

97-926

Adoption of Budget and Certification of City Taxes

FISCAL YEAR BEGINNING JULY 1, 2008 - ENDING JUNE 30, 2009

The City of: Anthon County Name: WOODBURY Date Budget Adopted: 03/10/08
(Date) xxxxxx

At a meeting of the City Council, held after the public hearing as required by law, as specified above, the proposed budget was adopted as summarized and attached hereto, and tax levies, as itemized below, were approved for all taxable property of this City. There is attached a Long Term Debt Schedule Form 703 for the debt service needs, if any.

712-373-5218
Telephone Number

Signature

County Auditor Date Stamp

January 1, 2007 Property Valuations

	With Gas & Electric	Without Gas & Electric	Last Official Census
Regular	2a <u>9,952,288</u>	2b <u>9,923,055</u>	
DEBT SERVICE	3a _____	3b _____	
Ag Land	4a <u>159,606</u>		

TAXES LEVIED

Code Sec.	Dollar Limit	Purpose	(A) Request with Utility Replacement	(B) Property Taxes Levied	(C) Rate
384.1	8.10000	Regular General Levy	5 <u>56,165</u>	<u>56,000</u>	43 <u>5.64343</u>
(384)		Non-Voted Other Permissible Levies			
12(8)	0.67500	Contract for use of Bridge	6 _____	<u>0</u>	44 <u>0.00000</u>
12(10)	0.95000	Opr & Maint publicly owned Transit	7 _____	<u>0</u>	45 <u>0.00000</u>
12(11)	Amt Nec	Rent, Ins. Maint of Civic Center	8 _____	<u>0</u>	46 <u>0.00000</u>
12(12)	0.13500	Opr & Maint of City owned Civic Center	9 _____	<u>0</u>	47 <u>0.00000</u>
12(13)	0.06750	Planning a Sanitary Disposal Project	10 _____	<u>0</u>	48 <u>0.00000</u>
12(14)	0.27000	Aviation Authority (under sec.330A.15)	11 _____	<u>0</u>	49 <u>0.00000</u>
12(15)	Amt Nec	Joint city-county building lease	12 _____	<u>0</u>	50 <u>0.00000</u>
12(16)	0.06750	Levee Impr. fund in special charter city	13 _____	<u>0</u>	51 <u>0.00000</u>
12(18)	Amt Nec	Liability, property & self insurance costs	14 _____	<u>0</u>	52 <u>0.00000</u>
12(22)	Amt Nec	Support of a Local Emerg.Mgmt.Comm.	462 _____	<u>0</u>	465 <u>0.00000</u>
(384)		Voted Other Permissible Levies			
12(1)	0.13500	Instrumental/Vocal Music Groups	15 _____	<u>0</u>	53 <u>0.00000</u>
12(2)	0.81000	Memorial Building	16 _____	<u>0</u>	54 <u>0.00000</u>
12(3)	0.13500	Symphony Orchestra	17 _____	<u>0</u>	55 <u>0.00000</u>
12(4)	0.27000	Cultural & Scientific Facilities	18 _____	<u>0</u>	56 <u>0.00000</u>
12(5)	As Voted	County Bridge	19 _____	<u>0</u>	57 <u>0.00000</u>
12(6)	1.35000	Missi or Missouri River Bridge Const.	20 _____	<u>0</u>	58 <u>0.00000</u>
12(9)	0.03375	Aid to a Transit Company	21 _____	<u>0</u>	59 <u>0.00000</u>
12(17)	0.20500	Maintain Institution received by gift/devise	22 _____	<u>0</u>	60 <u>0.00000</u>
12(19)	1.00000	City Emergency Medical District	463 _____	<u>0</u>	466 <u>0.00000</u>
12(21)	0.27000	Support Public Library	23 _____	<u>0</u>	61 <u>0.00000</u>
28E.22	1.50000	Unified Law Enforcement	24 _____	<u>0</u>	62 <u>0.00000</u>
Total General Fund Regular Levies (5 thru 24)			25 <u>56,165</u>	<u>56,000</u>	
384.1	3.00375	Ag Land	26 <u>479</u>	<u>479</u>	63 <u>3.00375</u>
Total General Fund Tax Levies (25 + 26)			27 <u>56,644</u>	<u>56,479</u>	Do Not Add
Special Revenue Levies					
384.8	0.27000	Emergency (if general fund at levy limit)	28 _____	<u>0</u>	64 <u>0.00000</u>
384.6	Amt Nec	Police & Fire Retirement	29 _____	<u>0</u>	<u>0.00000</u>
	Amt Nec	FICA & IPERS (if general fund at levy limit)	30 _____	<u>0</u>	<u>0.00000</u>
	Amt Nec	Other Employee Benefits	31 _____	<u>0</u>	<u>0.00000</u>
Total Employee Benefit Levies (29,30,31)			32 <u>0</u>	<u>0</u>	65 <u>0.00000</u>
Sub Total Special Revenue Levies (28+32)			33 <u>0</u>	<u>0</u>	
Valuation					
386	As Req	With Gas & Elec	Without Gas & Elec		
	SSMID 1 (A)	_____ (B)	_____	34 _____	66 <u>0.00000</u>
	SSMID 2 (A)	_____ (B)	_____	35 _____	67 <u>0.00000</u>
	SSMID 3 (A)	_____ (B)	_____	36 _____	68 <u>0.00000</u>
	SSMID 4 (A)	_____ (B)	_____	35a _____	69 <u>0.00000</u>
	SSMID 5 (A)	_____ (B)	_____	36a _____	565 <u>0.00000</u>
	SSMID 6 (A)	_____ (B)	_____	37 _____	566 <u>0.00000</u>
Total SSMID (34 thru 37)			38 <u>0</u>	<u>0</u>	Do Not Add
Total Special Revenue Levies (33+38)			39 <u>0</u>	<u>0</u>	
384.4	Amt Nec	Debt Service Levy	76.10(6)	40 <u>0</u>	40 <u>0.00000</u>
384.7	0.67500	Capital Projects (Capital Improv. Reserve)	41 _____	41 <u>0</u>	71 <u>0.00000</u>
Total Property Taxes (27+39+40+41)			42 <u>56,644</u>	42 <u>56,479</u>	72 <u>5.64343</u>

