

42-389

Adoption of Budget and Certification of City Taxes

FISCAL YEAR BEGINNING JULY 1, 2008 - ENDING JUNE 30, 2009

The City of: Alden County Name: HARDIN Date Budget Adopted: 02/25/08
(Date) xxxxxx

At a meeting of the City Council, held after the public hearing as required by law, as specified above, the proposed budget was adopted as summarized and attached hereto, and tax levies, as itemized below, were approved for all taxable property of this City. There is attached a Long Term Debt Schedule Form 703 for the debt service needs, if any.

515-859-3344
Telephone Number

Signature

County Auditor Date Stamp

January 1, 2007 Property Valuations

Last Official Census

	With Gas & Electric	Without Gas & Electric	
Regular 2a	15,225,794	14,682,028	
DEBT SERVICE 3a	15,225,794	14,682,028	
Ag Land 4a	1,385,711		

TAXES LEVIED

Code Sec.	Dollar Limit	Purpose	(A) Request with Utility Replacement	(B) Property Taxes Levied	(C) Rate
384.1	8.10000	Regular General levy	5 123,329	118,924	43 8.10000
(384)		Non-Voted Other Permissible Levies			
12(8)	0.67500	Contract for use of Bridge	6	0	44 0.00000
12(10)	0.95000	Opr & Maint publicly owned Transit	7	0	45 0.00000
12(11)	Amt Nec	Rent, Ins. Maint of Civic Center	8	0	46 0.00000
12(12)	0.13500	Opr & Maint of City owned Civic Center	9	0	47 0.00000
12(13)	0.06750	Planning a Sanitary Disposal Project	10	0	48 0.00000
12(14)	0.27000	Aviation Authority (under sec.330A.15)	11	0	49 0.00000
12(15)	Amt Nec	Joint city-county building lease	12	0	50 0.00000
12(16)	0.06750	Levee Impr. fund in special charter city	13	0	51 0.00000
12(18)	Amt Nec	Liability, property & self insurance costs	14 22,973	22,153	52 1.50882
12(22)	Amt Nec	Support of a Local Emerg.Mgmt.Comm.	462	0	465 0.00000
(384)		Voted Other Permissible Levies			
12(1)	0.13500	Instrumental/Vocal Music Groups	15	0	53 0.00000
12(2)	0.81000	Memorial Building	16	0	54 0.00000
12(3)	0.13500	Symphony Orchestra	17	0	55 0.00000
12(4)	0.27000	Cultural & Scientific Facilities	18	0	56 0.00000
12(5)	As Voted	County Bridge	19	0	57 0.00000
12(6)	1.35000	Missi or Missouri River Bridge Const.	20	0	58 0.00000
12(9)	0.03375	Aid to a Transit Company	21	0	59 0.00000
12(17)	0.20500	Maintain Institution received by gift/devise	22	0	60 0.00000
12(19)	1.00000	City Emergency Medical District	463	0	466 0.00000
12(21)	0.27000	Support Public Library	23	0	61 0.00000
28E.22	1.50000	Unified Law Enforcement	24	0	62 0.00000
Total General Fund Regular Levies (5 thru 24)			25 146,302	141,077	
384.1	3.00375	Ag Land	26 4,160	4,160	63 3.00207
Total General Fund Tax Levies (25 + 26)			27 150,462	145,237	Do Not Add
Special Revenue Levies					
384.8	0.27000	Emergency (if general fund at levy limit)	28 4,111	3,964	64 0.27000
384.6	Amt Nec	Police & Fire Retirement	29	0	0.00000
	Amt Nec	FICA & IPERS (if general fund at levy limit)	30 15,527	14,972	1.01978
	Amt Nec	Other Employee Benefits	31 21,041	20,290	1.38193
Total Employee Benefit Levies (29,30,31)			32 36,568	35,262	2.40171
Sub Total Special Revenue Levies (28+32)			33 40,679	39,226	
Valuation					
386	As Req	With Gas & Elec Without Gas & Elec			
	SSMID 1 (A)	(B)	34	0	66 0.00000
	SSMID 2 (A)	(B)	35	0	67 0.00000
	SSMID 3 (A)	(B)	36	0	68 0.00000
	SSMID 4 (A)	(B)	35a	0	69 0.00000
	SSMID 5 (A)	(B)	36a	0	565 0.00000
	SSMID 6 (A)	(B)	37	0	566 0.00000
Total SSMID (34 thru 37)			38 0	0	Do Not Add
Total Special Revenue Levies (33+38)			39 40,679	39,226	
384.4	Amt Nec	Debt Service Levy 76.10(6)	40 40,990	39,526	70 2.69214
384.7	0.67500	Capital Projects (Capital Improv. Reserve)	41	0	71 0.00000
Total Property Taxes (27+39+40+41)			42 232,131	223,989	72 14.97267

