

11-084

Adoption of Budget and Certification of City Taxes

FISCAL YEAR BEGINNING JULY 1, 2007 - ENDING JUNE 30, 2008

The City of: Alta County Name: BUENA VISTA Date Budget Adopted: 03/05/07
(Date) xx/xx/xx

At a meeting of the City Council, held after the public hearing as required by law, as specified above, the proposed budget was adopted as summarized and attached hereto, and tax levies, as itemized below, were approved for all taxable property of this City. There is attached a Long Term Debt Schedule Form 703 for the debt service needs, if any.

County Auditor Date Stamp		Telephone Number		Signature			
		January 1, 2006 Property Valuations				Last Official Census 1,865	
		With Gas & Electric		Without Gas & Electric			
		Regular	2a	30,965,764	2b		30,793,542
		DEBT SERVICE	3a	33,562,736	3b		33,390,514
Ag Land	4a	114,965					

Code		Dollar	Purpose	#/N/A	(A)	(B)	(C)		
Sec.	Limit			#/N/A	Request with Utility Replacement	Property Taxes Levied	Rate		
384.1	#N/A		Regular General levy	###	5	238,400	237,074	43	7.69883
(384)		Non-Voted Other Permissible Levies							
12(8)	0.67500		Contract for use of Bridge		6	0	0	44	0
12(10)	0.95000		Opr & Maint publicly owned Transit		7	0	0	45	0
12(11)	Amt Nec		Rent, Ins. Maint of Civic Center		8	0	0	46	0
12(12)	0.13500		Opr & Maint of City owned Civic Center		9	0	0	47	0
12(13)	0.06750		Planning a Sanitary Disposal Project		10	0	0	48	0
12(14)	0.27000		Aviation Authority (under sec.330A.15)		11	0	0	49	0
12(15)	Amt Nec		Joint city-county building lease		12	0	0	50	0
12(16)	0.06750		Levee Impr. fund in special charter city		13	0	0	51	0
12(18)	Amt Nec		Liability, property & self insurance costs		14	0	0	52	0
12(22)	Amt Nec		Support of a Local Emerg.Mgmt.Comm.		462	0	0	465	0
(384)		Voted Other Permissible Levies							
12(1)	0.13500		Instrumental/Vocal Music Groups		15	0	0	53	0
12(2)	0.81000		Memorial Building		16	0	0	54	0
12(3)	0.13500		Symphony Orchestra		17	0	0	55	0
12(4)	0.27000		Cultural & Scientific Facilities		18	0	0	56	0
12(5)	As Voted		County Bridge		19	0	0	57	0
12(6)	1.35000		Missi or Missouri River Bridge Const.		20	0	0	58	0
12(9)	0.03375		Aid to a Transit Company		21	0	0	59	0
12(17)	0.20500		Maintain Institution received by gift/devise		22	0	0	60	0
12(19)	1.00000		City Emergency Medical District		463	0	0	466	0
12(21)	0.27000		Support Public Library		23	0	0	61	0
28E.22	1.50000		Unified Law Enforcement		24	0	0	62	0
Total General Fund Regular Levies (5 thru 24)					25	238,400	237,074		
384.1	3.00375		Ag Land		26	345	345	63	3.00375
Total General Fund Tax Levies (25 + 26)					27	238,745	237,419		Do Not Add
		Special Revenue Levies							
384.8	0.27000		Emergency (if general fund at levy limit)		28	0	0	64	0
384.6	Amt Nec		Police & Fire Retirement		29	0	0		0
	Amt Nec		FICA & IPERS (if general fund at levy limit)		30	0	0		0
	Amt Nec		Other Employee Benefits		31	0	0		0
Total Employee Benefit Levies (29,30,31)					32	0	0	65	0
Sub Total Special Revenue Levies (28+32)					33	0	0		
		Valuation							
386	As Req		With Gas & Elec						
			Without Gas & Elec						
	SSMID 1 (A)	(B)			34	0	0	66	0
	SSMID 2 (A)	(B)			35	0	0	67	0
	SSMID 3 (A)	(B)			36	0	0	68	0
	SSMID 4 (A)	(B)			35a	0	0	69	0
	SSMID 5 (A)	(B)			36a	0	0	565	0
	SSMID 6 (A)	(B)			37	0	0	566	0
Total SSMID (34 thru 37)					38	0	0		Do Not Add
Total Special Revenue Levies (33+38)					39	0	0		
384.4	Amt Nec		Debt Service Levy	76.10(6)	40	16,859	16,772	70	0.50231
384.7	0.67500		Capital Projects (Capital Improv. Reserve)		41	0	0	71	0
Total Property Taxes (27+39+40+41)					42	255,604	254,191	72	8.20114

