

# 88-846

## Adoption of Budget and Certification of City Taxes

FISCAL YEAR BEGINNING JULY 1, 2013 - ENDING JUNE 30, 2014

The City of: Afton County Name: UNION Date Budget Adopted: 03/12/13  
(Date) xx/xx/xx

At a meeting of the City Council, held after the public hearing as required by law, as specified above, the proposed budget was adopted as summarized and attached hereto, and tax levies, as itemized below, were approved for all taxable property of this City. There is attached a Long Term Debt Schedule Form 703 for the debt service needs, if any.

641-347-5224  
Telephone Number

\_\_\_\_\_  
Signature

County Auditor Date Stamp:

**January 1, 2012 Property Valuations**

	With Gas & Electric	Without Gas & Electric	Last Official Census
Regular 2a	14,159,720	13,905,789	845
<b>Debt Service Value 3a</b>			
Ag Land 4a	107,783		

				TAXES LEVIED			
Code Sec.	Dollar Limit	Purpose	(A) Request with		(B) Property Taxes		(C)
			Utility Replacement		Levied		Rate
384.1	8.10000	Regular General levy	5	114,694	43	112,637	8.10000
-384		Non-Voted Other Permissible Levies					
12(8)	0.67500	Contract for use of Bridge	6		44	0	0.00000
12(10)	0.95000	Opr & Maint publicly owned Transit	7		45	0	0.00000
12(11)	Amt Nec	Rent, Ins. Maint of Civic Center	8		46	0	0.00000
12(12)	0.13500	Opr & Maint of City owned Civic Center	9		47	0	0.00000
12(13)	0.06750	Planning a Sanitary Disposal Project	10		48	0	0.00000
12(14)	0.27000	Aviation Authority (under sec.330A.15)	11		49	0	0.00000
12(16)	0.06750	Levee Impr. fund in special charter city	13		51	0	0.00000
12(18)	Amt Nec	Liability, property & self insurance costs	14	27,371	52	26,880	1.93302
12(22)	Amt Nec	Support of a Local Emerg.Mgmt.Comm.	462		465	0	0.00000
-384		Voted Other Permissible Levies					
12(1)	0.13500	Instrumental/Vocal Music Groups	15		53	0	0.00000
12(2)	0.81000	Memorial Building	16		54	0	0.00000
12(3)	0.13500	Symphony Orchestra	17		55	0	0.00000
12(4)	0.27000	Cultural & Scientific Facilities	18		56	0	0.00000
12(5)	As Voted	County Bridge	19		57	0	0.00000
12(6)	1.35000	Missi or Missouri River Bridge Const.	20		58	0	0.00000
12(9)	0.03375	Aid to a Transit Company	21		59	0	0.00000
12(17)	0.20500	Maintain Institution received by gift/devise	22		60	0	0.00000
12(19)	1.00000	City Emergency Medical District	463		466	0	0.00000
12(21)	0.27000	Support Public Library	23		61	0	0.00000
28E.22	1.50000	Unified Law Enforcement	24		62	0	0.00000
<b>Total General Fund Regular Levies (5 thru 24)</b>			25	142,065		139,517	
384.1	3.00375	Ag Land	26	324	63	324	3.00375
<b>Total General Fund Tax Levies (25 + 26)</b>			27	142,389		139,841	Do Not Add
Special Revenue Levies							
384.8	0.27000	Emergency (if general fund at levy limit)	28	3,823	64	3,755	0.27000
384.6	Amt Nec	Police & Fire Retirement	29		65	0	0.00000
	Amt Nec	FICA & IPERS (if general fund at levy limit)	30	11,302	66	11,099	0.79818
Rules	Amt Nec	Other Employee Benefits	31	16,019	67	15,732	1.13131
<b>Total Employee Benefit Levies (29,30,31)</b>			32	27,321	68	26,831	1.92949
<b>Sub Total Special Revenue Levies (28+32)</b>			33	31,144		30,586	
Valuation							
386	As Req	With Gas & Elec					
		Without Gas & Elec					
	SSMID 1 (A)	(B)	34		66	0	0.00000
	SSMID 2 (A)	(B)	35		67	0	0.00000
	SSMID 3 (A)	(B)	36		68	0	0.00000
	SSMID 4 (A)	(B)	37		69	0	0.00000
	SSMID 5 (A)	(B)	555		565	0	0.00000
	SSMID 6 (A)	(B)	556		566	0	0.00000
	SSMID 7 (A)	(B)	1177		###	0	0.00000
<b>Total SSMID</b>			38	0		0	Do Not Add
<b>Total Special Revenue Levies</b>			39	31,144		30,586	
384.4	Amt Nec	Debt Service Levy 76.10(6)	40	0	40	0	0.00000
384.7	0.67500	Capital Projects (Capital Improv. Reserve)	41		41	0	0.00000
<b>Total Property Taxes (27+39+40+41)</b>			42	173,533	42	170,427	12.23251

