

15-127

Adoption of Budget and Certification of City Taxes

FISCAL YEAR BEGINNING JULY 1, 2006 - ENDING JUNE 30, 2007

The City of: Anita County Name: CASS Date Budget Adopted: 03/08/06
(Date) xx/xx/xx

At a meeting of the City Council, held after the public hearing as required by law, as specified above, the proposed budget was adopted as summarized and attached hereto, and tax levies, as itemized below, were approved for all taxable property of this City. There is attached a Long Term Debt Schedule Form 703 for the debt service needs, if any.

	Telephone Number	Signature	
County Auditor Date Stamp	January 1, 2005 Property Valuations		
	With Gas & Electric	Without Gas & Electric	Last Official Census
Regular	2a <u>14,711,717</u>	2b <u>14,473,518</u>	<u>1,049</u>
DEBT SERVICE	3a <u>14,711,717</u>	3b <u>14,473,518</u>	
Ag Land	4a <u>207,150</u>		

				(A)		(B)		(C)	
Code	Dollar		#N/A	Request with	Property Taxes				
Sec.	Limit	Purpose	#N/A	Utility Replacement	Levied			Rate	
384.1	#N/A	Regular General levy	###	5	119,165	117,235	43	8.10000	
Non-Voted Other Permissible Levies									
12(8)	0.67500	Contract for use of Bridge		6	0	0	44	0	
12(10)	0.95000	Opr & Maint publicly owned Transit		7	0	0	45	0	
12(11)	Amt Nec	Rent, Ins. Maint of Civic Center		8	0	0	46	0	
12(12)	0.13500	Opr & Maint of City owned Civic Center		9	1,850	1,820	47	0.12575	
12(13)	0.06750	Planning a Sanitary Disposal Project		10	0	0	48	0	
12(14)	0.27000	Aviation Authority (under sec.330A.15)		11	0	0	49	0	
12(15)	Amt Nec	Joint city-county building lease		12	0	0	50	0	
12(16)	0.06750	Levee Impr. fund in special charter city		13	0	0	51	0	
12(18)	Amt Nec	Liability, property & self insurance costs		14	25,000	24,595	52	1.69933	
12(22)	Amt Nec	Support of a Local Emerg.Mgmt.Comm.		462	0	0	465	0	
Voted Other Permissible Levies									
12(1)	0.13500	Instrumental/Vocal Music Groups		15	0	0	53	0	
12(2)	0.81000	Memorial Building		16	0	0	54	0	
12(3)	0.13500	Symphony Orchestra		17	0	0	55	0	
12(4)	0.27000	Cultural & Scientific Facilities		18	0	0	56	0	
12(5)	As Voted	County Bridge		19	0	0	57	0	
12(6)	1.35000	Missi or Missouri River Bridge Const.		20	0	0	58	0	
12(9)	0.03375	Aid to a Transit Company		21	0	0	59	0	
12(17)	0.20500	Maintain Institution received by gift/devise		22	0	0	60	0	
12(19)	1.00000	City Emergency Medical District		463	0	0	466	0	
12(21)	0.27000	Support Public Library		23	3,972	3,908	61	0.27000	
28E.22	1.50000	Unified Law Enforcement		24	0	0	62	0	
Total General Fund Regular Levies (5 thru 24)				25	149,987	147,558			
384.1	3.00375	Ag Land		26	0	0	63	0	
Total General Fund Tax Levies (25 + 26)				27	149,987	147,558		Do Not Add	
Special Revenue Levies									
384.8	0.27000	Emergency (if general fund at levy limit)		28	0	0	64	0	
384.6	Amt Nec	Police & Fire Retirement		29	3,000	2,951		0.20392	
	Amt Nec	FICA & IPERS (if general fund at levy limit)		30	17,000	16,725		1.15554	
	Amt Nec	Other Employee Benefits		31	23,855	23,469		1.62150	
Total Employee Benefit Levies (29,30,31)				32	43,855	43,145	65	2.98096	
Sub Total Special Revenue Levies (28+32)				33	43,855	43,145			
Valuation									
386	As Req				With Gas & Elec	Without Gas & Elec			
	SSMID 1	(A)	(B)	34		0	66	0	
	SSMID 2	(A)	(B)	35		0	67	0	
	SSMID 3	(A)	(B)	36		0	68	0	
	SSMID 4	(A)	(B)	35a		0	69	0	
	SSMID 5	(A)	(B)	36a		0	565	0	
	SSMID 6	(A)	(B)	37		0	566	0	
Total SSMID (34 thru 37)				38	0	0		Do Not Add	
Total Special Revenue Levies (33+38)				39	43,855	43,145			
384.4	Amt Nec	Debt Service Levy	76.10(6)	40	0	0	70	0	
384.7	0.67500	Capital Projects	(Capital Improv. Reserve)	41		0	71	0	
Total Property Taxes (27+39+40+41)				42	193,842	190,703	72	13.17604	

