Nov-07 Form 635.1 Department of Management

35-330

Adoption of Budget and Certification of City Taxes

FISCAL YEAR BEGINNING JULY 1, 2009 - ENDING JUNE 30, 2010

The City of: Alexander **County Name:** FRANKLIN **Date Budget Adopted:** 03/03/09 (Date) xx/xx/xx

At a meeting of the City Council, held after the public hearing as required by law, as specified above, the proposed budget was adopted as summarized and attached hereto, and tax levies, as itemized below, were approved for all taxable property of this City. There is attached a Long Term Debt Schedule Form 703 for the debt service needs, if any.

515-571-1120 (Telephone Number) _____ (Signature)

County Auditor Date Stamp

January 1, 2008 Property Valuations

		With Gas & Electric		Without Gas & Electric	Last Official Census
Regular	2a	2,095,675	2b	1,822,128	
DEBT SERVICE	3a		3b		
Ag Land	4a	2,339,287			

TAXES LEVIED

Code Sec.	Dollar Limit	Purpose	ENTER BENEFITED FIRE DISTRICT RATE BELOW		(A) Request with Utility Replacement		(B) Property Taxes Levied		(C) Rate
384.1	8.10000	Regular General levy	5a	5	15,702		13,652	43	7.49261
(384)		Non-Voted Other Permissible Levies							
12(8)	0.67500	Contract for use of Bridge		6			0	44	0.00000
12(10)	0.95000	Opr & Maint publicly owned Transit		7			0	45	0.00000
12(11)	Amt Nec	Rent, Ins. Maint of Civic Center		8			0	46	0.00000
12(12)	0.13500	Opr & Maint of City owned Civic Center		9			0	47	0.00000
12(13)	0.06750	Planning a Sanitary Disposal Project		10			0	48	0.00000
12(14)	0.27000	Aviation Authority (under sec.330A.15)		11			0	49	0.00000
12(15)	Amt Nec	Joint city-county building lease		12			0	50	0.00000
12(16)	0.06750	Levee Impr. fund in special charter city		13			0	51	0.00000
12(18)	Amt Nec	Liability, property & self insurance costs		14			0	52	0.00000
12(22)	Amt Nec	Support of a Local Emerg.Mgmt.Comm.		462			0	465	0.00000
(384)		Voted Other Permissible Levies							
12(1)	0.13500	Instrumental/Vocal Music Groups		15			0	53	0.00000
12(2)	0.81000	Memorial Building		16			0	54	0.00000
12(3)	0.13500	Symphony Orchestra		17			0	55	0.00000
12(4)	0.27000	Cultural & Scientific Facilities		18			0	56	0.00000
12(5)	As Voted	County Bridge		19			0	57	0.00000
12(6)	1.35000	Missi or Missouri River Bridge Const.		20			0	58	0.00000
12(9)	0.03375	Aid to a Transit Company		21			0	59	0.00000
12(17)	0.20500	Maintain Institution received by gift/devise		22			0	60	0.00000
12(19)	1.00000	City Emergency Medical District		463			0	466	0.00000
12(21)	0.27000	Support Public Library		23			0	61	0.00000
28E.22	1.50000	Unified Law Enforcement		24			0	62	0.00000
		Total General Fund Regular Levies (5 thru 24)		25	15,702		13,652		
384.1	3.00375	Ag Land		26	7,027		7,027	63	3.00375
		Total General Fund Tax Levies (25 + 26)		27	22,729		20,679		Do Not Add
		Special Revenue Levies							
384.8	0.27000	Emergency (if general fund at levy limit)		28			0	64	0.00000
384.6	Amt Nec	Police & Fire Retirement		29			0		0.00000
	Amt Nec	FICA & IPERS (if general fund at levy limit)		30			0		0.00000
	Amt Nec	Other Employee Benefits		31			0		0.00000
		Total Employee Benefit Levies (29,30,31)		32	0		0	65	0.00000
		Sub Total Special Revenue Levies (28+32)		33	0		0		
386	As Req	Valuation *With Gas & Elec*	*Without Gas & Elec*						
	SSMID 1 (A)	(B)		34			0	66	0.00000
	SSMID 2 (A)	(B)		35			0	67	0.00000
	SSMID 3 (A)	(B)		36			0	68	0.00000
	SSMID 4 (A)	(B)		35a			0	69	0.00000
	SSMID 5 (A)	(B)		36a			0	565	0.00000
	SSMID 6 (A)	(B)		37			0	566	0.00000
		Total SSMID (34 thru 37)		38	0		0		Do Not Add
		Total Special Revenue Levies (33+38)		39	0		0		
384.4	Amt Nec	**Debt Service Levy 76.10(6)**		40	0	40	0	70	0.00000
384.7	0.67500	**Capital Projects (Capital Improv. Reserve)**		41		41	0	71	0.00000
		Total Property Taxes (27+39+40+41)		42	22,729	42	20,679	72	7.49261

