

88-846

Adoption of Budget and Certification of City Taxes

FISCAL YEAR BEGINNING JULY 1, 2012 - ENDING JUNE 30, 2013

The City of: Afton County Name: UNION Date Budget Adopted: 02/14/12
(Date) xxx/xx/xx

At a meeting of the City Council, held after the public hearing as required by law, as specified above, the proposed budget was adopted as summarized and attached hereto, and tax levies, as itemized below, were approved for all taxable property of this City. There is attached a Long Term Debt Schedule Form 703 for the debt service needs, if any.

641-347-5224

Telephone Number

Signature

County Auditor Date Stamp

January 1, 2011 Property Valuations

Last Official Census

Regular	2a	13,214,222	2b	12,950,758	845
DEBT SERVICE	3a		3b		
Ag Land	4a	103,481			

TAXES LEVIED

Code Sec.	Dollar Limit	Purpose	(A) Request with Utility Replacement	(B) Property Taxes Levied	(C) Rate
384.1	8.10000	Regular General levy	5 107,035	104,901	43 8.10000
(384)		Non-Voted Other Permissible Levies			
12(8)	0.67500	Contract for use of Bridge	6	0	44 0.00000
12(10)	0.95000	Opr & Maint publicly owned Transit	7	0	45 0.00000
12(11)	Amt Nec	Rent, Ins. Maint of Civic Center	8	0	46 0.00000
12(12)	0.13500	Opr & Maint of City owned Civic Center	9	0	47 0.00000
12(13)	0.06750	Planning a Sanitary Disposal Project	10	0	48 0.00000
12(14)	0.27000	Aviation Authority (under sec.330A.15)	11	0	49 0.00000
12(15)	Amt Nec	Joint city-county building lease	12	0	50 0.00000
12(16)	0.06750	Levee Impr. fund in special charter city	13	0	51 0.00000
12(18)	Amt Nec	Liability, property & self insurance costs	14 21,454	21,026	52 1.62355
12(22)	Amt Nec	Support of a Local Emerg.Mgmt.Comm.	462	0	465 0.00000
(384)		Voted Other Permissible Levies			
12(1)	0.13500	Instrumental/Vocal Music Groups	15	0	53 0.00000
12(2)	0.81000	Memorial Building	16	0	54 0.00000
12(3)	0.13500	Symphony Orchestra	17	0	55 0.00000
12(4)	0.27000	Cultural & Scientific Facilities	18	0	56 0.00000
12(5)	As Voted	County Bridge	19	0	57 0.00000
12(6)	1.35000	Missi or Missouri River Bridge Const.	20	0	58 0.00000
12(9)	0.03375	Aid to a Transit Company	21	0	59 0.00000
12(17)	0.20500	Maintain Institution received by gift/devise	22	0	60 0.00000
12(19)	1.00000	City Emergency Medical District	463	0	466 0.00000
12(21)	0.27000	Support Public Library	23	0	61 0.00000
28E.22	1.50000	Unified Law Enforcement	24	0	62 0.00000
Total General Fund Regular Levies (5 thru 24)			25 128,489	125,927	
384.1	3.00375	Ag Land	26 311	311	63 3.00375
Total General Fund Tax Levies (25 + 26)			27 128,800	126,238	Do Not Add
Special Revenue Levies					
384.8	0.27000	Emergency (if general fund at levy limit)	28 3,568	3,497	64 0.27000
384.6	Amt Nec	Police & Fire Retirement	29	0	0.00000
	Amt Nec	FICA & IPERS (if general fund at levy limit)	30 10,841	10,625	0.82040
Rules	Amt Nec	Other Employee Benefits	31 14,536	14,246	1.10003
Total Employee Benefit Levies (29,30,31)			32 25,377	24,871	1.92043
Sub Total Special Revenue Levies (28+32)			33 28,945	28,368	
Valuation					
386	As Req	With Gas & Elec			
		Without Gas & Elec			
	SSMID 1 (A)	(B)	34	0	66 0.00000
	SSMID 2 (A)	(B)	35	0	67 0.00000
	SSMID 3 (A)	(B)	36	0	68 0.00000
	SSMID 4 (A)	(B)	37	0	69 0.00000
	SSMID 5 (A)	(B)	555	0	565 0.00000
	SSMID 6 (A)	(B)	556	0	566 0.00000
	SSMID 7 (A)	(B)	1177	0	0.00000
Total SSMID			38 0	0	Do Not Add
Total Special Revenue Levies			39 28,945	28,368	
384.4	Amt Nec	Debt Service Levy 76.10(6)	40 0	0	70 0.00000
384.7	0.67500	Capital Projects (Capital Improv. Reserve)	41	0	71 0.00000
Total Property Taxes (27+39+40+41)			42 157,745	154,606	72 11.91398

COUNTY AUDITOR - I certify the budget is in compliance with ALL the following:
Budgets that **DO NOT** meet ALL the criteria below are not statutorily compliant & must be returned to the city for correction.