COUNTY AUDITOR - I certify the budget is in compliance with ALL the following:
 Budgets submitted that DO NOT meet the following criteria are not legal documents and will be returned to the city for correction.

- 1) The prescribed Notice of Public Hearing Budget Estimate (Form 631.1) was lawfully published, or posted if applicable, and notarized, filed proof was evidenced.
- 2) Budget hearing notices were published or posted not less than 10 days, nor more than 20 days, prior to the budget hearing.
- 3) Adopted property taxes do not exceed published or posted amounts.
- 4) Adopted expenditures do not exceed published or posted amounts in each of the nine program areas, or in total.

(County Auditor)

Fund Balance Worksheet for City of Anita

(1)		General	Spec Rev	Debt Serv	Capt Proj	Permanent	Tot Govt	Proprietary	Grand Tot
		(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)
*Annual Report FY 2005									
Beginning Fund Balance July 1, 2005 (pg 5, line 134) *	1	97,445	26,583				124,028	1,270,190	1,394,218
Actual Revenues Except Beg Bal (pg 5, line 132) *	2	281,771	191,018	27,908			500,697	667,264	1,167,961
Actual Expenditures Except End Bal (pg 12, line 259) *	3	352,016	67,080	27,908			447,004	713,126	1,160,130
Ending Fund Balance June 30, 2006 (pg 12, line 261) *	4	27,200	150,521	0	0	0	177,721	1,224,328	1,402,049
(2)		General	Spec Rev	Debt Serv	Capt Proj	Permanent	Tot Govt	Enterprise	Grand Total
** Re-Estimated FY 2006									
Beginning Fund Balance	5	27,200	150,521	0	0	0	177,721	1,224,328	1,402,049
Re-Est Revenues	6	311,828	218,557	17,759	0	0	548,144	830,000	1,378,144
Re-Est Expenditures	7	372,626	112,823	17,759	0	0	503,208	650,000	1,153,208
Continuing Appropriation	8				0		0	0	0
Ending Fund Balance	9	-33,598	256,255	0	0	0	222,657	1,404,328	1,626,985
(3)									
** Budget FY 2007									
Beginning Fund Balance	10	-33,598	256,255	0	0	0	222,657	1,404,328	1,626,985
Revenues	11	319,808	213,222	27,892	0	100,000	660,922	862,568	1,523,490
Expenditures	12	477,272	141,000	27,892	100,000	0	746,164	887,902	1,634,066
Continuing Appropriation	13				0		0	0	0
Ending Fund Balance	14	-191,062	328,477	0	-100,000	100,000	137,415	1,378,994	1,516,409

* The figures in section (1) are taken from FORM F-66(IA-2) STATE OF IOWA FINANCIAL REPORT FOR FISCAL YEAR ENDED JUNE 30, 2005
 ** The remaining two sections are filled in by the software once ALL worksheets are completed.