COUNTY AUDITOR - I certify the budget is in compliance with ALL the following:

Budgets submitted that DO NOT meet the following criteria are not legal documents and will be returned to the city for correction.

- 1) The prescribed Notice of Public Hearing Budget Estimate (Form 631.1) was lawfully published, or posted if applicable, and notarized, filed proof was evidenced.
- 2) Budget hearing notices were published or posted not less than 10 days, nor more than 20 days, prior to the budget hearing.
- 3) Adopted property taxes do not exceed published or posted amounts.
- 4) Adopted expenditures do not exceed published or posted amounts in each of the nine program areas, or in total.
- 5) The budget file uploaded to the SUBMIT Area matched the paper copy certified by the city to this office.

(County Auditor)

Fund Balance Worksheet for City of

Alden

		General (A)	Special Rev (B)	TIF Special Rev (C)	Debt Serv (D)	Capt Proj (E)	Permanent (G)	Total Government (H)	Proprietary (I)	Grand Total (J)
(1)										
*Annual Report FY 2007										
Beginning Fund Balance July 1, 2006 (pg 5, line 134) *	1	414,464	5,385		40,669			460,518	92,799	553,317
Actual Revenues Except Beg Bal (pg 5, line 132) *	2	363,260	242,674		99,464			705,398	198,349	903,747
Actual Expenditures Except End Bal (pg 12, line 259) *	3	468,650	228,638		92,665			789,953	217,822	1,007,775
Ending Fund Balance June 30, 2007 (pg 12, line 261) *	4	309,074	19,421		47,468	0	0	375,963	73,326	449,289
(2)		General	Spec Rev	TIF Special Rev	Debt Serv	Capt Proj	Permanent	Tot Govt	Proprietary	Grand Total
** Re-Estimated FY 2008										
Beginning Fund Balance	5	309,074	19,421		47,468	0	0	375,963	73,326	449,289
Re-Est Revenues	6	447,641	192,453	0	42,653	0	0	682,747	221,908	904,655
Re-Est Expenditures	7	459,458	128,428	0	42,653	0	0	630,539	207,291	837,830
Continuing Appropriation	8					0		0	0	0
Ending Fund Balance	9	297,257	83,446	0	47,468	0	0	428,171	87,943	516,114
(3)										
** Budget FY 2009										
Beginning Fund Balance	10	297,257	83,446	0	47,468	0	0	428,171	87,943	516,114
Revenues	11	514,950	122,672	0	40,990	0	0	678,612	251,092	929,704
Expenditures	12	477,646	81,993	0	40,990	0	0	600,629	220,881	821,510
Continuing Appropriation	13					0		0	0	0
Ending Fund Balance	14	334,561	124,125	0	47,468	0	0	506,154	118,154	624,308

* The figures in section (1) are taken from FORM F-66(IA-2) STATE OF IOWA FINANCIAL REPORT FOR FISCAL YEAR ENDED JUNE 30, 2007

** The remaining two sections are filled in by the software once ALL worksheets are completed.

The Total Outstanding TIF Indebtedness is not used to determine the constitutional debt limit. Indebtedness as defined in Iowa Code Section 384.16, subsection 1, includes any TIF-financed agreement including annual appropriation agreements. Include the TOTAL amount for all remaining years of the agreement. Use best estimates for any agreement where the actual amount for future years is not known.

Include the total amount of outstanding loans, advances, indebtedness, or bonds outstanding, including interest, at the close of the most recently ended fiscal year through the remaining term of the indebtedness, which will be paid from TIF revenues.