**COUNTY AUDITOR - I certify the budget is in compliance with ALL the following:**  
Budgets that DO NOT meet ALL the criteria below are not statutorily compliant & must be returned to the city for correction.

- The prescribed Notice of Public Hearing Budget Estimate (Form 631.1) was lawfully published, or posted if applicable, and notarized, filed proof was evidenced.
- Budget hearing notices were published or posted not less than 10 days, nor more than 20 days, prior to the budget hearing.
- Adopted property taxes do not exceed published or posted amounts.
- Adopted expenditures do not exceed published or posted amounts in each of the nine program areas, or in total.
- The budget file uploaded to the SUBMIT Area matched the paper copy certified by the city to this office.

( County Auditor )

Fund Balance Worksheet for City of **Afton**

		General (A)	Special Rev (B)	TIF Special Rev (C)	Debt Serv (D)	Capt Proj (E)	Permanent (G)	Total Government (H)	Proprietary (I)	Grand Total (J)
<b>(1)</b>										
<b>*Annual Report FY 2012</b>										
Beginning Fund Balance July 1 (pg 5, line 134) *	1	48,227	388,875			98,176	63,171	598,449	861,430	1,459,879
Actual Revenues Except Beg Bal (pg 5, line 132) *	2	258,165	260,554			152,408	540	671,667	983,465	1,655,132
Actual Expenditures Except End Bal (pg 12, line 259) *	3	257,541	249,975			125,406		632,922	908,152	1,541,074
Ending Fund Balance June 30 (pg 12, line 270) *	4	48,851	399,454	0	0	125,178	63,711	637,194	936,743	1,573,937
<b>(2)</b>		<b>General</b>	<b>Spec Rev</b>	<b>TIF Special Rev</b>	<b>Debt Serv</b>	<b>Capt Proj</b>	<b>Permanent</b>	<b>Tot Govt</b>	<b>Proprietary</b>	<b>Grand Total</b>
<b>** Re-Estimated FY 2013</b>										
Beginning Fund Balance	5	48,851	399,454	0	0	125,178	63,711	637,194	936,743	1,573,937
Re-Est Revenues	6	312,464	248,559	0	0	111,436	500	672,959	926,694	1,599,653
Re-Est Expenditures	7	312,464	216,838	0	0	236,601	0	765,903	1,038,893	1,804,796
Ending Fund Balance	8	48,851	431,175	0	0	13	64,211	544,250	824,544	1,368,794
<b>(3)</b>		<b>General</b>	<b>Spec Rev</b>	<b>TIF Special Rev</b>	<b>Debt Serv</b>	<b>Capt Proj</b>	<b>Permanent</b>	<b>Tot Govt</b>	<b>Proprietary</b>	<b>Grand Total</b>
<b>** Budget FY 2014</b>										
Beginning Fund Balance	9	48,851	431,175	0	0	13	64,211	544,250	824,544	1,368,794
Revenues	10	451,953	246,679	0	0	0	500	699,132	1,118,076	1,817,208
Expenditures	11	451,953	276,067	0	0	0	0	728,020	1,169,841	1,897,861
Ending Fund Balance	12	48,851	401,787	0	0	13	64,711	515,362	772,779	1,288,141

\* The figures in section (1) are taken from FORM F-66(IA-2) STATE OF IOWA FINANCIAL REPORT FOR FISCAL YEAR ENDED JUNE 30, 2012

\*\* The remaining two sections are filled in by the software once ALL worksheets are completed.



