

# 23-201

## Adoption of Budget and Certification of City Taxes

FISCAL YEAR BEGINNING JULY 1, 2010 - ENDING JUNE 30, 2011

The City of: Andover County Name: CLINTON Date Budget Adopted: 03/01/10  
(Date) xxx/xxxx

At a meeting of the City Council, held after the public hearing as required by law, as specified above, the proposed budget was adopted as summarized and attached hereto, and tax levies, as itemized below, were approved for all taxable property of this City. There is attached a Long Term Debt Schedule Form 703 for the debt service needs, if any.

County Auditor Date Stamp		Telephone Number		Signature			
		<b>January 1, 2009 Property Valuations</b>				Last Official Census	
		With Gas & Electric		Without Gas & Electric			
		Regular	2a	1,841,617	2b		1,810,609
		<b>DEBT SERVICE</b>	3a	1,841,617	3b		1,810,609
	Ag Land	4a	80,052				

Code		Dollar	(A)		(B)	(C)	
Sec.	Limit	Purpose	Request with	Utility Replacement	Property Taxes	Levied	Rate
384.1	8.10000	Regular General Levy	5	14,908	14,657	43	8.09506
<b>(384) Non-Voted Other Permissible Levies</b>							
12(8)	0.67500	Contract for use of Bridge	6		0	44	0.00000
12(10)	0.95000	Opr & Maint publicly owned Transit	7		0	45	0.00000
12(11)	Amt Nec	Rent, Ins. Maint of Civic Center	8		0	46	0.00000
12(12)	0.13500	Opr & Maint of City owned Civic Center	9		0	47	0.00000
12(13)	0.06750	Planning a Sanitary Disposal Project	10		0	48	0.00000
12(14)	0.27000	Aviation Authority (under sec.330A.15)	11		0	49	0.00000
12(15)	Amt Nec	Joint city-county building lease	12		0	50	0.00000
12(16)	0.06750	Levee Impr. fund in special charter city	13		0	51	0.00000
12(18)	Amt Nec	Liability, property & self insurance costs	14		0	52	0.00000
12(22)	Amt Nec	Support of a Local Emerg.Mgmt.Comm.	462		0	465	0.00000
<b>(384) Voted Other Permissible Levies</b>							
12(1)	0.13500	Instrumental/Vocal Music Groups	15		0	53	0.00000
12(2)	0.81000	Memorial Building	16		0	54	0.00000
12(3)	0.13500	Symphony Orchestra	17		0	55	0.00000
12(4)	0.27000	Cultural & Scientific Facilities	18		0	56	0.00000
12(5)	As Voted	County Bridge	19		0	57	0.00000
12(6)	1.35000	Missi or Missouri River Bridge Const.	20		0	58	0.00000
12(9)	0.03375	Aid to a Transit Company	21		0	59	0.00000
12(17)	0.20500	Maintain Institution received by gift/devise	22		0	60	0.00000
12(19)	1.00000	City Emergency Medical District	463		0	466	0.00000
12(21)	0.27000	Support Public Library	23		0	61	0.00000
28E.22	1.50000	Unified Law Enforcement	24		0	62	0.00000
<b>Total General Fund Regular Levies (5 thru 24)</b>			25	<b>14,908</b>	<b>14,657</b>		
384.1	3.00375	Ag Land	26	240	240	63	3.00375
<b>Total General Fund Tax Levies (25 + 26)</b>			27	<b>15,148</b>	<b>14,897</b>		<b>Do Not Add</b>
<b>Special Revenue Levies</b>							
384.8	0.27000	Emergency (if general fund at levy limit)	28		0	64	0.00000
384.6	Amt Nec	Police & Fire Retirement	29		0		0.00000
	Amt Nec	FICA & IPERS (if general fund at levy limit)	30		0		0.00000
	Amt Nec	Other Employee Benefits	31		0		0.00000
<b>Total Employee Benefit Levies (29,30,31)</b>			32	<b>0</b>	<b>0</b>	65	<b>0.00000</b>
<b>Sub Total Special Revenue Levies (28+32)</b>			33	<b>0</b>	<b>0</b>		
<b>Valuation</b>							
386	As Req	With Gas & Elec	Without Gas & Elec				
	SSMID 1 (A)	(B)		34	0	66	0.00000
	SSMID 2 (A)	(B)		35	0	67	0.00000
	SSMID 3 (A)	(B)		36	0	68	0.00000
	SSMID 4 (A)	(B)		35a	0	69	0.00000
	SSMID 5 (A)	(B)		36a	0	565	0.00000
	SSMID 6 (A)	(B)		37	0	566	0.00000
<b>Total SSMID (34 thru 37)</b>			38	<b>0</b>	<b>0</b>		<b>Do Not Add</b>
<b>Total Special Revenue Levies (33+38)</b>			39	<b>0</b>	<b>0</b>		
384.4	Amt Nec	<b>Debt Service Levy 76.10(6)</b>	40	<b>0</b>	<b>0</b>	70	<b>0.00000</b>
384.7	0.67500	<b>Capital Projects (Capital Improv. Reserve)</b>	41		<b>0</b>	71	<b>0.00000</b>
<b>Total Property Taxes (27+39+40+41)</b>			42	<b>15,148</b>	<b>14,897</b>	72	<b>8.09506</b>