TOTAL OUTSTANDING TIF INDEBTEDNESS INCLUDING INTEREST OWED AS OF	ACTUAL 2007
Annual Payments for All Bonds Paid with TIF Revenues including interest to term	
TIF Non-Bond Loans & Debt - Owed to Other Entities	
Self-Financed or Internal Loan TIF Debt	
Tax Rebatelements & Other Agreements Paid with TIF Revenues	
TOTAL OUTSTANDING TIF INDEBTEDNESS	0

TIF Revenues are those moneys paid from the Special Fund created in section 403.19.
 DO NOT include bond payments made with a Debt Service levy on property
 Include ONLY debt that is to be repaid from future Tax Increment Financing revenues.
 All debt and interest should only be listed once.
 Include principal and interest to term in all amounts.

REBATES OR PAYMENTS TO ENTITIES FROM TAXES FUNDED BY TIF		BUDGET 2009	RE-ESTIMATED 2008	ACTUAL 2007
ENTITY NAME				
1				
2				
3				
4				
5				
6				
7				
8				
9				
10				
11				
12				
13				
14				
15				
16				
17				
18				
19				
20				
21	* TOTAL Rebates or Payments to Entities	0	0	0

* The "Total Rebates or Payments" appears on the Expenditures Pages, Re-Est Exp P2 & EXP P 2, under the Community & Econ Development Program

EXPENDITURES SCHEDULE PAGE 1

Fiscal Year Ending 2009

Fiscal Years

GOVERNMENT ACTIVITIES (A)	(B)	GENERAL (C)	SPECIAL REVENUES (D)	TIF SPECIAL REVENUES (E)	DEBT SERVICE (F)	CAPITAL PROJECTS (G)	PERMANENT (H)	PROPRIETARY (I)	BUDGET 2009 (J)	RE-ESTIMATED 2008 (K)	ACTUAL 2007 (L)
PUBLIC SAFETY											
Police Department/Crime Prevention	1	20,114							20,114	20,114	19,902
Jail	2								0	0	0
Emergency Management	3								0	0	0
Flood Control	4								0	0	0
Fire Department	5	38,646							38,646	32,002	90,278
Ambulance	6								0	0	0
Building Inspections	7								0	0	0
Miscellaneous Protective Services	8								0	0	0
Animal Control	9								0	0	0
Other Public Safety	10								0	0	0
TOTAL (lines 1 - 10)	11	58,760	0	0			0		58,760	52,116	110,180
PUBLIC WORKS											
Roads, Bridges, & Sidewalks	12	28,399	81,993						110,392	106,675	121,826
Parking - Meter and Off-Street	13								0	0	0
Street Lighting	14	14,583							14,583	14,000	0
Traffic Control and Safety	15								0	0	0
Snow Removal	16	3,000							3,000	3,000	0
Highway Engineering	17								0	0	0
Street Cleaning	18								0	0	0
Airport	19								0	0	0
Garbage	20	68,860							68,860	68,860	67,466
Other Public Works	21								0	0	0
TOTAL (lines 12 - 21)	22	114,842	81,993	0			0		196,835	192,535	189,292
HEALTH & SOCIAL SERVICES											
Welfare Assistance	23								0	0	0
City Hospital	24								0	0	0
Payments to Private Hospitals	25								0	0	0
Health Regulation and Inspection	26								0	0	0
Water, Air, and Mosquito Control	27								0	0	0
Community Mental Health	28								0	0	0
Other Health and Social Services	29								0	0	0
TOTAL (lines 23 - 29)	30	0	0	0			0		0	0	0
CULTURE & RECREATION											
Library Services	31	75,897							75,897	75,285	86,909
Museum, Band and Theater	32								0	0	0
Parks	33	56,257							56,257	90,767	93,885
Recreation	34	47,382							47,382	45,148	43,475
Cemetery	35								0	0	0
Community Center, Zoo, & Marina	36	12,478							12,478	20,284	10,695
Other Culture and Recreation	37	7,100							7,100	0	0
TOTAL (lines 31 - 37)	38	199,114	0	0			0		199,114	231,484	234,964

