

57-537

Adoption of Budget and Certification of City Taxes

FISCAL YEAR BEGINNING JULY 1, 2013 - ENDING JUNE 30, 2014

The City of: Alburnett County Name: LINN Date Budget Adopted: 03/14/13
(Date) xx/xx/xx

At a meeting of the City Council, held after the public hearing as required by law, as specified above, the proposed budget was adopted as summarized and attached hereto, and tax levies, as itemized below, were approved for all taxable property of this City. There is attached a Long Term Debt Schedule Form 703 for the debt service needs, if any.

	319-842-2692 <i>Telephone Number</i>		_____ <i>Signature</i>
County Auditor Date Stamp	January 1, 2012 Property Valuations		Last Official Census
	Regular 2a	With Gas & Electric 17,426,984 2b	Without Gas & Electric 17,033,535
	Debt Service Value 3a	19,540,573 3b	673
	Ag Land 4a	304,282	

				(A) TAXES LEVIED					
Code	Dollar	Purpose	Request with	Property Taxes	Levied	Rate			
Sec.	Limit		Utility Replacement	Levied					
384.1	8.10000	Regular General levy	141,159	137,972	43	8.10000			
-384		Non-Voted Other Permissible Levies							
12(8)	0.67500	Contract for use of Bridge		0	44	0.00000			
12(10)	0.95000	Opr & Maint publicly owned Transit		0	45	0.00000			
12(11)	Amt Nec	Rent, Ins. Maint of Civic Center		0	46	0.00000			
12(12)	0.13500	Opr & Maint of City owned Civic Center		0	47	0.00000			
12(13)	0.06750	Planning a Sanitary Disposal Project		0	48	0.00000			
12(14)	0.27000	Aviation Authority (under sec.330A.15)		0	49	0.00000			
12(16)	0.06750	Levee Impr. fund in special charter city		0	51	0.00000			
12(18)	Amt Nec	Liability, property & self insurance costs	12,000	11,729	52	0.68859			
12(22)	Amt Nec	Support of a Local Emerg.Mgmt.Comm.		0	465	0.00000			
-384		Voted Other Permissible Levies							
12(1)	0.13500	Instrumental/Vocal Music Groups		0	53	0.00000			
12(2)	0.81000	Memorial Building		0	54	0.00000			
12(3)	0.13500	Symphony Orchestra		0	55	0.00000			
12(4)	0.27000	Cultural & Scientific Facilities		0	56	0.00000			
12(5)	As Voted	County Bridge		0	57	0.00000			
12(6)	1.35000	Missi or Missouri River Bridge Const.		0	58	0.00000			
12(9)	0.03375	Aid to a Transit Company		0	59	0.00000			
12(17)	0.20500	Maintain Institution received by gift/devise		0	60	0.00000			
12(19)	1.00000	City Emergency Medical District		0	466	0.00000			
12(21)	0.27000	Support Public Library		0	61	0.00000			
28E.22	1.50000	Unified Law Enforcement		0	62	0.00000			
Total General Fund Regular Levies (5 thru 24)			153,159	149,701					
384.1	3.00375	Ag Land	914	914	63	3.00375			
Total General Fund Tax Levies (25 + 26)			154,073	150,615		Do Not Add			
Special Revenue Levies									
384.8	0.27000	Emergency (if general fund at levy limit)	4,705	4,599	64	0.27000			
384.6	Amt Nec	Police & Fire Retirement		0		0.00000			
	Amt Nec	FICA & IPERS (if general fund at levy limit)	8,000	7,819		0.45906			
Rules	Amt Nec	Other Employee Benefits	10,000	9,774		0.57382			
Total Employee Benefit Levies (29,30,31)			18,000	17,594	65	1.03288			
Sub Total Special Revenue Levies (28+32)			22,705	22,193					
Valuation									
386	As Req	With Gas & Elec	Without Gas & Elec						
	SSMID 1 (A)	(B)		0	66	0.00000			
	SSMID 2 (A)	(B)		0	67	0.00000			
	SSMID 3 (A)	(B)		0	68	0.00000			
	SSMID 4 (A)	(B)		0	69	0.00000			
	SSMID 5 (A)	(B)		0	565	0.00000			
	SSMID 6 (A)	(B)		0	566	0.00000			
	SSMID 7 (A)	(B)		0	###	0.00000			
Total SSMID			0	0		Do Not Add			
Total Special Revenue Levies			22,705	22,193					
384.4	Amt Nec	Debt Service Levy 76.10(6)	42,385	41,532	70	2.16908			
384.7	0.67500	Capital Projects (Capital Improv. Reserve)		0	71	0.00000			
Total Property Taxes (27+39+40+41)			219,163	214,340	72	12.26055			