COUNTY AUDITOR - I certify the budget is in compliance with ALL the following:

Budgets submitted that DO NOT meet the following criteria are not legal documents and will be returned to the city for correction.

1) The prescribed Notice of Public Hearing Budget Estimate (Form 631.1) was lawfully published, or posted if applicable, and notarized, filed proof was evidenced.
2) Budget hearing notices were published or posted not less than 10 days, nor more than 20 days, prior to the budget hearing.
3) Adopted property taxes do not exceed published or posted amounts.
4) Adopted expenditures do not exceed published or posted amounts in each of the nine program areas, or in total.
5) The budget file uploaded to the SUBMIT Area matched the paper copy certified by the city to this office.

_____ (County Auditor)

Form FBW

Department of Management

Fund Balance Worksheet for City of **Alexander**

(1) *Annual Report FY 2008		General (A)	Special Rev (B)	TIF Special Rev (C)	Debt Serv (D)	Capt Proj (E)	Permanent (G)	Total Government (H)	Proprietary (I)	Grand Total (J)
Beginning Fund Balance July 1, 2006 **(pg 5, line 134) ***	1	32,564	2,513					35,077	10,160	45,237
Actual Revenues Except Beg Bal **(pg 5, line 132) ***	2	34,383	9,280					43,663	13,391	57,054
Actual Expenditures Except End Bal **(pg 12, line 259) ***	3	45,676	2,497					48,173	13,675	61,848
Ending Fund Balance June 30, 2007 **(pg 12, line 261) ***	4	21,271	9,296	0	0	0	0	30,567	9,876	40,443
(2) ** Re-Estimated FY 2009		**General**	**Spec Rev**	**TIF Special Rev**	**Debt Serv**	**Capt Proj**	**Permanent**	**Tot Govt**	**Proprietary**	**Grand Total**
Beginning Fund Balance	5	21,271	9,296	0	0	0	0	30,567	9,876	40,443
Re-Est Revenues	6	38,358	10,500	0	0	0	0	48,858	10,000	58,858
Re-Est Expenditures	7	46,572	15,000	0	0	0	0	61,572	14,000	75,572
Continuing Appropriation	8					0		0	0	0
Ending Fund Balance	9	13,057	4,796	0	0	0	0	17,853	5,876	23,729
(3) ** Budget FY 2010										
Beginning Fund Balance	10	13,057	4,796	0	0	0	0	17,853	5,876	23,729
Revenues	11	37,129	10,500	0	0	0	0	47,629	12,500	60,129
Expenditures	12	46,025	11,000	0	0	0	0	57,025	14,000	71,025
Continuing Appropriation	13					0		0	0	0
Ending Fund Balance	14	4,161	4,296	0	0	0	0	8,457	4,376	12,833

***** **The figures in section (1) are taken from FORM F-66(IA-2) STATE OF IOWA FINANCIAL REPORT FOR FISCAL YEAR ENDED JUNE 30, 2008**

****** **The remaining two sections are filled in by the software once ALL worksheets are completed.**

TIF

CITY OF Alexander

The Total Outstanding TIF Indebtedness is not used to determine the constitutional debt limit. Indebtedness as defined in Iowa Code Section 384.16, subsection 1, includes any TIF-financed agreement including all remaining payments for any annual appropriation agreements. Include the TOTAL amount for all remaining years of the agreement. Use best estimates for any agreement where the actual amount for future years is not known.

Include the total amount of outstanding loans, advances, indebtedness, or bonds outstanding, including interest, at the close of the *most recently ended fiscal year* through the remaining term of the indebtedness, which will be paid from TIF revenues.