EXPENDITURES SCHEDULE PAGE 2
Fiscal Year Ending

Fiscal Years

(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)
		GENERAL	SPECIAL REVENUES	TIF SPECIAL REVENUES	DEBT SERVICE	CAPITAL PROJECTS	PERMANENT	PROPRIETARY	BUDGET 2009	RE-ESTIMATED 2008	ACTUAL 2007
		(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)
COMMUNITY & ECONOMIC DEVELOPMENT											
Community Beautification	39								0	0	0
Economic Development	40	10,000							10,000	20,000	0
Housing and Urban Renewal	41								0	0	0
Planning & Zoning	42								0	0	0
Other Com & Econ Development	43								0	0	0
REBATES & PYMTS from TIF DEBT page	44			0					0	0	0
TOTAL (lines 39 - 44)	45	10,000	0	0			0		10,000	20,000	0
GENERAL GOVERNMENT											
Mayor, Council, & City Manager	46	3,403							3,403	3,225	3,012
Clerk, Treasurer, & Finance Adm.	47	27,310							27,310	25,902	27,107
Elections	48	675							675	188	0
Legal Services & City Attorney	49	1,000							1,000	1,250	1,098
City Hall & General Buildings	50	4,872							4,872	4,122	5,818
Tort Liability	51	2,232							2,232	2,050	2,027
Other General Government	52	7,938							7,938	7,514	3,219
TOTAL (lines 46 - 52)	53	47,430	0	0			0		47,430	44,251	42,281
DEBT SERVICE											
Gov Capital Projects	54				40,990				40,990	42,653	92,665
TIF Capital Projects	56								0	0	0
TOTAL CAPITAL PROJECTS	57	0	0	0		0	0		0	0	0
TOTAL Government Activities Expenditures (lines 11+22+30+38+45+53+54+57)	58	430,146	81,993	0	40,990	0	0		553,129	583,039	669,382
BUSINESS TYPE ACTIVITIES											
Proprietary: Enterprise & Budgeted ISF											
Water Utility	59							149,454	149,454	129,511	146,506
Sewer Utility	60							71,427	71,427	77,780	67,941
Electric Utility	61							0	0	0	0
Gas Utility	62							0	0	0	0
Airport	63							0	0	0	0
Landfill/Garbage	64							0	0	0	0
Transit	65							0	0	0	0
Cable TV, Internet & Telephone	66							0	0	0	0
Housing Authority	67							0	0	0	0
Storm Water Utility	68							0	0	0	0
Other Business Type (city hosp., ISF, parking, etc.)	69							0	0	0	0
Enterprise DEBT SERVICE	70							0	0	0	0
Enterprise CAPITAL PROJECTS	71							0	0	0	0
Enterprise TIF CAPITAL PROJECTS	72							0	0	0	0
TOTAL Business Type Expenditures (lines 59 - 73)	73							220,881	220,881	207,291	214,447
TOTAL ALL EXPENDITURES (lines 58+74)	74	430,146	81,993	0	40,990	0	0	220,881	774,010	790,330	883,829
Regular Transfers Out	75	47,500							47,500	47,500	123,946
Internal TIF Loan / Repayment Transfers Out	76								0	0	0
Total ALL Transfers Out	77	47,500	0	0	0	0	0	0	47,500	47,500	123,946
Total Expenditures & Fund Transfers Out (lines 75+78)	78	477,646	81,993	0	40,990	0	0	220,881	821,510	837,830	1,007,775
Continuing Appropriation	79							0	0	0	0
Ending Fund Balance June 30	80	334,561	124,125	0	47,468	0	0	118,154	624,308	516,114	449,289

* A continuing appropriation is the unexpended budgeted amount from a prior year's capital project. The entry is made on the Con Approps page that must accompany the budget forms if used. SEE INSTRUCTIONS FOR USE.

