

05-027

Adoption of Budget and Certification of City Taxes

FISCAL YEAR BEGINNING JULY 1, 2009 - ENDING JUNE 30, 2010

The City of: Audubon County Name: AUDUBON Date Budget Adopted: 03/09/09
(Date) xxx/xxxx

At a meeting of the City Council, held after the public hearing as required by law, as specified above, the proposed budget was adopted as summarized and attached hereto, and tax levies, as itemized below, were approved for all taxable property of this City. There is attached a Long Term Debt Schedule Form 703 for the debt service needs, if any.

712-563-3269
Telephone Number

Signature

County Auditor Date Stamp		January 1, 2008 Property Valuations		Last Official Census		
	Regular	2a	With Gas & Electric 36,253,856	2b	Without Gas & Electric 33,952,047	2,382
	DEBT SERVICE	3a	39,750,309	3b	37,448,500	
	Ag Land	4a	283,740			

Code		Dollar	(A)		(B)	(C)			
Sec.	Limit	Purpose	Request with	Utility Replacement	Property Taxes	Levied	Rate		
384.1	8.10000	Regular General Levy	5	293,656	275,012	43	8.10000		
(384)		Non-Voted Other Permissible Levies							
12(8)	0.67500	Contract for use of Bridge	6		0	44	0.00000		
12(10)	0.95000	Opr & Maint publicly owned Transit	7		0	45	0.00000		
12(11)	Amt Nec	Rent, Ins. Maint of Civic Center	8		0	46	0.00000		
12(12)	0.13500	Opr & Maint of City owned Civic Center	9		0	47	0.00000		
12(13)	0.06750	Planning a Sanitary Disposal Project	10		0	48	0.00000		
12(14)	0.27000	Aviation Authority (under sec.330A.15)	11	9,789	9,167	49	0.27000		
12(15)	Amt Nec	Joint city-county building lease	12		0	50	0.00000		
12(16)	0.06750	Levee Impr. fund in special charter city	13		0	51	0.00000		
12(18)	Amt Nec	Liability, property & self insurance costs	14	80,000	74,921	52	2.20666		
12(22)	Amt Nec	Support of a Local Emerg.Mgmt.Comm.	462		0	465	0.00000		
(384)		Voted Other Permissible Levies							
12(1)	0.13500	Instrumental/Vocal Music Groups	15		0	53	0.00000		
12(2)	0.81000	Memorial Building	16		0	54	0.00000		
12(3)	0.13500	Symphony Orchestra	17		0	55	0.00000		
12(4)	0.27000	Cultural & Scientific Facilities	18		0	56	0.00000		
12(5)	As Voted	County Bridge	19		0	57	0.00000		
12(6)	1.35000	Missi or Missouri River Bridge Const.	20		0	58	0.00000		
12(9)	0.03375	Aid to a Transit Company	21		0	59	0.00000		
12(17)	0.20500	Maintain Institution received by gift/devise	22		0	60	0.00000		
12(19)	1.00000	City Emergency Medical District	463		0	466	0.00000		
12(21)	0.27000	Support Public Library	23		0	61	0.00000		
28E.22	1.50000	Unified Law Enforcement	24		0	62	0.00000		
Total General Fund Regular Levies (5 thru 24)			25	383,445	359,100				
384.1	3.00375	Ag Land	26	852	852	63	3.00375		
Total General Fund Tax Levies (25 + 26)			27	384,297	359,952		Do Not Add		
		Special Revenue Levies							
384.8	0.27000	Emergency (if general fund at levy limit)	28	9,789	9,167	64	0.27000		
384.6	Amt Nec	Police & Fire Retirement	29	14,000	13,111		0.38617		
	Amt Nec	FICA & IPERS (if general fund at levy limit)	30	38,160	35,737		1.05258		
	Amt Nec	Other Employee Benefits	31	94,840	88,818		2.61600		
Total Employee Benefit Levies (29,30,31)			32	147,000	137,667	65	4.05474		
Sub Total Special Revenue Levies (28+32)			33	156,789	146,834				
		Valuation							
386	As Req	With Gas & Elec	Without Gas & Elec						
	SSMID 1 (A)	(B)		34	0	66	0.00000		
	SSMID 2 (A)	(B)		35	0	67	0.00000		
	SSMID 3 (A)	(B)		36	0	68	0.00000		
	SSMID 4 (A)	(B)		35a	0	69	0.00000		
	SSMID 5 (A)	(B)		36a	0	565	0.00000		
	SSMID 6 (A)	(B)		37	0	566	0.00000		
Total SSMID (34 thru 37)			38	0	0		Do Not Add		
Total Special Revenue Levies (33+38)			39	156,789	146,834				
384.4	Amt Nec	Debt Service Levy	76.10(6)	40	221,290	40	208,476	70	5.56700
384.7	0.67500	Capital Projects (Capital Improv. Reserve)		41		41	0	71	0.00000
Total Property Taxes (27+39+40+41)			42	762,376	715,262	72	20.46840		