TOTAL OUTSTANDING TIF INDEBTEDNESS INCLUDING INTEREST OWED	ACTUAL 2008
OUTSTANDING PRINCIPAL as of June 30th on All Bonds Paid with TIF Revenues including interest to term	
TIF Non-Bond Loans & Debt - Owed to Other Entities	
Self-Financed or Internal Loan TIF Debt	
Tax Rebatements & Other Agreements Paid with TIF Revenues	
TOTAL OUTSTANDING TIF INDEBTEDNESS	0

TIF Revenues are those moneys paid into the Special Fund created in section 403.19.
DO NOT include bond payments made with a Debt Service levy on property
Include ONLY debt that is to be repaid from future Tax Increment Financing revenues.
All debt and interest should only be listed once.
Include principal and interest to term in all amounts.

	REBATES OR PAYMENTS TO ENTITIES FROM TAXES FUNDED BY TIF ENTITY NAME **Rebates do not include lending institutions such as Banker Trust, etc. those are Debt Service payments**	BUDGET 2011	RE-ESTIMATED 2010	ACTUAL 2009
1				
2				
3				
4				
5				
6				
7				
8				
9				
10				
11				
12				
13				
14				
15				
16				
17				
18				
19				
20				
21				
22				

Form 631 A P1

CITY OF Alexander

Department of Management

EXPENDITURES SCHEDULE PAGE 1

Fiscal Year Ending 2010

GOVERNMENT ACTIVITIES (A)	(B)	GENERAL (C)	SPECIAL REVENUES (D)	TIF SPECIAL REVENUES (E)	DEBT SERVICE (F)	CAPITAL PROJECTS (G)	PERMANENT (H)	PROPRIETARY (I)	Fiscal Years: BUDGET 2010 (J)	RE-ESTIMATED 2009 (K)	ACTUAL 2008 (L)
PUBLIC SAFETY											
Police Department/Crime Prevention	1	2,000							2,000	2,000	2,000
Jail	2								0	0	0
Emergency Management	3								0	0	0
Flood Control	4								0	0	0
Fire Department	5								0	0	0
Ambulance	6								0	0	0
Building Inspections	7								0	0	0
Miscellaneous Protective Services	8								0	0	0
Animal Control	9								0	0	0
Other Public Safety	10								0	0	0
TOTAL *(lines 1 - 10)*	11	2,000	0	0			0		2,000	2,000	2,000
PUBLIC WORKS											
Roads, Bridges, & Sidewalks	12		11,000						11,000	15,000	2,497
Parking - Meter and Off-Street	13								0	0	0
Street Lighting	14	5,500							5,500	5,500	5,010
Traffic Control and Safety	15								0	0	0
Snow Removal	16	2,000							2,000	2,000	1,742
Highway Engineering	17								0	0	0
Street Cleaning	18								0	600	436
Airport	19								0	0	0
Garbage	20	4,125							4,125	4,125	4,125
Other Public Works	21								0	0	0
TOTAL *(lines 12 - 21)*	22	11,625	11,000	0			0		22,625	27,225	13,810
HEALTH & SOCIAL SERVICES											
Welfare Assistance	23								0	0	0
City Hospital	24								0	0	0
Payments to Private Hospitals	25								0	0	0
Health Regulation and Inspection	26								0	0	0
Water, Air, and Mosquito Control	27	900							900	800	800
Community Mental Health	28								0	0	0
Other Health and Social Services	29								0	0	0
TOTAL *(lines 23 - 29)*	30	900	0	0			0		900	800	800
CULTURE & RECREATION											
Library Services	31	5,500							5,500	5,250	8,000
Museum, Band and Theater	32								0	0	0
Parks	33	1,000							1,000	1,000	519
Recreation	34	500							500	500	374
Cemetery	35								0	0	0
Community Center, Zoo, & Marina	36								0	0	0
Other Culture and Recreation	37								0	0	0
TOTAL *(lines 31 - 37)*	38	7,000	0	0			0		7,000	6,750	8,893