REVENUES DETAIL
Fiscal Year Ending

Fiscal Years

(A)	(B)	GENERAL (C)	SPECIAL REVENUES (D)	TIF SPECIAL REVENUES (E)	DEBT SERVICE (F)	CAPITAL PROJECTS (G)	PERMANENT (H)	PROPRIETARY (I)	BUDGET 2009 (J)	RE-ESTIMATED 2008 (K)	ACTUAL 2007 (L)
REVENUES & OTHER FINANCING SOURCES											
Taxes Levied on Property	1	145,237	39,226		39,526	0			223,989	215,731	275,554
Less: Uncollected Property Taxes - Levy Year	2								0	0	0
Net Current Property Taxes (line 1 minus line 2)	3	145,237	39,226		39,526	0			223,989	215,731	275,554
Delinquent Property Taxes	4								0	0	0
TIF Revenues	5								0	0	0
Other City Taxes:											
Utility Tax Replacement Excise Taxes	6	5,225	1,453		1,464	0			8,142	0	0
Utility franchise tax	7								0	0	0
Parimutuel wager tax	8								0	0	0
Gaming wager tax	9								0	0	0
Mobile Home Taxes	10								0	0	0
Hotel/Motel Taxes	11								0	0	0
Other Local Option Taxes *	12	76,995							76,995	80,073	87,824
Subtotal - Other City Taxes (lines 6 thru 12)	13	82,220	1,453		1,464	0			85,137	80,073	87,824
Licenses & Permits	14	2,251							2,251	3,345	1,659
Use of Money & Property	15	19,199							19,199	17,612	15,141
Intergovernmental:											
Federal Grants & Reimbursements	16	27,000							27,000	28,608	0
Road Use Taxes	17		81,993						81,993	80,928	81,309
Other State Grants & Reimbursements	18	17,945							17,945	45,950	1,910
Local Grants & Reimbursements	19	86,500							86,500	57,575	37,997
Subtotal - Intergovernmental (lines 16 thru 19)	20	131,445	81,993	0	0	0		0	213,438	213,061	121,216
Charges for Fees & Service:											
Water Utility	21							172,046	172,046	146,033	114,510
Sewer Utility	22							79,046	79,046	75,875	66,538
Electric Utility	23							0	0	0	0
Gas Utility	24							0	0	0	0
Parking	25							0	0	0	0
Airport	26							0	0	0	0
Landfill/Garbage	27	68,848						68,848	70,000	61,590	
Hospital	28							0	0	0	0
Transit	29							0	0	0	0
Cable TV, Internet & Telephone	30							0	0	0	0
Housing Authority	31							0	0	0	0
Storm Water Utility	32							0	0	0	0
Other Fees & Charges for Service	33	5,500						5,500	6,000	5,215	
Subtotal - Charges for Service (lines 21 thru 33)	34	74,348	0		0	0	0	251,092	325,440	297,908	247,853
Special Assessments	35								0	0	2,626
Miscellaneous	36	12,750							12,750	29,425	27,928
Other Financing Sources:											
Regular Operating Transfers In	37	47,500							47,500	47,500	123,946
Internal TIF Loan Transfers In	38								0	0	0
Subtotal ALL Operating Transfers In	39	47,500	0	0	0	0	0	0	47,500	47,500	123,946
Proceeds of Debt (Excluding TIF Internal Borrowing)	40								0	0	0
Proceeds of Capital Asset Sales	41								0	0	0
Subtotal-Other Financing Sources (lines 38 thru 40)	42	47,500	0	0	0	0	0	0	47,500	47,500	123,946
Total Revenues except for beginning fund balance (lines 3, 4, 5, 13, 14, 15, 20, 34, 35, 36, & 41)	43	514,950	122,672	0	40,990	0	0	251,092	929,704	904,655	903,747
Beginning Fund Balance July 1	44	297,257	83,446	0	47,468	0	0	87,943	516,114	449,289	553,317
TOTAL REVENUES & BEGIN BALANCE (lines 42+43)	45	812,207	206,118	0	88,458	0	0	339,035	1,445,818	1,353,944	1,457,064

