FY 2021 Actuals | FY 2022 Current Year Budget Estimate | FY 2023 Total Department Request | FY 2023 Total Governor's Recommended |
|--|--------------------|--|--|--|
| Judicial Branch | 181,023,737 | 189,640,252 | 202,468,895 | 198,140,252 |
| Jury & Witness (GF) to Revolving Fund (0043) | 3,100,000 | 3,600,000 | 3,600,000 | 3,600,000 |
| Total Judicial Branch | 184,123,737 | 193,240,252 | 206,068,895 | 201,740,252 |

Appropriations from Other Funds

| Appropriations | FY 2021 Actuals | FY 2022 Current Year Budget Estimate | FY 2023 Total Department Request | FY 2023 Total Governor's Recommended |
|--|----------------------------|---|---|---|
| Connect District phones to JB Bldg system- TRF-0943 | 0 | 0 | 40,464 | 40,464 |
| Repurpose/Install CTI Sound Systems - D2,D3,D5 TRF-0943 | 0 | 0 | 610,000 | 610,000 |
| County Courthouse Technology Projects- 0943-TRF | 163,000 | 433,100 | 0 | 0 |
| Total Judicial Branch | 163,000 | 433,100 | 650,464 | 650,464 |

Appropriations Detail

Judicial Branch

General Fund

Appropriation Description

This appropriation funds the operations of the entire Judicial Branch and the functions of the state court system.

Judicial Branch Financial Summary

| Object Class | FY 2021 Actuals | FY 2022 Current Year Budget Estimate | FY 2023 Total Department Request | FY 2023 Total Governor's Recommended |
|--|--------------------|--|--|--|
| Resources | | | | |
| Appropriation | 181,023,737 | 189,640,252 | 202,468,895 | 198,140,252 |
| Federal Support | 1,705,266 | 1,964,450 | 1,964,450 | 1,964,450 |
| Intra State Receipts | 61,951 | 0 | 0 | 0 |
| Gov Fund Type Transfers - Other Agencies | 1,989,532 | 794,504 | 794,504 | 794,504 |
| Fees, Licenses & Permits | 142,346 | 520,530 | 520,530 | 520,530 |
| Refunds & Reimbursements | 0 | 100 | 100 | 100 |
| Rents & Leases | 139,836 | 106,677 | 106,677 | 106,677 |
| Other | 0 | 119,250 | 119,250 | 119,250 |
| Total Resources | 185,062,668 | 193,145,763 | 205,974,406 | 201,645,763 |
| Expenditures | | | | |
| Personal Services-Salaries | 172,873,063 | 184,411,930 | 197,240,473 | 192,911,830 |
| Personal Travel In State | 923,242 | 1,723,746 | 1,723,846 | 1,723,846 |
| State Vehicle Operation | 8,823 | 6,256 | 6,256 | 6,256 |
| Depreciation | 3,480 | 3,500 | 3,500 | 3,500 |
| Personal Travel Out of State | 1,345 | 109,572 | 109,447 | 109,447 |
| Office Supplies | 903,043 | 687,648 | 688,763 | 688,763 |

Judicial Branch Financial Summary (Continued)

| Object Class | FY 2021 | FY 2022 | FY 2023 | FY 2023 |
|--|--------------------|---------------------------------|-----------------------------|---------------------------------|
| | Actuals | Current Year Budget Estimate | Total Department Request | Total Governor's Recommended |
| Facility Maintenance Supplies | 77,927 | 69,800 | 69,900 | 69,900 |
| Equipment Maintenance Supplies | 68,634 | 143,450 | 143,350 | 143,350 |
| Other Supplies | 1,789 | 0 | 0 | 0 |
| Printing & Binding | 2,337 | 1,440 | 1,440 | 1,440 |
| Food | 5 | 30,400 | 30,400 | 30,400 |
| Uniforms & Related Items | 5,335 | 11,438 | 11,338 | 11,338 |
| Postage | 681,332 | 749,420 | 749,320 | 749,320 |
| Communications | 1,958,677 | 739,190 | 739,190 | 739,190 |
| Rentals | 81,350 | 114,258 | 114,028 | 114,028 |
| Utilities | 172,062 | 170,000 | 170,000 | 170,000 |
| Professional & Scientific Services | 16,582 | 25,400 | 25,300 | 25,300 |
| Outside Services | 2,270,347 | 1,328,070 | 1,327,870 | 1,327,870 |
| Intra-State Transfers | 20,296 | 95,000 | 95,000 | 95,000 |
| Advertising & Publicity | 5,028 | 10,709 | 10,584 | 10,584 |
| Reimbursement to Other Agencies | 691,887 | 832,668 | 832,668 | 832,668 |
| ITS Reimbursements | 1,198,959 | 1,047,439 | 1,047,439 | 1,047,439 |
| Gov Fund Type Transfers - Auditor of State Services | 531,026 | 481,800 | 481,800 | 481,800 |
| Gov Fund Type Transfers - Other Agencies Services | 12,014 | 89,135 | 89,135 | 89,135 |
| Office Equipment | 513,312 | 588 | 578 | 578 |
| Equipment - Non-Inventory | 338,095 | 219,709 | 219,609 | 219,609 |
| IT Equipment | 1,405,177 | 22,102 | 22,077 | 22,077 |
| Other Expense & Obligations | 160,906 | 20,095 | 20,095 | 20,095 |
| Licenses | 270 | 1,000 | 1,000 | 1,000 |
| Reversions | 136,326 | 0 | 0 | 0 |
| Total Expenditures | 185,062,668 | 193,145,763 | 205,974,406 | 201,645,763 |