**COUNTY AUDITOR - I certify the budget is in compliance with ALL the following:**

Budgets submitted that DO NOT meet the following criteria are not legal documents and will be returned to the city for correction.

- 1) The prescribed Notice of Public Hearing Budget Estimate (Form 631.1) was lawfully published, or posted if applicable, and notarized, filed proof was evidenced.
- 2) Budget hearing notices were published or posted not less than 10 days, nor more than 20 days, prior to the budget hearing.
- 3) Adopted property taxes do not exceed published or posted amounts.
- 4) Adopted expenditures do not exceed published or posted amounts in each of the nine program areas, or in total.
- 5) The budget file uploaded to the SUBMIT Area matched the paper copy certified by the city to this office.

(County Auditor)

Fund Balance Worksheet for City of

**Andover**

		General (A)	Special Rev (B)	TIF Special Rev (C)	Debt Serv (D)	Capt Proj (E)	Permanent (G)	Total Government (H)	Proprietary (I)	Grand Total (J)	
<b>(1)</b>											
<b>*Annual Report FY 2009</b>											
Beginning Fund Balance July 1, 2006 (pg 5, line 134) *	1	48,301	48,508					96,809	111,537	208,346	
Actual Revenues Except Beg Bal (pg 5, line 132) *	2	30,058	4,904			44,665		79,627	21,165	100,792	
Actual Expenditures Except End Bal (pg 12, line 259) *	3	26,999				44,665		71,664	16,224	87,888	
Ending Fund Balance June 30, 2007 (pg 12, line 261) *	4	51,360	53,412	0	0	0	0	104,772	116,478	221,250	
<b>(2)</b>											
<b>** Re-Estimated FY 2010</b>											
Beginning Fund Balance	5	51,360	53,412	0	0	0	0	104,772	116,478	221,250	
Re-Est Revenues	6	25,700	3,000	0	0	5,000	0	33,700	43,700	77,400	
Re-Est Expenditures	7	31,237	0	0	0	5,000	0	36,237	37,241	73,478	
Continuing Appropriation	8					0		0	0	0	
Ending Fund Balance	9	45,823	56,412	0	0	0	0	102,235	122,937	225,172	
<b>(3)</b>											
<b>** Budget FY 2011</b>											
Beginning Fund Balance	10	45,823	56,412	0	0	0	0	102,235	122,937	225,172	
Revenues	11	28,148	3,000	0	0	0	0	31,148	44,150	75,298	
Expenditures	12	33,419	0	0	0	0	0	33,419	39,325	72,744	
Continuing Appropriation	13					0		0	0	0	
Ending Fund Balance	14	40,552	59,412	0	0	0	0	99,964	127,762	227,726	

\* The figures in section (1) are taken from FORM F-66(IA-2) STATE OF IOWA FINANCIAL REPORT FOR FISCAL YEAR ENDED JUNE 30, 2009

\*\* The remaining two sections are filled in by the software once ALL worksheets are completed.