COUNTY AUDITOR - I certify the budget is in compliance with ALL the following:

Budgets submitted that DO NOT meet the following criteria are not legal documents and will be returned to the city for correction.

- 1) The prescribed Notice of Public Hearing Budget Estimate (Form 631.1) was lawfully published, or posted if applicable, and notarized, filed proof was evidenced.
- 2) Budget hearing notices were published or posted not less than 10 days, nor more than 20 days, prior to the budget hearing.
- 3) Adopted property taxes do not exceed published or posted amounts.
- 4) Adopted expenditures do not exceed published or posted amounts in each of the nine program areas, or in total.
- 5) The budget file uploaded to the SUBMIT Area matched the paper copy certified by the city to this office.

(County Auditor)

Fund Balance Worksheet for City of

Anthon

		General (A)	Special Rev (B)	TIF Special Rev (C)	Debt Serv (D)	Capt Proj (E)	Permanent (G)	Total Government (H)	Proprietary (I)	Grand Total (J)
(1)										
*Annual Report FY 2007										
Beginning Fund Balance July 1, 2006 (pg 5, line 134) *	1	69,316	91,248					160,564	472,933	633,497
Actual Revenues Except Beg Bal (pg 5, line 132) *	2	218,028	129,509					347,537	454,513	802,050
Actual Expenditures Except End Bal (pg 12, line 259) *	3	215,402	77,920					293,322	492,148	785,470
Ending Fund Balance June 30, 2007 (pg 12, line 261) *	4	71,942	142,837		0	0	0	214,779	435,298	650,077
(2)		General	Spec Rev	TIF Special Rev	Debt Serv	Capt Proj	Permanent	Tot Govt	Proprietary	Grand Total
** Re-Estimated FY 2008										
Beginning Fund Balance	5	71,942	142,837		0	0	0	214,779	435,298	650,077
Re-Est Revenues	6	234,000	117,000	0	0	0	0	351,000	421,000	772,000
Re-Est Expenditures	7	251,000	162,000	0	0	0	0	413,000	510,000	923,000
Continuing Appropriation	8					0		0	0	0
Ending Fund Balance	9	54,942	97,837	0	0	0	0	152,779	346,298	499,077
(3)										
** Budget FY 2009										
Beginning Fund Balance	10	54,942	97,837	0	0	0	0	152,779	346,298	499,077
Revenues	11	200,000	115,200	0	0	8,000	0	323,200	452,500	775,700
Expenditures	12	249,000	149,000	0	0	0	0	398,000	528,000	926,000
Continuing Appropriation	13					0		0	0	0
Ending Fund Balance	14	5,942	64,037	0	0	8,000	0	77,979	270,798	348,777