COUNTY AUDITOR - I certify the budget is in compliance with ALL the following:

Budgets submitted that DO NOT meet the following criteria are not legal documents and will be returned to the city for correction.

- 1) The prescribed Notice of Public Hearing Budget Estimate (Form 631.1) was lawfully published, or posted if applicable, and notarized, filed proof was evidenced.
- 2) Budget hearing notices were published or posted not less than 10 days, nor more than 20 days, prior to the budget hearing.
- 3) Adopted property taxes do not exceed published or posted amounts.
- 4) Adopted expenditures do not exceed published or posted amounts in each of the nine program areas, or in total.

(County Auditor)

Fund Balance Worksheet for City of Alta

(1)		General	Spec Rev	Debt Serv	Capt Proj	Permanent	Tot Govt	Proprietary	Grand Tot
		(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)
*Annual Report FY 2006									
Beginning Fund Balance July 1, 2005 (pg 5, line 134) *	1	122,328	489,061	-159,950	-128,648	336	323,127	111,378	434,505
Actual Revenues Except Beg Bal (pg 5, line 132) *	2	473,900	355,617			213	829,730	264,406	1,094,136
Actual Expenditures Except End Bal (pg 12, line 259) *	3	692,039	105,454				797,493	230,446	1,027,939
Ending Fund Balance June 30, 2006 (pg 12, line 261) *	4	-95,811	739,224	-159,950	-128,648	549	355,364	145,338	500,702
(2)		General	Spec Rev	Debt Serv	Capt Proj	Permanent	Tot Govt	Enterprise	Grand Total
** Re-Estimated FY 2007									
Beginning Fund Balance	5	-95,811	739,224	-159,950	-128,648	549	355,364	145,338	500,702
Re-Est Revenues	6	474,361	226,287	0	45,200	100	745,948	257,972	1,003,920
Re-Est Expenditures	7	500,228	316,739	0	0	400	817,367	256,910	1,074,277
Continuing Appropriation	8				0		0	0	0
Ending Fund Balance	9	-121,678	648,772	-159,950	-83,448	249	283,945	146,400	430,345
(3)									
** Budget FY 2008									
Beginning Fund Balance	10	-121,678	648,772	-159,950	-83,448	249	283,945	146,400	430,345
Revenues	11	396,552	74,000	122,629	202,606	150	795,937	257,885	1,053,822
Expenditures	12	497,243	310,390	16,772	45,200	200	869,805	250,811	1,120,616
Continuing Appropriation	13				0		0	0	0
Ending Fund Balance	14	-222,369	412,382	-54,093	73,958	199	210,077	153,474	363,551

* The figures in section (1) are taken from FORM F-66(IA-2) STATE OF IOWA FINANCIAL REPORT FOR FISCAL YEAR ENDED JUNE 30, 2006