COUNTY AUDITOR - I certify the budget is in compliance with ALL the following:

Budgets submitted that DO NOT meet the following criteria are not legal documents and will be returned to the city for correction.

- 1) The prescribed Notice of Public Hearing Budget Estimate (Form 631.1) was lawfully published, or posted if applicable, and notarized, filed proof was evidenced.
- 2) Budget hearing notices were published or posted not less than 10 days, nor more than 20 days, prior to the budget hearing.
- 3) Adopted property taxes do not exceed published or posted amounts.
- 4) Adopted expenditures do not exceed published or posted amounts in each of the nine program areas, or in total.
- 5) The budget file uploaded to the SUBMIT Area matched the paper copy certified by the city to this office.

(County Auditor)

Fund Balance Worksheet for City of

Audubon

		General (A)	Special Rev (B)	TIF Special Rev (C)	Debt Serv (D)	Capt Proj (E)	Permanent (G)	Total Government (H)	Proprietary (I)	Grand Total (J)
(1) *Annual Report FY 2008										
Beginning Fund Balance July 1, 2006 (pg 5, line 134) *	1	315,381	584,028		56,146			955,555	283,934	1,239,489
Actual Revenues Except Beg Bal (pg 5, line 132) *	2	1,006,367	846,494		27,600	1,643,184		3,523,645	694,531	4,218,176
Actual Expenditures Except End Bal (pg 12, line 259) *	3	1,008,621	992,150		37,906	1,108,220		3,146,897	716,472	3,863,369
Ending Fund Balance June 30, 2007 (pg 12, line 261) *	4	313,127	438,372	0	45,840	534,964	0	1,332,303	261,993	1,594,296
(2) ** Re-Estimated FY 2009		General	Spec Rev	TIF Special Rev	Debt Serv	Capt Proj	Permanent	Tot Govt	Proprietary	Grand Total
Beginning Fund Balance	5	313,127	438,372	0	45,840	534,964	0	1,332,303	261,993	1,594,296
Re-Est Revenues	6	849,658	537,000	0	1,410,299	8,000	0	2,804,957	705,900	3,510,857
Re-Est Expenditures	7	880,474	726,790	0	1,485,762	500,000	0	3,593,026	734,410	4,327,436
Continuing Appropriation	8					0		0	0	0
Ending Fund Balance	9	282,311	248,582	0	-29,623	42,964	0	544,234	233,483	777,717
(3) ** Budget FY 2010										
Beginning Fund Balance	10	282,311	248,582	0	-29,623	42,964	0	544,234	233,483	777,717
Revenues	11	832,697	635,789	0	221,290	0	0	1,689,776	720,700	2,410,476
Expenditures	12	864,274	778,870	0	177,276	0	0	1,820,420	738,493	2,558,913
Continuing Appropriation	13					0		0	0	0
Ending Fund Balance	14	250,734	105,501	0	14,391	42,964	0	413,590	215,690	629,280

* The figures in section (1) are taken from FORM F-66(IA-2) STATE OF IOWA FINANCIAL REPORT FOR FISCAL YEAR ENDED JUNE 30, 2008

** The remaining two sections are filled in by the software once ALL worksheets are completed.

CITY OF _____ Audubon

The Total Outstanding TIF Indebtedness is not used to determine the constitutional debt limit. Indebtedness as defined in Iowa Code Section 384.16, subsection 1, includes any TIF-financed agreement including all remaining payments for any annual appropriation agreements. Include the TOTAL amount for all remaining years of the agreement. Use best estimates for any agreement where the actual amount for future years is not known.

