

# 33-309

## Adoption of Budget and Certification of City Taxes

FISCAL YEAR BEGINNING JULY 1, 2015 - ENDING JUNE 30, 2016

The City of: ARLINGTON County Name: FAYETTE Date Budget Adopted: 3/10/2015  
(Date) xx/xx/xx

At a meeting of the City Council, held after the public hearing as required by law, as specified above, the proposed budget was adopted as summarized and attached hereto, and tax levies, as itemized below, were approved for all taxable property of this City. There is attached a Long Term Debt Schedule Form 703 for the debt service needs, if any.

563-633-2345  
Telephone Number

\_\_\_\_\_  
Signature

County Auditor Date Stamp  
 \_\_\_\_\_

### January 1, 2014 Property Valuations

	With Gas & Electric	Without Gas & Electric	Last Official Census
Regular	2a <u>8,090,536</u>	2b <u>7,872,432</u>	429
<b>DEBT SERVICE</b>	3a <u>8,090,536</u>	3b <u>7,872,432</u>	
Ag Land	4a <u>396,218</u>		

### TAXES LIEVED

Code Sec.	Dollar Limit	Purpose	(A) Request with Utility Replacement	(B) Property Taxes Levied	(C) Rate
384.1	8.10000	Regular General levy	5 65,533	63,767	43 8.10000
(384)		Non-Voted Other Permissible Levies			
12(8)	0.67500	Contract for use of Bridge	6 _____	0	44 0
12(10)	0.95000	Opr & Maint publicly owned Transit	7 _____	0	45 0
12(11)	Amt Nec	Rent, Ins. Maint of Civic Center	8 _____	0	46 0
12(12)	0.13500	Opr & Maint of City owned Civic Center	9 _____	0	47 0
12(13)	0.06750	Planning a Sanitary Disposal Project	10 _____	0	48 0
12(14)	0.27000	Aviation Authority (under sec.330A.15)	11 _____	0	49 0
12(15)	0.06750	Levee Impr. fund in special charter city	13 _____	0	51 0
12(17)	Amt Nec	Liability, property & self insurance costs	14 17,541	17,068	52 2.16809
12(21)	Amt Nec	Support of a Local Emerg.Mgmt.Comm.	462 816	794	465 0.10086
(384)		Voted Other Permissible Levies			
12(1)	0.13500	Instrumental/Vocal Music Groups	15 _____	0	53 0
12(2)	0.81000	Memorial Building	16 _____	0	54 0
12(3)	0.13500	Symphony Orchestra	17 _____	0	55 0
12(4)	0.27000	Cultural & Scientific Facilities	18 _____	0	56 0
12(5)	As Voted	County Bridge	19 _____	0	57 0
12(6)	1.35000	Missi or Missouri River Bridge Const.	20 _____	0	58 0
12(9)	0.03375	Aid to a Transit Company	21 _____	0	59 0
12(16)	0.20500	Maintain Institution received by gift/devise	22 _____	0	60 0
12(18)	1.00000	City Emergency Medical District	463 _____	0	466 0
12(20)	0.27000	Support Public Library	23 _____	0	61 0
28E.22	1.50000	Unified Law Enforcement	24 _____	0	62 0
		<b>Total General Fund Regular Levies (5 thru 24)</b>	25 83,890	81,629	
384.1	3.00375	Ag Land	26 1,190	1,190	63 3.00375
		<b>Total General Fund Tax Levies (25 + 26)</b>	27 85,080	82,819	Do Not Add
		Special Revenue Levies			
384.8	0.27000	Emergency (if general fund at levy limit)	28 2,184	2,126	64 0.27000
384.6	Amt Nec	Police & Fire Retirement	29 _____	0	0
	Amt Nec	FICA & IPERS (if general fund at levy limit)	30 5,982	5,821	0.73938
Rules	Amt Nec	Other Employee Benefits	31 15,630	15,209	1.93189
		<b>Total Employee Benefit Levies (29,30,31)</b>	32 21,612	21,030	65 2.67127
		<b>Sub Total Special Revenue Levies (28+32)</b>	33 23,796	23,156	
		Valuation			
386	As Req	With Gas & Elec	Without Gas & Elec		
		SSMID 1 (A) _____ (B) _____	34 _____	0	66 0
		SSMID 2 (A) _____ (B) _____	35 _____	0	67 0
		SSMID 3 (A) _____ (B) _____	36 _____	0	68 0
		SSMID 4 (A) _____ (B) _____	37 _____	0	69 0
		SSMID 5 (A) _____ (B) _____	555 _____	0	565 0
		SSMID 6 (A) _____ (B) _____	556 _____	0	566 0
		SSMID 7 (A) _____ (B) _____	1177 _____	0	0
		<b>Total SSMID</b>	38 0	0	Do Not Add
		<b>Total Special Revenue Levies</b>	39 23,796	23,156	
384.4	Amt Nec	Debt Service Levy 76.10(6)	40 36,393	35,412	70 4.49822
384.7	0.67500	Capital Projects (Capital Improv. Reserve)	41 _____	0	71 0
		<b>Total Property Taxes (27+39+40+41)</b>	42 145,269	141,387	72 17.80844