** The remaining two sections are filled in by the software once ALL worksheets are completed.

EXPENDITURES SCHEDULE PAGE 1

Fiscal Year Ending 2008

Fiscal Years

		GENERAL	SPECIAL REVENUES	DEBT SERVICE	CAPITAL PROJECTS	PERMANENT	PROPRIETARY	BUDGET 2008	RE-ESTIMATED 2007	ACTUAL 2006	
		(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	
GOVERNMENT ACTIVITIES											
Public Safety											
Police Department/Crime Prevention	1	176,177	305					325	176,482	169,854	184,315
Jail	2							327	0	0	0
Emergency Management	3	750						328	750	750	560
Flood Control	4							329	0	0	0
Fire Department	5	59,808						330	59,808	57,608	48,196
Ambulance	6							331	0	0	0
Building Inspections	7							332	0	0	0
Miscellaneous Protective Services	8							333	0	0	0
Animal Control	9	420						349	420	420	304
Other Public Safety	10							334	0	0	0
TOTAL (lines 1 - 10)	11	237,155	305			0			237,460	228,632	233,375
Public Works											
Roads, Bridges, & Sidewalks	12		139,464					353	139,464	142,035	116,985
Parking - Meter and Off-Street	13							356	0	0	0
Street Lighting	14							324	0	0	0
Traffic Control and Safety	15		4,398					326	4,398	4,377	3,630
Snow Removal	16		14,555					354	14,555	14,271	13,063
Highway Engineering	17							355	0	0	0
Street Cleaning	18		9,474					359	9,474	9,472	6,237
Airport (if not Enterprise)	19							365	0	0	0
Garbage (if not Enterprise)	20		715					358	715	556	0
Other Public Works	21		6,339					350	6,339	6,339	4,518
TOTAL (lines 12 - 21)	22	0	174,945			0			174,945	177,050	144,433
Health and Social Services											
Welfare Assistance	23							337	0	0	0
City Hospital	24							338	0	0	0
Payments to Private Hospitals	25							339	0	0	0
Health Regulation and Inspection	26							340	0	0	0
Water, Air, and Mosquito Control	27							341	0	0	0
Community Mental Health	28							342	0	0	0
Other Health and Social Services	29							343	0	0	0
TOTAL (lines 23 - 29)	30	0	0			0			0	0	0

EXPENDITURES SCHEDULE PAGE 2

Fiscal Year Ending 2008

Fiscal Years

	GENERAL (A)	SPECIAL REVENUES (B)	DEBT SERVICE (C)	CAPITAL PROJECTS (D)	PERMANENT (E)	PROPRIETARY (F)	BUDGET 2008 (G)	RE-ESTIMATED 2007 (H)	ACTUAL 2006 (I)
Culture and Recreation									
Library Services 31	48,783				200		344 48,983	48,633	41,838
Museum, Band and Theater 32							345 0	0	0
Parks 33	35,949						346 35,949	35,116	63,004
Recreation 34	53,615						587 53,615	51,822	43,892
Cemetery 35	2,500						366 2,500	2,500	2,500
Community Center, Zoo, & Marina 36							347 0	0	51,102
Other Culture and Recreation 37							348 0	0	0
TOTAL (lines 31 - 37) 38	140,847	0			200		141,047	138,071	202,336
Community and Economic Development									
Community Beautification 39		31,140					367 31,140	29,354	30,487
Economic Development 40							368 0	0	0
Housing and Urban Renewal 41							369 0	0	0
Planning & Zoning 42							379 0	0	0
Other Com & Econ Development 43							370 0	0	0
TOTAL (lines 39 - 43) 44	0	31,140			0		31,140	29,354	30,487
General Government									
Mayor, Council, & City Manager 45	20,053						375 20,053	17,643	21,340
Clerk, Treasurer, & Finance Adm. 46	94,388						376 94,388	86,617	91,304
Elections 47	800						377 800	800	471
Legal Services & City Attorney 48	4,000						378 4,000	4,000	4,682
City Hall & General Buildings 49							380 0	0	0
Tort Liability 50							382 0	0	0
Other General Government 51							381 0	0	0
TOTAL (lines 45 - 51) 52	119,241	0			0		119,241	109,060	117,797
Debt Service 53		74,000	16,772				90,772	70,000	74,967
Capital Projects 54		30,000					30,000	30,000	0
TOTAL Government Activities Expenditures (lines 11+22+30+38+44+52+53+54) 55	497,243	310,390	16,772	0	200		824,605		
BUSINESS TYPE ACTIVITIES									
Proprietary: Enterprise & Budgeted ISF									
Water Utility 56							360 0	0	0
Sewer Utility 57						72,987	357 72,987	72,357	67,412
Electric Utility 58							361 0	0	0
Gas Utility 59							362 0	0	0
Airport 60							365 0	113,478	111,932
Landfill/Garbage 61						115,502	383 115,502	0	0
Transit 62							364 0	0	0
Cable TV, Internet & Telephone 63							443 0	0	0
Housing Authority 64							444 0	0	0
Storm Water Utility 65							445 0	0	0
Other Business Type (city hosp., ISF, parking, etc.) 66						62,322	446 62,322	61,075	0
Enterprise DEBT SERVICE 67							447 0	0	0
Enterprise CAPITAL PROJECTS 68							448 0	0	0
TOTAL Business Type Expenditures (lines 56 - 68) 69						250,811	250,811	246,910	179,344
TOTAL GOV & BUS TYPE EXP. (lines 55+69) 70	497,243	310,390	16,772	0	200	250,811	1,075,416	246,910	179,344
Transfers Out 71				45,200			45,200	45,200	45,200
Total Expenditures & Other Financing Uses (lines 71 +72) 72	497,243	310,390	16,772	45,200	200	250,811	1,120,616	1,074,277	1,027,939
Continuing Appropriation 73				0			0	0	0
Ending Fund Balance June 30 74	-222,369	412,382	-54,083	73,958	199	153,474	363,551	430,345	500,702