**CITY OF \_\_\_\_\_ Andover**

The Total Outstanding TIF Indebtedness is not used to determine the constitutional debt limit. Indebtedness as defined in Iowa Code Section 384.16, subsection 1, includes any TIF-financed agreement including all remaining payments for any annual appropriation agreements. Include the TOTAL amount for all remaining years of the agreement. Use best estimates for any agreement where the actual amount for future years is not known.

Include the total amount of outstanding loans, advances, indebtedness, or bonds outstanding, including interest, at the close of the most recently ended fiscal year through the remaining term of the indebtedness, which will be paid from TIF revenues.

<b>TOTAL OUTSTANDING TIF INDEBTEDNESS INCLUDING INTEREST OWED</b>	<b>ACTUAL 2009</b>
OUTSTANDING PRINCIPAL as of June 30th on All Bonds Paid with TIF Revenues including interest to term	
TIF Non-Bond Loans & Debt - Owed to Other Entities	
Self-Financed or Internal Loan TIF Debt	
Tax Rebatelements & Other Agreements Paid with TIF Revenues	
<b>TOTAL OUTSTANDING TIF INDEBTEDNESS</b>	<b>0</b>

TIF Revenues are those moneys paid into the Special Fund created in section 403.19.  
 DO NOT include bond payments made with a Debt Service levy on property  
 Include ONLY debt that is to be repaid from future Tax Increment Financing revenues.  
 All debt and interest should only be listed once.  
 Include principal and interest to term in all amounts.

<b>REBATES OR PAYMENTS TO ENTITIES FROM TAXES FUNDED BY TIF</b>		<b>BUDGET 2011</b>	<b>RE-ESTIMATED 2010</b>	<b>ACTUAL 2009</b>
<b>ENTITY NAME</b> Rebates do not include lending institutions such as Banker Trust, etc. those are Debt Service payments				
1				
2				
3				
4				
5				
6				
7				
8				
9				
10				
11				
12				
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21				
22				

EXPENDITURES SCHEDULE PAGE 1

Fiscal Year Ending 2011

Fiscal Years

GOVERNMENT ACTIVITIES (A)	(B)	GENERAL (C)	SPECIAL REVENUES (D)	TIF SPECIAL REVENUES (E)	DEBT SERVICE (F)	CAPITAL PROJECTS (G)	PERMANENT (H)	PROPRIETARY (I)	BUDGET 2011 (J)	RE-ESTIMATED 2010 (K)	ACTUAL 2009 (L)
<b>PUBLIC SAFETY</b>											
Police Department/Crime Prevention	1	5,000							5,000	4,710	4,686
Jail	2								0	0	0
Emergency Management	3								0	0	0
Flood Control	4								0	0	0
Fire Department	5	746							746	733	725
Ambulance	6	373							373	367	362
Building Inspections	7								0	0	0
Miscellaneous Protective Services	8	1,300							1,300	1,300	0
Animal Control	9								0	0	0
Other Public Safety	10	500							500	0	0
TOTAL (lines 1 - 10)	11	7,919	0	0			0		7,919	7,110	5,773
<b>PUBLIC WORKS</b>											
Roads, Bridges, & Sidewalks	12	3,000							3,000	1,000	3,060
Parking - Meter and Off-Street	13								0	0	0
Street Lighting	14	2,700							2,700	2,600	2,279
Traffic Control and Safety	15								0	0	0
Snow Removal	16	2,500							2,500	2,500	1,612
Highway Engineering	17								0	0	0
Street Cleaning	18								0	0	0
Airport	19								0	0	0
Garbage	20	870							870	870	870
Other Public Works	21	3,000							3,000	3,000	2,871
TOTAL (lines 12 - 21)	22	12,070	0	0			0		12,070	9,970	10,692
<b>HEALTH &amp; SOCIAL SERVICES</b>											
Welfare Assistance	23								0	0	0
City Hospital	24								0	0	0
Payments to Private Hospitals	25								0	0	0
Health Regulation and Inspection	26								0	0	0
Water, Air, and Mosquito Control	27								0	0	0
Community Mental Health	28								0	0	0
Other Health and Social Services	29								0	0	0
TOTAL (lines 23 - 29)	30	0	0	0			0		0	0	0
<b>CULTURE &amp; RECREATION</b>											
Library Services	31	730							730	730	731
Museum, Band and Theater	32								0	0	0
Parks	33	2,000							2,000	1,950	1,907
Recreation	34	100							100	100	29
Cemetery	35								0	0	0
Community Center, Zoo, & Marina	36								0	0	0
Other Culture and Recreation	37								0	0	0
TOTAL (lines 31 - 37)	38	2,830	0	0			0		2,830	2,780	2,667