### COUNTY AUDITOR - I certify the budget is in compliance with ALL the following:

Budgets that **DO NOT** meet ALL the criteria below are not statutorily compliant & must be returned to the city for correction.

- 1) The prescribed Notice of Public Hearing Budget Estimate (Form 631.1) was lawfully published, or posted if applicable, and notarized, filed proof was evidenced.
- 2) Budget hearing notices were published or posted not less than 10 days, nor more than 20 days, prior to the budget hearing.
- 3) Adopted property taxes do not exceed published or posted amounts.
- 4) Adopted expenditures do not exceed published or posted amounts in each of the nine program areas, or in total.
- 5) The budget file uploaded to the SUBMIT Area matched the paper copy certified by the city to this office.

Fund Balance Worksheet for City of

**ARLINGTON**

		General (A)	Special Rev (B)	TIF Special Rev (C)	Debt Serv (D)	Capt Proj (E)	Permanent (G)	Total Government (H)	Proprietary (I)	Grand Total (J)
<b>(1)</b>										
<b>*Annual Report FY 2014</b>										
Beginning Fund Balance July 1 (pg 5, line 134) *	1	228,036	47,652	0	6,520	173,198	0	455,406	124,553	579,959
Actual Revenues Except Beg Bal (pg 5, line 132) *	2	183,105	83,674	0	19,795	316,099	0	602,673	156,369	759,042
Actual Expenditures Except End Bal (pg 12, line 259) *	3	182,082	85,651	0	19,880	64,604	0	352,217	181,146	533,363
Ending Fund Balance June 30 (pg 12, line 261) *	4	229,059	45,675	0	6,435	424,693	0	705,862	99,776	805,638
<b>(2)</b>		<b>General</b>	<b>Spec Rev</b>	<b>TIF Special Rev</b>	<b>Debt Serv</b>	<b>Capt Proj</b>	<b>Permanent</b>	<b>Tot Govt</b>	<b>Proprietary</b>	<b>Grand Total</b>
<b>** Re-Estimated FY 2015</b>										
Beginning Fund Balance	5	229,059	45,675	0	6,435	424,693	0	705,862	99,776	805,638
Re-Est Revenues	6	176,524	90,434	0	11,393	646,000	0	924,351	188,991	1,113,342
Re-Est Expenditures	7	199,963	79,301	0	11,393	1,059,016	0	1,349,673	174,639	1,524,312
Ending Fund Balance	8	205,620	56,808	0	6,435	11,677	0	280,540	114,128	394,668
<b>(3)</b>		<b>General</b>	<b>Spec Rev</b>	<b>TIF Special Rev</b>	<b>Debt Serv</b>	<b>Capt Proj</b>	<b>Permanent</b>	<b>Tot Govt</b>	<b>Proprietary</b>	<b>Grand Total</b>
<b>** Budget FY 2016</b>										
Beginning Fund Balance	9	205,620	56,808	0	6,435	11,677	0	280,540	114,128	394,668
Revenues	10	215,037	92,017	0	37,496	0	0	344,550	208,932	553,482
Expenditures	11	227,453	77,334	0	36,393	0	0	341,180	202,165	543,345
Ending Fund Balance	12	193,204	71,491	0	7,538	11,677	0	283,910	120,895	404,805

\* The figures in section (1) are taken from FORM F-66(IA-2) STATE OF IOWA FINANCIAL REPORT FOR FISCAL YEAR ENDED JUNE 30,

\*\* The remaining two sections are filled in by the software once ALL worksheets are completed.