EXPENDITURES SCHEDULE PAGE 1

Fiscal Year Ending 2007

Fiscal Years

	GENERAL (A)	SPECIAL REVENUES (B)	DEBT SERVICE (C)	CAPITAL PROJECTS (D)	PERMANENT (E)	PROPRIETARY (F)	BUDGET 2007 (G)	RE-ESTIMATED 2006 (H)	ACTUAL 2005 (I)	
GOVERNMENT ACTIVITIES										
Public Safety										
Police Department/Crime Prevention	1	65,000					325	65,000	50,000	57,355
Jail	2						327	0	0	0
Emergency Management	3						328	0	0	0
Flood Control	4						329	0	0	0
Fire Department	5	26,000					330	26,000	26,000	26,042
Ambulance	6	2,000					331	2,000	2,000	2,644
Building Inspections	7						332	0	0	0
Miscellaneous Protective Services	8						333	0	0	0
Animal Control	9						349	0	0	0
Other Public Safety	10	30,000					334	30,000	0	0
TOTAL (lines 1 - 10)	11	123,000	0		0			123,000	78,000	86,041
Public Works										
Roads, Bridges, & Sidewalks	12	60,000	80,000				353	140,000	128,190	97,109
Parking - Meter and Off-Street	13						356	0	0	0
Street Lighting	14						324	0	0	0
Traffic Control and Safety	15						326	0	0	258
Snow Removal	16	1,500	3,000				354	4,500	5,000	3,831
Highway Engineering	17						355	0	0	0
Street Cleaning	18						359	0	2,500	0
Airport (if not Enterprise)	19	6,000					365	6,000	5,000	12,910
Garbage (if not Enterprise)	20	1,400					358	1,400	2,000	1,687
Other Public Works	21		6,000				350	6,000	86,000	56,101
TOTAL (lines 12 - 21)	22	68,900	89,000		0			157,900	228,690	171,896
Health and Social Services										
Welfare Assistance	23						337	0	0	0
City Hospital	24						338	0	0	0
Payments to Private Hospitals	25						339	0	0	0
Health Regulation and Inspection	26						340	0	0	0
Water, Air, and Mosquito Control	27						341	0	0	0
Community Mental Health	28						342	0	0	0
Other Health and Social Services	29						343	0	0	0
TOTAL (lines 23 - 29)	30	0	0		0			0	0	0

EXPENDITURES SCHEDULE PAGE 2

Fiscal Year Ending 2007

Fiscal Years

	GENERAL (A)	SPECIAL REVENUES (B)	DEBT SERVICE (C)	CAPITAL PROJECTS (D)	PERMANENT (E)	PROPRIETARY (F)	BUDGET 2007 (G)	RE-ESTIMATED 2006 (H)	ACTUAL 2005 (I)	
Culture and Recreation										
Library Services	31	48,000	2,000				344	50,000	43,950	44,696
Museum, Band and Theater	32						345	0	0	0
Parks	33	6,000					346	6,000	6,000	4,693
Recreation	34						587	0	0	0
Cemetery	35	1,000					366	1,000	1,000	1,000
Community Center, Zoo, & Marina	36	5,000					347	5,000	5,000	5,335
Other Culture and Recreation	37						348	0	0	0
TOTAL (lines 31 - 37)	38	60,000	2,000			0		62,000	55,950	55,724
Community and Economic Development										
Community Beautification	39						367	0	0	0
Economic Development	40						368	0	6,000	32,133
Housing and Urban Renewal	41	30,000	50,000				369	80,000	15,000	0
Planning & Zoning	42	100					379	100	250	60
Other Com & Econ Development	43						370	0	0	0
TOTAL (lines 39 - 43)	44	30,100	50,000			0		80,100	21,250	32,193
General Government										
Mayor, Council, & City Manager	45	2,072					375	2,072	3,900	2,072
Clerk, Treasurer, & Finance Adm.	46	36,000					376	36,000	35,000	33,985
Elections	47						377	0	260	0
Legal Services & City Attorney	48	1,200					378	1,200	1,200	939
City Hall & General Buildings	49	4,000					380	4,000	9,800	2,401
Tort Liability	50	1,000					382	1,000	0	0
Other General Government	51	11,000					381	11,000	4,200	11,610
TOTAL (lines 45 - 51)	52	55,272	0			0		55,272	54,360	51,007
Debt Service	53			27,892				27,892	27,892	17,775
Capital Projects	54				100,000			100,000	0	0
TOTAL Government Activities Expenditures <i>(lines 11+22+30+38+44+52+53+54)</i>	55	337,272	141,000	27,892	100,000	0		606,164	466,142	414,636
BUSINESS TYPE ACTIVITIES										
Proprietary: Enterprise & Budgeted ISF										
Water Utility	56					227,248	360	227,248	150,000	134,542
Sewer Utility	57						357	0	0	0
Electric Utility	58					582,074	361	582,074	500,000	501,214
Gas Utility	59						362	0	0	0
Airport	60						365	0	0	0
Landfill/Garbage	61						383	0	0	0
Transit	62						364	0	0	0
Cable TV, Internet & Telephone	63						443	0	0	0
Housing Authority	64						444	0	0	0
Storm Water Utility	65						445	0	0	0
Other Business Type (city hosp., ISF, parking, etc.)	66						446	0	0	0
Enterprise DEBT SERVICE	67					78,580	447	78,580	0	77,370
Enterprise CAPITAL PROJECTS	68						448	0	0	0
TOTAL Business Type Expenditures (lines 56 - 68)	69					887,902		887,902	650,000	713,126
TOTAL GOV & BUS TYPE EXP. (lines 55+69)	70	337,272	141,000	27,892	100,000	0	887,902	1,494,066	1,116,142	1,127,762
Transfers Out	71	140,000						140,000	37,066	32,368
Total Expenditures & Other Financing Uses (lines 71 +72)	72	477,272	141,000	27,892	100,000	0	887,902	1,634,066	1,153,208	1,160,130
Continuing Appropriation	73				0			0	0	0
Ending Fund Balance June 30	74	-191,062	328,477	20	-100,000	100,000	1,378,994	1,516,409	1,626,985	1,402,049