* The figures in section (1) are taken from FORM F-66(IA-2) STATE OF IOWA FINANCIAL REPORT FOR FISCAL YEAR ENDED JUNE 30, 2007

** The remaining two sections are filled in by the software once ALL worksheets are completed.

The Total Outstanding TIF Indebtedness is not used to determine the constitutional debt limit. Indebtedness as defined in Iowa Code Section 384.16, subsection 1, includes any TIF-financed agreement including annual appropriation agreements. Include the TOTAL amount for all remaining years of the agreement. Use best estimates for any agreement where the actual amount for future years is not known.

Include the total amount of outstanding loans, advances, indebtedness, or bonds outstanding, including interest, at the close of the most recently ended fiscal year through the remaining term of the indebtedness, which will be paid from TIF revenues.

TOTAL OUTSTANDING TIF INDEBTEDNESS INCLUDING INTEREST OWED AS OF	ACTUAL 2007
Annual Payments for All Bonds Paid with TIF Revenues including interest to term	
TIF Non-Bond Loans & Debt - Owed to Other Entities	
Self-Financed or Internal Loan TIF Debt	
Tax Rebatelements & Other Agreements Paid with TIF Revenues	
TOTAL OUTSTANDING TIF INDEBTEDNESS	0

TIF Revenues are those moneys paid from the Special Fund created in section 403.19.
 DO NOT include bond payments made with a Debt Service levy on property
 Include ONLY debt that is to be repaid from future Tax Increment Financing revenues.
 All debt and interest should only be listed once.
 Include principal and interest to term in all amounts.

REBATES OR PAYMENTS TO ENTITIES FROM TAXES FUNDED BY TIF		BUDGET 2009	RE-ESTIMATED 2008	ACTUAL 2007
ENTITY NAME				
1				
2				
3				
4				
5				
6				
7				
8				
9				
10				
11				
12				
13				
14				
15				
16				
17				
18				
19				
20				
21	* TOTAL Rebates or Payments to Entities	0	0	0

* The "Total Rebates or Payments" appears on the Expenditures Pages, Re-Est Exp P2 & EXP P 2, under the Community & Econ Development Program