**CITY OF \_\_\_\_\_ ARLINGTON \_\_\_\_\_**

**As provided in Iowa Code Section 384.12, subsection 22, a city may levy the amount necessary in support of a local Emergency Management Commission. In addition to this individual levy, Emergency Management Commission support may also be included as part of the General Fund Levy. Iowa Code Section 29C.17, subsection 5 states that any support from cities or counties must be separately reported on tax statements issued by the county treasurer.**

**Input the amount of General Fund Levy request to be used**

		Request with Utility Replacement (A)	Property Taxes Levied (B)
1	Portion of General Fund Levy Used for Emerg. Mgmt. Comm.	816	794
2	Support of a Local Emerg.Mgmt.Comm.	816	794
3	TOTAL FOR FISCAL YEAR 2014	1,632	1,588

EXPENDITURES SCHEDULE PAGE 1

Fiscal Year Ending 2016

Fiscal Years

GOVERNMENT ACTIVITIES (A)	(B)	GENERAL (C)	SPECIAL REVENUES (D)	TIF SPECIAL REVENUES (E)	DEBT SERVICE (F)	CAPITAL PROJECTS (G)	PERMANENT (H)	PROPRIETARY (I)	BUDGET 2016 (J)	RE-ESTIMATED 2015 (K)	ACTUAL 2014 (L)
<b>PUBLIC SAFETY</b>											
Police Department/Crime Prevention	1	4,600							4,600	4,600	0
Jail	2								0	0	0
Emergency Management	3	816							816	816	1,180
Flood Control	4								0	0	0
Fire Department	5	33,825	4,793						38,618	43,215	45,512
Ambulance	6	24,850	527						25,377	26,317	9,817
Building Inspections	7								0	0	0
Miscellaneous Protective Services	8								0	0	0
Animal Control	9								0	0	0
Other Public Safety	10								0	0	0
TOTAL (lines 1 - 10)	11	64,091	5,320				0		69,411	74,948	56,509
<b>PUBLIC WORKS</b>											
Roads, Bridges, & Sidewalks	12	17,141	29,468						46,609	51,784	56,032
Parking - Meter and Off-Street	13								0	0	0
Street Lighting	14		9,900						9,900	9,900	9,561
Traffic Control and Safety	15								0	0	0
Snow Removal	16	11,953							11,953	10,676	15,665
Highway Engineering	17								0	0	0
Street Cleaning	18	2,601							2,601	2,539	1,634
Airport (if not Enterprise)	19								0	0	0
Garbage (if not Enterprise)	20								0	0	0
Other Public Works	21								0	0	0
TOTAL (lines 12 - 21)	22	31,695	39,368				0		71,063	74,899	82,892
<b>HEALTH &amp; SOCIAL SERVICES</b>											
Welfare Assistance	23								0	0	0
City Hospital	24								0	0	0
Payments to Private Hospitals	25								0	0	0
Health Regulation and Inspection	26								0	0	0
Water, Air, and Mosquito Control	27								0	0	0
Community Mental Health	28								0	0	0
Other Health and Social Services	29	468							468	468	422
TOTAL (lines 23 - 29)	30	468	0				0		468	468	422
<b>CULTURE &amp; RECREATION</b>											
Library Services	31	34,374	2,357						36,731	36,161	28,525
Museum, Band and Theater	32								0	0	0
Parks	33	10,732	3,634						14,366	15,912	22,276
Recreation	34								0	0	0
Cemetery	35	750							750	750	750
Community Center, Zoo, & Marina	36	30,980							30,980	0	0
Other Culture and Recreation	37								0	0	0
TOTAL (lines 31 - 37)	38	76,836	5,991				0		82,827	52,823	51,551