EXPENDITURES SCHEDULE PAGE 2  
Fiscal Year Ending 2011

Fiscal Years

(A)	(B)	GENERAL (C)	SPECIAL REVENUES (D)	TIF SPECIAL REVENUES (E)	DEBT SERVICE (F)	CAPITAL PROJECTS (G)	PERMANENT (H)	PROPRIETARY (I)	BUDGET 2011 (J)	RE-ESTIMATED 2010 (K)	ACTUAL 2009 (L)
<b>COMMUNITY &amp; ECONOMIC DEVELOPMENT</b>											
Community Beautification	39								0	0	0
Economic Development	40								0	0	0
Housing and Urban Renewal	41								0	0	0
Planning & Zoning	42								0	0	0
Other Com & Econ Development	43								0	0	0
REBATES & PYMTS from TIF DEBT page	44			0					0	0	0
TOTAL (lines 39 - 44)	45	0	0	0				0	0	0	0
<b>GENERAL GOVERNMENT</b>											
Mayor, Council, & City Manager	46	2,500							2,500	2,300	1,729
Clerk, Treasurer, & Finance Adm.	47	3,600							3,600	2,900	1,854
Elections	48								0	1,977	0
Legal Services & City Attorney	49								0	0	0
City Hall & General Buildings	50								0	0	0
Tort Liability	51								0	0	0
Other General Government	52	4,500							4,500	4,200	4,284
TOTAL (lines 46 - 52)	53	10,600	0	0				0	10,600	11,377	7,867
<b>DEBT SERVICE</b>	54								0	0	0
Gov Capital Projects	55								0	5,000	44,665
TIF Capital Projects	56								0	0	0
<b>TOTAL CAPITAL PROJECTS</b>	57	0	0	0		0	0		0	5,000	44,665
<b>TOTAL Government Activities Expenditures</b> (lines 11+22+30+38+45+53+54+57)	58	33,419	0	0	0	0	0		33,419	36,237	71,664
<b>BUSINESS TYPE ACTIVITIES</b>											
<b>Proprietary: Enterprise &amp; Budgeted ISF</b>											
Water Utility	59							33,000	33,000	31,000	9,989
Sewer Utility	60							1,225	1,225	1,225	1,219
Electric Utility	61							0	0	0	0
Gas Utility	62							0	0	0	0
Airport	63							0	0	0	0
Landfill/Garbage	64							5,100	5,100	5,016	5,016
Transit	65							0	0	0	0
Cable TV, Internet & Telephone	66							0	0	0	0
Housing Authority	67							0	0	0	0
Storm Water Utility	68							0	0	0	0
Other Business Type (city hosp., ISF, parking, etc.)	69							0	0	0	0
Enterprise DEBT SERVICE	70							0	0	0	0
Enterprise CAPITAL PROJECTS	71							0	0	0	0
Enterprise TIF CAPITAL PROJECTS	72							0	0	0	0
<b>TOTAL Business Type Expenditures (lines 59 - 73)</b>	73							39,325	39,325	37,241	16,224
<b>TOTAL ALL EXPENDITURES (lines 58+74)</b>	74	33,419	0	0	0	0	0	39,325	72,744	73,478	87,888
Regular Transfers Out	75								0	0	0
Internal TIF Loan / Repayment Transfers Out	76								0	0	0
<b>Total ALL Transfers Out</b>	77	0	0	0	0	0	0	0	0	0	0
<b>Total Expenditures &amp; Fund Transfers Out (lines 75+78)</b>	78	33,419	0	0	0	0	0	39,325	72,744	73,478	87,888
Continuing Appropriation	79							0	0	0	0
<b>Ending Fund Balance June 30</b>	80	40,552	59,412	0	0	0	0	127,762	227,726	225,172	221,250

\* A continuing appropriation is the unexpended budgeted amount from a prior year's capital project. The entry is made on the Con Approps page that must accompany the budget forms if used. SEE INSTRUCTIONS FOR USE.