CITY OF

Alden

ADOPTED BUDGET SUMMARY

YEAR ENDED JUNE 30, 2009

Fiscal Years

(A)	(B)	GENERAL (C)	SPECIAL REVENUES (D)	TIF SPECIAL REVENUES (E)	DEBT SERVICE (F)	CAPITAL PROJECTS (G)	PERMANENT (H)	PROPRIETARY (I)	BUDGET 2009 (J)	RE-ESTIMATED 2008 (K)	ACTUAL 2007 (L)
Revenues & Other Financing Sources											
Taxes Levied on Property	1	145,237	39,226		39,526	0			223,989	215,731	275,554
Less: Uncollected Property Taxes-Levy Year	2	0	0		0	0			0	0	0
Net Current Property Taxes	3	145,237	39,226		39,526	0			223,989	215,731	275,554
Delinquent Property Taxes	4	0	0		0	0			0	0	0
TIF Revenues	5			0					0	0	0
Other City Taxes	6	82,220	1,453		1,464	0			85,137	80,073	87,824
Licenses & Permits	7	2,251	0					0	2,251	3,345	1,659
Use of Money and Property	8	19,199	0	0	0	0	0	0	19,199	17,612	15,141
Intergovernmental	9	131,445	81,993	0	0	0		0	213,438	213,061	121,216
Charges for Fees & Service	10	74,348	0		0	0	0	251,092	325,440	297,908	247,853
Special Assessments	11	0	0		0	0		0	0	0	2,626
Miscellaneous	12	12,750	0		0	0	0	0	12,750	29,425	27,928
Sub-Total Revenues	13	467,450	122,672	0	40,990	0	0	251,092	882,204	857,155	779,801
Other Financing Sources:											
Total Transfers In	14	47,500	0	0	0	0	0	0	47,500	47,500	123,946
Proceeds of Debt	15	0	0	0	0	0		0	0	0	0
Proceeds of Capital Asset Sales	16	0	0	0	0	0		0	0	0	0
Total Revenues and Other Sources	17	514,950	122,672	0	40,990	0	0	251,092	929,704	904,655	903,747
Expenditures & Other Financing Uses											
Public Safety	18	58,760	0	0			0		58,760	52,116	110,180
Public Works	19	114,842	81,993	0			0		196,835	192,535	189,292
Health and Social Services	20	0	0	0			0		0	0	0
Culture and Recreation	21	199,114	0	0			0		199,114	231,484	234,964
Community and Economic Development	22	10,000	0	0			0		10,000	20,000	0
General Government	23	47,430	0	0			0		47,430	44,251	42,281
Debt Service	24	0	0	0	40,990		0		40,990	42,653	92,665
Capital Projects	25	0	0	0		0	0		0	0	0
Total Government Activities Expenditures	26	430,146	81,993	0	40,990	0	0		553,129	583,039	669,382
Business Type Proprietary: Enterprise & ISF	27							220,881	220,881	207,291	214,447
Total Gov & Bus Type Expenditures	28	430,146	81,993	0	40,990	0	0	220,881	774,010	790,330	883,829
Total Transfers Out	29	47,500	0	0	0	0	0	0	47,500	47,500	123,946
Total ALL Expenditures/Fund Transfers Out	30	477,646	81,993	0	40,990	0	0	220,881	821,510	837,830	1,007,775
Excess Revenues & Other Sources Over (Under) Expenditures/Transfers Out	31 32	37,304	40,679	0	0	0	0	30,211	108,194	66,825	-104,028
Continuing Appropriation	33					0		0	0	0	
Beginning Fund Balance July 1	34	297,257	83,446	0	47,468	0	0	87,943	516,114	449,289	553,317
Ending Fund Balance June 30	35	334,561	124,125	0	47,468	0	0	118,154	624,308	516,114	449,289

**LONG TERM DEBT SCHEDULE
GENERAL OBLIGATION BONDS, TIF BONDS, REVENUE BONDS, LOANS, LEASE-PURCHASE PAYMENTS**

Fiscal Year
2009

City Name: Alden

	Project Name (A)	Amount of Issue (B)	Date certified To County Auditor (C)	Principal Due FY 2009 (D)	Interest Due FY 2009 +(E)	Bond Reg & Other Fees Due FY 2009 +(F)	Total Obligation Due FY 2009 =(G)	Amount Paid by Other Sources or Debt Service Fund Balance -(H)	Amount Paid by Current Year Utility Replacement and Debt Service Taxes =(I)
(1)	G.O. Library Project	250,000	January 2000	30,000	3,000		33,000		33,000
(2)	G.O. Water Plant	250,000	December 2006	5,000	2,990		7,990		7,990
(3)	Revenue Bond Water Plant	334,000	December 2006	16,200	8,328		24,528	24,528	0
(4)							0		0
(5)							0		0
(6)							0		0
(7)							0		0
(8)							0		0
(9)							0		0
(10)							0		0
(11)							0		0
(12)							0		0
(13)							0		0
(14)							0		0
(15)							0		0
(16)							0		0
(17)							0		0
(18)							0		0
(19)							0		0
(20)							0		0
(21)							0		0
(22)							0		0
(23)							0		0
(24)							0		0
(25)							0		0
(26)							0		0
(27)							0		0
(28)							0		0
(29)							0		0
(30)							0		0
	TOTALS			51,200	14,318	0	65,518	24,528	40,990

LONG TERM DEBT SCHEDULE
GENERAL OBLIGATION BONDS, TIF BONDS, REVENUE BONDS, LOANS, LEASE-PURCHASE PAYMENTS
PAGE 2

Fiscal Year

2009

City Name: **Alden**

USE THIS PAGE ONLY AFTER FILLING LINES 1 THRU 30 ABOVE.

