

33-309

Adoption of Budget and Certification of City Taxes

FISCAL YEAR BEGINNING JULY 1, 2010 - ENDING JUNE 30, 2011

The City of: Arlington County Name: FAYETTE Date Budget Adopted: 02/23/10
(Date) xxx/xxxx

At a meeting of the City Council, held after the public hearing as required by law, as specified above, the proposed budget was adopted as summarized and attached hereto, and tax levies, as itemized below, were approved for all taxable property of this City. There is attached a Long Term Debt Schedule Form 703 for the debt service needs, if any.

563-633-2345
Telephone Number

Signature

County Auditor Date Stamp	January 1, 2009 Property Valuations		Last Official Census
	With Gas & Electric	Without Gas & Electric	
	Regular 2a	2b	
	DEBT SERVICE 3a	3b	
	Ag Land 4a	4b	
	7,154,391	6,931,305	
	7,154,391	6,931,305	
	344,659		

Code		Dollar Limit	Purpose	(A) Request with Utility Replacement		(B) Property Taxes Levied		(C) Rate	
Sec.									
384.1	8.10000		Regular General Levy	5	57,951	56,144	43	8.10000	
(384) Non-Voted Other Permissible Levies									
12(8)	0.67500		Contract for use of Bridge	6		0	44	0.00000	
12(10)	0.95000		Opr & Maint publicly owned Transit	7		0	45	0.00000	
12(11)	Amt Nec		Rent, Ins. Maint of Civic Center	8		0	46	0.00000	
12(12)	0.13500		Opr & Maint of City owned Civic Center	9		0	47	0.00000	
12(13)	0.06750		Planning a Sanitary Disposal Project	10		0	48	0.00000	
12(14)	0.27000		Aviation Authority (under sec.330A.15)	11		0	49	0.00000	
12(15)	Amt Nec		Joint city-county building lease	12		0	50	0.00000	
12(16)	0.06750		Levee Impr. fund in special charter city	13		0	51	0.00000	
12(18)	Amt Nec		Liability, property & self insurance costs	14	12,950	12,546	52	1.81008	
12(22)	Amt Nec		Support of a Local Emerg.Mgmt.Comm.	462	952	922	465	0.13307	
(384) Voted Other Permissible Levies									
12(1)	0.13500		Instrumental/Vocal Music Groups	15		0	53	0.00000	
12(2)	0.81000		Memorial Building	16		0	54	0.00000	
12(3)	0.13500		Symphony Orchestra	17		0	55	0.00000	
12(4)	0.27000		Cultural & Scientific Facilities	18		0	56	0.00000	
12(5)	As Voted		County Bridge	19		0	57	0.00000	
12(6)	1.35000		Missi or Missouri River Bridge Const.	20		0	58	0.00000	
12(9)	0.03375		Aid to a Transit Company	21		0	59	0.00000	
12(17)	0.20500		Maintain Institution received by gift/devise	22		0	60	0.00000	
12(19)	1.00000		City Emergency Medical District	463		0	466	0.00000	
12(21)	0.27000		Support Public Library	23		0	61	0.00000	
28E.22	1.50000		Unified Law Enforcement	24		0	62	0.00000	
Total General Fund Regular Levies (5 thru 24)				25	71,853	69,612			
384.1	3.00375		Ag Land	26	1,035	1,035	63	3.00375	
Total General Fund Tax Levies (25 + 26)				27	72,888	70,647		Do Not Add	
Special Revenue Levies									
384.8	0.27000		Emergency (if general fund at levy limit)	28	1,932	1,871	64	0.27000	
384.6	Amt Nec		Police & Fire Retirement	29		0		0.00000	
	Amt Nec		FICA & IPERS (if general fund at levy limit)	30	3,264	3,162		0.45622	
	Amt Nec		Other Employee Benefits	31	4,036	3,910		0.56413	
Total Employee Benefit Levies (29,30,31)				32	7,300	7,072	65	1.02035	
Sub Total Special Revenue Levies (28+32)				33	9,232	8,943			
Valuation									
386	As Req								
			With Gas & Elec	Without Gas & Elec					
	SSMID 1 (A)		(B)		34	0	66	0.00000	
	SSMID 2 (A)		(B)		35	0	67	0.00000	
	SSMID 3 (A)		(B)		36	0	68	0.00000	
	SSMID 4 (A)		(B)		35a	0	69	0.00000	
	SSMID 5 (A)		(B)		36a	0	565	0.00000	
	SSMID 6 (A)		(B)		37	0	566	0.00000	
Total SSMID (34 thru 37)				38	0	0		Do Not Add	
Total Special Revenue Levies (33+38)				39	9,232	8,943			
384.4	Amt Nec		Debt Service Levy	40	76.10(6)	19,259	70	2.77857	
384.7	0.67500		Capital Projects (Capital Improv. Reserve)	41		0	71	0.00000	
Total Property Taxes (27+39+40+41)				42	101,999	98,849	72	14.11207	