Jury & Witness (GF) to Revolving Fund (0043)

General Fund

Appropriation Description

Jury & Witness (GF) to Revolving Fund (0043)

Jury & Witness (GF) to Revolving Fund (0043) Financial Summary

| Object Class | FY 2021 Actuals | FY 2022 Current Year Budget Estimate | FY 2023 Total Department Request | FY 2023 Total Governor's Recommended |
|-----------------------|--------------------|--|--|--|
| Resources | | | | |
| Appropriation | 3,100,000 | 3,600,000 | 3,600,000 | 3,600,000 |
| Total Resources | 3,100,000 | 3,600,000 | 3,600,000 | 3,600,000 |
| Expenditures | | | | |
| Intra-State Transfers | 3,100,000 | 3,600,000 | 3,600,000 | 3,600,000 |
| Total Expenditures | 3,100,000 | 3,600,000 | 3,600,000 | 3,600,000 |

Connect District phones to JB Bldg system-TRF-0943

Technology Reinvestment Fund

Appropriation Description

Connect District phones to JB Building system-TRF-0943

Connect District phones to JB Bldg system-TRF-0943 Financial Summary

| Object Class | FY 2021 Actuals | FY 2022 | FY 2023 | FY 2023 |
|---------------------|--------------------|---------------------------------|-----------------------------|---------------------------------|
| | | Current Year Budget Estimate | Total Department Request | Total Governor's Recommended |
| Resources | | | | |
| Appropriation | 0 | 0 | 40,464 | 40,464 |
| Total Resources | 0 | 0 | 40,464 | 40,464 |
| Expenditures | | | | |
| Outside Services | 0 | 0 | 40,464 | 40,464 |
| Total Expenditures | 0 | 0 | 40,464 | 40,464 |

Repurpose/Install CTI Sound Systems - D2,D3,D5 TRF-0943

Technology Reinvestment Fund

Appropriation Description

Repurpose/Install CTI Sound Systems - D2,D3,D5 TRF-0943

Repurpose/Install CTI Sound Systems - D2,D3,D5 TRF-0943 Financial Summary

| Object Class | FY 2021 Actuals | FY 2022 Current Year Budget Estimate | FY 2023 Total Department Request | FY 2023 Total Governor's Recommended |
|---------------------|--------------------|--|--|--|
| Resources | | | | |
| Appropriation | 0 | 0 | 610,000 | 610,000 |
| Total Resources | 0 | 0 | 610,000 | 610,000 |
| Expenditures | | | | |
| Office Equipment | 0 | 0 | 610,000 | 610,000 |
| Total Expenditures | 0 | 0 | 610,000 | 610,000 |

Judicial Branch Technology Projects-0943-TRF

Technology Reinvestment Fund

Appropriation Description

Judicial Branch Technology Projects --0943-TRF

Judicial Branch Technology Projects-0943-TRF Financial Summary

| Object Class | FY 2021 Actuals | FY 2022 Current Year Budget Estimate | FY 2023 Total Department Request | FY 2023 Total Governor's Recommended |
|-----------------------------------|--------------------|--|--|--|
| Resources | | | | |
| Balance Brought Forward (Approps) | 1,603,342 | 868,205 | 0 | 0 |
| Total Resources | 1,603,342 | 868,205 | 0 | 0 |
| Expenditures | | | | |
| Communications | 5,000 | 0 | 0 | 0 |
| IT Equipment | 730,136 | 868,205 | 0 | 0 |
| Balance Carry Forward (Approps) | 868,205 | 0 | 0 | 0 |
| Total Expenditures | 1,603,342 | 868,205 | 0 | 0 |

County Courthouse Technology Projects-0943-TRF

Technology Reinvestment Fund

Appropriation Description

County Courthouse Technology Projects-0943-TRF

County Courthouse Technology Projects-0943-TRF Financial Summary

| Object Class | FY 2021 Actuals | FY 2022 Current Year Budget Estimate | FY 2023 Total Department Request | FY 2023 Total Governor's Recommended |
|-----------------------------------|--------------------|--|--|--|
| Resources | | | | |
| Balance Brought Forward (Approps) | 0 | 122,659 | 122,659 | 122,659 |
| Appropriation | 163,000 | 433,100 | 0 | 0 |
| Total Resources | 163,000 | 555,759 | 122,659 | 122,659 |
| Expenditures | | | | |
| Communications | 10,732 | 433,100 | 122,659 | 122,659 |
| Equipment - Non-Inventory | 29,609 | 0 | 0 | 0 |
| Balance Carry Forward (Approps) | 122,659 | 122,659 | 0 | 0 |
| Total Expenditures | 163,000 | 555,759 | 122,659 | 122,659 |