EXPENDITURES SCHEDULE PAGE 2

Fiscal Year Ending 2016

Fiscal Years

GOVERNMENT ACTIVITIES CONT. (A)	(B)	GENERAL (C)	SPECIAL REVENUES (D)	TIF SPECIAL REVENUES (E)	DEBT SERVICE (F)	CAPITAL PROJECTS (G)	PERMANENT (H)	PROPRIETARY (I)	BUDGET 2016 (J)	RE-ESTIMATED 2015 (K)	ACTUAL 2014 (L)
<b>COMMUNITY &amp; ECONOMIC DEVELOPMENT</b>											
Community Beautification	39	2,600							2,600	4,682	2,810
Economic Development	40	200							200	200	200
Housing and Urban Renewal	41	500							500	500	500
Planning & Zoning	42								0	0	0
Other Com & Econ Development	43								0	20,500	0
	44										
<b>TOTAL (lines 39 - 44)</b>	45	3,300	0	0			0		3,300	25,882	3,510
<b>GENERAL GOVERNMENT</b>											
Mayor, Council, & City Manager	46	3,300	350						3,650	3,372	2,970
Clerk, Treasurer, & Finance Adm.	47	7,337	4,121						11,458	11,067	9,644
Elections	48	1,000							1,000	0	616
Legal Services & City Attorney	49	2,000							2,000	2,000	425
City Hall & General Buildings	50	17,385							17,385	14,385	16,163
Tort Liability	51	17,541							17,541	14,742	18,424
Other General Government	52								0	0	0
<b>TOTAL (lines 46 - 52)</b>	53	48,563	4,471	0			0		53,034	45,566	48,242
<b>DEBT SERVICE</b>	54	2,500			36,393				38,893	13,893	22,380
Gov Capital Projects	55								0	1,059,016	64,604
TIF Capital Projects	56								0	0	0
<b>TOTAL CAPITAL PROJECTS</b>	57	0	0	0		0	0		0	1,059,016	64,604
<b>TOTAL Government Activities Expenditures (lines 11+22+30+38+45+53+54+57)</b>	58	227,453	55,150	0	36,393	0	0		318,996	1,347,495	330,110
<b>BUSINESS TYPE ACTIVITIES Proprietary: Enterprise &amp; Budgeted ISF</b>											
Water Utility	59							65,302	65,302	61,449	50,214
Sewer Utility	60							48,514	48,514	61,066	78,553
Electric Utility	61							0	0	0	0
Gas Utility	62							0	0	0	0
Airport	63							0	0	0	0
Landfill/Garbage	64							43,178	43,178	42,286	42,536
Transit	65							0	0	0	0
Cable TV, Internet & Telephone	66							0	0	0	0
Housing Authority	67							0	0	0	0
Storm Water Utility	68							0	0	0	0
Other Business Type (city hosp., ISF, parking, etc.)	69							0	0	0	0
Enterprise DEBT SERVICE	70							45,171	45,171	9,838	9,843
Enterprise CAPITAL PROJECTS	71							0	0	0	0
Enterprise TIF CAPITAL PROJECTS	72							0	0	0	0
<b>TOTAL Business Type Expenditures (lines 59 - 73)</b>	73							202,165	202,165	174,639	181,146
<b>TOTAL ALL EXPENDITURES (lines 58+74)</b>	74	227,453	55,150	0	36,393	0	0	202,165	521,161	1,522,134	511,256
Regular Transfers Out	75		22,184						22,184	0	22,107
Internal TIF Loan / Repayment Transfers Out	76								0	2,178	0
<b>Total ALL Transfers Out</b>	77	0	22,184	0	0	0	0	0	22,184	2,178	22,107
<b>Total Expenditures &amp; Fund Transfers Out (lines 75+76)</b>	78	227,453	77,334	0	36,393	0	0	202,165	543,345	1,524,312	533,363
<b>Ending Fund Balance June 30</b>	79	193,204	71,491	0	7,538	11,677	0	120,895	404,805	394,668	805,638

\* A continuing appropriation is the unexpended budgeted amount from a prior year's capital project. The entry is made on the Con Approps page that must accompany the budget forms if used. SEE INSTRUCTIONS FOR USE.