REVENUES DETAIL  
Fiscal Year Ending 2011

Fiscal Years

(A)	(B)	GENERAL (C)	SPECIAL REVENUES (D)	TIF SPECIAL REVENUES (E)	DEBT SERVICE (F)	CAPITAL PROJECTS (G)	PERMANENT (H)	PROPRIETARY (I)	BUDGET 2011 (J)	RE-ESTIMATED 2010 (K)	ACTUAL 2009 (L)
<b>REVENUES &amp; OTHER FINANCING SOURCES</b>											
Taxes Levied on Property	1	14,897	0		0	0			14,897	12,550	13,250
Less: Uncollected Property Taxes - Levy Year	2								0	0	0
Net Current Property Taxes (line 1 minus line 2)	3	14,897	0		0	0			14,897	12,550	13,250
Delinquent Property Taxes	4								0	0	0
TIF Revenues	5								0	0	0
Other City Taxes:											
Utility Tax Replacement Excise Taxes	6	251	0		0	0			251	250	248
Utility franchise tax	7								0	0	0
Parimutuel wager tax	8								0	0	0
Gaming wager tax	9								0	0	0
Mobile Home Taxes	10								0	0	0
Hotel/Motel Taxes	11								0	0	0
Other Local Option Taxes *	12	9,000							9,000	8,900	9,283
Subtotal - Other City Taxes (lines 6 thru 12)	13	9,251	0		0	0			9,251	9,150	9,531
Licenses & Permits	14								0	0	0
Use of Money & Property	15	4,000							4,000	4,000	4,881
Intergovernmental:											
Federal Grants & Reimbursements	16								0	0	0
Road Use Taxes	17		3,000						3,000	3,000	3,864
Other State Grants & Reimbursements	18								0	0	2,000
Local Grants & Reimbursements	19								0	0	44,665
Subtotal - Intergovernmental (lines 16 thru 19)	20	0	3,000	0	0	0		0	3,000	3,000	50,529
Charges for Fees & Service:											
Water Utility	21							32,500	32,500	32,600	8,384
Sewer Utility	22							5,900	5,900	5,500	5,354
Electric Utility	23							0	0	0	0
Gas Utility	24							0	0	0	0
Parking	25							0	0	0	0
Airport	26							0	0	0	0
Landfill/Garbage	27							5,750	5,750	5,600	5,087
Hospital	28							0	0	0	0
Transit	29							0	0	0	0
Cable TV, Internet & Telephone	30							0	0	0	0
Housing Authority	31							0	0	0	0
Storm Water Utility	32							0	0	0	0
Other Fees & Charges for Service	33							0	0	0	0
Subtotal - Charges for Service (lines 21 thru 33)	34	0	0		0	0		44,150	44,150	43,700	18,825
Special Assessments	35								0	0	0
Miscellaneous	36								0	0	3,776
Other Financing Sources:											
Regular Operating Transfers In	37								0	0	0
Internal TIF Loan Transfers In	38								0	0	0
Subtotal ALL Operating Transfers In	39	0	0	0	0	0		0	0	0	0
Proceeds of Debt (Excluding TIF Internal Borrowing)	40								0	0	0
Proceeds of Capital Asset Sales	41								0	5,000	0
Subtotal-Other Financing Sources (lines 38 thru 40)	42	0	0	0	0	0		0	0	5,000	0
<b>Total Revenues except for beginning fund balance (lines 3, 4, 5, 13, 14, 15, 20, 34, 35, 36, &amp; 41)</b>	43	28,148	3,000	0	0	0	0	44,150	75,298	77,400	100,792
Beginning Fund Balance July 1	44	45,823	56,412	0	0	0	0	122,937	225,172	221,250	208,346
<b>TOTAL REVENUES &amp; BEGIN BALANCE (lines 42+43)</b>	45	73,971	59,412	0	0	0	0	167,087	300,470	298,650	309,138