COUNTY AUDITOR - I certify the budget is in compliance with ALL the following:
Budgets that DO NOT meet ALL the criteria below are not statutorily compliant & must be returned to the city for correction.

- 1) The prescribed Notice of Public Hearing Budget Estimate (Form 631.1) was lawfully published, or posted if applicable, and notarized, filed proof was evidenced.
- 2) Budget hearing notices were published or posted not less than 10 days, nor more than 20 days, prior to the budget hearing.
- 3) Adopted property taxes do not exceed published or posted amounts.
- 4) Adopted expenditures do not exceed published or posted amounts in each of the nine program areas, or in total.
- 5) The budget file uploaded to the SUBMIT Area matched the paper copy certified by the city to this office.

(County Auditor)

Fund Balance Worksheet for City of **Alburnett**

		General (A)	Special Rev (B)	TIF Special Rev (C)	Debt Serv (D)	Capt Proj (E)	Permanent (G)	Total Government (H)	Proprietary (I)	Grand Total (J)	
(1)											
*Annual Report FY 2012											
Beginning Fund Balance July 1 (pg 5, line 134) *	1	242,728	21,170	92,295	508,193	95,628		960,014	77,592	1,037,606	
Actual Revenues Except Beg Bal (pg 5, line 132) *	2	188,139	167,058	87,921	42,949	626,650		1,112,717	245,072	1,357,789	
Actual Expenditures Except End Bal (pg 12, line 259) *	3	337,216	70,489	34,000	451,048	389,592		1,282,345	193,834	1,476,179	
Ending Fund Balance June 30 (pg 12, line 270) *	4	93,651	117,739	146,216	100,094	332,686	0	790,386	128,830	919,216	
(2)											
** Re-Estimated FY 2013											
Beginning Fund Balance	5	93,651	117,739	146,216	100,094	332,686	0	790,386	128,830	919,216	
Re-Est Revenues	6	181,939	160,852	68,000	121,155	0	0	531,946	233,300	765,246	
Re-Est Expenditures	7	166,875	76,447	116,707	72,300	19,318	0	451,647	222,130	673,777	
Ending Fund Balance	8	108,715	202,144	97,509	148,949	313,368	0	870,685	140,000	1,010,685	
(3)											
** Budget FY 2014											
Beginning Fund Balance	9	108,715	202,144	97,509	148,949	313,368	0	870,685	140,000	1,010,685	
Revenues	10	183,928	160,705	68,000	76,385	0	0	489,018	234,100	723,118	
Expenditures	11	168,600	76,755	68,000	76,385	30,000	0	419,740	224,580	644,320	
Ending Fund Balance	12	124,043	286,094	97,509	148,949	283,368	0	939,963	149,520	1,089,483	

* The figures in section (1) are taken from FORM F-66(IA-2) STATE OF IOWA FINANCIAL REPORT FOR FISCAL YEAR ENDED JUNE 30, 2012

** The remaining two sections are filled in by the software once ALL worksheets are completed.

CITY OF Alburnett

As provided in Iowa Code Section 384.12, subsection 22, a city may levy the amount necessary in support of a local Emergency Management Commission. In addition to this individual levy, Emergency Management Commission support may also be included as part of the General Fund Levy. Iowa Code Section 29C.17, subsection 5 states that any support from cities or counties must be separately reported on tax statements issued by the county treasurer.