- 1) The prescribed Notice of Public Hearing Budget Estimate (Form 631.1) was lawfully published, or posted if applicable, and notarized, filed proof was evidenced.
- 2) Budget hearing notices were published or posted not less than 10 days, nor more than 20 days, prior to the budget hearing.
- 3) Adopted property taxes do not exceed published or posted amounts.
- 4) Adopted expenditures do not exceed published or posted amounts in each of the nine program areas, or in total.
- 5) The budget file uploaded to the SUBMIT Area matched the paper copy certified by the city to this office.
- 6) The city is receiving TIF Revenues and has completed the TIF Indebtedness section of the TIF DEBT form in compliance with 384.16(1)

(County Auditor)

Fund Balance Worksheet for City of **Afton**

		General	Special Rev	TIF	Debt Serv	Capt Proj	Permanent	Total	Proprietary	Grand
		(A)	(B)	Special Rev	(D)	(E)	(G)	Government	(I)	Total
(1)										
*Annual Report FY 2011										
Beginning Fund Balance July 1 (pg 5, line 134) *	1	47,412	364,157	0	0	24,148	62,510	498,227	724,705	1,222,932
Actual Revenues Except Beg Bal (pg 5, line 132) *	2	220,532	244,651	0	0	81,340	661	547,184	949,873	1,497,057
Actual Expenditures Except End Bal (pg 12, line 259) *	3	219,752	219,898	0	0	7,312	0	446,962	813,148	1,260,110
Ending Fund Balance June 30 (pg 12, line 261) *	4	48,192	388,910	0	0	98,176	63,171	598,449	861,430	1,459,879
(2)		General	Spec Rev	TIF Special Rev	Debt Serv	Capt Proj	Permanent	Tot Govt	Proprietary	Grand Total
** Re-Estimated FY 2012										
Beginning Fund Balance	5	48,192	388,910	0	0	98,176	63,171	598,449	861,430	1,459,879
Re-Est Revenues	6	258,353	251,403	0	0	221,566	500	731,822	1,000,554	1,732,376
Re-Est Expenditures	7	258,353	257,299	0	0	300,000	0	815,652	987,570	1,803,222
Continuing Appropriation	8					0		0	0	0
Ending Fund Balance	9	48,192	383,014	0	0	19,742	63,671	514,619	874,414	1,389,033
(3)		General	Spec Rev	TIF Special Rev	Debt Serv	Capt Proj	Permanent	Tot Govt	Proprietary	Grand Total
** Budget FY 2013										
Beginning Fund Balance	10	48,192	383,014	0	0	19,742	63,671	514,619	874,414	1,389,033
Revenues	11	308,299	257,390	0	0	80,050	500	646,239	928,349	1,574,588
Expenditures	12	308,299	213,118	0	0	70,000	0	591,417	889,940	1,481,357
Continuing Appropriation	13					0		0	0	0
Ending Fund Balance	14	48,192	427,286	0	0	29,792	64,171	569,441	912,823	1,482,264

* The figures in section (1) are taken from FORM F-66(IA-2) STATE OF IOWA FINANCIAL REPORT FOR FISCAL YEAR ENDED JUNE 30, 2011

** The remaining two sections are filled in by the software once ALL worksheets are completed.

The Total Outstanding TIF Indebtedness is not used to determine the constitutional debt limit. Indebtedness as defined in Iowa Code Section 384.16, subsection 1, includes any TIF-financed agreement including all remaining payments for any annual appropriation agreements. Include the TOTAL amount for all remaining years of the agreement. Use best estimates for any agreement where the actual amount for future years is not known.

Include the total amount of outstanding loans, advances, indebtedness, or bonds outstanding, including interest, at the close of the most recently ended fiscal year through the remaining term of the indebtedness, which will be paid from TIF revenues.

TOTAL OUTSTANDING TIF INDEBTEDNESS INCLUDING INTEREST OWED	ACTUAL 2011
PRINCIPAL on All Bonds Paid with TIF Revenues including interest to term	
TIF Non-Bond Loans & Debt - Owed to Other Entities	
Self-Financed or Internal Loan TIF Debt	
Tax Rebate/ments & Other Agreements Paid with TIF Revenues	
TOTAL OUTSTANDING TIF INDEBTEDNESS	

TIF Revenues are those moneys paid into the Special Fund created in section 403.19.
 DO NOT include bond payments made with a Debt Service levy on property
 Include ONLY debt that is to be repaid from future Tax Increment Financing revenues.
 All debt and interest should only be listed once.
 Include principal and interest to term in all amounts.

