

FY16 AEA ENROLLMENTS AND COSTS

14:30 Monday, July 6, 2015

AEA	NAME	SPEC ED WEIGHTS	HEADCOUNT	SUPPORT ENROLL	NONPUBLIC	SHARED TIME	MEDIA/ED SERVED	SUPPORT COST PP	MEDIA COST PP	ED COST PP
01	KEYSTONE AEA 1	3,995.01	28,772.20	32,767.21	4,201	22.50	32,950	297.57	53.01	59.16
05	PRAIRIE LAKES AEA 8	3,944.81	30,193.00	34,137.81	2,347	31.10	32,512	293.32	53.09	59.63
07	AEA 267	8,937.94	62,697.90	71,635.84	3,302	24.30	65,978	286.69	53.04	59.25
09	MISSISSIPPI BEND AEA 9	6,125.84	47,116.40	53,242.24	3,264	9.60	50,371	284.33	52.55	57.33
10	GRANT WOOD AEA 10	7,894.23	68,008.70	75,902.93	4,582	26.60	72,568	282.41	52.73	57.93
11	HEARTLAND AEA 11	15,611.16	132,088.00	147,699.16	8,896	38.10	140,948	275.31	52.61	57.75
12	NORTHWEST AEA	5,329.93	38,702.10	44,032.03	5,133	45.00	43,793	289.95	53.02	59.53
13	GREEN HILLS AEA 13	5,179.28	37,783.70	42,962.98	1,050	3.50	38,830	283.37	52.74	58.33
15	GREAT PRAIRIE AEA 15	4,604.18	35,409.90	40,014.08	1,169	2.20	36,580	280.73	52.71	57.90
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		61,622.38	480,771.90	542,394.28	33,944	202.90	514,530			

AEA	NAME	TEACH SAL COST PP	PROF DEV COST PP	SPEC ED SUPPORT	SPEC ED ADJUST	SPECIAL ED TOTAL COST	MEDIA SERVICES	EDUCAT SERVICES	SHARING OPERATIONS
01	KEYSTONE AEA 1	29.28	3.13	9,750,538	190,960	9,941,498	1,746,682	1,949,321	0
05	PRAIRIE LAKES AEA 8	31.24	3.72	10,013,301	197,928	10,211,229	1,726,064	1,938,690	30,000
07	AEA 267	36.51	4.19	20,537,279	317,741	20,855,020	3,499,474	3,909,206	0
09	MISSISSIPPI BEND AEA 9	25.58	3.00	15,138,366	128,639	15,267,005	2,646,998	2,887,768	0
10	GRANT WOOD AEA 10	26.33	3.06	21,435,743	167,065	21,602,808	3,826,511	4,203,864	0
11	HEARTLAND AEA 11	22.56	2.87	40,663,056	150,048	40,813,104	7,415,276	8,139,755	0
12	NORTHWEST AEA	29.12	3.48	12,767,089	98,199	12,865,288	2,321,906	2,606,997	0
13	GREEN HILLS AEA 13	29.10	3.09	12,174,415	258,375	12,432,790	2,047,895	2,264,953	0
15	GREAT PRAIRIE AEA 15	28.11	3.04	11,233,151	191,356	11,424,507	1,928,133	2,117,983	30,002
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				153,712,938	1,700,311	155,413,249	27,158,939	30,018,537	60,002

AEA	NAME	TEACHER SALARY SUPPLEMENT	PROF DEV GENERAL	PROF DEV CORE CURR	SUBTOTAL BUDGET	PRORATA REDUCTION	TOTAL BUDGET
01	KEYSTONE AEA 1	964,648	72,354	30,749	14,705,252	1,596,489	13,108,763
05	PRAIRIE LAKES AEA 8	1,070,129	89,436	38,012	15,103,560	1,701,309	13,402,251
07	AEA 267	2,631,495	211,950	90,079	31,197,224	3,147,744	28,049,480
09	MISSISSIPPI BEND AEA 9	1,363,680	112,246	47,705	22,325,402	2,291,412	20,033,990
10	GRANT WOOD AEA 10	2,002,883	163,363	69,429	31,868,858	2,906,326	28,962,532
11	HEARTLAND AEA 11	3,335,355	297,834	126,574	60,127,898	5,144,676	54,983,222
12	NORTHWEST AEA	1,286,981	107,948	45,878	19,234,998	1,925,480	17,309,518
13	GREEN HILLS AEA 13	1,258,452	93,761	39,845	18,137,696	1,959,286	16,178,410
15	GREAT PRAIRIE AEA 15	1,130,282	85,771	36,452	16,753,130	1,827,278	14,925,852
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		15,043,905	1,234,663	524,723	229,454,018	22,500,000	206,954,018