Input the amount of General Fund Levy request to be used for support of an Emergency Management Commission. The total below will reflect the total amount of Emergency Management Commission support provided by the City.

	Request with Utility Replacement (A)	Property Taxes Levied (B)
1 Portion of General Fund Levy Used for Emerg. Mgmt. Comm.	<input type="text" value="0"/>	<u>0</u>
2 <u>Support of a Local Emerg.Mgmt.Comm.</u>	<u>0</u>	<u>0</u>
3 TOTAL FOR FISCAL YEAR 2014	0	0

EXPENDITURES SCHEDULE PAGE 1

Fiscal Year Ending 2014

Fiscal Years

GOVERNMENT ACTIVITIES		GENERAL	SPECIAL	TIF	DEBT	CAPITAL	PERMANENT	PROPRIETARY	BUDGET	RE-ESTIMATED	ACTUAL
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	2014	2013	2012
		(J)	(K)	(L)							
PUBLIC SAFETY											
Police Department/Crime Prevention	1	16,000							16,000	15,100	14,560
Jail	2								0	0	0
Emergency Management	3								0	0	0
Flood Control	4								0	0	0
Fire Department	5	31,675							31,675	31,325	22,043
Ambulance	6								0	0	0
Building Inspections	7	1,500							1,500	1,500	1,262
Miscellaneous Protective Services	8								0	0	0
Animal Control	9	750							750	500	0
Other Public Safety	10								0	0	0
TOTAL (lines 1 - 10)	11	49,925	0	0			0		49,925	48,425	37,865
PUBLIC WORKS											
Roads, Bridges, & Sidewalks	12	60,200	58,750						118,950	115,350	111,049
Parking - Meter and Off-Street	13								0	0	0
Street Lighting	14		8,000						8,000	8,000	7,810
Traffic Control and Safety	15	1,400							1,400	1,400	403
Snow Removal	16		3,000						3,000	3,000	713
Highway Engineering	17								0	0	0
Street Cleaning	18								0	0	0
Airport (if not Enterprise)	19								0	0	0
Garbage (if not Enterprise)	20	2,400							2,400	2,000	1,000
Other Public Works	21								0	0	0
TOTAL (lines 12 - 21)	22	64,000	69,750	0			0		133,750	129,750	120,975
HEALTH & SOCIAL SERVICES											
Welfare Assistance	23								0	0	0
City Hospital	24								0	0	0
Payments to Private Hospitals	25								0	0	0
Health Regulation and Inspection	26								0	0	0
Water, Air, and Mosquito Control	27								0	0	0
Community Mental Health	28								0	0	0
Other Health and Social Services	29								0	0	0
TOTAL (lines 23 - 29)	30	0	0	0			0		0	0	0
CULTURE & RECREATION											
Library Services	31	3,000							3,000	3,000	564
Museum, Band and Theater	32								0	0	0
Parks	33	125							125	100	115
Recreation	34								0	0	0
Cemetery	35								0	0	0
Community Center, Zoo, & Marina	36								0	0	0
Other Culture and Recreation	37								0	0	0
TOTAL (lines 31 - 37)	38	3,125	0	0			0		3,125	3,100	679