Fund Detail

Judicial Branch Fund Detail

| Funds | FY 2021 Actuals | FY 2022 Current Year Budget Estimate | FY 2023 Total Department Request | FY 2023 Total Governor's Recommended |
|---------------------------------------|--------------------|--|--|--|
| Judicial Branch | 251,320,003 | 244,349,990 | 249,080,086 | 249,097,804 |
| Jury & Witness Fee Rev Fund | 4,182,738 | 6,462,674 | 5,754,023 | 5,754,023 |
| Civil Reparations Trust Fund | 222,298 | 232,298 | 232,298 | 232,298 |
| Court Technology & Modernization Fund | 27,989,323 | 26,707,153 | 26,707,153 | 26,707,153 |
| Enhanced Court Collections Fund | 10,909,924 | 17,718 | 0 | 17,718 |
| Judicial Retirement Fund | 208,015,707 | 210,930,125 | 216,386,590 | 216,386,590 |
| Appeal Fees, Writs, Etc. | 12 | 22 | 22 | 22 |

Jury & Witness Fee Rev Fund

and witness fees and mileage pursuant to Chapter 602.1302 of the Code of Iowa.

Fund Description

This account receives a general fund appropriation to the Judicial Branch to provide for payment of jury

Jury & Witness Fee Rev Fund Detail

| Object Class | FY 2021 Actuals | FY 2022 Current Year Budget Estimate | FY 2023 Total Department Request | FY 2023 Total Governor's Recommended |
|---|--------------------|--|--|--|
| Resources | | | | |
| Balance Brought Forward (Funds) | 1,082,683 | 2,861,674 | 2,153,023 | 2,153,023 |
| Adjustment to Balance Forward | 55 | 0 | 0 | 0 |
| Intra State Receipts | 3,100,000 | 3,600,000 | 3,600,000 | 3,600,000 |
| Other | 0 | 1,000 | 1,000 | 1,000 |
| Total Jury & Witness Fee Rev Fund | 4,182,738 | 6,462,674 | 5,754,023 | 5,754,023 |
| Expenditures | | | | |
| Personal Services-Salaries | 107,100 | 121,452 | 121,452 | 121,452 |
| Postage | 62,200 | 100,000 | 100,000 | 100,000 |
| Professional & Scientific Services | 3,450 | 140,452 | 140,452 | 140,452 |
| Outside Services | 173,002 | 1,100,000 | 1,100,000 | 1,100,000 |
| Reimbursement to Other Agencies | 1,141 | 1,000 | 1,000 | 1,000 |
| State Aid | 940,600 | 2,796,747 | 2,796,747 | 2,796,747 |
| Balance Carry Forward (Funds) | 2,861,674 | 2,153,023 | 1,444,372 | 1,444,372 |
| Gov Fund Type Transfers - Other Agencies Services | 33,571 | 50,000 | 50,000 | 50,000 |
| Total Jury & Witness Fee Rev Fund | 4,182,738 | 6,462,674 | 5,754,023 | 5,754,023 |

Judicial Retirement Fund

Fund Description

This account receives employee and state contributions, and earned interest.

Judicial Retirement Fund Detail

| Object Class | FY 2021 Actuals | FY 2022 Current Year Budget Estimate | FY 2023 Total Department Request | FY 2023 Total Governor's Recommended |
|--|--------------------|--|--|--|
| Resources | | | | |
| Balance Brought Forward (Funds) | 176,913,273 | 192,330,105 | 197,786,570 | 197,786,570 |
| Interest | 16,914,140 | 5,800,000 | 5,800,000 | 5,800,000 |
| Dividends | 2,228,474 | 1,300,000 | 1,300,000 | 1,300,000 |
| Fees, Licenses & Permits | 0 | 10 | 10 | 10 |
| Refunds & Reimbursements | 0 | 10 | 10 | 10 |
| Payroll Deductions | 11,959,820 | 11,500,000 | 11,500,000 | 11,500,000 |
| Total Judicial Retirement Fund | 208,015,707 | 210,930,125 | 216,386,590 | 216,386,590 |
| Expenditures | | | | |
| Professional & Scientific Services | 0 | 500 | 500 | 500 |
| Reimbursement to Other Agencies | 5,095 | 4,000 | 4,000 | 4,000 |
| ITS Reimbursements | 2,278 | 0 | 0 | 0 |
| Other Expense & Obligations | 15,678,228 | 13,138,955 | 13,138,955 | 13,138,955 |
| Balance Carry Forward (Funds) | 192,330,105 | 197,786,570 | 203,243,035 | 203,243,035 |
| Gov Fund Type Transfers - Other Agencies Services | 0 | 100 | 100 | 100 |
| Total Judicial Retirement Fund | 208,015,707 | 210,930,125 | 216,386,590 | 216,386,590 |