

FY 2023 AEA Enrollments and Cost - Final - 2.5% of Growth - \$24.5 million Reduction

AEA	AEA Name	Special Ed Weights	Budget Enrollment	Weighted Enrollment	Nonpublic	Shared-Time	Media/Ed Served	Support Cost PP	Media Cost PP	Ed Cost PP
01	Keystone AEA 1	4,386.05	27,800.7	32,186.75	3,829	14.8	31,617	338.42	60.63	67.56
05	Prairie Lakes AEA 8	4,040.94	30,029.6	34,070.54	1,995	27.8	31,995	334.17	60.71	68.03
07	Central Rivers	9,290.28	61,360.0	70,650.28	3,233	35.5	64,559	327.54	60.66	67.65
09	Mississippi Bend AEA 9	6,561.12	45,498.3	52,059.42	3,060	2.7	48,556	325.18	60.17	65.73
10	Grant Wood AEA 10	8,310.65	69,378.5	77,689.15	4,283	12.2	73,649	323.26	60.35	66.33
11	Heartland AEA 11	18,534.05	141,056.7	159,590.75	9,710	52.4	150,716	316.16	60.23	66.15
12	Northwest AEA	5,813.82	39,999.7	45,813.52	5,265	37.3	45,231	330.80	60.64	67.93
13	Green Hills AEA 13	5,815.97	36,677.0	42,492.97	1,011	3.0	37,686	324.22	60.36	66.73
15	Great Prairie AEA 15	4,726.16	33,829.9	38,556.06	1,211	6.7	35,034	321.58	60.33	66.30
		67,479.04	485,630.4	553,109.44	33,597	192.4	519,043			

AEA	AEA Name	Teach Sal Cost PP	Prof Dev Cost PP	Spec ED Support	Spec Ed Adjust	Special Ed Total Cost	Media Services	Education Services	Sharing Operations
01	Keystone AEA 1	33.47	3.62	10,892,639	32,188	10,924,827	1,916,940	2,136,044	30,002
05	Prairie Lakes AEA 8	35.43	4.21	11,385,351	119,140	11,504,491	1,942,415	2,176,620	0
07	Central Rivers	40.70	4.68	23,140,792	228,348	23,369,140	3,916,147	4,367,412	30,001
09	Mississippi Bend AEA 9	29.77	3.49	16,928,684	184,554	17,113,238	2,921,615	3,191,586	30,001
10	Grant Wood AEA 10	30.52	3.55	25,113,798	100,491	25,214,289	4,444,716	4,885,140	30,000
11	Heartland AEA 11	26.75	3.36	50,456,211	67,805	50,524,016	9,077,623	9,969,861	0
12	Northwest AEA	33.31	3.97	15,155,113	59,137	15,214,250	2,742,807	3,072,541	30,001
13	Green Hills AEA 13	33.29	3.58	13,777,070	83,363	13,860,433	2,274,728	2,514,787	30,001
15	Great Prairie AEA 15	32.30	3.53	12,398,858	86,612	12,485,470	2,113,603	2,322,760	30,001
				179,248,516	961,638	180,210,154	31,350,594	34,636,751	210,007

AEA	AEA Name	Teacher Salary Supplement	Professional Development Supplement	Subtotal Budget	Prorata Reduction	Total Budget	State Aid	Property Tax
01	Keystone AEA 1	1,078,327	116,624	16,202,764	1,713,114	14,489,650	7,744,340	6,745,310
05	Prairie Lakes AEA 8	1,211,494	143,978	16,978,998	1,841,660	15,137,338	8,235,873	6,901,465
07	Central Rivers	2,880,300	331,234	34,894,234	3,478,978	31,415,256	17,842,475	13,572,781
09	Mississippi Bend AEA 9	1,551,088	181,851	24,989,379	2,473,263	22,516,116	12,610,507	9,905,609
10	Grant Wood AEA 10	2,373,182	276,066	37,223,393	3,182,392	34,041,001	19,379,037	14,661,964
11	Heartland AEA 11	4,270,230	536,419	74,378,149	5,681,091	68,697,058	39,980,789	28,716,269
12	Northwest AEA	1,529,140	182,276	22,771,015	2,111,383	20,659,632	11,351,511	9,308,121
13	Green Hills AEA 13	1,417,195	152,387	20,249,531	2,111,676	18,137,855	10,359,793	7,778,062
15	Great Prairie AEA 15	1,247,183	136,296	18,335,313	1,963,574	16,371,739	9,314,137	7,057,602
		17,558,139	2,057,131	266,022,776	24,557,131	241,465,645	136,818,462	104,647,183