EXPENDITURES SCHEDULE PAGE 2

Fiscal Year Ending **2014**

Fiscal Years

GOVERNMENT ACTIVITIES CONT.		GENERAL	SPECIAL REVENUES	TIF SPECIAL REVENUES	DEBT SERVICE	CAPITAL PROJECTS	PERMANENT	PROPRIETARY	BUDGET 2014	RE-ESTIMATED 2013	ACTUAL 2012
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)
COMMUNITY & ECONOMIC DEVELOPMENT											
Community Beautification	39	1,000							1,000	1,000	880
Economic Development	40			34,000					34,000	34,000	34,000
Housing and Urban Renewal	41			0					0	0	0
Planning & Zoning	42								0	0	0
Other Com & Econ Development	43								0	0	0
TOTAL (lines 39 - 44)	45	1,000	0	34,000			0		35,000	35,000	34,880
GENERAL GOVERNMENT											
Mayor, Council, & City Manager	46	7,500	300						7,800	7,300	6,121
Clerk, Treasurer, & Finance Adm.	47	11,000	2,000						13,000	13,250	13,755
Elections	48								0	0	0
Legal Services & City Attorney	49								0	0	0
City Hall & General Buildings	50	32,050							32,050	36,000	23,330
Tort Liability	51								0	0	0
Other General Government	52								0	0	0
TOTAL (lines 46 - 52)	53	50,550	2,300	0			0		52,850	56,550	43,206
DEBT SERVICE											
Gov Capital Projects	55				76,385				76,385	72,300	78,413
TIF Capital Projects	56					30,000			30,000	19,318	389,592
TOTAL CAPITAL PROJECTS	57	0	0	0		30,000	0		30,000	19,318	389,592
TOTAL Government Activities Expenditures (lines 11+22+30+38+45+53+54+57)	58	168,600	72,050	34,000	76,385	30,000	0		381,035	364,443	705,610
BUSINESS TYPE ACTIVITIES											
Proprietary: Enterprise & Budgeted ISF											
Water Utility	59							154,850	154,850	158,300	138,430
Sewer Utility	60							67,200	67,200	61,300	49,829
Electric Utility	61							0	0	0	0
Gas Utility	62							0	0	0	0
Airport	63							0	0	0	0
Landfill/Garbage	64							0	0	0	0
Transit	65							0	0	0	0
Cable TV, Internet & Telephone	66							0	0	0	0
Housing Authority	67							0	0	0	0
Storm Water Utility	68							2,530	2,530	2,530	5,575
Other Business Type (city hosp., ISF, parking, etc.)	69							0	0	0	0
Enterprise DEBT SERVICE	70							0	0	0	0
Enterprise CAPITAL PROJECTS	71							0	0	0	0
Enterprise TIF CAPITAL PROJECTS	72							0	0	0	0
TOTAL Business Type Expenditures (lines 59 - 73)	73							224,580	224,580	222,130	193,834
TOTAL ALL EXPENDITURES (lines 58+74)	74	168,600	72,050	34,000	76,385	30,000	0	224,580	605,615	586,573	899,444
Regular Transfers Out	75	0	4,705		0			0	4,705	4,497	576,735
Internal TIF Loan / Repayment Transfers Out	76			34,000					34,000	82,707	0
Total ALL Transfers Out	77	0	4,705	34,000	0	0	0	0	38,705	87,204	576,735
Total Expenditures & Fund Transfers Out (lines 75+78)	78	168,600	76,755	68,000	76,385	30,000	0	224,580	644,320	673,777	1,476,179
Ending Fund Balance June 30	79	124,043	286,094	97,509	148,949	283,368	0	149,520	1,089,483	1,010,685	919,216