COUNTY AUDITOR - I certify the budget is in compliance with ALL the following:

Budgets submitted that DO NOT meet the following criteria are not legal documents and will be returned to the city for correction.

- 1) The prescribed Notice of Public Hearing Budget Estimate (Form 631.1) was lawfully published, or posted if applicable, and notarized, filed proof was evidenced.
- 2) Budget hearing notices were published or posted not less than 10 days, nor more than 20 days, prior to the budget hearing.
- 3) Adopted property taxes do not exceed published or posted amounts.
- 4) Adopted expenditures do not exceed published or posted amounts in each of the nine program areas, or in total.
- 5) The budget file uploaded to the SUBMIT Area matched the paper copy certified by the city to this office.

(County Auditor)

Fund Balance Worksheet for City of **Arlington**

		Fund Balance Worksheet for City of Arlington								
		General (A)	Special Rev (B)	TIF Special Rev (C)	Debt Serv (D)	Capt Proj (E)	Permanent (G)	Total Government (H)	Proprietary (I)	Grand Total (J)
(1) *Annual Report FY 2009										
Beginning Fund Balance July 1, 2006 (pg 5, line 134) *	1	188,701	80,852		3,781		273,334	47,711	321,045	
Actual Revenues Except Beg Bal (pg 5, line 132) *	2	136,409	78,989		19,769		235,167	150,332	385,499	
Actual Expenditures Except End Bal (pg 12, line 259) *	3	112,201	73,480		20,129		205,810	135,701	341,511	
Ending Fund Balance June 30, 2007 (pg 12, line 261) *	4	212,909	86,361	0	3,421	0	302,691	62,342	365,033	
(2) ** Re-Estimated FY 2010		General	Spec Rev	TIF Special Rev	Debt Serv	Capt Proj	Permanent	Tot Govt	Proprietary	Grand Total
Beginning Fund Balance	5	212,909	86,361	0	3,421	0	0	302,691	62,342	365,033
Re-Est Revenues	6	178,612	73,770	0	19,880	0	0	272,262	156,054	428,316
Re-Est Expenditures	7	182,123	77,815	0	19,880	0	0	279,818	181,094	460,912
Continuing Appropriation	8					0		0	0	0
Ending Fund Balance	9	209,398	82,316	0	3,421	0	0	295,135	37,302	332,437
(3) ** Budget FY 2011		General	Spec Rev	TIF Special R	Debt Serv	Capt Proj	Permanent	Tot Govt	Proprietary	Grand Total
Beginning Fund Balance	10	209,398	82,316	0	3,421	0	0	295,135	37,302	332,437
Revenues	11	139,130	77,120	0	19,879	0	0	236,129	164,473	400,602
Expenditures	12	147,214	112,476	0	19,879	0	0	279,569	142,906	422,475
Continuing Appropriation	13					0		0	0	0
Ending Fund Balance	14	201,314	46,960	0	3,421	0	0	251,695	58,869	310,564

* The figures in section (1) are taken from FORM F-66(IA-2) STATE OF IOWA FINANCIAL REPORT FOR FISCAL YEAR ENDED JUNE 30, 2009