THE DATA BELOW NO LONGER
 CARRIES TO A "REBATES" LINE OF
 THE RE-EXP P2 & EXP P2 FORMS

Click to view Help with Rebates

REBATES OR PAYMENTS TO ENTITIES FROM TAXES FUNDED BY TIF		EXP P2	RE-EST EXP P2	
ENTITY NAME (Rebates DO NOT include bonds, SRF, project names, etc. See Help page for definition)		BUDGET 2013	RE-ESTIMATED 2012	ACTUAL 2011
1				
2				
3				
4				
5				
6				
7				
8				
9				
10				
11				
12				
13				
14				
15				
16				
17				
18				
19				
20				
21				
22				
23				
24				
25				
26				
27				
28				
29				
30				
31				
32				
33				
34				
35				
36				
37				
38				
39				
40				
41				
42				
43				
44				
45				
* TOTAL Rebates or Payments to Entities				

* The "Total Rebates or Payments" appears on the Expenditures Pages, Re-Est Exp P2 & EXP P 2, under the Community & Econ Development Program

EXPENDITURES SCHEDULE PAGE 1

Fiscal Year Ending 2013

Fiscal Years

GOVERNMENT ACTIVITIES		GENERAL	SPECIAL REVENUES	TIF SPECIAL REVENUES	DEBT SERVICE	CAPITAL PROJECTS	PERMANENT	PROPRIETARY	BUDGET 2013	RE-ESTIMATED 2012	ACTUAL 2011
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)
PUBLIC SAFETY											
Police Department/Crime Prevention	1	57,425	17,117						74,542	75,734	92,808
Jail	2								0	0	0
Emergency Management	3								0	0	0
Flood Control	4								0	0	0
Fire Department	5	8,091							8,091	7,688	7,343
Ambulance	6								0	0	0
Building Inspections	7								0	0	0
Miscellaneous Protective Services	8								0	0	0
Animal Control	9	100							100	100	118
Other Public Safety	10								0	0	0
TOTAL (lines 1 - 10)	11	65,616	17,117	0			0		82,733	83,522	100,269
PUBLIC WORKS											
Roads, Bridges, & Sidewalks	12	66,511	81,923						148,434	106,560	99,580
Parking - Meter and Off-Street	13								0	0	0
Street Lighting	14								0	0	0
Traffic Control and Safety	15								0	0	0
Snow Removal	16								0	0	0
Highway Engineering	17								0	0	0
Street Cleaning	18								0	0	0
Airport <i>(if not Enterprise)</i>	19								0	0	0
Garbage <i>(if not Enterprise)</i>	20	54,371							54,371	53,175	53,078
Other Public Works	21								0	0	0
TOTAL (lines 12 - 21)	22	120,882	81,923	0			0		202,805	159,735	152,658
HEALTH & SOCIAL SERVICES											
Welfare Assistance	23								0	0	0
City Hospital	24								0	0	0
Payments to Private Hospitals	25								0	0	0
Health Regulation and Inspection	26								0	0	0
Water, Air, and Mosquito Control	27								0	0	0
Community Mental Health	28								0	0	0
Other Health and Social Services	29								0	0	0
TOTAL (lines 23 - 29)	30	0	0	0			0		0	0	0
CULTURE & RECREATION											
Library Services	31								0	0	0
Museum, Band and Theater	32								0	0	0
Parks	33	5,000							5,000	16,000	4,830
Recreation	34		30,000						30,000	28,400	28,005
Cemetery	35	37,618							37,618	41,427	35,353
Community Center, Zoo, & Marina	36								0	0	0
Other Culture and Recreation	37								0	0	0
TOTAL (lines 31 - 37)	38	42,618	30,000	0			0		72,618	85,827	68,188