Form 631 A P2

CITY OF Alexander

Department of Management

EXPENDITURES SCHEDULE PAGE 2

Fiscal Year Ending 2010

(A)	(B)	GENERAL (C)	SPECIAL REVENUES (D)	TIF SPECIAL REVENUES (E)	DEBT SERVICE (F)	CAPITAL PROJECTS (G)	PERMANENT (H)	PROPRIETARY (I)	Fiscal Years BUDGET 2010 (J)	RE-ESTIMATED 2009 (K)	ACTUAL 2008 (L)
COMMUNITY & ECONOMIC DEVELOPMENT											
Community Beautification	39	1,500							1,500	1,500	1,360
Economic Development	40	3,500							3,500	3,500	3,200
Housing and Urban Renewal	41								0	297	297
Planning & Zoning	42								0	0	0
Other Com & Econ Development	43								0	0	0
REBATES & PYMTS from TIF DEBT page	44			0					0	0	0
TOTAL *(lines 39 - 44)*	45	5,000	0	0			0		5,000	5,297	4,857
GENERAL GOVERNMENT											
Mayor, Council, & City Manager	46	2,000							2,000	2,000	1,577
Clerk, Treasurer, & Finance Adm.	47	3,500							3,500	3,500	2,919
Elections	48								0	0	513
Legal Services & City Attorney	49	500							500	500	0
City Hall & General Buildings	50	9,000							9,000	9,000	8,894
Tort Liability	51	4,500							4,500	4,500	3,910
Other General Government	52								0	0	0
TOTAL *(lines 46 - 52)*	53	19,500	0	0			0		19,500	19,500	17,813
DEBT SERVICE	54								0	0	0
Gov Capital Projects	55								0	0	0
TIF Capital Projects	56								0	0	0
TOTAL CAPITAL PROJECTS	57	0	0	0		0	0		0	0	0
TOTAL Government Activities Expenditures *(lines 11+22+30+38+45+53+54+57)*	58	46,025	11,000	0	0	0	0		57,025	61,572	48,173
BUSINESS TYPE ACTIVITIES **Proprietary: Enterprise & Budgeted ISF**											
Water Utility	59							14,000	14,000	14,000	13,675
Sewer Utility	60								0	0	0
Electric Utility	61								0	0	0
Gas Utility	62								0	0	0
Airport	63								0	0	0
Landfill/Garbage	64								0	0	0
Transit	65								0	0	0
Cable TV, Internet & Telephone	66								0	0	0
Housing Authority	67								0	0	0
Storm Water Utility	68								0	0	0
Other Business Type (city hosp., ISF, parking, etc.)	69								0	0	0
Enterprise DEBT SERVICE	70								0	0	0
Enterprise CAPITAL PROJECTS	71								0	0	0
Enterprise **TIF** CAPITAL PROJECTS	72								0	0	0
TOTAL Business Type Expenditures *(lines 59 - 73)*	73							14,000	14,000	14,000	13,675
TOTAL ALL EXPENDITURES *(lines 58+74)*	74	46,025	11,000	0	0	0	0	14,000	71,025	75,572	61,848
Regular Transfers Out	75								0	0	0
Internal **TIF** Loan / Repayment Transfers Out	76								0	0	0
Total ALL Transfers Out	77	0	0	0	0	0	0	0	0	0	0
Total Expenditures & Fund Transfers Out (lines 75+78)	78	46,025	11,000	0	0	0	0	14,000	71,025	75,572	61,848
Continuing Appropriation	79					0		0	0	0	
Ending Fund Balance June 30	80	4,161	4,296	0	0	0	0	4,376	12,833	23,729	40,443

* A continuing appropriation is the unexpended budgeted amount from a prior year's capital project. The entry is made on the Con Approps page that must accompany the budget forms if used. SEE INSTRUCTIONS FOR USE.