The last two columns will fill in once the Re-Est forms are completed

REVENUES DETAIL
Fiscal Year Ending 2014

Fiscal Years

(A)	(B)	GENERAL (C)	SPECIAL REVENUES (D)	TIF SPECIAL REVENUES (E)	DEBT SERVICE (F)	CAPITAL PROJECTS (G)	PERMANENT (H)	PROPRIETARY (I)	BUDGET 2014 (J)	RE-ESTIMATED 2013 (K)	ACTUAL 2012 (L)
REVENUES & OTHER FINANCING SOURCES											
Taxes Levied on Property	1	150,615	22,193		41,532	0			214,340	218,742	202,645
Less: Uncollected Property Taxes - Levy Year	2								0	0	0
Net Current Property Taxes (line 1 minus line 2)	3	150,615	22,193		41,532	0			214,340	218,742	202,645
Delinquent Property Taxes	4								0	0	0
TIF Revenues	5			68,000					68,000	68,000	87,921
Other City Taxes:											
Utility Tax Replacement Excise Taxes	6	3,458	512		853	0			4,823	0	0
Utility franchise tax (Iowa Code Chapter 364.2)	7	2,200							2,200	2,200	2,641
Parimutuel wager tax	8								0	0	0
Gaming wager tax	9								0	0	0
Mobile Home Taxes	10								0	0	0
Hotel/Motel Taxes	11								0	0	0
Other Local Option Taxes	12		78,000						78,000	75,000	85,590
Subtotal - Other City Taxes (lines 6 thru 12)	13	5,658	78,512		853	0			85,023	77,200	88,231
Licenses & Permits	14	3,550							3,550	6,050	12,427
Use of Money & Property	15	1,500							1,500	750	2,328
Intergovernmental:											
Federal Grants & Reimbursements	16								0	0	0
Road Use Taxes	17		60,000						60,000	58,000	63,835
Other State Grants & Reimbursements	18								0	0	49,915
Local Grants & Reimbursements	19	14,000							14,000	14,000	15,665
Subtotal - Intergovernmental (lines 16 thru 19)	20	14,000	60,000	0	0	0		0	74,000	72,000	129,415
Charges for Fees & Service:											
Water Utility	21							159,800	159,800	159,100	164,000
Sewer Utility	22							70,300	70,300	70,200	76,542
Electric Utility	23							0	0	0	0
Gas Utility	24							0	0	0	0
Parking	25							0	0	0	0
Airport	26							0	0	0	0
Landfill/Garbage	27							0	0	0	0
Hospital	28							0	0	0	0
Transit	29							0	0	0	0
Cable TV, Internet & Telephone	30							0	0	0	0
Housing Authority	31							0	0	0	0
Storm Water Utility	32							4,000	4,000	4,000	4,530
Other Fees & Charges for Service	33							0	0	0	0
Subtotal - Charges for Service (lines 21 thru 33)	34	0	0		0	0		234,100	234,100	233,300	245,072
Special Assessments	35								0	0	0
Miscellaneous	36	3,900							3,900	2,000	13,015
Other Financing Sources:											
Regular Operating Transfers In	37	4,705							4,705	4,497	576,735
Internal TIF Loan Transfers In	38				34,000				34,000	82,707	0
Subtotal ALL Operating Transfers In	39	4,705	0	0	34,000	0		0	38,705	87,204	576,735
Proceeds of Debt (Excluding TIF Internal Borrowing)	40								0	0	0
Proceeds of Capital Asset Sales	41								0	0	0
Subtotal-Other Financing Sources (lines 38 thru 40)	42	4,705	0	0	34,000	0		0	38,705	87,204	576,735
Total Revenues except for beginning fund balance (lines 3, 4, 5, 13, 14, 15, 20, 34, 35, 36, & 42)	43	183,928	160,705	68,000	76,385	0		234,100	723,118	765,246	1,357,789
Beginning Fund Balance July 1	44	108,715	202,144	97,509	148,949	313,368		140,000	1,010,685	919,216	1,037,606
TOTAL REVENUES & BEGIN BALANCE (lines 42+43)	45	292,643	362,849	165,509	225,334	313,368		374,100	1,733,803	1,684,462	2,395,395