EXPENDITURES SCHEDULE PAGE 2

Fiscal Year Ending 2013

Fiscal Years

GOVERNMENT ACTIVITIES CONT.	(A)	(B)	GENERAL (C)	SPECIAL REVENUES (D)	TIF SPECIAL REVENUES (E)	DEBT SERVICE (F)	CAPITAL PROJECTS (G)	PERMANENT (H)	PROPRIETARY (I)	BUDGET 2013 (J)	RE-ESTIMATED 2012 (K)	ACTUAL 2011 (L)
COMMUNITY & ECONOMIC DEVELOPMENT												
Community Beautification	39									0	0	0
Economic Development	40		500							500	0	0
Housing and Urban Renewal	41									0	0	0
Planning & Zoning	42									0	0	0
Other Com & Econ Development	43									0	0	0
TOTAL (lines 39 - 44)	45		500	0	0			0		500	0	0
GENERAL GOVERNMENT												
Mayor, Council, & City Manager	46		6,000	481						6,481	5,972	5,887
Clerk, Treasurer, & Finance Adm.	47		20,085	7,779						27,864	25,995	23,081
Elections	48									0	700	0
Legal Services & City Attorney	49		7,000							7,000	6,000	2,188
City Hall & General Buildings	50		28,250							28,250	21,550	9,477
Tort Liability	51		12,298							12,298	11,940	11,591
Other General Government	52		5,050							5,050	4,370	5,737
TOTAL (lines 46 - 52)	53		78,683	8,260	0			0		86,943	76,527	57,961
DEBT SERVICE	54									0	0	0
Gov Capital Projects	55						70,000			70,000	300,000	7,312
TIF Capital Projects	56									0	0	0
TOTAL CAPITAL PROJECTS	57		0	0	0		70,000	0		70,000	300,000	7,312
TOTAL Government Activities Expenditures (lines 11+22+30+38+45+53+54+57)	58		308,299	137,300	0	0	70,000	0		515,599	705,611	386,388
BUSINESS TYPE ACTIVITIES												
Proprietary: Enterprise & Budgeted ISF												
Water Utility	59									0	0	0
Sewer Utility	60								47,196	47,196	172,082	65,206
Electric Utility	61								737,904	737,904	701,510	671,974
Gas Utility	62									0	0	0
Airport	63									0	0	0
Landfill/Garbage	64									0	0	0
Transit	65									0	0	0
Cable TV, Internet & Telephone	66									0	0	0
Housing Authority	67									0	0	0
Storm Water Utility	68									0	0	0
Other Business Type (city hosp., ISF, parking, etc.)	69								8,000	8,000	8,000	6,638
Enterprise DEBT SERVICE	70								31,484	31,484	31,127	31,199
Enterprise CAPITAL PROJECTS	71									0	0	0
Enterprise TIF CAPITAL PROJECTS	72									0	0	0
TOTAL Business Type Expenditures (lines 59 - 73)	73								824,584	824,584	912,719	775,017
TOTAL ALL EXPENDITURES (lines 58+74)	74		308,299	137,300	0	0	70,000	0	824,584	1,340,183	1,618,330	1,161,405
Regular Transfers Out	75			75,818								
Internal TIF Loan / Repayment Transfers Out	76								65,356	141,174	184,892	98,705
Total ALL Transfers Out	77		0	75,818	0	0	0	0	65,356	141,174	184,892	98,705
Total Expenditures & Fund Transfers Out (lines 75+76)	78		308,299	213,118	0	0	70,000	0	889,940	1,481,357	1,803,222	1,260,110
Continuing Appropriation	79						0			0	0	0
Ending Fund Balance June 30	80		48,192	427,286	0	0	29,792	64,171	912,823	1,482,264	1,389,033	1,459,879

* A continuing appropriation is the unexpended budgeted amount from a prior year's capital project. The entry is made on the Con Approps page that must accompany the budget forms if used. SEE INSTRUCTIONS FOR USE.

The last two columns will fill in once the Re-Est forms are completed

REVENUES DETAIL
Fiscal Year Ending 2013

Fiscal Years

(A)	(B)	GENERAL (C)	SPECIAL REVENUES (D)	TIF SPECIAL REVENUES (E)	DEBT SERVICE (F)	CAPITAL PROJECTS (G)	PERMANENT (H)	PROPRIETARY (I)	BUDGET 2013 (J)	RE-ESTIMATED 2012 (K)	ACTUAL 2011 (L)
REVENUES & OTHER FINANCING SOURCES											
Taxes Levied on Property	1	126,238	28,368		0	0			154,606	151,512	146,182
Less: Uncollected Property Taxes - Levy Year	2								0	0	0
Net Current Property Taxes (line 1 minus line 2)	3	126,238	28,368		0	0			154,606	151,512	146,182
Delinquent Property Taxes	4								0	0	0
TIF Revenues	5								0	0	0
Other City Taxes:											
Utility Tax Replacement Excise Taxes	6	2,562	577		0	0			3,139	2,578	3,162
Utility franchise tax (Iowa Code Chapter 364.2)	7								0	0	0
Parimutuel wager tax	8								0	0	0
Gaming wager tax	9								0	0	0
Mobile Home Taxes	10								0	0	0
Hotel/Motel Taxes	11								0	0	0
Other Local Option Taxes	12		93,700						93,700	95,750	92,451
Subtotal - Other City Taxes (lines 6 thru 12)	13	2,562	94,277		0	0			96,839	98,328	95,613
Licenses & Permits	14	1,105							1,105	1,155	1,140
Use of Money & Property	15	800	1,775			50		5,965	8,590	9,092	12,400
Intergovernmental:											
Federal Grants & Reimbursements	16					50,000			50,000	58,150	8,700
Road Use Taxes	17		78,000						78,000	79,500	86,411
Other State Grants & Reimbursements	18	9,000							9,000	60,502	5,897
Local Grants & Reimbursements	19								0	4,000	0
Subtotal - Intergovernmental (lines 16 thru 19)	20	9,000	78,000	0	0	50,000		0	137,000	202,152	101,008
Charges for Fees & Service:											
Water Utility	21								0	0	0
Sewer Utility	22							111,700	111,700	110,700	100,626
Electric Utility	23							772,700	772,700	773,950	774,165
Gas Utility	24								0	0	0
Parking	25								0	0	0
Airport	26								0	0	0
Landfill/Garbage	27	54,604							54,604	54,180	53,698
Hospital	28								0	0	0
Transit	29								0	0	0
Cable TV, Internet & Telephone	30								0	0	0
Housing Authority	31								0	0	0
Storm Water Utility	32								0	0	0
Other Fees & Charges for Service	33	8,050	29,970				500	6,500	45,020	36,010	43,105
Subtotal - Charges for Service (lines 21 thru 33)	34	62,654	29,970		0	0	500	890,900	984,024	974,840	971,594
Special Assessments	35								0	0	0
Miscellaneous	36	11,250	20,000			20,000			51,250	110,405	70,415
Other Financing Sources:											
Regular Operating Transfers In	37	94,690	5,000			10,000		31,484	141,174	184,892	98,705
Internal TIF Loan Transfers In	38								0	0	0
Subtotal ALL Operating Transfers In	39	94,690	5,000	0	0	10,000	0	31,484	141,174	184,892	98,705
Proceeds of Debt (Excluding TIF Internal Borrowing)	40								0	0	0
Proceeds of Capital Asset Sales	41								0	0	0
Subtotal-Other Financing Sources (lines 38 thru 40)	42	94,690	5,000	0	0	10,000	0	31,484	141,174	184,892	98,705
Total Revenues except for beginning fund balance (lines 3, 4, 5, 13, 14, 15, 20, 34, 35, 36, & 41)	43	308,299	257,390	0	0	80,050	500	928,349	1,574,588	1,732,376	1,497,057
Beginning Fund Balance July 1	44	48,192	383,014	0	0	19,742	63,671	874,414	1,389,033	1,459,879	1,222,932
TOTAL REVENUES & BEGIN BALANCE (lines 42+43)	45	356,491	640,404	0	0	99,792	64,171	1,802,763	2,963,621	3,192,255	2,719,989