EXPENDITURES SCHEDULE PAGE 1

Fiscal Year Ending 2014

Fiscal Years

GOVERNMENT ACTIVITIES (A)	(B)	GENERAL (C)	SPECIAL REVENUES (D)	TIF SPECIAL REVENUES (E)	DEBT SERVICE (F)	CAPITAL PROJECTS (G)	PERMANENT (H)	PROPRIETARY (I)	BUDGET 2014 (J)	RE-ESTIMATED 2013 (K)	ACTUAL 2012 (L)
<b>PUBLIC SAFETY</b>											
Police Department/Crime Prevention	1	65,729	18,434						84,163	71,803	75,315
Jail	2								0	0	0
Emergency Management	3								0	0	0
Flood Control	4								0	0	0
Fire Department	5	8,668							8,668	8,091	7,688
Ambulance	6								0	0	0
Building Inspections	7								0	0	0
Miscellaneous Protective Services	8								0	0	0
Animal Control	9	50							50	50	125
Other Public Safety	10								0	0	0
TOTAL (lines 1 - 10)	11	74,447	18,434	0			0		92,881	79,944	83,128
<b>PUBLIC WORKS</b>											
Roads, Bridges, & Sidewalks	12	66,104	85,173						151,277	142,511	104,930
Parking - Meter and Off-Street	13								0	0	0
Street Lighting	14								0	0	0
Traffic Control and Safety	15								0	0	0
Snow Removal	16								0	0	0
Highway Engineering	17								0	0	0
Street Cleaning	18								0	0	0
Airport (if not Enterprise)	19								0	0	0
Garbage (if not Enterprise)	20	55,325							55,325	54,125	53,179
Other Public Works	21								0	6,000	0
TOTAL (lines 12 - 21)	22	121,429	85,173	0			0		206,602	202,636	158,109
<b>HEALTH &amp; SOCIAL SERVICES</b>											
Welfare Assistance	23								0	0	0
City Hospital	24								0	0	0
Payments to Private Hospitals	25								0	0	0
Health Regulation and Inspection	26								0	0	0
Water, Air, and Mosquito Control	27								0	0	0
Community Mental Health	28								0	0	0
Other Health and Social Services	29								0	0	0
TOTAL (lines 23 - 29)	30	0	0	0			0		0	0	0
<b>CULTURE &amp; RECREATION</b>											
Library Services	31								0	0	0
Museum, Band and Theater	32								0	0	0
Parks	33	151,000							151,000	9,000	15,772
Recreation	34		40,000						40,000	30,000	37,366
Cemetery	35	38,717							38,717	43,698	35,609
Community Center, Zoo, & Marina	36	3,080							3,080	5,550	0
Other Culture and Recreation	37								0	0	0
TOTAL (lines 31 - 37)	38	192,797	40,000	0			0		232,797	88,248	88,747