**CITY OF Andover**  
**ADOPTED BUDGET SUMMARY**  
**YEAR ENDED JUNE 30, 2011**

**Fiscal Years**

(A)	(B)	GENERAL (C)	SPECIAL REVENUES (D)	TIF SPECIAL REVENUES (E)	DEBT SERVICE (F)	CAPITAL PROJECTS (G)	PERMANENT (H)	PROPRIETARY (I)	BUDGET 2011 (J)	RE-ESTIMATED 2010 (K)	ACTUAL 2009 (L)
<b>Revenues &amp; Other Financing Sources</b>											
Taxes Levied on Property	1	14,897	0		0	0			14,897	12,550	13,250
Less: Uncollected Property Taxes-Levy Year	2	0	0		0	0			0	0	0
Net Current Property Taxes	3	14,897	0		0	0			14,897	12,550	13,250
Delinquent Property Taxes	4	0	0		0	0			0	0	0
TIF Revenues	5			0					0	0	0
Other City Taxes	6	9,251	0		0	0			9,251	9,150	9,531
Licenses & Permits	7	0	0					0	0	0	0
Use of Money and Property	8	4,000	0	0	0	0	0	0	4,000	4,000	4,881
Intergovernmental	9	0	3,000	0	0	0		0	3,000	3,000	50,529
Charges for Fees & Service	10	0	0		0	0	0	44,150	44,150	43,700	18,825
Special Assessments	11	0	0		0	0		0	0	0	0
Miscellaneous	12	0	0		0	0		0	0	0	3,776
Sub-Total Revenues	13	28,148	3,000	0	0	0	0	44,150	75,298	72,400	100,792
<b>Other Financing Sources:</b>											
Total Transfers In	14	0	0	0	0	0		0	0	0	0
Proceeds of Debt	15	0	0	0	0	0		0	0	0	0
Proceeds of Capital Asset Sales	16	0	0	0	0	0		0	0	5,000	0
Total Revenues and Other Sources	17	28,148	3,000	0	0	0	0	44,150	75,298	77,400	100,792
<b>Expenditures &amp; Other Financing Uses</b>											
Public Safety	18	7,919	0	0			0		7,919	7,110	5,773
Public Works	19	12,070	0	0			0		12,070	9,970	10,692
Health and Social Services	20	0	0	0			0		0	0	0
Culture and Recreation	21	2,830	0	0			0		2,830	2,780	2,667
Community and Economic Development	22	0	0	0			0		0	0	0
General Government	23	10,600	0	0			0		10,600	11,377	7,867
Debt Service	24	0	0	0	0		0		0	0	0
Capital Projects	25	0	0	0		0	0		0	5,000	44,665
Total Government Activities Expenditures	26	33,419	0	0	0	0	0		33,419	36,237	71,664
Business Type Proprietary: Enterprise & ISF	27							39,325	39,325	37,241	16,224
Total Gov & Bus Type Expenditures	28	33,419	0	0	0	0	0	39,325	72,744	73,478	87,888
Total Transfers Out	29	0	0	0	0	0	0	0	0	0	0
Total ALL Expenditures/Fund Transfers Out	30	33,419	0	0	0	0	0	39,325	72,744	73,478	87,888
Excess Revenues & Other Sources Over (Under) Expenditures/Transfers Out	31 32	-5,271	3,000	0	0	0	0	4,825	2,554	3,922	12,904
Continuing Appropriation	33					0		0	0	0	
Beginning Fund Balance July 1	34	45,823	56,412	0	0	0	0	122,937	225,172	221,250	208,346
Ending Fund Balance June 30	35	40,552	59,412	0	0	0	0	127,762	227,726	225,172	221,250