Include the total amount of outstanding loans, advances, indebtedness, or bonds outstanding, including interest, at the close of the most recently ended fiscal year through the remaining term of the indebtedness, which will be paid from TIF revenues.

TOTAL OUTSTANDING TIF INDEBTEDNESS INCLUDING INTEREST OWED	ACTUAL 2008
OUTSTANDING PRINCIPAL as of June 30th on All Bonds Paid with TIF Revenues including interest to term	
TIF Non-Bond Loans & Debt - Owed to Other Entities	
Self-Financed or Internal Loan TIF Debt	
Tax Rebatelements & Other Agreements Paid with TIF Revenues	
TOTAL OUTSTANDING TIF INDEBTEDNESS	0

TIF Revenues are those moneys paid into the Special Fund created in section 403.19.
 DO NOT include bond payments made with a Debt Service levy on property
 Include ONLY debt that is to be repaid from future Tax Increment Financing revenues.
 All debt and interest should only be listed once.
 Include principal and interest to term in all amounts.

REBATES OR PAYMENTS TO ENTITIES FROM TAXES FUNDED BY TIF		BUDGET 2011	RE-ESTIMATED 2010	ACTUAL 2009
ENTITY NAME Rebates do not include lending institutions such as Banker Trust, etc. those are Debt Service payments				
1				
2				
3				
4				
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21				
22				

EXPENDITURES SCHEDULE PAGE 1

Fiscal Year Ending 2010

Fiscal Years

GOVERNMENT ACTIVITIES (A)	(B)	GENERAL (C)	SPECIAL REVENUES (D)	TIF SPECIAL REVENUES (E)	DEBT SERVICE (F)	CAPITAL PROJECTS (G)	PERMANENT (H)	PROPRIETARY (I)	BUDGET 2010 (J)	RE-ESTIMATED 2009 (K)	ACTUAL 2008 (L)
PUBLIC SAFETY											
Police Department/Crime Prevention	1	223,000	64,200						287,200	295,700	319,487
Jail	2								0	0	0
Emergency Management	3								0	0	0
Flood Control	4								0	0	0
Fire Department	5	36,180							36,180	41,180	167,803
Ambulance	6								0	0	0
Building Inspections	7								0	0	0
Miscellaneous Protective Services	8								0	0	0
Animal Control	9	400							400	400	518
Other Public Safety	10								0	0	0
TOTAL (lines 1 - 10)	11	259,580	64,200	0			0		323,780	337,280	487,808
PUBLIC WORKS											
Roads, Bridges, & Sidewalks	12	24,000	470,000						494,000	488,000	726,532
Parking - Meter and Off-Street	13								0	0	0
Street Lighting	14		41,500						41,500	41,500	0
Traffic Control and Safety	15		2,000						2,000	5,000	0
Snow Removal	16		10,000						10,000	10,000	0
Highway Engineering	17								0	0	0
Street Cleaning	18								0	0	0
Airport	19	15,000							15,000	15,000	17,021
Garbage	20	169,314							169,314	164,314	168,007
Other Public Works	21		77,950						77,950	74,870	1,750
TOTAL (lines 12 - 21)	22	208,314	601,450	0			0		809,764	798,684	913,310
HEALTH & SOCIAL SERVICES											
Welfare Assistance	23								0	0	0
City Hospital	24								0	0	0
Payments to Private Hospitals	25								0	0	0
Health Regulation and Inspection	26								0	0	0
Water, Air, and Mosquito Control	27								0	0	0
Community Mental Health	28								0	0	0
Other Health and Social Services	29	1,000							1,000	1,000	1,000
TOTAL (lines 23 - 29)	30	1,000	0	0			0		1,000	1,000	1,000
CULTURE & RECREATION											
Library Services	31	107,000							107,000	107,000	123,579
Museum, Band and Theater	32								0	0	0
Parks	33	20,400	46,000						66,400	20,400	19,024
Recreation	34	4,000							4,000	4,000	1,987
Cemetery	35	29,325							29,325	29,325	26,408
Community Center, Zoo, & Marina	36	21,400	710						22,110	22,110	25,894
Other Culture and Recreation	37	79,900	2,760						82,660	82,660	69,021
TOTAL (lines 31 - 37)	38	262,025	49,470	0			0		311,495	265,495	265,913