CITY OF Alburnett
ADOPTED BUDGET SUMMARY
YEAR ENDED JUNE 30, 2014

Fiscal Years

(A)	(B)	(C) GENERAL	(D) SPECIAL REVENUES	(E) TIF SPECIAL REVENUES	(F) DEBT SERVICE	(G) CAPITAL PROJECTS	(H) PERMANENT	(I) PROPRIETARY	(J) BUDGET 2014	(K) RE-ESTIMATED 2013	(L) ACTUAL 2012
Revenues & Other Financing Sources											
Taxes Levied on Property	1	150,615	22,193		41,532	0			214,340	218,742	202,645
Less: Uncollected Property Taxes-Levy Year	2	0	0		0	0			0	0	0
Net Current Property Taxes	3	150,615	22,193		41,532	0			214,340	218,742	202,645
Delinquent Property Taxes	4	0	0		0	0			0	0	0
TIF Revenues	5			68,000					68,000	68,000	87,921
Other City Taxes	6	5,658	78,512		853	0			85,023	77,200	88,231
Licenses & Permits	7	3,550	0					0	3,550	6,050	12,427
Use of Money and Property	8	1,500	0	0	0	0	0	0	1,500	750	2,328
Intergovernmental	9	14,000	60,000	0	0	0		0	74,000	72,000	129,415
Charges for Fees & Service	10	0	0		0	0	0	234,100	234,100	233,300	245,072
Special Assessments	11	0	0		0	0		0	0	0	0
Miscellaneous	12	3,900	0		0	0	0	0	3,900	2,000	13,015
Sub-Total Revenues	13	179,223	160,705	68,000	42,385	0	0	234,100	684,413	678,042	781,054
Other Financing Sources:											
Total Transfers In	14	4,705	0	0	34,000	0	0	0	38,705	87,204	576,735
Proceeds of Debt	15	0	0	0	0	0		0	0	0	0
Proceeds of Capital Asset Sales	16	0	0	0	0	0	0	0	0	0	0
Total Revenues and Other Sources	17	183,928	160,705	68,000	76,385	0	0	234,100	723,118	765,246	1,357,789
Expenditures & Other Financing Uses											
Public Safety	18	49,925	0	0			0		49,925	48,425	37,865
Public Works	19	64,000	69,750	0			0		133,750	129,750	120,975
Health and Social Services	20	0	0	0			0		0	0	0
Culture and Recreation	21	3,125	0	0			0		3,125	3,100	679
Community and Economic Development	22	1,000	0	34,000			0		35,000	35,000	34,880
General Government	23	50,550	2,300	0			0		52,850	56,550	43,206
Debt Service	24	0	0	0	76,385		0		76,385	72,300	78,413
Capital Projects	25	0	0	0		30,000	0		30,000	19,318	389,592
Total Government Activities Expenditures	26	168,600	72,050	34,000	76,385	30,000	0		381,035	364,443	705,610
Business Type Proprietary: Enterprise & ISF	27							224,580	224,580	222,130	193,834
Total Gov & Bus Type Expenditures	28	168,600	72,050	34,000	76,385	30,000	0	224,580	605,615	586,573	899,444
Total Transfers Out	29	0	4,705	34,000	0	0	0	0	38,705	87,204	576,735
Total ALL Expenditures/Fund Transfers Out	30	168,600	76,755	68,000	76,385	30,000	0	224,580	644,320	673,777	1,476,179
Excess Revenues & Other Sources Over (Under) Expenditures/Transfers Out	31										
	32	15,328	83,950	0	0	-30,000	0	9,520	78,798	91,469	-118,390
Beginning Fund Balance July 1	33	108,715	202,144	97,509	148,949	313,368	0	140,000	1,010,685	919,216	1,037,606
Ending Fund Balance June 30	34	124,043	286,094	97,509	148,949	283,368	0	149,520	1,089,483	1,010,685	919,216