EXPENDITURES SCHEDULE PAGE 1

Fiscal Year Ending 2009

Fiscal Years

GOVERNMENT ACTIVITIES		GENERAL	SPECIAL	TIF	DEBT	CAPITAL	PERMANENT	PROPRIETARY	BUDGET	RE-ESTIMATED	ACTUAL
(A)	(B)	(C)	REVENUES	SPECIAL	SERVICE	PROJECTS	(H)	(I)	2009	2008	2007
			(D)	REVENUES	(F)	(G)			(J)	(K)	(L)
			(E)	(E)							
PUBLIC SAFETY											
Police Department/Crime Prevention	1	45,000							45,000	50,700	40,535
Jail	2								0	0	0
Emergency Management	3								0	0	0
Flood Control	4								0	0	0
Fire Department	5	7,500							7,500	5,000	5,000
Ambulance	6	4,000							4,000	3,800	3,636
Building Inspections	7								0	0	0
Miscellaneous Protective Services	8								0	0	0
Animal Control	9	200							200	100	2,173
Other Public Safety	10	300							300	100	0
TOTAL (lines 1 - 10)	11	57,000	0	0			0		57,000	59,700	51,344
PUBLIC WORKS											
Roads, Bridges, & Sidewalks	12		86,000						86,000	86,000	14,898
Parking - Meter and Off-Street	13								0	0	0
Street Lighting	14								0	0	0
Traffic Control and Safety	15								0	0	0
Snow Removal	16		1,000						1,000	1,000	3,021
Highway Engineering	17								0	0	0
Street Cleaning	18								0	0	0
Airport	19								0	0	0
Garbage	20	49,000							49,000	44,000	40,113
Other Public Works	21	12,000							12,000	11,800	9,667
TOTAL (lines 12 - 21)	22	61,000	87,000	0			0		148,000	142,800	67,699
HEALTH & SOCIAL SERVICES											
Welfare Assistance	23								0	0	0
City Hospital	24								0	0	0
Payments to Private Hospitals	25								0	0	0
Health Regulation and Inspection	26								0	0	0
Water, Air, and Mosquito Control	27								0	0	0
Community Mental Health	28								0	0	0
Other Health and Social Services	29								0	0	0
TOTAL (lines 23 - 29)	30	0	0	0			0		0	0	0
CULTURE & RECREATION											
Library Services	31	27,400							27,400	26,300	23,397
Museum, Band and Theater	32								0	0	0
Parks	33	11,000							11,000	10,400	9,821
Recreation	34	500							500	500	500
Cemetery	35	850							850	850	850
Community Center, Zoo, & Marina	36	1,500							1,500	1,500	954
Other Culture and Recreation	37	750							750	750	450
TOTAL (lines 31 - 37)	38	42,000	0	0			0		42,000	40,300	35,972

EXPENDITURES SCHEDULE PAGE 2
Fiscal Year Ending

Fiscal Years

(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)
		GENERAL	SPECIAL REVENUES	TIF SPECIAL REVENUES	DEBT SERVICE	CAPITAL PROJECTS	PERMANENT	PROPRIETARY	BUDGET 2009	RE-ESTIMATED 2008	ACTUAL 2007
		(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)
COMMUNITY & ECONOMIC DEVELOPMENT											
Community Beautification	39	7,000							7,000	7,000	619
Economic Development	40	17,200							17,200	14,200	16,967
Housing and Urban Renewal	41	8,000							8,000	22,000	17,302
Planning & Zoning	42								0	0	0
Other Com & Econ Development	43								0	0	0
REBATES & PYMTS from TIF DEBT page	44			0					0	0	0
TOTAL (lines 39 - 44)	45	32,200	0	0			0		32,200	43,200	34,888
GENERAL GOVERNMENT											
Mayor, Council, & City Manager	46	6,750							6,750	6,500	5,779
Clerk, Treasurer, & Finance Adm.	47	22,800							22,800	20,000	16,089
Elections	48								0	800	0
Legal Services & City Attorney	49	5,000							5,000	4,000	315
City Hall & General Buildings	50	5,250							5,250	4,900	5,807
Tort Liability	51	16,000							16,000	15,800	15,429
Other General Government	52								0	0	0
TOTAL (lines 46 - 52)	53	55,800	0	0			0		55,800	52,000	43,419
DEBT SERVICE											
Gov Capital Projects	54								0	0	0
TIF Capital Projects	56								0	0	0
TOTAL CAPITAL PROJECTS	57	0	0	0		0	0		0	0	0
TOTAL Government Activities Expenditures (lines 11+22+30+38+45+53+54+57)	58	248,000	87,000	0	0	0	0		335,000	338,000	233,322
BUSINESS TYPE ACTIVITIES											
Proprietary: Enterprise & Budgeted ISF											
Water Utility	59							72,000	72,000	68,400	71,810
Sewer Utility	60							39,000	39,000	35,600	30,965
Electric Utility	61							410,000	410,000	376,000	354,373
Gas Utility	62								0	0	0
Airport	63								0	0	0
Landfill/Garbage	64								0	0	0
Transit	65								0	0	0
Cable TV, Internet & Telephone	66								0	0	0
Housing Authority	67								0	0	0
Storm Water Utility	68								0	0	0
Other Business Type (city hosp., ISF, parking, etc.)	69								0	0	0
Enterprise DEBT SERVICE	70								0	0	0
Enterprise CAPITAL PROJECTS	71								0	0	0
Enterprise TIF CAPITAL PROJECTS	72								0	0	0
TOTAL Business Type Expenditures (lines 59 - 73)	73							521,000	521,000	480,000	457,148
TOTAL ALL EXPENDITURES (lines 58+74)	74	248,000	87,000	0	0	0	0	521,000	856,000	818,000	690,470
Regular Transfers Out	75	1,000	62,000					7,000	70,000	105,000	95,000
Internal TIF Loan / Repayment Transfers Out	76								0	0	0
Total ALL Transfers Out	77	1,000	62,000	0	0	0	0	7,000	70,000	105,000	95,000
Total Expenditures & Fund Transfers Out (lines 75+78)	78	249,000	149,000	0	0	0	0	528,000	926,000	923,000	785,470
Continuing Appropriation	79					0		0	0	0	
Ending Fund Balance June 30	80	5,942	64,037	0	0	8,000	0	270,798	348,777	499,077	650,077