EXPENDITURES SCHEDULE PAGE 2

Fiscal Year Ending 2014

Fiscal Years

GOVERNMENT ACTIVITIES CONT.	(A)	(B)	GENERAL (C)	SPECIAL REVENUES (D)	TIF SPECIAL REVENUES (E)	DEBT SERVICE (F)	CAPITAL PROJECTS (G)	PERMANENT (H)	PROPRIETARY (I)	BUDGET 2014 (J)	RE-ESTIMATED 2013 (K)	ACTUAL 2012 (L)
<b>COMMUNITY &amp; ECONOMIC DEVELOPMENT</b>												
Community Beautification	39									0	0	0
Economic Development	40		500							500	500	0
Housing and Urban Renewal	41									0	0	0
Planning & Zoning	42									0	0	0
Other Com & Econ Development	43									0	0	0
TOTAL (lines 39 - 44)	45		500	0	0			0		500	500	0
<b>GENERAL GOVERNMENT</b>												
Mayor, Council, & City Manager	46		6,000	476						6,476	5,885	5,972
Clerk, Treasurer, & Finance Adm.	47		20,688	8,411						29,099	27,684	26,092
Elections	48		700							700	0	617
Legal Services & City Attorney	49		5,000							5,000	5,000	5,311
City Hall & General Buildings	50		11,750							11,750	32,250	22,193
Tort Liability	51		14,692							14,692	14,350	13,045
Other General Government	52		3,950							3,950	3,665	4,278
TOTAL (lines 46 - 52)	53		62,780	8,887	0			0		71,667	88,834	77,508
<b>DEBT SERVICE</b>	54									0	0	0
Gov Capital Projects	55									0	236,601	125,406
TIF Capital Projects	56									0	0	0
<b>TOTAL CAPITAL PROJECTS</b>	57		0	0	0		0	0		0	236,601	125,406
<b>TOTAL Government Activities Expenditures</b> (lines 11+22+30+38+45+53+54+57)	58		451,953	152,494	0	0	0	0		604,447	696,763	532,898
<b>BUSINESS TYPE ACTIVITIES</b>												
<b>Proprietary: Enterprise &amp; Budgeted ISF</b>												
Water Utility	59									0	0	0
Sewer Utility	60								275,652	275,652	90,515	178,266
Electric Utility	61								786,866	786,866	847,969	629,877
Gas Utility	62									0	0	0
Airport	63									0	0	0
Landfill/Garbage	64									0	0	0
Transit	65									0	0	0
Cable TV, Internet & Telephone	66									0	0	0
Housing Authority	67									0	0	0
Storm Water Utility	68									0	0	0
Other Business Type (city hosp., ISF, parking, etc.)	69								7,500	7,500	7,500	7,063
Enterprise DEBT SERVICE	70								31,606	31,606	31,484	31,123
Enterprise CAPITAL PROJECTS	71								0	0	0	0
Enterprise TIF CAPITAL PROJECTS	72								0	0	0	0
<b>TOTAL Business Type Expenditures (lines 59 - 73)</b>	73								1,101,624	1,101,624	977,468	846,329
<b>TOTAL ALL EXPENDITURES (lines 58+74)</b>	74		451,953	152,494	0	0	0	0	1,101,624	1,706,071	1,674,231	1,379,227
Regular Transfers Out	75			123,573					68,217	191,790	130,565	161,847
Internal TIF Loan / Repayment Transfers Out	76								0	0	0	0
<b>Total ALL Transfers Out</b>	77		0	123,573	0	0	0	0	68,217	191,790	130,565	161,847
<b>Total Expenditures &amp; Fund Transfers Out (lines 75+78)</b>	78		451,953	276,067	0	0	0	0	1,169,841	1,897,861	1,804,796	1,541,074
<b>Ending Fund Balance June 30</b>	79		48,851	401,787	0	0	13	64,711	772,779	1,288,141	1,368,794	1,573,937