CITY OF

Afton

ADOPTED BUDGET SUMMARY

YEAR ENDED JUNE 30, 2013

Fiscal Years

(A)	(B)	(C) GENERAL	(D) SPECIAL REVENUES	(E) TIF SPECIAL REVENUES	(F) DEBT SERVICE	(G) CAPITAL PROJECTS	(H) PERMANENT	(I) PROPRIETARY	(J) BUDGET 2013	(K) RE-ESTIMATED 2012	(L) ACTUAL 2011
Revenues & Other Financing Sources											
Taxes Levied on Property	1	126,238	28,368		0	0			154,606	151,512	146,182
Less: Uncollected Property Taxes-Levy Year	2	0	0		0	0			0	0	0
Net Current Property Taxes	3	126,238	28,368		0	0			154,606	151,512	146,182
Delinquent Property Taxes	4	0	0		0	0			0	0	0
TIF Revenues	5			0					0	0	0
Other City Taxes	6	2,562	94,277		0	0			96,839	98,328	95,613
Licenses & Permits	7	1,105	0					0	1,105	1,155	1,140
Use of Money and Property	8	800	1,775	0	0	50	0	5,965	8,590	9,092	12,400
Intergovernmental	9	9,000	78,000	0	0	50,000		0	137,000	202,152	101,008
Charges for Fees & Service	10	62,654	29,970		0	0	500	890,900	984,024	974,840	971,594
Special Assessments	11	0	0		0	0		0	0	0	0
Miscellaneous	12	11,250	20,000		0	20,000	0	0	51,250	110,405	70,415
Sub-Total Revenues	13	213,609	252,390	0	0	70,050	500	896,865	1,433,414	1,547,484	1,398,352
Other Financing Sources:											
Total Transfers In	14	94,690	5,000	0	0	10,000	0	31,484	141,174	184,892	98,705
Proceeds of Debt	15	0	0	0	0	0		0	0	0	0
Proceeds of Capital Asset Sales	16	0	0	0	0	0	0	0	0	0	0
Total Revenues and Other Sources	17	308,299	257,390	0	0	80,050	500	928,349	1,574,588	1,732,376	1,497,057
Expenditures & Other Financing Uses											
Public Safety	18	65,616	17,117	0			0		82,733	83,522	100,269
Public Works	19	120,882	81,923	0			0		202,805	159,735	152,658
Health and Social Services	20	0	0	0			0		0	0	0
Culture and Recreation	21	42,618	30,000	0			0		72,618	85,827	68,188
Community and Economic Development	22	500	0	0			0		500	0	0
General Government	23	78,683	8,260	0			0		86,943	76,527	57,961
Debt Service	24	0	0	0	0		0		0	0	0
Capital Projects	25	0	0			70,000	0		70,000	300,000	7,312
Total Government Activities Expenditures	26	308,299	137,300	0	0	70,000	0		515,599	705,611	386,388
Business Type Proprietary: Enterprise & ISF	27							824,584	824,584	912,719	775,017
Total Gov & Bus Type Expenditures	28	308,299	137,300	0	0	70,000	0	824,584	1,340,183	1,618,330	1,161,405
Total Transfers Out	29	0	75,818	0	0	0	0	65,356	141,174	184,892	98,705
Total ALL Expenditures/Fund Transfers Out	30	308,299	213,118	0	0	70,000	0	889,940	1,481,357	1,803,222	1,260,110
Excess Revenues & Other Sources Over (Under) Expenditures/Transfers Out	31	0	44,272	0	0	10,050	500	38,409	93,231	-70,846	236,947
Continuing Appropriation	33					0		0	0	0	0
Beginning Fund Balance July 1	34	48,192	383,014	0	0	19,742	63,671	874,414	1,389,033	1,459,879	1,222,932
Ending Fund Balance June 30	35	48,192	427,286	0	0	29,792	64,171	912,823	1,482,264	1,389,033	1,459,879