Form 631 B

CITY OF **Alexander**

Department of Management

REVENUES DETAIL

Fiscal Year Ending 2010

(A)	(B)	GENERAL (C)	SPECIAL REVENUES (D)	TIF SPECIAL REVENUES (E)	DEBT SERVICE (F)	CAPITAL PROJECTS (G)	PERMANENT (H)	PROPRIETARY (I)	Fiscal Years BUDGET 2010 (J)	RE-ESTIMATED 2009 (K)	ACTUAL 2008 (L)
REVENUES & OTHER FINANCING SOURCES											
Taxes Levied on Property	1	20,679	0		0	0			20,679	20,390	20,857
Less: Uncollected Property Taxes - Levy Year	2								0	0	0
Net Current Property Taxes *(line 1 minus line 2)*	3	20,679	0		0	0			20,679	20,390	20,857
Delinquent Property Taxes	4								0	0	0
TIF Revenues	5								0	0	0
Other City Taxes:											
Utility Tax Replacement Excise Taxes	6	2,050	0		0	0			2,050	0	0
Utility francise tax	7								0	0	0
Parimutuel wager tax	8								0	0	0
Gaming wager tax	9								0	0	0
Mobile Home Taxes	10								0	0	0
Hotel/Motel Taxes	11								0	0	0
Other ***Local Option Taxes** *	12	12,000							12,000	12,068	10,198
Subtotal - Other City Taxes *(lines 6 thru 12)*	13	14,050	0		0	0			14,050	12,068	10,198
Licenses & Permits	14								0	0	87
Use of Money & Property	15	400							400	400	350
Intergovernmental:											
Federal Grants & Reimbursements	16								0	0	0
Road Use Taxes	17		10,500						10,500	10,500	9,280
Other State Grants & Reimbursements	18								0	0	0
Local Grants & Reimbursements	19								0	0	0
Subtotal - Intergovernmental *(lines 16 thru 19)*	20	0	10,500	0	0	0		0	10,500	10,500	9,280
Charges for Fees & Service:											
Water Utility	21							10,000	10,000	10,000	11,216
Sewer Utility	22								0	0	0
Electric Utility	23								0	0	0
Gas Utility	24								0	0	0
Parking	25								0	0	0
Airport	26								0	0	0
Landfill/Garbage	27							2,500	2,500	2,500	2,175
Hospital	28								0	0	0
Transit	29								0	0	0
Cable TV, Internet & Telephone	30								0	0	0
Housing Authority	31								0	0	0
Storm Water Utility	32								0	0	0
Other Fees & Charges for Service	33								0	0	0
Subtotal - Charges for Service *(lines 21 thru 33)*	34	0	0		0	0	0	12,500	12,500	12,500	13,391
Special Assessments	35								0	0	0
Miscellaneous	36	2,000							2,000	3,000	2,891
Other Financing Sources:											
Regular Operating Transfers In	37								0	0	0
Internal **TIF** Loan Transfers In	38								0	0	0
Subtotal ALL Operating Transfers In	39	0	0	0	0	0	0	0	0	0	0
Proceeds of Debt *(Excluding TIF Internal Borrowing)*	40								0	0	0
Proceeds of Capital Asset Sales	41								0	0	0
Subtotal-Other Financing Sources *(lines 38 thru 40)*	42	0	0	0	0	0	0	0	0	0	0
Total Revenues except for beginning fund balance *(lines 3, 4, 5, 13, 14, 15, 20, 34, 35, 36, & 41)*	43	37,129	10,500	0	0	0	0	12,500	60,129	58,858	57,054
Beginning Fund Balance July 1	44	13,057	4,796	0	0	0	0	5,876	23,729	40,443	45,237
TOTAL REVENUES & BEGIN BALANCE *(lines 42+43)*	45	50,186	15,296	0	0	0	0	18,376	83,858	99,301	102,291