* A continuing appropriation is the unexpended budgeted amount from a prior year's capital project. The entry is made on the Con Approps page that must accompany the budget forms if used. SEE INSTRUCTIONS FOR USE.

CITY OF Anita

REVENUES DETAIL
Fiscal Year Ending 2007

Fiscal Years

	GENERAL (A)	SPECIAL REVENUES (B)	DEBT SERVICE (C)	CAPITAL PROJECTS (D)	PERMANENT (E)	PROPRIETARY (F)	BUDGET 2007 (G)	RE-ESTIMATED 2006 (H)	ACTUAL 2005 (I)
REVENUES & OTHER FINANCING SOURCES									
Taxes Levied on Property 1	147,558	43,145	0	0			190,703	185,317	177,760
Less: Uncollected Property Taxes - Levy Year 2							0	0	0
Net Current Property Taxes (line 1 minus line 2) 3	147,558	43,145	0	0			190,703	185,317	177,760
Delinquent Property Taxes 4							0	0	0
TIF Revenues 5							0	0	0
Other City Taxes:									
Utility Tax Replacement Excise Taxes 6	2,429	710	0	0			472 3,139	2,495	6,425
Parimutuel wager tax 7							473 0	0	0
Gaming wager tax 8							474 0	0	0
Mobile Home Taxes 9							393 0	0	0
Hotel/Motel Taxes 10							394 0	0	0
Other Local Option Taxes 11		90,000					395 90,000	95,000	70,187
Subtotal - Other City Taxes (lines 6 thru 11) 12	2,429	90,710	0	0			93,139	97,495	76,612
Licenses & Permits 13	2,000						2,000	1,500	1,050
Use of Money & Property 14	6,000					31,788	37,788	33,950	38,965
Intergovernmental:									
Federal Grants & Reimbursements 15							399 0	0	0
State Shared Revenues 16		77,867	10,133				400 88,000	87,057	88,173
Other State Grants & Reimbursements 17		1,500					401 1,500	0	5,522
Local Grants & Reimbursements 18	25,000						402 25,000	21,000	19,204
Subtotal - Intergovernmental (lines 15 thru 18) 19	25,000	79,367	10,133	0		0	114,500	108,057	112,899
Charges for Fees & Service:									
Water Utility 20						149,016	404 149,016	100,000	61,159
Sewer Utility 21	82,241		17,759				405 100,000	102,759	88,160
Electric Utility 22						681,764	406 681,764	700,000	544,646
Gas Utility 23							407 0	0	0
Parking 24							408 0	0	0
Airport 25	1,680						409 1,680	0	0
Landfill/Garbage 26	600						410 600	0	0
Hospital 27							411 0	0	0
Transit 28							412 0	0	0
Cable TV, Internet & Telephone 29	4,300						429 4,300	0	0
Housing Authority 30							430 0	0	0
Storm Water Utility 31							431 0	0	0
Other Fees & Charges for Service 32							413 0	0	0
Subtotal - Charges for Service (lines 20 thru 32) 33	88,821	0	17,759	0	0	830,780	937,360	902,759	693,965
Special Assessments 34							0	0	0
Miscellaneous 35	8,000						8,000	12,000	34,342
Other Financing Sources:									
Operating Transfers In 36	40,000				100,000		140,000	37,066	32,368
Proceeds of Debt 37							0	0	0
Proceeds of Capital Asset Sales 38							0	0	0
Subtotal-Other Financing Sources (lines 36 thru 38) 39	40,000	0	0	0	100,000	0	140,000	37,066	32,368
Total Revenues except for beginning fund balance (lines 3, 4, 5, 12, 13, 14, 19, 33, 34, 35, & 39) 40	319,808	213,222	27,892	0	100,000	862,568	1,523,490	1,378,144	1,167,961
Beginning Fund Balance July 1 41	-33,598	256,255	0	0	0	1,404,328	1,626,985	1,402,049	1,394,218
TOTAL REVENUES & BEGIN BALANCE (lines 40+41) 42	286,210	469,477	27,892	0	100,000	2,266,896	3,150,475	2,780,193	2,562,179