The last two columns will fill in once the Re-Est forms are completed

REVENUES DETAIL  
Fiscal Year Ending 2014

Fiscal Years

(A)	(B)	GENERAL (C)	SPECIAL REVENUES (D)	TIF SPECIAL REVENUES (E)	DEBT SERVICE (F)	CAPITAL PROJECTS (G)	PERMANENT (H)	PROPRIETARY (I)	BUDGET 2014 (J)	RE-ESTIMATED 2013 (K)	ACTUAL 2012 (L)
<b>REVENUES &amp; OTHER FINANCING SOURCES</b>											
Taxes Levied on Property	1	139,841	30,586		0	0			170,427	163,900	152,236
Less: Uncollected Property Taxes - Levy Year	2								0	0	0
Net Current Property Taxes (line 1 minus line 2)	3	139,841	30,586		0	0			170,427	163,900	152,236
Delinquent Property Taxes	4								0	0	0
TIF Revenues	5								0	0	0
Other City Taxes:											
Utility Tax Replacement Excise Taxes	6	2,548	558		0	0			3,106	3,120	3,167
Utility franchise tax (Iowa Code Chapter 364.2)	7								0	0	0
Parimutuel wager tax	8								0	0	0
Gaming wager tax	9								0	0	0
Mobile Home Taxes	10								0	0	0
Hotel/Motel Taxes	11								0	0	0
Other Local Option Taxes	12		86,000						86,000	91,800	94,011
Subtotal - Other City Taxes (lines 6 thru 12)	13	2,548	86,558		0	0			89,106	94,920	97,178
Licenses & Permits	14	1,420							1,420	1,420	1,160
Use of Money & Property	15	600	1,385					4,820	6,805	9,453	16,321
Intergovernmental:											
Federal Grants & Reimbursements	16								0	108,110	0
Road Use Taxes	17		81,000						81,000	81,000	80,149
Other State Grants & Reimbursements	18	11,250						200,000	211,250	10,972	60,466
Local Grants & Reimbursements	19	65,000							65,000	0	4,800
Subtotal - Intergovernmental (lines 16 thru 19)	20	76,250	81,000	0	0	0		200,000	357,250	200,082	145,415
Charges for Fees & Service:											
Water Utility	21								0	0	0
Sewer Utility	22							111,650	111,650	111,650	116,286
Electric Utility	23							764,500	764,500	772,120	750,835
Gas Utility	24								0	0	0
Parking	25								0	0	0
Airport	26								0	0	0
Landfill/Garbage	27	55,900							55,900	53,500	54,163
Hospital	28								0	0	0
Transit	29								0	0	0
Cable TV, Internet & Telephone	30								0	0	0
Housing Authority	31								0	0	0
Storm Water Utility	32								0	0	0
Other Fees & Charges for Service	33	10,700	39,900				500	5,500	56,600	43,000	47,884
Subtotal - Charges for Service (lines 21 thru 33)	34	66,600	39,900		0	0	500	881,650	988,650	980,270	969,168
Special Assessments	35								0	0	0
Miscellaneous	36	9,510	2,250						11,760	19,043	111,807
Other Financing Sources:											
Regular Operating Transfers In	37	155,184	5,000					31,606	191,790	130,565	161,847
Internal TIF Loan Transfers In	38								0	0	0
Subtotal ALL Operating Transfers In	39	155,184	5,000	0	0	0	0	31,606	191,790	130,565	161,847
Proceeds of Debt (Excluding TIF Internal Borrowing)	40								0	0	0
Proceeds of Capital Asset Sales	41								0	0	0
Subtotal-Other Financing Sources (lines 38 thru 40)	42	155,184	5,000	0	0	0	0	31,606	191,790	130,565	161,847
Total Revenues except for beginning fund balance (lines 3, 4, 5, 13, 14, 15, 20, 34, 35, 36, & 42)	43	451,953	246,679	0	0	0	500	1,118,076	1,817,208	1,599,653	1,655,132
Beginning Fund Balance July 1	44	48,851	431,175	0	0	13	64,211	824,544	1,368,794	1,573,937	1,459,879
TOTAL REVENUES & BEGIN BALANCE (lines 42+43)	45	500,804	677,854	0	0	13	64,711	1,942,620	3,186,002	3,173,590	3,115,011