* A continuing appropriation is the unexpended budgeted amount from a prior year's capital project. The entry is made on the Con Approps page that must accompany the budget forms if used. SEE INSTRUCTIONS FOR USE.

REVENUES DETAIL
Fiscal Year Ending

Fiscal Years

(A)	(B)	GENERAL (C)	SPECIAL REVENUES (D)	TIF SPECIAL REVENUES (E)	DEBT SERVICE (F)	CAPITAL PROJECTS (G)	PERMANENT (H)	PROPRIETARY (I)	BUDGET 2009 (J)	RE-ESTIMATED 2008 (K)	ACTUAL 2007 (L)
REVENUES & OTHER FINANCING SOURCES											
Taxes Levied on Property	1	56,479	0		0	0			56,479	53,803	27,860
Less: Uncollected Property Taxes - Levy Year	2								0	0	0
Net Current Property Taxes (line 1 minus line 2)	3	56,479	0		0	0			56,479	53,803	27,860
Delinquent Property Taxes	4								0	0	0
TIF Revenues	5								0	0	0
Other City Taxes:											
Utility Tax Replacement Excise Taxes	6	165	0		0	0			165	140	75
Utility franchise tax	7	2,056							2,056	2,057	2,038
Parimutuel wager tax	8								0	0	0
Gaming wager tax	9								0	0	0
Mobile Home Taxes	10								0	0	0
Hotel/Motel Taxes	11								0	0	0
Other Local Option Taxes *	12		60,000						60,000	62,000	75,418
Subtotal - Other City Taxes (lines 6 thru 12)	13	2,221	60,000		0	0			62,221	64,197	77,531
Licenses & Permits	14	1,900							1,900	1,900	1,926
Use of Money & Property	15	9,400							9,400	7,000	21,459
Intergovernmental:											
Federal Grants & Reimbursements	16								0	0	0
Road Use Taxes	17		55,200						55,200	55,000	54,091
Other State Grants & Reimbursements	18								0	0	0
Local Grants & Reimbursements	19								0	0	0
Subtotal - Intergovernmental (lines 16 thru 19)	20	0	55,200	0	0	0		0	55,200	55,000	54,091
Charges for Fees & Service:											
Water Utility	21							66,000	66,000	65,500	66,300
Sewer Utility	22							25,500	25,500	25,500	24,775
Electric Utility	23							361,000	361,000	330,000	363,438
Gas Utility	24								0	0	0
Parking	25								0	0	0
Airport	26								0	0	0
Landfill/Garbage	27	49,100							49,100	44,200	40,088
Hospital	28								0	0	0
Transit	29								0	0	0
Cable TV, Internet & Telephone	30								0	0	0
Housing Authority	31								0	0	0
Storm Water Utility	32								0	0	0
Other Fees & Charges for Service	33	1,900							1,900	2,800	1,770
Subtotal - Charges for Service (lines 21 thru 33)	34	51,000	0		0	0	0	452,500	503,500	468,000	496,371
Special Assessments	35								0	0	0
Miscellaneous	36	17,000							17,000	17,100	27,812
Other Financing Sources:											
Regular Operating Transfers In	37	62,000				8,000			70,000	105,000	95,000
Internal TIF Loan Transfers In	38								0	0	0
Subtotal ALL Operating Transfers In	39	62,000	0	0	0	8,000	0	0	70,000	105,000	95,000
Proceeds of Debt (Excluding TIF Internal Borrowing)	40								0	0	0
Proceeds of Capital Asset Sales	41								0	0	0
Subtotal-Other Financing Sources (lines 38 thru 40)	42	62,000	0	0	0	8,000	0	0	70,000	105,000	95,000
Total Revenues except for beginning fund balance (lines 3, 4, 5, 13, 14, 15, 20, 34, 35, 36, & 41)	43	200,000	115,200	0	0	8,000	0	452,500	775,700	772,000	802,050
Beginning Fund Balance July 1	44	54,942	97,837	0	0	0	0	346,298	499,077	650,077	633,497
TOTAL REVENUES & BEGIN BALANCE (lines 42+43)	45	254,942	213,037	0	0	8,000	0	798,798	1,274,777	1,422,077	1,435,547