CITY OF Anita ADOPTED BUDGET SUMMARY

YEAR ENDED JUNE 30, 2007

Fiscal Years

	GENERAL (A)		SPECIAL REVENUES (B)		DEBT SERVICE (C)		CAPITAL PROJECTS (D)		PERMANENT (E)		PROPRIETARY (F)		BUDGET 2007 (G)		RE-ESTIMATED 2006 (H)		ACTUAL 2005 (I)	
Revenues & Other Financing Sources																		
Taxes Levied on Property	77	147,558	106	43,145	134	0	161	0					234	190,703	264	185,317	294	177,760
Less: Uncollected Property Taxes-Levy Year	78	0	107	0	135	0	162	0					235	0	265	0	295	0
Net Current Property Taxes	79	147,558	108	43,145	136	0	163	0					236	190,703	266	185,317	296	177,760
Delinquent Property Taxes	80	0	109	0	137	0	164	0					237	0	267	0	297	0
TIF Revenues			110	0									238	0	268	0	298	0
Other City Taxes	81	2,429	111	90,710	138	0	165	0					239	93,139	269	97,495	299	76,612
Licenses & Permits	82	2,000	112	0							212	0	240	2,000	270	1,500	300	1,050
Use of Money and Property	83	6,000	113	0	139	0	166	0	194	0	213	31,788	241	37,788	271	33,950	301	38,965
Intergovernmental	84	25,000	114	79,367	140	10,133	167	0			426	0	242	114,500	272	108,057	302	112,899
Charges for Fees & Service	85	88,821	115	0	141	17,759	168	0	195	0	214	830,780	243	937,360	273	902,759	303	693,965
Special Assessments	86	0	116	0	142	0	169	0			427	0	244	0	274	0	304	0
Miscellaneous	87	8,000	117	0	143	0	170	0	196	0	215	0	245	8,000	275	12,000	305	34,342
Sub-Total Revenues	88	279,808	118	213,222	144	27,892	171	0	197	0	216	862,568	246	1,383,490	276	1,341,078	306	1,135,593
Other Financing Sources:																		
Transfers In	89	40,000	119	0	145	0	172	0	198	100,000	217	0	247	140,000	277	37,066	307	32,368
Proceeds of Debt	90	0	459	0	146	0	173	0			218	0	248	0	278	0	308	0
Proceeds of Capitol Asset Sales	91	0		0	147	0	174	0	199	0	219	0	249	0	279	0	309	0
Total Revenues and Other Sources	92	319,808	120	213,222	148	27,892	175	0	200	100,000	220	862,568	250	1,523,490	280	1,378,144	310	1,167,961
Expenditures & Other Financing Uses																		
Public Safety	600	123,000	609	0							623	0	335	123,000	632	78,000	642	86,041
Public Works	601	68,900	610	89,000							624	0	336	157,900	633	228,690	643	171,896
Health and Social Services	602	0	611	0							625	0	352	0	634	0	644	0
Culture and Recreation	603	60,000	612	2,000							626	0	371	62,000	635	55,950	645	55,724
Community and Economic Development	604	30,100	613	50,000							627	0	372	80,100	636	21,250	646	32,193
General Government	605	55,272	614	0							628	0	373	55,272	637	54,360	647	51,007
Debt Service	606	0	615	0	618	27,892					629	0	440	27,892	638	27,892	648	17,775