* A continuing appropriation is the unexpended budgeted amount from a prior year's capital project. The entry is made on the Con Approps page that must accompany the budget forms if used. SEE INSTRUCTIONS FOR USE.

REVENUES DETAIL
Fiscal Year Ending **2008**

Fiscal Years

	GENERAL (A)	SPECIAL REVENUES (B)	DEBT SERVICE (C)	CAPITAL PROJECTS (D)	PERMANENT (E)	PROPRIETARY (F)	BUDGET 2008 (G)	RE-ESTIMATED 2007 (H)	ACTUAL 2006 (I)
REVENUES & OTHER FINANCING SOURCES									
Taxes Levied on Property	1	237,419	0	16,772	0		254,191	236,529	238,056
Less: Uncollected Property Taxes - Levy Year	2						0	0	0
Net Current Property Taxes (line 1 minus line 2)	3	237,419	0	16,772	0		254,191	236,529	238,056
Delinquent Property Taxes	4						0	0	0
TIF Revenues	5		74,000				74,000	70,000	78,804
Other City Taxes:									
Utility Tax Replacement Excise Taxes	6	1,326	0	87	0		472	1,413	1,443
Parimutuel wager tax	7						473	0	0
Gaming wager tax	8						474	0	0
Mobile Home Taxes	9						393	0	0
Hotel/Motel Taxes	10						394	0	0
Other Local Option Taxes	11	135,000					395	135,000	135,000
Subtotal - Other City Taxes (lines 6 thru 11)	12	136,326	0	87	0		136,413	136,443	132,181
Licenses & Permits	13	8,807						8,807	7,269
Use of Money & Property	14	14,000			150	18,360		32,510	31,860
Intergovernmental:									
Federal Grants & Reimbursements	15						399	0	0
State Shared Revenues	16			157,406			400	157,406	156,387
Other State Grants & Reimbursements	17						401	0	0
Local Grants & Reimbursements	18		19,500				402	19,500	18,500
Subtotal - Intergovernmental (lines 15 thru 18)	19	0	0	19,500	157,406	0	0	176,906	174,887
Charges for Fees & Service:									
Water Utility	20						404	0	0
Sewer Utility	21					86,000	405	86,000	86,000
Electric Utility	22						406	0	0
Gas Utility	23						407	0	0
Parking	24						408	0	0
Airport	25						409	0	0
Landfill/Garbage	26					119,225	410	119,225	117,204
Hospital	27						411	0	0
Transit	28						412	0	0
Cable TV, Internet & Telephone	29						429	0	0
Housing Authority	30						430	0	0
Storm Water Utility	31						431	0	0
Other Fees & Charges for Service	32		19,800				413	19,800	13,600
Subtotal - Charges for Service (lines 20 thru 32)	33	0	0	19,800	0	205,225		225,025	216,804
Special Assessments	34							0	0
Miscellaneous	35		66,470			34,300		100,770	84,928
Other Financing Sources:									
Operating Transfers In	36			45,200				45,200	45,200
Proceeds of Debt	37							0	0
Proceeds of Capital Asset Sales	38							0	0
Subtotal-Other Financing Sources (lines 36 thru 38)	39	0	0	45,200	0	0		45,200	45,200
Total Revenues except for beginning fund balance (lines 3, 4, 5, 12, 13, 14, 19, 33, 34, 35, & 39)	40	396,552	74,000	122,629	202,606	150	257,885	1,053,822	1,003,920
Beginning Fund Balance July 1	41	-121,678	648,772	-159,950	-83,448	249	146,400	430,345	500,702
TOTAL REVENUES & BEGIN BALANCE (lines 40+41)	42	274,874	722,772	-37,321	119,158	399	404,285	1,484,167	1,504,622