**LONG TERM DEBT SCHEDULE  
GENERAL OBLIGATION BONDS, TIF BONDS, REVENUE BONDS, LOANS, LEASE-PURCHASE PAYMENTS**

City Name: Andover

Fiscal Year  
2011

	Project Name (A)	Amount of Issue (B)	Date certified To County Auditor (C)	Principal Due FY 2011 (D)	Interest Due FY 2011 + (E)	Bond Reg & Other Fees Due FY 2011 + (F)	Total Obligation Due FY 2011 = (G)	Amount Paid by Other Sources or Debt Service Fund Balance - (H)	Amount Paid by Current Year Utility Replacement and Debt Service Taxes = (I)
(1)							0		0
(2)							0		0
(3)							0		0
(4)							0		0
(5)							0		0
(6)							0		0
(7)							0		0
(8)							0		0
(9)							0		0
(10)							0		0
(11)							0		0
(12)							0		0
(13)							0		0
(14)							0		0
(15)							0		0
(16)							0		0
(17)							0		0
(18)							0		0
(19)							0		0
(20)							0		0
(21)							0		0
(22)							0		0
(23)							0		0
(24)							0		0
(25)							0		0
(26)							0		0
(27)							0		0
(28)							0		0
(29)							0		0
(30)							0		0
	<b>TOTALS</b>			0	0	0	0	0	0



## NOTICE OF PUBLIC HEARING BUDGET ESTIMATE

FISCAL YEAR BEGINNING JULY 1, 2010 - ENDING JUNE 30, 2011

**DATE POSTED**

02-16-10

City of                     **Andover**                    , Iowa

The City Council will conduct a public hearing on the proposed Budget at                     Andover Fire Station                    

on           03-01-10           at           7:00            
(Date) xx/xx/xx (hour)

The Budget Estimate Summary of proposed receipts and expenditures is shown below.  
Copies of the the detailed proposed Budget may be obtained or viewed at the offices of the Mayor,  
City Clerk, and at the Library.

The estimated Total tax levy rate per \$1000 valuation on regular property . . . . . \$           8.09506          

The estimated tax levy rate per \$1000 valuation on Agricultural land is . . . . . \$           3.00375          

At the public hearing, any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget.

563-593-3245  
phone number

Paula Meyermann  
City Clerk/Finance Officer's NAME

		Budget FY 2011	Re-estimated FY 2010	Actual FY 2009
		(a)	(b)	(c)
<b>Revenues &amp; Other Financing Sources</b>				
Taxes Levied on Property	1	14,897	12,550	13,250
Less: Uncollected Property Taxes-Levy Year	2	0	0	0
<b>Net Current Property Taxes</b>	<b>3</b>	<b>14,897</b>	<b>12,550</b>	<b>13,250</b>
Delinquent Property Taxes	4	0	0	0
TIF Revenues	5	0	0	0
Other City Taxes	6	9,251	9,150	9,531
Licenses & Permits	7	0	0	0
Use of Money and Property	8	4,000	4,000	4,881
Intergovernmental	9	3,000	3,000	50,529
Charges for Fees & Service	10	44,150	43,700	18,825
Special Assessments	11	0	0	0
Miscellaneous	12	0	0	3,776
Other Financing Sources	13	0	5,000	0
<b>Total Revenues and Other Sources</b>	<b>14</b>	<b>75,298</b>	<b>77,400</b>	<b>100,792</b>
<b>Expenditures &amp; Other Financing Uses</b>				
Public Safety	15	7,919	7,110	5,773
Public Works	16	12,070	9,970	10,692
Health and Social Services	17	0	0	0
Culture and Recreation	18	2,830	2,780	2,667
Community and Economic Development	19	0	0	0
General Government	20	10,600	11,377	7,867
Debt Service	21	0	0	0
Capital Projects	22	0	5,000	44,665
<b>Total Government Activities Expenditures</b>	<b>23</b>	<b>33,419</b>	<b>36,237</b>	<b>71,664</b>
Business Type / Enterprises	24	39,325	37,241	16,224
<b>Total ALL Expenditures</b>	<b>25</b>	<b>72,744</b>	<b>73,478</b>	<b>87,888</b>
Transfers Out	26	0	0	0
<b>Total ALL Expenditures/Transfers Out</b>	<b>27</b>	<b>72,744</b>	<b>73,478</b>	<b>87,888</b>
<b>Excess Revenues &amp; Other Sources Over (Under) Expenditures/Transfers Out</b>	<b>28</b>	<b>2,554</b>	<b>3,922</b>	<b>12,904</b>
<b>Continuing Appropriation</b>	<b>29</b>	<b>0</b>	<b>0</b>	<b>0</b>
Beginning Fund Balance July 1	30	225,172	221,250	208,346
<b>Ending Fund Balance June 30</b>	<b>31</b>	<b>227,726</b>	<b>225,172</b>	<b>221,250</b>