Capital Projects	607	0	616	0			621	100,000			630	0	441	100,000	639	0	649	0
Total Government Activities Expenditures	608	337,272	617	141,000	619	27,892	622	100,000	631	0			442	606,164	640	466,142	650	414,636
Business Type Proprietary: Enterprise & ISF											887,902	374	887,902	641	650,000	651	713,126	
Total Gov & Bus Type Expenditures	97	337,272	125	141,000	153	27,892	180	100,000	205	0	225	887,902	255	1,494,066	285	1,116,142	315	1,127,762
Transfers Out	101	140,000	129	0	156	0	184	0	207	0	229	0	259	140,000	289	37,066	319	32,368
Total ALL Expenditures/Transfers Out	102	477,272	130	141,000	157	27,892	185	100,000	208	0	230	887,902	260	1,634,066	290	1,153,208	320	1,160,130
Excess Revenues & Other Sources Over (Under) Expenditures/Transfers Out	103	-157,464	131	72,222	158	0	186	-100,000	209	100,000	231	-25,334	261	-110,576	291	224,936	321	7,831
Continuing Appropriation							652	0			653	0	654	0	655	0		
Beginning Fund Balance July 1	104	-33,598	132	256,255	159	0	187	0	210	0	232	1,404,328	262	1,626,985	292	1,402,049	322	1,394,218
Ending Fund Balance June 30	105	-191,062	133	328,477	160	0	188	-100,000	211	100,000	233	1,378,994	263	1,516,409	293	1,626,985	323	1,402,049

**LONG TERM DEBT SCHEDULE
GENERAL OBLIGATION BONDS, TIF BONDS, REVENUE BONDS, LOANS, LEASE-PURCHASE PAYMENTS**

City Name: Anita

Fiscal Year
2007

Project Name (A)		Amount of Issue (B)	Date certified To County Auditor (C)	Principal Due FY 2007 (D)	Interest Due FY 2007 +(E)	Bond Registration Due FY 2007 +(F)	Total Obligation Due FY 2007 =(G)	Amount Paid by Other Funds & Debt Service Fund Balance -(H)	Amount Paid by Current Year Utility Replacment and Debt Service Taxes =(I)
(1)	Electric	820,000	May-02	40,000			40,000	40,000	0
(2)	Sewer	225,000	May-92	13,000	2,505		15,505	15,505	0
(3)	Dump truck	62,144	March-03	8,841	1,291		10,132	10,132	0
(4)							0		0
(5)							0		0
(6)							0		0
(7)							0		0
(8)							0		0
(9)							0		0
(10)							0		0
(11)							0		0
(12)							0		0
(13)							0		0
(14)							0		0
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(17)							0		0
(18)							0		0
(19)							0		0
(20)							0		0
(21)							0		0
(22)							0		0
(23)							0		0
(24)							0		0
(25)							0		0
(26)							0		0
(27)							0		0
(28)							0		0
(29)							0		0
(30)							0		0
TOTALS				61,841	3,796	0	65,637	65,637	0

LONG TERM DEBT SCHEDULE
GENERAL OBLIGATION BONDS, TIF BONDS, REVENUE BONDS, LOANS, LEASE-PURCHASE PAYMENTS
PAGE 2

Fiscal Year
2007

City Name: Anita

USE THIS PAGE ONLY AFTER FILLING LINES 1 THRU 30 ABOVE.