** The remaining two sections are filled in by the software once ALL worksheets are completed.

EXPENDITURES SCHEDULE PAGE 1

Fiscal Year Ending 2011

Fiscal Years

GOVERNMENT ACTIVITIES (A)	(B)	GENERAL (C)	SPECIAL REVENUES (D)	TIF SPECIAL REVENUES (E)	DEBT SERVICE (F)	CAPITAL PROJECTS (G)	PERMANENT (H)	PROPRIETARY (I)	BUDGET 2011 (J)	RE-ESTIMATED 2010 (K)	ACTUAL 2009 (L)
PUBLIC SAFETY											
Police Department/Crime Prevention	1	3,000							3,000	420	240
Jail	2								0	0	0
Emergency Management	3	952							952	952	873
Flood Control	4								0	0	0
Fire Department	5	11,350	1,246						12,596	42,232	12,261
Ambulance	6	1,800	161						1,961	1,998	1,433
Building Inspections	7								0	0	0
Miscellaneous Protective Services	8								0	0	0
Animal Control	9								0	0	0
Other Public Safety	10								0	0	0
TOTAL (lines 1 - 10)	11	17,102	1,407	0			0		18,509	45,602	14,807
PUBLIC WORKS											
Roads, Bridges, & Sidewalks	12	18,349	51,165						69,514	66,290	70,599
Parking - Meter and Off-Street	13								0	0	0
Street Lighting	14		10,000						10,000	9,500	9,301
Traffic Control and Safety	15								0	0	0
Snow Removal	16	8,517							8,517	9,768	4,045
Highway Engineering	17								0	0	0
Street Cleaning	18	3,157							3,157	3,169	2,505
Airport	19								0	0	0
Garbage	20								0	0	0
Other Public Works	21	5,000							5,000	2,774	1,205
TOTAL (lines 12 - 21)	22	35,023	61,165	0			0		96,188	91,501	87,655
HEALTH & SOCIAL SERVICES											
Welfare Assistance	23								0	0	0
City Hospital	24								0	0	0
Payments to Private Hospitals	25								0	0	0
Health Regulation and Inspection	26								0	0	0
Water, Air, and Mosquito Control	27								0	0	0
Community Mental Health	28								0	0	0
Other Health and Social Services	29	468							468	468	0
TOTAL (lines 23 - 29)	30	468	0	0			0		468	468	0
CULTURE & RECREATION											
Library Services	31	35,619	1,764						37,383	34,568	23,282
Museum, Band and Theater	32								0	0	0
Parks	33	12,152	3,216						15,368	27,947	15,434
Recreation	34								0	0	0
Cemetery	35	750							750	750	750
Community Center, Zoo, & Marina	36								0	0	0
Other Culture and Recreation	37								0	0	0
TOTAL (lines 31 - 37)	38	48,521	4,980	0			0		53,501	63,265	39,466