EXPENDITURES SCHEDULE PAGE 2
Fiscal Year Ending 2010

Fiscal Years

(A)	(B)	GENERAL (C)	SPECIAL REVENUES (D)	TIF SPECIAL REVENUES (E)	DEBT SERVICE (F)	CAPITAL PROJECTS (G)	PERMANENT (H)	PROPRIETARY (I)	BUDGET 2010 (J)	RE-ESTIMATED 2009 (K)	ACTUAL 2008 (L)
COMMUNITY & ECONOMIC DEVELOPMENT											
Community Beautification	39								0	0	0
Economic Development	40	29,155	50,000						79,155	79,155	29,155
Housing and Urban Renewal	41								0	0	137,738
Planning & Zoning	42								0	0	0
Other Com & Econ Development	43								0	0	0
REBATES & PYMTS from TIF DEBT page	44			0					0	0	0
TOTAL (lines 39 - 44)	45	29,155	50,000	0				0	79,155	79,155	166,893
GENERAL GOVERNMENT											
Mayor, Council, & City Manager	46	5,100	2,000						7,100	7,100	5,357
Clerk, Treasurer, & Finance Adm.	47	20,000	11,750						31,750	31,750	29,462
Elections	48	2,200							2,200	0	0
Legal Services & City Attorney	49	20,000							20,000	20,000	0
City Hall & General Buildings	50								0	0	54,358
Tort Liability	51								0	0	0
Other General Government	52	56,900							56,900	66,800	0
TOTAL (lines 46 - 52)	53	104,200	13,750	0				0	117,950	125,650	89,177
DEBT SERVICE											
Gov Capital Projects	54				177,276				177,276	1,485,762	114,576
TIF Capital Projects	55								0	500,000	1,108,220
TOTAL CAPITAL PROJECTS	56	0	0	0		0	0		0	0	0
TOTAL Government Activities Expenditures (lines 11+22+30+38+45+53+54+57)	57	864,274	778,870	0	177,276	0	0	0	1,820,420	3,593,026	3,146,897
BUSINESS TYPE ACTIVITIES											
Proprietary: Enterprise & Budgeted ISF											
Water Utility	59							212,500	212,500	212,500	188,270
Sewer Utility	60							203,050	203,050	203,550	217,127
Electric Utility	61							0	0	0	0
Gas Utility	62							0	0	0	0
Airport	63							0	0	0	0
Landfill/Garbage	64							0	0	0	0
Transit	65							0	0	0	0
Cable TV, Internet & Telephone	66							0	0	0	0
Housing Authority	67							0	0	0	0
Storm Water Utility	68							0	0	0	0
Other Business Type (city hosp., ISF, parking, etc.)	69							98,000	98,000	93,000	86,495
Enterprise DEBT SERVICE	70							174,943	174,943	175,360	174,580
Enterprise CAPITAL PROJECTS	71							0	0	0	0
Enterprise TIF CAPITAL PROJECTS	72							0	0	0	0
TOTAL Business Type Expenditures (lines 59 - 73)	73							688,493	688,493	684,410	666,472
TOTAL ALL EXPENDITURES (lines 58+74)	74	864,274	778,870	0	177,276	0	0	688,493	2,508,913	4,277,436	3,813,369
Regular Transfers Out	75							50,000	50,000	50,000	50,000
Internal TIF Loan / Repayment Transfers Out	76							0	0	0	0
Total ALL Transfers Out	77	0	0	0	0	0	0	50,000	50,000	50,000	50,000
Total Expenditures & Fund Transfers Out (lines 75+78)	78	864,274	778,870	0	177,276	0	0	738,493	2,558,913	4,327,436	3,863,369
Continuing Appropriation	79							0	0	0	
Ending Fund Balance June 30	80	250,734	105,501	0	14,391	42,964	0	215,690	629,280	777,717	1,594,296