**LONG TERM DEBT SCHEDULE
GENERAL OBLIGATION BONDS, TIF BONDS, REVENUE BONDS, LOANS, LEASE-PURCHASE PAYMENTS**

City Name: Afton

Fiscal Year
2013

	Project Name (A)	Amount of Issue (B)	Date Certified to County Auditor (C)	Principal Due FY 2013 (D)	Interest Due FY 2013 +(E)	Bond Reg/Other Fees Due FY 2013 +(F)	Total Obligation Due FY 2013 =(G)	Paid from Funds OTHER THAN Current Year Property Taxes -(H)	Amount Paid by Current Year Debt Service Levy =(I)
(1)	1994 Sewer Improvement Project	192,000		13,000	598		13,598	13,598	0
(2)	1998 Sewer Lagoon Project	270,000		15,000	2,886		17,886	17,886	0
(3)							0		0
(4)							0		0
(5)							0		0
(6)							0		0
(7)							0		0
(8)							0		0
(9)							0		0
(10)							0		0
(11)							0		0
(12)							0		0
(13)							0		0
(14)							0		0
(15)							0		0
(16)							0		0
(17)							0		0
(18)							0		0
(19)							0		0
(20)							0		0
(21)							0		0
(22)							0		0
(23)							0		0
(24)							0		0
(25)							0		0
(26)							0		0
(27)							0		0
(28)							0		0
(29)							0		0
(30)							0		0
	TOTALS			28,000	3,484	0	31,484	31,484	0

LONG TERM DEBT SCHEDULE
GENERAL OBLIGATION BONDS, TIF BONDS, REVENUE BONDS, LOANS, LEASE-PURCHASE PAYMENTS
PAGE 2

Fiscal Year
2013

City Name: Afton

USE THIS PAGE ONLY AFTER FILLING LINES 1 THRU 30 ABOVE.

Project Name (A)		Amount of Issue (B)	Date Certified to County Auditor (C)	Principal Due FY 2013 (D)	Interest Due FY 2013 +(E)	Bond Reg/Other Fees Due FY 2013 +(F)	Total Obligation Due FY 2013 =(G)	Paid from Funds OTHER THAN Current Year Property Taxes -(H)	Amount Paid by Current Year Debt Service Levy #NAME?
(31)							0		0
(32)							0		0
(33)							0		0
(34)							0		0
(35)							0		0
(36)							0		0
(37)							0		0
(38)							0		0
(39)							0		0
(40)							0		0
(41)							0		0
(42)							0		0
(43)							0		0
(44)							0		0
(45)							0		0
(46)							0		0
(47)							0		0
(48)							0		0
(49)							0		0
(50)							0		0
(51)							0		0
(52)							0		0
(53)							0		0
(54)							0		0
(55)							0		0
(56)							0		0
(57)							0		0
(58)							0		0
(59)							0		0
(60)							0		0
				28,000	3,484	0	31,484	31,484	0

NOTICE OF PUBLIC HEARING BUDGET ESTIMATE

FISCAL YEAR BEGINNING JULY 1, 2012 - ENDING JUNE 30, 2013

City of **Afton** , Iowa

The City Council will conduct a public hearing on the proposed Budget at Afton City Hall
on 02/14/12 at 6:30 PM
(Date) xx/xx/xx (hour)

The Budget Estimate Summary of proposed receipts and expenditures is shown below.
Copies of the the detailed proposed Budget may be obtained or viewed at the offices of the Mayor,
City Clerk, and at the Library.

The estimated Total tax levy rate per \$1000 valuation on regular property \$ 11.91398
The estimated tax levy rate per \$1000 valuation on Agricultural land is \$ 3.00375

At the public hearing, any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget.