Form 635.2A

Department of Management

CITY OF Alexander

ADOPTED BUDGET SUMMARY

YEAR ENDED JUNE 30, 2010

Fiscal Years

(A)	(B)	GENERAL (C)	SPECIAL REVENUES (D)	TIF SPECIAL REVENUES (E)	DEBT SERVICE (F)	CAPITAL PROJECTS (G)	PERMANENT (H)	PROPRIETARY (I)	BUDGET 2010 (J)	RE-ESTIMATED 2009 (K)	ACTUAL 2008 (L)
Revenues & Other Financing Sources											
Taxes Levied on Property	1	20,679	0		0	0			20,679	20,390	20,857
Less: Uncollected Property Taxes-Levy Year	2	0	0		0	0			0	0	0
Net Current Property Taxes	3	20,679	0		0	0			20,679	20,390	20,857
Delinquent Property Taxes	4	0	0		0	0			0	0	0
TIF Revenues	5			0					0	0	0
Other City Taxes	6	14,050	0		0	0			14,050	12,068	10,198
Licenses & Permits	7	0	0					0	0	0	87
Use of Money and Property	8	400	0	0	0	0	0	0	400	400	350
Intergovernmental	9	0	10,500	0	0	0		0	10,500	10,500	9,280
Charges for Fees & Service	10	0	0		0	0	0	12,500	12,500	12,500	13,391
Special Assessments	11	0	0		0	0		0	0	0	0
Miscellaneous	12	2,000	0		0	0	0	0	2,000	3,000	2,891
Sub-Total Revenues	13	37,129	10,500	0	0	0	0	12,500	60,129	58,858	57,054
Other Financing Sources:											
Total Transfers In	14	0	0	0	0	0	0	0	0	0	0
Proceeds of Debt	15	0	0	0	0	0		0	0	0	0
Proceeds of Capital Asset Sales	16	0	0	0	0	0	0	0	0	0	0
Total Revenues and Other Sources	17	37,129	10,500	0	0	0	0	12,500	60,129	58,858	57,054
Expenditures & Other Financing Uses											
Public Safety	18	2,000	0	0			0		2,000	2,000	2,000
Public Works	19	11,625	11,000	0			0		22,625	27,225	13,810
Health and Social Services	20	900	0	0			0		900	800	800
Culture and Recreation	21	7,000	0	0			0		7,000	6,750	8,893
Community and Economic Development	22	5,000	0	0			0		5,000	5,297	4,857
General Government	23	19,500	0	0			0		19,500	19,500	17,813
Debt Service	24	0	0	0	0		0		0	0	0
Capital Projects	25	0	0	0		0	0		0	0	0
Total Government Activities Expenditures	26	46,025	11,000	0	0	0	0		57,025	61,572	48,173
Business Type Proprietray: Enterprise & ISF	27							14,000	14,000	14,000	13,675
Total Gov & Bus Type Expenditures	28	46,025	11,000	0	0	0	0	14,000	71,025	75,572	61,848
Total Transfers Out	29	0	0	0	0	0	0	0	0	0	0
Total ALL Expenditures/Fund Transfers Out	30	46,025	11,000	0	0	0	0	14,000	71,025	75,572	61,848
Excess Revenues & Other Sources Over	31										
(Under) Expenditures/Transfers Out	32	-8,896	-500	0	0	0	0	-1,500	-10,896	-16,714	-4,794
Continuing Appropriation	33					0		0	0	0	
Beginning Fund Balance July 1	34	13,057	4,796	0	0	0	0	5,876	23,729	40,443	45,237
Ending Fund Balance June 30	35	4,161	4,296	0	0	0	0	4,376	12,833	23,729	40,443

Form 703

Department of Management

LONG TERM DEBT SCHEDULE
GENERAL OBLIGATION BONDS, TIF BONDS, REVENUE BONDS, LOANS, LEASE-PURCHASE PAYMENTS

Fiscal Year
2010

City Name: **Alexander**

	Project Name (A)	Amount of Issue (B)	Date certified To County Auditor (C)	Principal Due FY 2010 (D)	Interest Due FY 2010 +(E)	Bond Reg & Other Fees Due FY 2010 +(F)	Total Obligation Due FY 2010 =(G)	Amount Paid by Other Sources or Debt Service Fund Balance -(H)	Amount Paid by Current Year Utility Replacement and Debt Service Taxes =(I)
(1)							0		0
(2)							0		0
(3)							0		0
(4)							0		0
(5)							0		0
(6)							0		0
(7)							0		0
(8)							0		0
(9)							0		0
(10)							0		0
(11)							0		0
(12)							0		0
(13)							0		0
(14)							0		0
(15)							0		0
(16)							0		0
(17)							0		0
(18)							0		0
(19)							0		0
(20)							0		0
(21)							0		0
(22)							0		0
(23)							0		0
(24)							0		0
(25)							0		0
(26)							0		0
(27)							0		0
(28)							0		0
(29)							0		0
(30)							0		0
			TOTALS	0	0	0	0	0	0

Form 703

Department of Management

LONG TERM DEBT SCHEDULE
GENERAL OBLIGATION BONDS, TIF BONDS, REVENUE BONDS, LOANS, LEASE-PURCHASE PAYMENTS
PAGE 2

Fiscal Year
2010

City Name: **Alexander**

USE THIS PAGE ONLY AFTER FILLING LINES 1 THRU 30 ABOVE.