CITY OF

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ADOPTED BUDGET SUMMARY

YEAR ENDED JUNE 30, 2014

Fiscal Years

(A)	(B)	GENERAL (C)	SPECIAL REVENUES (D)	TIF SPECIAL REVENUES (E)	DEBT SERVICE (F)	CAPITAL PROJECTS (G)	PERMANENT (H)	PROPRIETARY (I)	BUDGET 2014 (J)	RE-ESTIMATED 2013 (K)	ACTUAL 2012 (L)
<b>Revenues &amp; Other Financing Sources</b>											
Taxes Levied on Property	1	139,841	30,586		0	0			170,427	163,900	152,236
Less: Uncollected Property Taxes-Levy Year	2	0	0		0	0			0	0	0
Net Current Property Taxes	3	139,841	30,586		0	0			170,427	163,900	152,236
Delinquent Property Taxes	4	0	0		0	0			0	0	0
TIF Revenues	5			0					0	0	0
Other City Taxes	6	2,548	86,558		0	0			89,106	94,920	97,178
Licenses & Permits	7	1,420	0					0	1,420	1,420	1,160
Use of Money and Property	8	600	1,385	0	0	0	0	4,820	6,805	9,453	16,321
Intergovernmental	9	76,250	81,000	0	0	0		200,000	357,250	200,082	145,415
Charges for Fees & Service	10	66,600	39,900		0	0	500	881,650	988,650	980,270	969,168
Special Assessments	11	0	0		0	0		0	0	0	0
Miscellaneous	12	9,510	2,250		0	0	0	0	11,760	19,043	111,807
Sub-Total Revenues	13	296,769	241,679	0	0	0	500	1,086,470	1,625,418	1,469,088	1,493,285
<b>Other Financing Sources:</b>											
Total Transfers In	14	155,184	5,000	0	0	0	0	31,606	191,790	130,565	161,847
Proceeds of Debt	15	0	0	0	0	0		0	0	0	0
Proceeds of Capital Asset Sales	16	0	0	0	0	0	0	0	0	0	0
Total Revenues and Other Sources	17	451,953	246,679	0	0	0	500	1,118,076	1,817,208	1,599,653	1,655,132
<b>Expenditures &amp; Other Financing Uses</b>											
Public Safety	18	74,447	18,434	0			0		92,881	79,944	83,128
Public Works	19	121,429	85,173	0			0		206,602	202,636	158,109
Health and Social Services	20	0	0	0			0		0	0	0
Culture and Recreation	21	192,797	40,000	0			0		232,797	88,248	88,747
Community and Economic Development	22	500	0	0			0		500	500	0
General Government	23	62,780	8,887	0			0		71,667	88,834	77,508
Debt Service	24	0	0	0	0		0		0	0	0
Capital Projects	25	0	0	0		0	0		0	236,601	125,406
Total Government Activities Expenditures	26	451,953	152,494	0	0	0	0		604,447	696,763	532,898
Business Type Proprietary: Enterprise & ISF	27							1,101,624	1,101,624	977,468	846,329
Total Gov & Bus Type Expenditures	28	451,953	152,494	0	0	0	0	1,101,624	1,706,071	1,674,231	1,379,227
Total Transfers Out	29	0	123,573	0	0	0	0	68,217	191,790	130,565	161,847
Total ALL Expenditures/Fund Transfers Out	30	451,953	276,067	0	0	0	0	1,169,841	1,897,861	1,804,796	1,541,074
Excess Revenues & Other Sources Over (Under) Expenditures/Transfers Out	31 32	0	-29,388	0	0	0	500	-51,765	-80,653	-205,143	114,058
Beginning Fund Balance July 1	33	48,851	431,175	0	0	13	64,211	824,544	1,368,794	1,573,937	1,459,879
Ending Fund Balance June 30	34	48,851	401,787	0	0	13	64,711	772,779	1,288,141	1,368,794	1,573,937

**LONG TERM DEBT SCHEDULE  
GENERAL OBLIGATION BONDS, TIF BONDS, REVENUE BONDS, LOANS, LEASE-PURCHASE PAYMENTS**

City Name: Afton

Fiscal Year  
2014

	Project Name (A)	Amount of Issue (B)	Date Certified to County Auditor (C)	Principal Due FY 2014 (D)	Interest Due FY 2014 +(E)	Bond Reg/Other Fees Due FY 2014 +(F)	Total Obligation Due FY 2014 =(G)	Paid from Funds OTHER THAN Current Year Property Taxes -(H)	Amount Paid by Current Year Debt Service Levy #NAME?
-1	1994 Sewer Improvement Project	192,000		13,000	202		13,202	13,202	0
-2	1998 Sewer lagoon Project	270,000		16,000	2,404		18,404	18,404	0
-3							0		0
-4							0		0
-5							0		0
-6							0		0
-7							0		0
-8							0		0
-9							0		0
-10							0		0
-11							0		0
-12							0		0
-13							0		0
-14							0		0
-15							0		0
-16							0		0
-17							0		0
-18							0		0
-19							0		0
-20							0		0
-21							0		0
-22							0		0
-23							0		0
-24							0		0
-25							0		0
-26							0		0
-27							0		0
-28							0		0
-29							0		0
-30							0		0
			TOTALS	29,000	2,606	0	31,606	31,606	0

**LONG TERM DEBT SCHEDULE**  
**GENERAL OBLIGATION BONDS, TIF BONDS, REVENUE BONDS, LOANS, LEASE-PURCHASE PAYMENTS**  
**PAGE 2**

Fiscal Year  
2014

City Name: Afton

USE THIS PAGE ONLY AFTER FILLING LINES 1 THRU 30 ABOVE.