EXPENDITURES SCHEDULE PAGE 2
Fiscal Year Ending 2011

Fiscal Years

(A)	(B)	GENERAL (C)	SPECIAL REVENUES (D)	TIF SPECIAL REVENUES (E)	DEBT SERVICE (F)	CAPITAL PROJECTS (G)	PERMANENT (H)	PROPRIETARY (I)	BUDGET 2011 (J)	RE-ESTIMATED 2010 (K)	ACTUAL 2009 (L)
COMMUNITY & ECONOMIC DEVELOPMENT											
Community Beautification	39	2,600							2,600	2,960	969
Economic Development	40	200							200	200	200
Housing and Urban Renewal	41	1,000							1,000	0	0
Planning & Zoning	42								0	0	0
Other Com & Econ Development	43								0	0	0
REBATES & PYMTS from TIF DEBT page	44			0					0	0	0
TOTAL (lines 39 - 44)	45	3,800	0	0			0		3,800	3,160	1,169
GENERAL GOVERNMENT											
Mayor, Council, & City Manager	46	3,550	347						3,897	3,897	3,608
Clerk, Treasurer, & Finance Adm.	47	5,865	2,645						8,510	9,507	8,917
Elections	48								0	478	0
Legal Services & City Attorney	49	2,500							2,500	2,500	675
City Hall & General Buildings	50	14,935	40,000						54,935	24,495	12,752
Tort Liability	51	12,950							12,950	10,665	12,334
Other General Government	52								0	0	0
TOTAL (lines 46 - 52)	53	39,800	42,992	0			0		82,792	51,542	38,286
DEBT SERVICE											
Gov Capital Projects	54	2,500			19,879				22,379	22,380	22,629
TIF Capital Projects	55								0	0	0
TOTAL CAPITAL PROJECTS	56	0	0	0			0		0	0	0
TOTAL Government Activities Expenditures (lines 11+22+30+38+45+53+54+57)	58	147,214	110,544	0	19,879	0	0		277,637	277,918	204,012
BUSINESS TYPE ACTIVITIES											
Proprietary: Enterprise & Budgeted ISF											
Water Utility	59							48,912	48,912	86,182	44,120
Sewer Utility	60							35,432	35,432	36,043	33,648
Electric Utility	61							0	0	0	0
Gas Utility	62							0	0	0	0
Airport	63							0	0	0	0
Landfill/Garbage	64							48,719	48,719	49,026	48,090
Transit	65							0	0	0	0
Cable TV, Internet & Telephone	66							0	0	0	0
Housing Authority	67							0	0	0	0
Storm Water Utility	68							0	0	0	0
Other Business Type (city hosp., ISF, parking, etc.)	69							0	0	0	0
Enterprise DEBT SERVICE	70							9,843	9,843	9,843	9,843
Enterprise CAPITAL PROJECTS	71							0	0	0	0
Enterprise TIF CAPITAL PROJECTS	72							0	0	0	0
TOTAL Business Type Expenditures (lines 59 - 73)	73							142,906	142,906	181,094	135,701
TOTAL ALL EXPENDITURES (lines 58+74)	74	147,214	110,544	0	19,879	0	0	142,906	420,543	459,012	339,713
Regular Transfers Out	75		1,932						1,932	1,900	1,798
Internal TIF Loan / Repayment Transfers Out	76								0	0	0
Total ALL Transfers Out	77	0	1,932	0	0	0	0	0	1,932	1,900	1,798
Total Expenditures & Fund Transfers Out (lines 75+78)	78	147,214	112,476	0	19,879	0	0	142,906	422,475	460,912	341,511
Continuing Appropriation	79							0	0	0	
Ending Fund Balance June 30	80	201,314	46,960	0	3,421	0	0	58,869	310,564	332,437	365,033

* A continuing appropriation is the unexpended budgeted amount from a prior year's capital project. The entry is made on the Con Approps page that must accompany the budget forms if used. SEE INSTRUCTIONS FOR USE.