ADOPTED BUDGET SUMMARY

YEAR ENDED JUNE 30, 2009

Fiscal Years

(A)	(B)	GENERAL (C)	SPECIAL REVENUES (D)	TIF SPECIAL REVENUES (E)	DEBT SERVICE (F)	CAPITAL PROJECTS (G)	PERMANENT (H)	PROPRIETARY (I)	BUDGET 2009 (J)	RE-ESTIMATED 2008 (K)	ACTUAL 2007 (L)
Revenues & Other Financing Sources											
Taxes Levied on Property	1	56,479	0		0	0			56,479	53,803	27,860
Less: Uncollected Property Taxes-Levy Year	2	0	0		0	0			0	0	0
Net Current Property Taxes	3	56,479	0		0	0			56,479	53,803	27,860
Delinquent Property Taxes	4	0	0		0	0			0	0	0
TIF Revenues	5			0					0	0	0
Other City Taxes	6	2,221	60,000		0	0			62,221	64,197	77,531
Licenses & Permits	7	1,900	0					0	1,900	1,900	1,926
Use of Money and Property	8	9,400	0	0	0	0	0	0	9,400	7,000	21,459
Intergovernmental	9	0	55,200	0	0	0		0	55,200	55,000	54,091
Charges for Fees & Service	10	51,000	0		0	0	0	452,500	503,500	468,000	496,371
Special Assessments	11	0	0		0	0		0	0	0	0
Miscellaneous	12	17,000	0		0	0	0	0	17,000	17,100	27,812
Sub-Total Revenues	13	138,000	115,200	0	0	0	0	452,500	705,700	667,000	707,050
Other Financing Sources:											
Total Transfers In	14	62,000	0	0	0	8,000	0	0	70,000	105,000	95,000
Proceeds of Debt	15	0	0	0	0	0		0	0	0	0
Proceeds of Capital Asset Sales	16	0	0	0	0	0		0	0	0	0
Total Revenues and Other Sources	17	200,000	115,200	0	0	8,000	0	452,500	775,700	772,000	802,050
Expenditures & Other Financing Uses											
Public Safety	18	57,000	0	0			0		57,000	59,700	51,344
Public Works	19	61,000	87,000	0			0		148,000	142,800	67,699
Health and Social Services	20	0	0	0			0		0	0	0
Culture and Recreation	21	42,000	0	0			0		42,000	40,300	35,972
Community and Economic Development	22	32,200	0	0			0		32,200	43,200	34,888
General Government	23	55,800	0	0			0		55,800	52,000	43,419
Debt Service	24	0	0	0	0		0		0	0	0
Capital Projects	25	0	0	0		0	0		0	0	0
Total Government Activities Expenditures	26	248,000	87,000	0	0	0	0		335,000	338,000	233,322
Business Type Proprietary: Enterprise & ISF	27							521,000	521,000	480,000	457,148
Total Gov & Bus Type Expenditures	28	248,000	87,000	0	0	0	0	521,000	856,000	818,000	690,470
Total Transfers Out	29	1,000	62,000	0	0	0	0	7,000	70,000	105,000	95,000
Total ALL Expenditures/Fund Transfers Out	30	249,000	149,000	0	0	0	0	528,000	926,000	923,000	785,470
Excess Revenues & Other Sources Over (Under) Expenditures/Transfers Out	31 32	-49,000	-33,800	0	0	8,000	0	-75,500	-150,300	-151,000	16,580
Continuing Appropriation	33							0	0	0	
Beginning Fund Balance July 1	34	54,942	97,837	0	0	0	0	346,298	499,077	650,077	633,497
Ending Fund Balance June 30	35	5,942	64,037	0	0	8,000	0	270,798	348,777	499,077	650,077