	Project Name (A)	Amount of Issue (B)	Date Certified to County Auditor (C)	Principal Due FY 2009 (D)	Interest Due FY 2009 +(E)	Bond Reg/Other Fees Due FY 2009 +(F)	Total Obligation Due FY 2009 =(G)	Paid from Funds OTHER THAN Current Year Property Taxes -(H)	Amount Paid by Current Year Debt Service Levy #NAME?
(31)							0		0
(32)							0		0
(33)							0		0
(34)							0		0
(35)							0		0
(36)							0		0
(37)							0		0
(38)							0		0
(39)							0		0
(40)							0		0
(41)							0		0
(42)							0		0
(43)							0		0
(44)							0		0
(45)							0		0
(46)							0		0
(47)							0		0
(48)							0		0
(49)							0		0
(50)							0		0
(51)							0		0
(52)							0		0
(53)							0		0
(54)							0		0
(55)							0		0
(56)							0		0
(57)							0		0
(58)							0		0
(59)							0		0
(60)							0		0
				51,200	14,318	0	65,518	24,528	40,990

NOTICE OF PUBLIC HEARING BUDGET ESTIMATE

FISCAL YEAR BEGINNING JULY 1, 2008 - ENDING JUNE 30, 2009

City of **Alden** , Iowa

The City Council will conduct a public hearing on the proposed Budget at _____
on _____ at _____
(Date) xx/xx/xx (hour)

The Budget Estimate Summary of proposed receipts and expenditures is shown below.
Copies of the the detailed proposed Budget may be obtained or viewed at the offices of the Mayor,
City Clerk, and at the Library.

The estimated Total tax levy rate per \$1000 valuation on regular property \$ 14.97267

The estimated tax levy rate per \$1000 valuation on Agricultural land is \$ 3.00207

At the public hearing, any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget.

_____ phone number _____ City Clerk/Finance Officer's NAME

		Budget FY 2009	Re-estimated FY 2008	Actual FY 2007
		(a)	(b)	(c)
Revenues & Other Financing Sources				
Taxes Levied on Property	1	223,989	215,731	275,554
Less: Uncollected Property Taxes-Levy Year	2	0	0	0
Net Current Property Taxes	3	223,989	215,731	275,554
Delinquent Property Taxes	4	0	0	0
TIF Revenues	5	0	0	0
Other City Taxes	6	85,137	80,073	87,824
Licenses & Permits	7	2,251	3,345	1,659
Use of Money and Property	8	19,199	17,612	15,141
Intergovernmental	9	213,438	213,061	121,216
Charges for Fees & Service	10	325,440	297,908	247,853
Special Assessments	11	0	0	2,626
Miscellaneous	12	12,750	29,425	27,928
Other Financing Sources	13	47,500	47,500	123,946
Total Revenues and Other Sources	14	929,704	904,655	903,747
Expenditures & Other Financing Uses				
Public Safety	15	58,760	52,116	110,180
Public Works	16	196,835	192,535	189,292
Health and Social Services	17	0	0	0
Culture and Recreation	18	199,114	231,484	234,964
Community and Economic Development	19	10,000	20,000	0
General Government	20	47,430	44,251	42,281
Debt Service	21	40,990	42,653	92,665
Capital Projects	22	0	0	0
Total Government Activities Expenditures	23	553,129	583,039	669,382
Business Type / Enterprises	24	220,881	207,291	214,447
Total ALL Expenditures	25	774,010	790,330	883,829
Transfers Out	26	47,500	47,500	123,946
Total ALL Expenditures/Transfers Out	27	821,510	837,830	1,007,775
Excess Revenues & Other Sources Over (Under) Expenditures/Transfers Out	28	108,194	66,825	-104,028
Continuing Appropriation	29	0	0	0
Beginning Fund Balance July 1	30	516,114	449,289	553,317
Ending Fund Balance June 30	31	624,308	516,114	449,289