YEAR ENDED JUNE 30, 2008

Fiscal Years

	GENERAL (A)		SPECIAL REVENUES (B)		DEBT SERVICE (C)		CAPITAL PROJECTS (D)		PERMANENT (E)		PROPRIETARY (F)		BUDGET 2008 (G)		RE-ESTIMATED 2007 (H)		ACTUAL 2006 (I)		
Revenues & Other Financing Sources																			
Taxes Levied on Property	77	237,419	106	0	134	16,772	161	0					234	254,191	264	236,529	294	238,056	
Less: Uncollected Property Taxes-Levy Year	78	0	107	0	135	0	162	0					235	0	265	0	295	0	
Net Current Property Taxes	79	237,419	108	0	136	16,772	163	0					236	254,191	266	236,529	296	238,056	
Delinquent Property Taxes	80	0	109	0	137	0	164	0					237	0	267	0	297	0	
TIF Revenues			110	74,000									238	74,000	268	70,000	298	78,804	
Other City Taxes	81	136,326	111	0	138	87	165	0					239	136,413	269	136,443	299	132,181	
Licenses & Permits	82	8,807	112	0							212	0	240	8,807	270	7,269	300	10,943	
Use of Money and Property	83	14,000	113	0	139	0	166	0	194	150	213	18,360	241	32,510	271	31,860	301	73,199	
Intergovernmental	84	0	114	0	140	19,500	167	157,406			214	0	242	176,906	272	174,887	302	167,121	
Charges for Fees & Service	85	0	115	0	141	19,800	168	0	195	0	214	205,225	243	225,025	273	216,804	303	233,844	
Special Assessments	86	0	116	0	142	0	169	0			215	0	244	0	274	0	304	0	
Miscellaneous	87	0	117	0	143	66,470	170	0	196	0	215	34,300	245	100,770	275	84,928	305	114,788	
Sub-Total Revenues	88	396,552	118	74,000	144	122,629	171	157,406	197	150	216	257,885	246	1,008,622	276	958,720	306	1,048,936	
Other Financing Sources:																			
Transfers In	89	0	119	0	145	0	172	45,200	198	0	217	0	247	45,200	277	45,200	307	45,200	
Proceeds of Debt	90	0	120	0	146	0	173	0			218	0	248	0	278	0	308	0	
Proceeds of Capital Asset Sales	91	0	121	0	147	0	174	0	199	0	219	0	249	0	279	0	309	0	
Total Revenues and Other Sources	92	396,552	120	74,000	148	122,629	175	202,606	200	150	220	257,885	250	1,053,822	280	1,003,920	310	1,094,136	
Expenditures & Other Financing Uses																			
Public Safety	600	237,155	609	305					623	0			335	237,460	632	228,632	642	233,375	
Public Works	601	0	610	174,945					624	0			336	174,945	633	177,050	643	144,433	
Health and Social Services	602	0	611	0					625	0			352	0	634	0	644	0	
Culture and Recreation	603	140,847	612	0					626	200			371	141,047	635	138,071	645	202,336	
Community and Economic Development	604	0	613	31,140					627	0			372	31,140	636	29,354	646	30,487	
General Government	605	119,241	614	0					628	0			373	119,241	637	109,060	647	117,797	
Debt Service	606	0	615	74,000	618	16,772			629	0			440	90,772	638	70,000	648	74,967	
Capital Projects	607	0	616	30,000			621	0	630	0			441	30,000	639	30,000	649	0	
Total Government Activities Expenditures	608	497,243	617	310,390	619	16,772	622	0	631	200			442	824,605	640	782,167	650	0	
Business Type Proprietary: Enterprise & ISF											250,811	374	250,811	641	246,910	651	179,344		
Total Gov & Bus Type Expenditures	97	497,243	125	310,390	153	16,772	180	0	205	200	225	250,811	255	1,075,416	285	1,029,077	315	179,344	
Transfers Out	101	0	129	0	156	0	184	45,200	207	0	229	0	259	45,200	289	45,200	319	45,200	
Total ALL Expenditures/Transfers Out	102	497,243	130	310,390	157	16,772	185	45,200	208	200	230	250,811	260	1,120,616	290	292,110	320	224,544	
Excess Revenues & Other Sources Over (Under) Expenditures/Transfers Out	103	-100,691	131	-236,390	158	105,857	186	157,406	209	-50	231	7,074	261	-66,794	291	711,810	321	869,592	
Continuing Appropriation							652	0			653	0	654	0	655	0			
Beginning Fund Balance July 1	104	-121,678	132	648,772	159	-159,950	187	-83,448	210	249	232	146,400	262	430,345	292	500,702	322	434,505	
Ending Fund Balance June 30	105	-222,369	133	412,382	160	-54,093	188	73,958	211	199	233	153,474	263	363,551	293	1,212,512	323	1,304,097	