REVENUES DETAIL
Fiscal Year Ending 2011

Fiscal Years

(A)	(B)	GENERAL (C)	SPECIAL REVENUES (D)	TIF SPECIAL REVENUES (E)	DEBT SERVICE (F)	CAPITAL PROJECTS (G)	PERMANENT (H)	PROPRIETARY (I)	BUDGET 2011 (J)	RE-ESTIMATED 2010 (K)	ACTUAL 2009 (L)
REVENUES & OTHER FINANCING SOURCES											
Taxes Levied on Property	1	70,647	8,943		19,259	0			98,849	99,101	100,628
Less: Uncollected Property Taxes - Levy Year	2								0	0	0
Net Current Property Taxes (line 1 minus line 2)	3	70,647	8,943		19,259	0			98,849	99,101	100,628
Delinquent Property Taxes	4								0	0	0
TIF Revenues	5								0	0	0
Other City Taxes:											
Utility Tax Replacement Excise Taxes	6	2,241	289		620	0			3,150	0	0
Utility franchise tax	7								0	0	0
Parimutuel wager tax	8								0	0	0
Gaming wager tax	9								0	0	0
Mobile Home Taxes	10								0	0	0
Hotel/Motel Taxes	11								0	0	0
Other Local Option Taxes *	12		32,000						32,000	30,500	32,450
Subtotal - Other City Taxes (lines 6 thru 12)	13	2,241	32,289		620	0			35,150	30,500	32,450
Licenses & Permits	14	603							603	603	593
Use of Money & Property	15	16,870							16,870	17,951	20,246
Intergovernmental:											
Federal Grants & Reimbursements	16								0	0	0
Road Use Taxes	17		33,900						33,900	32,178	31,000
Other State Grants & Reimbursements	18	1,890	1,988						3,878	3,462	4,056
Local Grants & Reimbursements	19	39,547							39,547	36,314	35,754
Subtotal - Intergovernmental (lines 16 thru 19)	20	41,437	35,888	0	0	0		0	77,325	71,954	70,810
Charges for Fees & Service:											
Water Utility	21							54,508	54,508	51,940	48,593
Sewer Utility	22							58,488	58,488	52,089	49,301
Electric Utility	23							0	0	0	0
Gas Utility	24							0	0	0	0
Parking	25							0	0	0	0
Airport	26							0	0	0	0
Landfill/Garbage	27							50,727	50,727	52,025	51,538
Hospital	28							0	0	0	0
Transit	29							0	0	0	0
Cable TV, Internet & Telephone	30							0	0	0	0
Housing Authority	31							0	0	0	0
Storm Water Utility	32							0	0	0	0
Other Fees & Charges for Service	33							750	750	750	1,058
Subtotal - Charges for Service (lines 21 thru 33)	34	0	0		0	0	0	164,473	164,473	156,804	150,490
Special Assessments	35								0	0	0
Miscellaneous	36	5,400							5,400	49,503	8,484
Other Financing Sources:											
Regular Operating Transfers In	37	1,932							1,932	1,900	1,798
Internal TIF Loan Transfers In	38								0	0	0
Subtotal ALL Operating Transfers In	39	1,932	0	0	0	0	0	0	1,932	1,900	1,798
Proceeds of Debt (Excluding TIF Internal Borrowing)	40								0	0	0
Proceeds of Capital Asset Sales	41								0	0	0
Subtotal-Other Financing Sources (lines 38 thru 40)	42	1,932	0	0	0	0	0	0	1,932	1,900	1,798
Total Revenues except for beginning fund balance (lines 3, 4, 5, 13, 14, 15, 20, 34, 35, 36, & 41)	43	139,130	77,120	0	19,879	0	0	164,473	400,602	428,316	385,499
Beginning Fund Balance July 1	44	209,398	82,316	0	3,421	0	0	37,302	332,437	365,033	321,045
TOTAL REVENUES & BEGIN BALANCE (lines 42+43)	45	348,528	159,436	0	23,300	0	0	201,775	733,039	793,349	706,544