Project Name (A)	Amount of Issue (B)	Date Certified to County Auditor (C)	Principal Due FY 2014 (D)	Interest Due FY 2014 +(E)	Bond Reg/Other Fees Due FY 2014 +(F)	Total Obligation Due FY 2014 =(G)	Paid from Funds OTHER THAN Current Year Property Taxes -(H)	Amount Paid by Current Year Debt Service Levy #NAME?
-31						0		0
-32						0		0
-33						0		0
-34						0		0
-35						0		0
-36						0		0
-37						0		0
-38						0		0
-39						0		0
-40						0		0
-41						0		0
-42						0		0
-43						0		0
-44						0		0
-45						0		0
-46						0		0
-47						0		0
-48						0		0
-49						0		0
-50						0		0
-51						0		0
-52						0		0
-53						0		0
-54						0		0
-55						0		0
-56						0		0
-57						0		0
-58						0		0
-59						0		0
-60						0		0
			29,000	2,606	0	31,606	31,606	0



RECEIVED

88-846

JUN 17 2014

IOWA DEPT. OF CITY BUDGET AMENDMENT AND CERTIFICATION RESOLUTION  
MANAGEMENT

To the Auditor of \_\_\_\_\_ UNION \_\_\_\_\_ County, Iowa:

The City Council of AFTON in said County/Counties met on 05/13/14, at the place and hour set in the notice, a copy of which accompanies this certificate and is certified as to publication. Upon taking up the proposed amendment, it was considered and taxpayers were heard for and against the amendment.

The Council, after hearing all taxpayers wishing to be heard and considering the statements made by them, gave final consideration to the proposed amendment(s) to the budget and modifications proposed at the hearing, if any, thereupon, the following resolution was introduced.

RESOLUTION No. 2014-13

A RESOLUTION AMENDING THE CURRENT BUDGET FOR THE FISCAL YEAR ENDING JUNE : 2014  
(AS AMENDED LAST ON 03/11/2014 .)

Be it Resolved by the Council of the City of AFTON  
Section 1. Following notice published 05/01/2014

and the public hearing held, 05/13/14 the current budget (as previously amended) is amended as set out herein and in the detail by fund type and activity that supports this resolution which was considered at that hearing:

	Total Budget as certified or last amended	Current Amendment	Total Budget after Current Amendment
<b>Revenues &amp; Other Financing Sources</b>			
Taxes Levied on Property 1	170,427	0	170,427
Less: Uncollected Property Taxes-Levy Year 2	0	0	0
<b>Net Current Property Taxes 3</b>	<b>170,427</b>	<b>0</b>	<b>170,427</b>
Delinquent Property Taxes 4	0	0	0
TIF Revenues 5	0	0	0
Other City Taxes 6	89,106	0	89,106
Licenses & Permits 7	1,420	0	1,420
Use of Money and Property 8	6,805	0	6,805
Intergovernmental 9	357,250	0	357,250
Charges for Services 10	988,650	0	988,650
Special Assessments 11	0	0	0
Miscellaneous 12	11,760	0	11,760
Other Financing Sources 13	209,714	0	209,714
<b>Total Revenues and Other Sources 14</b>	<b>1,835,132</b>	<b>0</b>	<b>1,835,132</b>
<b>Expenditures &amp; Other Financing Uses</b>			
Public Safety 15	98,381	0	98,381
Public Works 16	206,602	10,000	216,602
Health and Social Services 17	0	0	0
Culture and Recreation 18	232,797	0	232,797
Community and Economic Development 19	500	0	500
General Government 20	102,667	0	102,667
Debt Service 21	0	0	0
Capital Projects 22	0	0	0
Total Government Activities Expenditures 23	640,947	10,000	650,947
Business Type / Enterprises 24	1,224,124	0	1,224,124
<b>Total Gov Activities &amp; Business Expenditures 25</b>	<b>1,865,071</b>	<b>10,000</b>	<b>1,875,071</b>
Transfers Out 26	209,714	0	209,714
<b>Total Expenditures/Transfers Out 27</b>	<b>2,074,785</b>	<b>10,000</b>	<b>2,084,785</b>
<b>Excess Revenues &amp; Other Sources Over (Under) Expenditures/Transfers Out Fiscal Year 28</b>	<b>-239,653</b>	<b>-10,000</b>	<b>-249,653</b>
29			
Beginning Fund Balance July 1 30	1,368,794	0	1,368,794
<b>Ending Fund Balance June 30 31</b>	<b>1,129,141</b>	<b>-10,000</b>	<b>1,119,141</b>