**LONG TERM DEBT SCHEDULE
GENERAL OBLIGATION BONDS, TIF BONDS, REVENUE BONDS, LOANS, LEASE-PURCHASE PAYMENTS**

City Name: Alta

Fiscal Year
2008

	Project Name (A)	Amount of Issue (B)	Date certified To County Auditor (C)	Principal Due FY 2008 (D)	Interest Due FY 2008 +(E)	Bond Registration Due FY 2008 +(F)	Total Obligation Due FY 2008 =(G)	Amount Paid by Other Funds & Debt Service Fund Balance -(H)	Amount Paid by Current Year Utility Replacment and Debt Service Taxes =(I)
(1)	Gull Wing TIF	19,000	November 97	1,660	1,167		2,827	2,827	0
(2)	West Links TIF	38,000	November 97	3,421	2,829		6,250	6,250	0
(3)	Melanders TIF	26,000	November 97	1,770	1,688		3,458	3,458	0
(4)	Lantis TIF	280,000	November 00	50,000	65,000		115,000	115,000	0
(5)	N.E. 1st Street Paving	340,000	March 07	30,000	16,859		46,859	30,000	16,859
(6)							0		0
(7)							0		0
(8)							0		0
(9)							0		0
(10)							0		0
(11)							0		0
(12)							0		0
(13)							0		0
(14)							0		0
(15)							0		0
(16)							0		0
(17)							0		0
(18)							0		0
(19)							0		0
(20)							0		0
(21)							0		0
(22)							0		0
(23)							0		0
(24)							0		0
(25)							0		0
(26)							0		0
(27)							0		0
(28)							0		0
(29)							0		0
(30)							0		0
	TOTALS			86,851	87,543	0	174,394	157,535	16,859

LONG TERM DEBT SCHEDULE
GENERAL OBLIGATION BONDS, TIF BONDS, REVENUE BONDS, LOANS, LEASE-PURCHASE PAYMENTS
PAGE 2

Fiscal Year
2008

City Name: Alta

USE THIS PAGE ONLY AFTER FILLING LINES 1 THRU 30 ABOVE.