CITY OF
Arlington
ADOPTED BUDGET SUMMARY
YEAR ENDED JUNE 30, 2011

Fiscal Years

(A)	(B)	GENERAL (C)	SPECIAL REVENUES (D)	TIF SPECIAL REVENUES (E)	DEBT SERVICE (F)	CAPITAL PROJECTS (G)	PERMANENT (H)	PROPRIETARY (I)	BUDGET 2011 (J)	RE-ESTIMATED 2010 (K)	ACTUAL 2009 (L)
Revenues & Other Financing Sources											
Taxes Levied on Property	1	70,647	8,943		19,259	0			98,849	99,101	100,628
Less: Uncollected Property Taxes-Levy Year	2	0	0		0	0			0	0	0
Net Current Property Taxes	3	70,647	8,943		19,259	0			98,849	99,101	100,628
Delinquent Property Taxes	4	0	0		0	0			0	0	0
TIF Revenues	5			0					0	0	0
Other City Taxes	6	2,241	32,289		620	0			35,150	30,500	32,450
Licenses & Permits	7	603	0					0	603	603	593
Use of Money and Property	8	16,870	0	0	0	0	0	0	16,870	17,951	20,246
Intergovernmental	9	41,437	35,888	0	0	0		0	77,325	71,954	70,810
Charges for Fees & Service	10	0	0		0	0	0	164,473	164,473	156,804	150,490
Special Assessments	11	0	0		0	0		0	0	0	0
Miscellaneous	12	5,400	0		0	0		0	5,400	49,503	8,484
Sub-Total Revenues	13	137,198	77,120	0	19,879	0	0	164,473	398,670	426,416	383,701
Other Financing Sources:											
Total Transfers In	14	1,932	0	0	0	0	0	0	1,932	1,900	1,798
Proceeds of Debt	15	0	0	0	0	0		0	0	0	0
Proceeds of Capital Asset Sales	16	0	0	0	0	0		0	0	0	0
Total Revenues and Other Sources	17	139,130	77,120	0	19,879	0	0	164,473	400,602	428,316	385,499
Expenditures & Other Financing Uses											
Public Safety	18	17,102	1,407	0			0		18,509	45,602	14,807
Public Works	19	35,023	61,165	0			0		96,188	91,501	87,655
Health and Social Services	20	468	0	0			0		468	468	0
Culture and Recreation	21	48,521	4,980	0			0		53,501	63,265	39,466
Community and Economic Development	22	3,800	0	0			0		3,800	3,160	1,169
General Government	23	39,800	42,992	0			0		82,792	51,542	38,286
Debt Service	24	2,500	0	0	19,879		0		22,379	22,380	22,629
Capital Projects	25	0	0	0		0	0		0	0	0
Total Government Activities Expenditures	26	147,214	110,544	0	19,879	0	0		277,637	277,918	204,012
Business Type Proprietary: Enterprise & ISF	27							142,906	142,906	181,094	135,701
Total Gov & Bus Type Expenditures	28	147,214	110,544	0	19,879	0	0	142,906	420,543	459,012	339,713
Total Transfers Out	29	0	1,932	0	0	0	0	0	1,932	1,900	1,798
Total ALL Expenditures/Fund Transfers Out	30	147,214	112,476	0	19,879	0	0	142,906	422,475	460,912	341,511
Excess Revenues & Other Sources Over (Under) Expenditures/Transfers Out	31 32	-8,084	-35,356	0	0	0	0	21,567	-21,873	-32,596	43,988
Continuing Appropriation	33					0		0	0	0	
Beginning Fund Balance July 1	34	209,398	82,316	0	3,421	0	0	37,302	332,437	365,033	321,045
Ending Fund Balance June 30	35	201,314	46,960	0	3,421	0	0	58,869	310,564	332,437	365,033

**LONG TERM DEBT SCHEDULE
GENERAL OBLIGATION BONDS, TIF BONDS, REVENUE BONDS, LOANS, LEASE-PURCHASE PAYMENTS**

Fiscal Year
2011

City Name: Arlington

	Project Name (A)	Amount of Issue (B)	Date certified To County Auditor (C)	Principal Due FY 2011 (D)	Interest Due FY 2011 +(E)	Bond Reg & Other Fees Due FY 2011 +(F)	Total Obligation Due FY 2011 =(G)	Amount Paid by Other Sources or Debt Service Fund Balance -(H)	Amount Paid by Current Year Utility Replacement and Debt Service Taxes =(I)
(1)	SEWER	84,045	11/2002	5,410	2,483		7,893		7,893
(2)	FIRE EQUIPMENT	39,069	10/2002	2,673	827		3,500		3,500
(3)	ENDLOADER	50,461	02/2008	6,953	1,533		8,486		8,486
(4)	FIRE EQUIPMENT	27,966		1,917	583		2,500	2,500	0
(5)	SEWER IMPROVEMENTS-REVENUE BOND	166,000		5,535	4,308		9,843	9,843	0
(6)							0		0
(7)							0		0
(8)							0		0
(9)							0		0
(10)							0		0
(11)							0		0
(12)							0		0
(13)							0		0
(14)							0		0
(15)							0		0
(16)							0		0
(17)							0		0
(18)							0		0
(19)							0		0
(20)							0		0
(21)							0		0
(22)							0		0
(23)							0		0
(24)							0		0
(25)							0		0
(26)							0		0
(27)							0		0
(28)							0		0
(29)							0		0
(30)							0		0
	TOTALS			22,488	9,734	0	32,222	12,343	19,879

**LONG TERM DEBT SCHEDULE
GENERAL OBLIGATION BONDS, TIF BONDS, REVENUE BONDS, LOANS, LEASE-PURCHASE PAYMENTS
PAGE 2**

Fiscal Year

2011

City Name: Arlington

USE THIS PAGE ONLY AFTER FILLING LINES 1 THRU 30 ABOVE.