The last two columns will fill in once the Re-Est forms are completed

REVENUES DETAIL  
Fiscal Year Ending 2016

Fiscal Years

(A)	(B)	GENERAL (C)	SPECIAL REVENUES (D)	TIF SPECIAL REVENUES (E)	DEBT SERVICE (F)	CAPITAL PROJECTS (G)	PERMANENT (H)	PROPRIETARY (I)	BUDGET 2016 (J)	RE-ESTIMATED 2015 (K)	ACTUAL 2014 (L)
<b>REVENUES &amp; OTHER FINANCING SOURCES</b>											
	1	82,819	23,156		35,412	0			141,387	119,096	120,423
	2								0	0	0
	3	82,819	23,156		35,412	0			141,387	119,096	120,423
	4								0	0	0
	5								0	0	0
Other City Taxes:											
	6	2,261	640		981	0			3,882	0	0
	7								0	0	0
	8								0	0	0
	9								0	0	0
	10								0	0	0
	11								0	0	0
	12		34,000						34,000	34,000	31,246
	13	2,261	34,640		981	0			37,882	34,000	31,246
	14								678	678	763
	15	13,985							13,985	14,885	14,077
Intergovernmental:											
	16								0	200,000	0
	17		33,500						33,500	33,000	32,663
	18	4,242	721	0	1,103	0		0	6,066	1,695	51,697
	19	39,473							39,473	42,795	58,913
	20	43,715	34,221	0	1,103	0		0	79,039	277,490	143,273
Charges for Fees & Service:											
	21							67,665	67,665	65,718	55,605
	22							94,333	94,333	76,693	54,525
	23								0	0	0
	24								0	0	0
	25								0	0	0
	26								0	0	0
	27							46,934	46,934	46,580	46,239
	28								0	0	0
	29								0	0	0
	30								0	0	0
	31								0	0	0
	32								0	0	0
	33	12,600							12,600	12,600	20,215
	34	12,600	0		0	0		208,932	221,532	201,591	176,584
	35								0	0	0
	36	36,795							36,795	212,424	250,569
Other Financing Sources:											
	37	22,184							22,184	2,178	22,107
	38								0	0	0
	39	22,184	0	0	0	0	0	0	22,184	2,178	22,107
	40								0	250,000	0
	41								0	1,000	0
	42	22,184	0	0	0	0	0	0	22,184	253,178	22,107
<b>Total Revenues except for beginning fund balance (lines 3, 4, 5, 13, 14, 15, 20, 34, 35, 36, &amp; 41)</b>											
	43	215,037	92,017	0	37,496	0	0	208,932	553,482	1,113,342	759,042
	44	205,620	56,808	0	6,435	11,677	0	114,128	394,668	805,638	579,959
	45	420,657	148,825	0	43,931	11,677	0	323,060	948,150	1,918,980	1,339,001