641-347-5224
phone number

 Toni Landers
City Clerk/Finance Officer's NAME

		Budget FY 2013	Re-estimated FY 2012	Actual FY 2011
		(a)	(b)	(c)
Revenues & Other Financing Sources				
Taxes Levied on Property	1	154,606	151,512	146,182
Less: Uncollected Property Taxes-Levy Year	2	0	0	0
Net Current Property Taxes	3	154,606	151,512	146,182
Delinquent Property Taxes	4	0	0	0
TIF Revenues	5	0	0	0
Other City Taxes	6	96,839	98,328	95,613
Licenses & Permits	7	1,105	1,155	1,140
Use of Money and Property	8	8,590	9,092	12,400
Intergovernmental	9	137,000	202,152	101,008
Charges for Fees & Service	10	984,024	974,840	971,594
Special Assessments	11	0	0	0
Miscellaneous	12	51,250	110,405	70,415
Other Financing Sources	13	141,174	184,892	98,705
Total Revenues and Other Sources	14	1,574,588	1,732,376	1,497,057
Expenditures & Other Financing Uses				
Public Safety	15	82,733	83,522	100,269
Public Works	16	202,805	159,735	152,658
Health and Social Services	17	0	0	0
Culture and Recreation	18	72,618	85,827	68,188
Community and Economic Development	19	500	0	0
General Government	20	86,943	76,527	57,961
Debt Service	21	0	0	0
Capital Projects	22	70,000	300,000	7,312
Total Government Activities Expenditures	23	515,599	705,611	386,388
Business Type / Enterprises	24	824,584	912,719	775,017
Total ALL Expenditures	25	1,340,183	1,618,330	1,161,405
Transfers Out	26	141,174	184,892	98,705
Total ALL Expenditures/Transfers Out	27	1,481,357	1,803,222	1,260,110
Excess Revenues & Other Sources Over (Under) Expenditures/Transfers Out	28	93,231	-70,846	236,947
Continuing Appropriation	29	0	0	0
Beginning Fund Balance July 1	30	1,389,033	1,459,879	1,222,932
Ending Fund Balance June 30	31	1,482,264	1,389,033	1,459,879

RECEIVED

88-846

AUG 8 2012

IOWA DEPT. OF
MANAGEMENT

CITY BUDGET AMENDMENT AND CERTIFICATION RESOLUTION

To the Auditor of UNION County, Iowa:

The City Council of AFTON in said County/Countries met on August 14, 2012, at the place and hour set in the notice, a copy of which accompanies this certificate and is certified as to publication. Upon taking up the proposed amendment, it was considered and taxpayers were heard for and against the amendment.

The Council, after hearing all taxpayers wishing to be heard and considering the statements made by them, gave final consideration to the proposed amendment(s) to the budget and modifications proposed at the hearing, if any. Thereupon, the following resolution was introduced.

RESOLUTION No. 2012-19

A RESOLUTION AMENDING THE CURRENT BUDGET FOR THE FISCAL YEAR ENDING JUNE : 2013
(AS AMENDED LAST ON AFTON.)

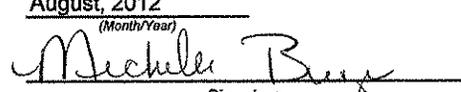
Be it Resolved by the Council of the City of AFTON
Section 1. Following notice published August 2, 2012

and the public hearing held, August 14, 2012 the current budget (as previously amended) is amended as set out herein and in the detail by fund type and activity that supports this resolution which was considered at that hearing:

	Total Budget as certified or last amended	Current Amendment	Total Budget after Current Amendment
Revenues & Other Financing Sources			
Taxes Levied on Property	1 154,606	0	154,606
Less: Uncollected Property Taxes-Levy Year	2 0	0	0
Net Current Property Taxes	3 154,606	0	154,606
Delinquent Property Taxes	4 0	0	0
TIF Revenues	5 0	0	0
Other City Taxes	6 96,839	0	96,839
Licenses & Permits	7 1,105	0	1,105
Use of Money and Property	8 8,590	0	8,590
Intergovernmental	9 137,000	58,500	195,500
Charges for Services	10 984,024	1,800	985,824
Special Assessments	11 0	0	0
Miscellaneous	12 51,250	100	51,350
Other Financing Sources	13 141,174	0	141,174
Total Revenues and Other Sources	14 1,574,588	60,400	1,634,988
Expenditures & Other Financing Uses			
Public Safety	15 82,733	0	82,733
Public Works	16 202,805	0	202,805
Health and Social Services	17 0	0	0
Culture and Recreation	18 72,618	1,900	74,518
Community and Economic Development	19 500	0	500
General Government	20 86,943	0	86,943
Debt Service	21 0	0	0
Capital Projects	22 70,000	180,000	250,000
Total Government Activities Expenditures	23 515,599	181,900	697,499
Business Type / Enterprises	24 824,584	0	824,584
Total Gov Activities & Business Expenditures	25 1,340,183	181,900	1,522,083
Transfers Out	26 141,174	0	141,174
Total Expenditures/Transfers Out	27 1,481,357	181,900	1,663,257
Excess Revenues & Other Sources Over (Under) Expenditures/Transfers Out Fiscal Year	28 93,231	-121,500	-28,269
29			
Beginning Fund Balance July 1	30 1,389,033	0	1,389,033
Ending Fund Balance June 30	31 1,482,264	-121,500	1,360,764

Passed this 14 day of August, 2012


Signature
City Clerk/Finance Officer


Signature
Mayor

RECEIVED

88-846

FILED

MAY 20 2013

MAY 17 2013

SANDY HYSSELL
COUNTY AUDITOR

IOWA DEPT OF
MANAGEMENT
CITY BUDGET AMENDMENT AND CERTIFICATION RESOLUTION

To the Auditor of _____ UNION _____ County, Iowa:

The City Council of AFTON in said County/Countries met on May 14, 2013, at the place and hour set in the notice, a copy of which accompanies this certificate and is certified as to publication. Upon taking up the proposed amendment, it was considered and taxpayers were heard for and against the amendment.