NOTICE OF PUBLIC HEARING BUDGET ESTIMATE

FISCAL YEAR BEGINNING JULY 1, 2008 - ENDING JUNE 30, 2009

City of **Anthon** , Iowa

The City Council will conduct a public hearing on the proposed Budget at City Hall

on 03/10/08 at 5:30 p.m.
(Date) xx/xx/xx (hour)

The Budget Estimate Summary of proposed receipts and expenditures is shown below.
Copies of the the detailed proposed Budget may be obtained or viewed at the offices of the Mayor,
City Clerk, and at the Library.

The estimated Total tax levy rate per \$1000 valuation on regular property \$ 5.64343

The estimated tax levy rate per \$1000 valuation on Agricultural land is \$ 3.00375

At the public hearing, any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget.

 712-373-5218
phone number

 Ruth A. Groth
City Clerk/Finance Officer's NAME

		Budget FY 2009	Re-estimated FY 2008	Actual FY 2007
		(a)	(b)	(c)
Revenues & Other Financing Sources				
Taxes Levied on Property	1	56,479	53,803	27,860
Less: Uncollected Property Taxes-Levy Year	2	0	0	0
Net Current Property Taxes	3	56,479	53,803	27,860
Delinquent Property Taxes	4	0	0	0
TIF Revenues	5	0	0	0
Other City Taxes	6	62,221	64,197	77,531
Licenses & Permits	7	1,900	1,900	1,926
Use of Money and Property	8	9,400	7,000	21,459
Intergovernmental	9	55,200	55,000	54,091
Charges for Fees & Service	10	503,500	468,000	496,371
Special Assessments	11	0	0	0
Miscellaneous	12	17,000	17,100	27,812
Other Financing Sources	13	70,000	105,000	95,000
Total Revenues and Other Sources	14	775,700	772,000	802,050
Expenditures & Other Financing Uses				
Public Safety	15	57,000	59,700	51,344
Public Works	16	148,000	142,800	67,699
Health and Social Services	17	0	0	0
Culture and Recreation	18	42,000	40,300	35,972
Community and Economic Development	19	32,200	43,200	34,888
General Government	20	55,800	52,000	43,419
Debt Service	21	0	0	0
Capital Projects	22	0	0	0
Total Government Activities Expenditures	23	335,000	338,000	233,322
Business Type / Enterprises	24	521,000	480,000	457,148
Total ALL Expenditures	25	856,000	818,000	690,470
Transfers Out	26	70,000	105,000	95,000
Total ALL Expenditures/Transfers Out	27	926,000	923,000	785,470
Excess Revenues & Other Sources Over (Under) Expenditures/Transfers Out	28	-150,300	-151,000	16,580
Continuing Appropriation	29	0	0	0
Beginning Fund Balance July 1	30	499,077	650,077	633,497
Ending Fund Balance June 30	31	348,777	499,077	650,077