Passed this 13 day of May, 2014

*[Signature]*

Signature  
City Clerk/Finance Officer

*[Signature]*

Signature  
Mayor

RECEIVED

MAR 26 2014

IOWA DEPT. OF  
MANAGEMENT

88-846

CITY BUDGET AMENDMENT AND CERTIFICATION RESOLUTION

To the Auditor of UNION County, Iowa:

The City Council of Afton in said County/Counties met on 03/11/2014, at the place and hour set in the notice, a copy of which accompanies this certificate and is certified as to publication. Upon taking up the proposed amendment, it was considered and taxpayers were heard for and against the amendment.

The Council, after hearing all taxpayers wishing to be heard and considering the statements made by them, gave final consideration to the proposed amendment(s) to the budget and modifications proposed at the hearing, if any. Thereupon, the following resolution was introduced.

RESOLUTION No. 2014-09

A RESOLUTION AMENDING THE CURRENT BUDGET FOR THE FISCAL YEAR ENDING JUNE : 2014  
(AS AMENDED LAST ON Afton.)

Be it Resolved by the Council of the City of Afton

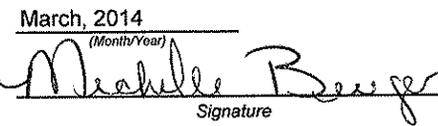
Section 1. Following notice published 02/27/2014

and the public hearing held, 03/11/2014 the current budget (as previously amended) is amended as set out herein and in the detail by fund type and activity that supports this resolution which was considered at that hearing:

	Total Budget as certified or last amended	Current Amendment	Total Budget after Current Amendment
<b>Revenues &amp; Other Financing Sources</b>			
Taxes Levied on Property 1	170,427	0	170,427
Less: Uncollected Property Taxes-Levy Year 2	0	0	0
<b>Net Current Property Taxes 3</b>	<b>170,427</b>	<b>0</b>	<b>170,427</b>
Delinquent Property Taxes 4	0	0	0
TIF Revenues 5	0	0	0
Other City Taxes 6	89,106	0	89,106
Licenses & Permits 7	1,420	0	1,420
Use of Money and Property 8	6,805	0	6,805
Intergovernmental 9	357,250	0	357,250
Charges for Services 10	988,650	0	988,650
Special Assessments 11	0	0	0
Miscellaneous 12	11,760	0	11,760
Other Financing Sources 13	191,790	17,924	209,714
<b>Total Revenues and Other Sources 14</b>	<b>1,817,208</b>	<b>17,924</b>	<b>1,835,132</b>
<b>Expenditures &amp; Other Financing Uses</b>			
Public Safety 15	92,881	5,500	98,381
Public Works 16	206,602	0	206,602
Health and Social Services 17	0	0	0
Culture and Recreation 18	232,797	0	232,797
Community and Economic Development 19	500	0	500
General Government 20	71,667	31,000	102,667
Debt Service 21	0	0	0
Capital Projects 22	0	0	0
<b>Total Government Activities Expenditures 23</b>	<b>604,447</b>	<b>36,500</b>	<b>640,947</b>
Business Type / Enterprises 24	1,101,624	122,500	1,224,124
<b>Total Gov Activities &amp; Business Expenditures 25</b>	<b>1,706,071</b>	<b>159,000</b>	<b>1,865,071</b>
Transfers Out 26	191,790	17,924	209,714
<b>Total Expenditures/Transfers Out 27</b>	<b>1,897,861</b>	<b>176,924</b>	<b>2,074,785</b>
<b>Excess Revenues &amp; Other Sources Over (Under) Expenditures/Transfers Out Fiscal Year 28</b>	<b>-80,653</b>	<b>-159,000</b>	<b>-239,653</b>
<b>29</b>			
Beginning Fund Balance July 1 30	1,368,794	0	1,368,794
<b>Ending Fund Balance June 30 31</b>	<b>1,288,141</b>	<b>-159,000</b>	<b>1,129,141</b>

Passed this 11 day of March, 2014  
(Day) (Month/Year)

  
Signature  
City Clerk/Finance Officer

  
Signature  
Mayor