	Project Name (A)	Amount of Issue (B)	Date certified To County Auditor (C)	Principal Due FY 2008 (D)	Interest Due FY 2008 +(E)	Bond Registration Due FY 2008 +(F)	Total Obligation Due FY 2008 =(G)	Amount Paid by Other Funds & Debt Service Fund Balance -(H)	Amount Paid by Current Year Utility Replacement and Debt Service Taxes =(I)
(31)							0		0
(32)							0		0
(33)							0		0
(34)							0		0
(35)							0		0
(36)							0		0
(37)							0		0
(38)							0		0
(39)							0		0
(40)							0		0
(41)							0		0
(42)							0		0
(43)							0		0
(44)							0		0
(45)							0		0
(46)							0		0
(47)							0		0
(48)							0		0
(49)							0		0
(50)							0		0
(51)							0		0
(52)							0		0
(53)							0		0
(54)							0		0
(55)							0		0
(56)							0		0
(57)							0		0
(58)							0		0
(59)							0		0
(60)							0		0
				0	0	0	0	0	16,859

NOTICE OF PUBLIC HEARING BUDGET ESTIMATE

City of Alta, Iowa

The City Council will conduct a public hearing on the proposed Budget at Council Chambers

on 03/05/07 at 6:00 p.m.
(Date) xx/xx/xx (hour)

The Budget Estimate Summary of proposed receipts and expenditures is shown below.
Copies of the the detailed proposed Budget may be obtained or viewed at the offices of the Mayor,
City Clerk, and at the Library.

The estimated Total tax levy rate per \$1000 valuation on regular property \$ 8.20114

The estimated tax levy rate per \$1000 valuation on Agricultural land is \$ 3.00375

At the public hearing, any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget.

(712) 200-2015
phone number

Thomas M. Huseman
City Clerk/Finance Officer's NAME

		Budget FY 2008	Re-estimated FY 2007	Actual FY 2006
		(a)	(b)	(c)
Revenues & Other Financing Sources				
Taxes Levied on Property	1	254,191	236,529	238,056
Less: Uncollected Property Taxes-Levy Year	2	0	0	0
Net Current Property Taxes	3	254,191	236,529	238,056
Delinquent Property Taxes	4	0	0	0
TIF Revenues	5	74,000	70,000	78,804
Other City Taxes	6	136,413	136,443	132,181
Licenses & Permits	7	8,807	7,269	10,943
Use of Money and Property	8	32,510	31,860	73,199
Intergovernmental	9	176,906	174,887	167,121
Charges for Fees & Service	10	225,025	216,804	233,844
Special Assessments	11	0	0	0
Miscellaneous	12	100,770	84,928	114,788
Other Financing Sources	13	45,200	45,200	45,200
Total Revenues and Other Sources	14	1,053,822	1,003,920	1,094,136
Expenditures & Other Financing Uses				
Public Safety	15	237,460	228,632	233,375
Public Works	16	174,945	177,050	144,433
Health and Social Services	17	0	0	0
Culture and Recreation	18	141,047	138,071	202,336
Community and Economic Development	19	31,140	29,354	30,487
General Government	20	119,241	109,060	117,797
Debt Service	21	90,772	70,000	74,967
Capital Projects	22	30,000	30,000	0
Total Government Activities Expenditures	23	824,605	782,167	0
Business Type / Enterprises	24	250,811	246,910	179,344
Total ALL Expenditures	25	1,075,416	1,029,077	179,344
Transfers Out	26	45,200	45,200	45,200
Total ALL Expenditures/Transfers Out	27	1,120,616	292,110	224,544
Excess Revenues & Other Sources Over (Under) Expenditures/Transfers Out	28	-66,794	711,810	869,592
Continuing Appropriation	29	0	0	0
Beginning Fund Balance July 1	30	430,345	500,702	434,505
Ending Fund Balance June 30	31	363,551	1,212,512	1,304,097