	Project Name (A)	Amount of Issue (B)	Date Certified to County Auditor (C)	Principal Due FY 2010 (D)	Interest Due FY 2010 +(E)	Bond Reg/Other Fees Due FY 2010 +(F)	Total Obligation Due FY 2010 =(G)	Paid from Funds OTHER THAN Current Year Property Taxes -(H)	Amount Paid by Current Year Debt Service Levy #NAME?
(31)							0		0
(32)							0		0
(33)							0		0
(34)							0		0
(35)							0		0
(36)							0		0
(37)							0		0
(38)							0		0
(39)							0		0
(40)							0		0
(41)							0		0
(42)							0		0
(43)							0		0
(44)							0		0
(45)							0		0
(46)							0		0
(47)							0		0
(48)							0		0
(49)							0		0
(50)							0		0
(51)							0		0
(52)							0		0
(53)							0		0
(54)							0		0
(55)							0		0
(56)							0		0
(57)							0		0
(58)							0		0
(59)							0		0
(60)							0		0
				0	0	0	0	0	0

Form 631.1 Department of Management

NOTICE OF PUBLIC HEARING
BUDGET ESTIMATE

FISCAL YEAR BEGINNING JULY 1, 2009 - ENDING JUNE 30, 2010

DATE POSTED

02/20/2009

City of **Alexander**, Iowa

The City Council will conduct a public hearing on the proposed Budget at Alexander City Hall

on 3/3/2009 *at* 4:30 p.m. .

(Date) xx/xx/xx *(hour)*

The Budget Estimate Summary of proposed receipts and expenditures is shown below. Copies of the the detailed proposed Budget may be obtained or viewed at the offices of the Mayor, City Clerk, and at the Library.

The estimated Total tax levy rate per $1000 valuation on regular property . . . . . $ 7.49261

The estimated tax levy rate per $1000 valuation on Agricultural land is . . . . . $ 3.00375

At the public hearing, any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget.

515-571-1120
phone number

Rozanne Bird
City Clerk/Finance Officer's NAME

		Budget FY 2010	Re-estimated FY 2009	Actual FY 2008
		(a)	(b)	(c)
Revenues & Other Financing Sources				
Taxes Levied on Property	1	20,679	20,390	20,857
Less: Uncollected Property Taxes-Levy Year	2	0	0	0
Net Current Property Taxes	**3**	20,679	20,390	20,857
Delinquent Property Taxes	4	0	0	0
TIF Revenues	5	0	0	0
Other City Taxes	6	14,050	12,068	10,198
Licenses & Permits	7	0	0	87
Use of Money and Property	8	400	400	350
Intergovernmental	9	10,500	10,500	9,280
Charges for Fees & Service	10	12,500	12,500	13,391
Special Assessments	11	0	0	0
Miscellaneous	12	2,000	3,000	2,891
Other Financing Sources	13	0	0	0
Total Revenues and Other Sources	**14**	60,129	58,858	57,054
Expenditures & Other Financing Uses				
Public Safety	15	2,000	2,000	2,000
Public Works	16	22,625	27,225	13,810
Health and Social Services	17	900	800	800
Culture and Recreation	18	7,000	6,750	8,893
Community and Economic Development	19	5,000	5,297	4,857
General Government	20	19,500	19,500	17,813
Debt Service	21	0	0	0
Capital Projects	22	0	0	0
Total Government Activities Expenditures	23	57,025	61,572	48,173
Business Type / Enterprises	24	14,000	14,000	13,675
Total ALL Expenditures	**25**	71,025	75,572	61,848
Transfers Out	26	0	0	0
Total ALL Expenditures/Transfers Out	**27**	71,025	75,572	61,848
Excess Revenues & Other Sources Over (Under) Expenditures/Transfers Out	**28**	-10,896	-16,714	-4,794
Continuing Appropriation	**29**	0	0	
Beginning Fund Balance July 1	30	23,729	40,443	45,237
Ending Fund Balance June 30	**31**	12,833	23,729	40,443