The Council, after hearing all taxpayers wishing to be heard and considering the statements made by them, gave final consideration to the proposed amendment(s) to the budget and modifications proposed at the hearing, if any, thereupon, the following resolution was introduced.

RESOLUTION No. 2013-12

A RESOLUTION AMENDING THE CURRENT BUDGET FOR THE FISCAL YEAR ENDING JUNE : 2013
(AS AMENDED LAST ON 02/12/2013 .)

Be it Resolved by the Council of the City of AFTON

Section 1. Following notice published 05/02/13

and the public hearing held, May 14, 2013 the current budget (as previously amended) is amended as set out herein and in the detail by fund type and activity that supports this resolution which was considered at that hearing:

	Total Budget as certified or last amended	Current Amendment	Total Budget after Current Amendment
Revenues & Other Financing Sources			
Taxes Levied on Property 1	154,606	0	154,606
Less: Uncollected Property Taxes-Levy Year 2	0	0	0
Net Current Property Taxes 3	154,606	0	154,606
Delinquent Property Taxes 4	0	0	0
TIF Revenues 5	0	0	0
Other City Taxes 6	96,839	0	96,839
Licenses & Permits 7	1,105	0	1,105
Use of Money and Property 8	8,590	0	8,590
Intergovernmental 9	197,472	0	197,472
Charges for Services 10	985,824	0	985,824
Special Assessments 11	0	0	0
Miscellaneous 12	54,250	0	54,250
Other Financing Sources 13	141,174	-3,928	137,246
Total Revenues and Other Sources 14	1,639,860	-3,928	1,635,932
Expenditures & Other Financing Uses			
Public Safety 15	82,733	2,000	84,733
Public Works 16	208,805	0	208,805
Health and Social Services 17	0	0	0
Culture and Recreation 18	89,718	0	89,718
Community and Economic Development 19	500	0	500
General Government 20	91,943	0	91,943
Debt Service 21	0	0	0
Capital Projects 22	250,000	-13,346	236,654
Total Government Activities Expenditures 23	723,699	-11,346	712,353
Business Type / Enterprises 24	1,066,084	-300,000	766,084
Total Gov Activities & Business Expenditures 25	1,789,783	-311,346	1,478,437
Transfers Out 26	141,174	-3,928	137,246
Total Expenditures/Transfers Out 27	1,930,957	-315,274	1,615,683
Excess Revenues & Other Sources Over (Under) Expenditures/Transfers Out Fiscal Year 28	-291,097	311,346	20,249
Continuing Appropriation 29	0	N/A	0
Beginning Fund Balance July 1 30	1,389,033	0	1,389,033
Ending Fund Balance June 30 31	1,097,936	311,346	1,409,282

Passed this

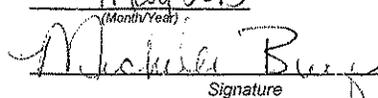
14th
(Day)

day of

May 2013
(Month/Year)


Signature

City Clerk/Finance Officer


Signature

Mayor

RECEIVED

88-846

FEB 18 2013

FILED

FEB 14 2013

SANDY HYSSELL
COUNTY AUDITOR

IOWA DEPT. OF
MANAGEMENT

CITY BUDGET AMENDMENT AND CERTIFICATION RESOLUTION

To the Auditor of UNION County, Iowa:

The City Council of AFTON in said County/Countries met on 02/12/2013, at the place and hour set in the notice, a copy of which accompanies this certificate and is certified as to publication. Upon taking up the proposed amendment, it was considered and taxpayers were heard for and against the amendment.

The Council, after hearing all taxpayers wishing to be heard and considering the statements made by them, gave final consideration to the proposed amendment(s) to the budget and modifications proposed at the hearing, if any. Thereupon, the following resolution was introduced.

RESOLUTION No. 2013-08

A RESOLUTION AMENDING THE CURRENT BUDGET FOR THE FISCAL YEAR ENDING JUNE : 2013 (AS AMENDED LAST ON 08/14/2012 .)

Be it Resolved by the Council of the City of AFTON 1/31/13

Section 1. Following notice published 02/12/2013 and the public hearing held, 02/12/2013 the current budget (as previously amended) is amended as set out herein and in the detail by fund type and activity that supports this resolution which was considered at that hearing:

Table with 4 columns: Description, Total Budget as certified or last amended, Current Amendment, Total Budget after Current Amendment. Rows include Revenues & Other Financing Sources, Expenditures & Other Financing Uses, and Ending Fund Balance June 30.

Passed this 12 day of 02/2013

Signature of City Clerk/Finance Officer

Signature of Mayor

City Clerk/Finance Officer

Mayor