	Project Name (A)	Amount of Issue (B)	Date Certified to County Auditor (C)	Principal Due FY 2011 (D)	Interest Due FY 2011 + (E)	Bond Reg/Other Fees Due FY 2011 + (F)	Total Obligation Due FY 2011 = (G)	Paid from Funds OTHER THAN Current Year Property Taxes - (H)	Amount Paid by Current Year Debt Service Levy #NAME?
(31)							0		0
(32)							0		0
(33)							0		0
(34)							0		0
(35)							0		0
(36)							0		0
(37)							0		0
(38)							0		0
(39)							0		0
(40)							0		0
(41)							0		0
(42)							0		0
(43)							0		0
(44)							0		0
(45)							0		0
(46)							0		0
(47)							0		0
(48)							0		0
(49)							0		0
(50)							0		0
(51)							0		0
(52)							0		0
(53)							0		0
(54)							0		0
(55)							0		0
(56)							0		0
(57)							0		0
(58)							0		0
(59)							0		0
(60)							0		0
				22,488	9,734	0	32,222	12,343	19,879

NOTICE OF PUBLIC HEARING BUDGET ESTIMATE

FISCAL YEAR BEGINNING JULY 1, 2010 - ENDING JUNE 30, 2011

City of **Arlington** , Iowa

The City Council will conduct a public hearing on the proposed Budget at Council Chambers, 755 Main St.

on 02/23/2010 at 8:00 pm.
(Date) xx/xx/xx (hour)

The Budget Estimate Summary of proposed receipts and expenditures is shown below.
Copies of the the detailed proposed Budget may be obtained or viewed at the offices of the Mayor,
City Clerk, and at the Library.

The estimated Total tax levy rate per \$1000 valuation on regular property \$ 14.11207

The estimated tax levy rate per \$1000 valuation on Agricultural land is \$ 3.00375

At the public hearing, any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget.

563-633-2345
phone number

Mary Jo Brown
City Clerk/Finance Officer's NAME

		Budget FY 2011	Re-estimated FY 2010	Actual FY 2009
		(a)	(b)	(c)
Revenues & Other Financing Sources				
Taxes Levied on Property	1	98,849	99,101	100,628
Less: Uncollected Property Taxes-Levy Year	2	0	0	0
Net Current Property Taxes	3	98,849	99,101	100,628
Delinquent Property Taxes	4	0	0	0
TIF Revenues	5	0	0	0
Other City Taxes	6	35,150	30,500	32,450
Licenses & Permits	7	603	603	593
Use of Money and Property	8	16,870	17,951	20,246
Intergovernmental	9	77,325	71,954	70,810
Charges for Fees & Service	10	164,473	156,804	150,490
Special Assessments	11	0	0	0
Miscellaneous	12	5,400	49,503	8,484
Other Financing Sources	13	1,932	1,900	1,798
Total Revenues and Other Sources	14	400,602	428,316	385,499
Expenditures & Other Financing Uses				
Public Safety	15	18,509	45,602	14,807
Public Works	16	96,188	91,501	87,655
Health and Social Services	17	468	468	0
Culture and Recreation	18	53,501	63,265	39,466
Community and Economic Development	19	3,800	3,160	1,169
General Government	20	82,792	51,542	38,286
Debt Service	21	22,379	22,380	22,629
Capital Projects	22	0	0	0
Total Government Activities Expenditures	23	277,637	277,918	204,012
Business Type / Enterprises	24	142,906	181,094	135,701
Total ALL Expenditures	25	420,543	459,012	339,713
Transfers Out	26	1,932	1,900	1,798
Total ALL Expenditures/Transfers Out	27	422,475	460,912	341,511
Excess Revenues & Other Sources Over (Under) Expenditures/Transfers Out	28	-21,873	-32,596	43,988
Continuing Appropriation	29	0	0	0
Beginning Fund Balance July 1	30	332,437	365,033	321,045
Ending Fund Balance June 30	31	310,564	332,437	365,033