Project Name (A)	Amount of Issue (B)	Date certified To County Auditor (C)	Principal Due FY 2007 (D)	Interest Due FY 2007 +(E)	Bond Registration Due FY 2007 +(F)	Total Obligation Due FY 2007 =(G)	Amount Paid by Other Funds & Debt Service Fund Balance -(H)	Amount Paid by Current Year Utility Replacement and Debt Service Taxes =(I)
(31)						0		0
(32)						0		0
(33)						0		0
(34)						0		0
(35)						0		0
(36)						0		0
(37)						0		0
(38)						0		0
(39)						0		0
(40)						0		0
(41)						0		0
(42)						0		0
(43)						0		0
(44)						0		0
(45)						0		0
(46)						0		0
(47)						0		0
(48)						0		0
(49)						0		0
(50)						0		0
(51)						0		0
(52)						0		0
(53)						0		0
(54)						0		0
(55)						0		0
(56)						0		0
(57)						0		0
(58)						0		0
(59)						0		0
(60)						0		0
			0	0	0	0	0	0

NOTICE OF PUBLIC HEARING BUDGET ESTIMATE

City of **Anita** , Iowa

The City Council will conduct a public hearing on the proposed Budget at City Hall

on March 08, 2006 at 8 pm
(Date) xx/xx/xx (hour)

The Budget Estimate Summary of proposed receipts and expenditures is shown below.
 Copies of the the detailed proposed Budget may be obtained or viewed at the offices of the Mayor,
 City Clerk, and at the Library.

The estimated Total tax levy rate per \$1000 valuation on regular property \$ 13.17604

The estimated tax levy rate per \$1000 valuation on Agricultural land is \$ 0

At the public hearing, any resident or taxpayer may present objections to, or arguments in favor of, any part
 of the proposed budget.

712-762-3746
 phone number

Bette Dory
 City Clerk/Finance Officer's NAME

		Budget FY 2007	Re-estimated FY 2006	Actual FY 2005
		(a)	(b)	(c)
Revenues & Other Financing Sources				
Taxes Levied on Property	1	190,703	185,317	177,760
Less: Uncollected Property Taxes-Levy Year	2	0	0	0
Net Current Property Taxes	3	190,703	185,317	177,760
Delinquent Property Taxes	4	0	0	0
TIF Revenues	5	0	0	0
Other City Taxes	6	93,139	97,495	76,612
Licenses & Permits	7	2,000	1,500	1,050
Use of Money and Property	8	37,788	33,950	38,965
Intergovernmental	9	114,500	108,057	112,899
Charges for Fees & Service	10	937,360	902,759	693,965
Special Assessments	11	0	0	0
Miscellaneous	12	8,000	12,000	34,342
Other Financing Sources	13	140,000	37,066	32,368
Total Revenues and Other Sources	14	1,523,490	1,378,144	1,167,961
Expenditures & Other Financing Uses				
Public Safety	15	123,000	78,000	86,041
Public Works	16	157,900	228,690	171,896
Health and Social Services	17	0	0	0
Culture and Recreation	18	62,000	55,950	55,724
Community and Economic Development	19	80,100	21,250	32,193
General Government	20	55,272	54,360	51,007
Debt Service	21	27,892	27,892	17,775
Capital Projects	22	100,000	0	0
Total Government Activities Expenditures	23	606,164	466,142	414,636
Business Type / Enterprises	24	887,902	650,000	713,126
Total ALL Expenditures	25	1,494,066	1,116,142	1,127,762
Transfers Out	26	140,000	37,066	32,368
Total ALL Expenditures/Transfers Out	27	1,634,066	1,153,208	1,160,130
Excess Revenues & Other Sources Over (Under) Expenditures/Transfers Out	28	-110,576	224,936	7,831
Continuing Appropriation	29	0	0	0
Beginning Fund Balance July 1	30	1,626,985	1,402,049	1,394,218
Ending Fund Balance June 30	31	1,516,409	1,626,985	1,402,049