

FY 2015 AEA ENROLLMENTS AND COSTS

08:27 Monday, May 21, 2014

AEA	NAME	SPEC ED WEIGHTS	HEADCOUNT	SUPPORT ENROLL	NONPUBLIC	SHARED TIME	MEDIA/ED SERVED	SUPPORT COST PP	MEDIA COST PP	ED COST PP
01	KEYSTONE AEA 1	4,225.38	28,843.70	33,069.08	4,251	25.10	33,070	294.08	52.36	58.44
05	PRAIRIE LAKES AEA 8	3,746.27	30,163.30	33,909.57	2,273	32.40	32,403	289.83	52.44	58.91
07	AEA 267	9,317.04	62,862.10	72,179.14	3,344	21.10	66,188	283.20	52.39	58.53
09	MISSISSIPPI BEND AEA 9	6,171.77	47,180.00	53,351.77	2,903	8.50	50,076	280.84	51.90	56.61
10	GRANT WOOD AEA 10	8,282.84	67,605.80	75,888.64	4,275	17.90	71,865	278.92	52.08	57.21
11	HEARTLAND AEA 11	15,775.88	130,501.30	146,277.18	8,864	34.30	139,331	271.82	51.96	57.03
12	NORTHWEST AEA	5,215.80	38,428.70	43,644.50	4,987	65.10	43,350	286.46	52.37	58.81
13	GREEN HILLS AEA 13	5,048.80	37,923.80	42,972.60	1,056	2.50	38,981	279.88	52.09	57.61
15	GREAT PRAIRIE AEA 15	4,632.20	35,412.20	40,044.40	1,166	2.30	36,579	277.24	52.06	57.18
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		62,415.98	478,920.90	541,336.88	33,119	209.20	511,843			

AEA	NAME	TEACH SAL COST PP	PROF DEV COST PP	SPEC ED SUPPORT	SPEC ED ADJUST	SPECIAL ED TOTAL COST	MEDIA SERVICES	EDUCAT SERVICES	SHARING OPERATIONS
01	KEYSTONE AEA 1	28.92	3.09	9,724,956	156,665	9,881,621	1,731,548	1,932,609	0
05	PRAIRIE LAKES AEA 8	30.88	3.68	9,828,009	201,508	10,029,517	1,699,212	1,908,858	30,001
07	AEA 267	36.15	4.15	20,441,131	287,749	20,728,880	3,467,588	3,873,983	0
09	MISSISSIPPI BEND AEA 9	25.22	2.96	14,983,313	130,136	15,113,449	2,598,945	2,834,802	0
10	GRANT WOOD AEA 10	25.97	3.02	21,166,856	131,483	21,298,339	3,742,729	4,111,398	0
11	HEARTLAND AEA 11	22.20	2.83	39,761,065	127,684	39,888,749	7,239,640	7,946,045	0
12	NORTHWEST AEA	28.76	3.44	12,502,400	79,538	12,581,938	2,270,239	2,549,415	0
13	GREEN HILLS AEA 13	28.74	3.05	12,027,169	212,701	12,239,870	2,030,522	2,245,696	0
15	GREAT PRAIRIE AEA 15	27.75	3.00	11,101,909	204,582	11,306,491	1,904,302	2,091,588	30,001
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				151,536,808	1,532,046	153,068,854	26,684,725	29,494,394	60,002

AEA	NAME	TEACHER SALARY SUPPLEMENT	PROF DEV GENERAL	PROF DEV CORE CURR	SUBTOTAL BUDGET	PRORATA REDUCTION	TOTAL BUDGET
01	KEYSTONE AEA 1	957,531	71,775	30,503	14,605,587	1,596,490	13,009,097
05	PRAIRIE LAKES AEA 8	1,048,269	87,665	37,260	14,840,782	1,689,533	13,151,249
07	AEA 267	2,614,964	210,636	89,522	30,985,573	3,159,519	27,826,054
09	MISSISSIPPI BEND AEA 9	1,345,530	110,823	47,099	22,050,648	2,291,412	19,759,236
10	GRANT WOOD AEA 10	1,971,154	160,859	68,362	31,352,841	2,906,326	28,446,515
11	HEARTLAND AEA 11	3,248,884	290,554	123,482	58,737,354	5,144,676	53,592,678
12	NORTHWEST AEA	1,256,649	105,481	44,832	18,808,554	1,925,480	16,883,074
13	GREEN HILLS AEA 13	1,238,156	92,168	39,165	17,885,577	1,959,286	15,926,291
15	GREAT PRAIRIE AEA 15	1,113,062	84,415	35,879	16,565,738	1,827,278	14,738,460
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		14,794,199	1,214,376	516,104	225,832,654	22,500,000	203,332,654