**CITY OF ARLINGTON**  
**ADOPTED BUDGET SUMMARY**  
**YEAR ENDED JUNE 30, 2016**

**Fiscal Years**

(A)	(B)	GENERAL (C)	SPECIAL REVENUES (D)	TIF SPECIAL REVENUES (E)	DEBT SERVICE (F)	CAPITAL PROJECTS (G)	PERMANENT (H)	PROPRIETARY (I)	BUDGET 2016 (J)	RE-ESTIMATED 2015 (K)	ACTUAL 2014 (L)
<b>Revenues &amp; Other Financing Sources</b>											
Taxes Levied on Property	1	82,819	23,156		35,412	0			141,387	119,096	120,423
Less: Uncollected Property Taxes-Levy Year	2	0	0		0	0			0	0	0
Net Current Property Taxes	3	82,819	23,156		35,412	0			141,387	119,096	120,423
Delinquent Property Taxes	4	0	0		0	0			0	0	0
TIF Revenues	5			0					0	0	0
Other City Taxes	6	2,261	34,640		981	0			37,882	34,000	31,246
Licenses & Permits	7	678	0					0	678	678	763
Use of Money and Property	8	13,985	0	0	0	0	0	0	13,985	14,885	14,077
Intergovernmental	9	43,715	34,221	0	1,103	0		0	79,039	277,490	143,273
Charges for Fees & Service	10	12,600	0		0	0		208,932	221,532	201,591	176,584
Special Assessments	11	0	0		0	0		0	0	0	0
Miscellaneous	12	36,795	0		0	0		0	36,795	212,424	250,569
Sub-Total Revenues	13	192,853	92,017	0	37,496	0		208,932	531,298	860,164	736,935
<b>Other Financing Sources:</b>											
Total Transfers In	14	22,184	0	0	0	0		0	22,184	2,178	22,107
Proceeds of Debt	15	0	0	0	0	0		0	0	250,000	0
Proceeds of Capital Asset Sales	16	0	0	0	0	0		0	0	1,000	0
<b>Total Revenues and Other Sources</b>	<b>17</b>	<b>215,037</b>	<b>92,017</b>	<b>0</b>	<b>37,496</b>	<b>0</b>		<b>208,932</b>	<b>553,482</b>	<b>1,113,342</b>	<b>759,042</b>
<b>Expenditures &amp; Other Financing Uses</b>											
Public Safety	18	64,091	5,320	0					69,411	74,948	56,509
Public Works	19	31,695	39,368	0					71,063	74,899	82,892
Health and Social Services	20	468	0	0					468	468	422
Culture and Recreation	21	76,836	5,991	0					82,827	52,823	51,551
Community and Economic Development	22	3,300	0	0					3,300	25,882	3,510
General Government	23	48,563	4,471	0					53,034	45,566	48,242
Debt Service	24	2,500	0	0	36,393				38,893	13,893	22,380
Capital Projects	25	0	0	0		0			0	1,059,016	64,604
<b>Total Government Activities Expenditures</b>	<b>26</b>	<b>227,453</b>	<b>55,150</b>	<b>0</b>	<b>36,393</b>	<b>0</b>			<b>318,996</b>	<b>1,347,495</b>	<b>330,110</b>
Business Type Proprietary: Enterprise & ISF	27							202,165	202,165	174,639	181,146
<b>Total Gov &amp; Bus Type Expenditures</b>	<b>28</b>	<b>227,453</b>	<b>55,150</b>	<b>0</b>	<b>36,393</b>	<b>0</b>		<b>202,165</b>	<b>521,161</b>	<b>1,522,134</b>	<b>511,256</b>
<b>Total Transfers Out</b>	<b>29</b>	<b>0</b>	<b>22,184</b>	<b>0</b>	<b>0</b>	<b>0</b>		<b>0</b>	<b>22,184</b>	<b>2,178</b>	<b>22,107</b>
<b>Total ALL Expenditures/Fund Transfers Out</b>	<b>30</b>	<b>227,453</b>	<b>77,334</b>	<b>0</b>	<b>36,393</b>	<b>0</b>		<b>202,165</b>	<b>543,345</b>	<b>1,524,312</b>	<b>533,363</b>
Excess Revenues & Other Sources Over (Under) Expenditures/Transfers Out	31 32	-12,416	14,683	0	1,103	0		6,767	10,137	-410,970	225,679
<b>Beginning Fund Balance July 1</b>	<b>33</b>	<b>205,620</b>	<b>56,808</b>	<b>0</b>	<b>6,435</b>	<b>11,677</b>		<b>114,128</b>	<b>394,668</b>	<b>805,638</b>	<b>579,959</b>
<b>Ending Fund Balance June 30</b>	<b>34</b>	<b>193,204</b>	<b>71,491</b>	<b>0</b>	<b>7,538</b>	<b>11,677</b>		<b>120,895</b>	<b>404,805</b>	<b>394,668</b>	<b>805,638</b>

**LONG TERM DEBT SCHEDULE  
GENERAL OBLIGATION BONDS, TIF BONDS, REVENUE BONDS, LOANS, LEASE-PURCHASE PAYMENTS**

City Name: ARLINGTON

Fiscal Year  
2016

Project Name (A)	Amount of Issue (B)	Date Certified to County Auditor (C)	Principal Due FY 2016 (D)	Interest Due FY 2016 +(E)	Bond Reg/Other Fees Due FY 2016 +(F)	Total Obligation Due FY 2016 =(G)	Paid from Funds OTHER THAN Current Year Property Taxes -(H)	Amount Paid by Current Year Debt Service Levy =(I)
(1) D/S BACKFILL REVENUE							0	0
(2) SEWER	84,045	11/2002	6,972	921		7,893		7,893
(3) FIRE EQUIPMENT	39,069	10/2002	3,025	475		3,500		3,500
(4) FIRE EQUIPMENT	27,966		2,158	342		2,500	2,500	0
(5) SEWER IMPROVEMENTS REVENUE BOND	166,000		6,718	3,120		9,838	9,838	0
(6) COMMUNITY CENTER	250,000	03/2015	20,000	5,000		25,000		25,000
(7) SEWER IMPROVEMENTS-SRF	336,000		32,000	3,333		35,333	35,333	0
(8)						0		0
(9)						0		0
(10)						0		0
(11)						0		0
(12)						0		0
(13)						0		0
(14)						0		0
(15)						0		0
(16)						0		0
(17)						0		0
(18)						0		0
(19)						0		0
(20)						0		0
(21)						0		0
(22)						0		0
(23)						0		0
(24)						0		0
(25)						0		0
(26)						0		0
(27)						0		0
(28)						0		0
(29)						0		0
(30)						0		0
TOTALS			70,873	13,191	0	84,064	47,671	36,393