**LONG TERM DEBT SCHEDULE
GENERAL OBLIGATION BONDS, TIF BONDS, REVENUE BONDS, LOANS, LEASE-PURCHASE PAYMENTS**

City Name: Alburnett

Fiscal Year
2014

	Project Name (A)	Amount of Issue (B)	Date Certified to County Auditor (C)	Principal Due FY 2014 (D)	Interest Due FY 2014 +(E)	Bond Reg/Other Fees Due FY 2014 +(F)	Total Obligation Due FY 2014 =(G)	Paid from Funds OTHER THAN Current Year Property Taxes -(H)	Amount Paid by Current Year Debt Service Levy #NAME?
-1	G.O. Refunding Series 2011	810,000	3/24/2011	50,000	25,885	500	76,385	34,000	42,385
-2	SRF Water Revenue	796,467	6/23/2010	53,000	22,000	3,000	78,000	78,000	0
-3							0		0
-4							0		0
-5							0		0
-6							0		0
-7							0		0
-8							0		0
-9							0		0
-10							0		0
-11							0		0
-12							0		0
-13							0		0
-14							0		0
-15							0		0
-16							0		0
-17							0		0
-18							0		0
-19							0		0
-20							0		0
-21							0		0
-22							0		0
-23							0		0
-24							0		0
-25							0		0
-26							0		0
-27							0		0
-28							0		0
-29							0		0
-30							0		0
			TOTALS	103,000	47,885	3,500	154,385	112,000	42,385

LONG TERM DEBT SCHEDULE
GENERAL OBLIGATION BONDS, TIF BONDS, REVENUE BONDS, LOANS, LEASE-PURCHASE PAYMENTS
PAGE 2

Fiscal Year

City Name: Alburnett

USE THIS PAGE ONLY AFTER FILLING LINES 1 THRU 30 ABOVE.

2014

Project Name (A)	Amount of Issue (B)	Date Certified to County Auditor (C)	Principal Due FY 2014 (D)	Interest Due FY 2014 +(E)	Bond Reg/Other Fees Due FY 2014 +(F)	Total Obligation Due FY 2014 =(G)	Paid from Funds OTHER THAN Current Year Property Taxes -(H)	Amount Paid by Current Year Debt Service Levy #NAME?
-31						0		0
-32						0		0
-33						0		0
-34						0		0
-35						0		0
-36						0		0
-37						0		0
-38						0		0
-39						0		0
-40						0		0
-41						0		0
-42						0		0
-43						0		0
-44						0		0
-45						0		0
-46						0		0
-47						0		0
-48						0		0
-49						0		0
-50						0		0
-51						0		0
-52						0		0
-53						0		0
-54						0		0
-55						0		0
-56						0		0
-57						0		0
-58						0		0
-59						0		0
-60						0		0
			103,000	47,885	3,500	154,385	112,000	42,385

RECEIVED Received

MAY 12 2014

MAY 09 2014

57-537

IOWA DEPT. OF MANAGEMENT

Linn County Auditor CITY BUDGET AMENDMENT AND CERTIFICATION RESOLUTION

To the Auditor of LINN County, Iowa:

The City Council of Alburnett in said County/Countries met on May 8, 2014, at the place and hour set in the notice, a copy of which accompanies this certificate and is certified as to publication. Upon taking up the proposed amendment, it was considered and taxpayers were heard for and against the amendment.

The Council, after hearing all taxpayers wishing to be heard and considering the statements made by them, gave final consideration to the proposed amendment(s) to the budget and modifications proposed at the hearing, if any, thereupon, the following resolution was introduced.

RESOLUTION No. 05-2014-1

A RESOLUTION AMENDING THE CURRENT BUDGET FOR THE FISCAL YEAR ENDING JUNE: 2014

(AS AMENDED LAST ON Alburnett)

Be it Resolved by the Council of the City of Alburnett

Section 1. Following notice published and the public hearing held, May 8, 2014 the current budget (as previously amended) is amended as set out herein and in the detail by fund type and activity that supports this resolution which was considered at that hearing:

Table with 4 columns: Description, Total Budget as certified or last amended, Current Amendment, Total Budget after Current Amendment. Rows include Revenues & Other Financing Sources, Expenditures & Other Financing Uses, and Ending Fund Balance June 30.

Passed this 8 day of May 2014

Signature of City Clerk/Finance Officer

Signature of Mayor