* A continuing appropriation is the unexpended budgeted amount from a prior year's capital project. The entry is made on the Con Approps page that must accompany the budget forms if used. SEE INSTRUCTIONS FOR USE.

REVENUES DETAIL
Fiscal Year Ending 2010

Fiscal Years

(A)	(B)	(C) GENERAL	(D) SPECIAL REVENUES	(E) TIF SPECIAL REVENUES	(F) DEBT SERVICE	(G) CAPITAL PROJECTS	(H) PERMANENT	(I) PROPRIETARY	(J) BUDGET 2010	(K) RE-ESTIMATED 2009	(L) ACTUAL 2008
REVENUES & OTHER FINANCING SOURCES											
	1	359,952	146,834		208,476	0			715,262	675,312	502,392
	2								0	0	0
	3	359,952	146,834		208,476	0			715,262	675,312	502,392
	4		139,000						139,000	0	0
	5								0	0	84,848
Other City Taxes:											
	6	24,345	9,955		12,814	0			47,114	0	32,143
	7								0	0	0
	8								0	0	0
	9								0	0	0
	10								0	0	112
	11								0	0	0
	12		140,000						140,000	140,000	172,447
	13	24,345	149,955		12,814	0			187,114	140,000	204,702
	14	5,200							5,200	5,200	2,293
	15	38,800						4,000	42,800	41,800	90,454
Intergovernmental:											
	16								0	0	340,157
	17		198,000						198,000	198,000	204,072
	18	24,000							24,000	0	4,136
	19								0	24,000	49,944
	20	24,000	198,000	0	0	0	0	0	222,000	222,000	598,309
Charges for Fees & Service:											
	21							274,500	274,500	273,000	242,878
	22							366,000	366,000	353,000	341,155
	23							0	0	0	0
	24							0	0	0	0
	25							0	0	0	0
	26							0	0	0	0
	27	165,000						0	165,000	165,000	159,635
	28							0	0	0	0
	29							0	0	0	0
	30							0	0	0	0
	31							0	0	0	0
	32							0	0	0	0
	33							76,200	76,200	76,200	37,053
	34	165,000	0		0	0	0	716,700	881,700	867,200	780,721
	35								0	5,000	22,649
	36	165,400	2,000						167,400	186,100	214,208
Other Financing Sources:											
	37	50,000							50,000	50,000	50,000
	38								0	0	0
	39	50,000	0	0	0	0	0	0	50,000	50,000	50,000
	40								0	1,318,245	1,654,100
	41								0	0	13,500
	42	50,000	0	0	0	0	0	0	50,000	1,368,245	1,717,600
Total Revenues except for beginning fund balance (lines 3, 4, 5, 13, 14, 15, 20, 34, 35, 36, & 41)											
	43	832,697	635,789	0	221,290	0	0	720,700	2,410,476	3,510,857	4,218,176
	44	282,311	248,582	0	-29,623	42,964	0	233,483	777,717	1,594,296	1,239,489
TOTAL REVENUES & BEGIN BALANCE (lines #2-#43)											
	45	1,115,008	884,371	0	191,667	42,964	0	954,183	3,188,193	5,105,153	5,457,665

CITY OF Audubon
ADOPTED BUDGET SUMMARY
YEAR ENDED JUNE 30, 2010

Fiscal Years

(A)	(B)	GENERAL (C)	SPECIAL REVENUES (D)	TIF SPECIAL REVENUES (E)	DEBT SERVICE (F)	CAPITAL PROJECTS (G)	PERMANENT (H)	PROPRIETARY (I)	BUDGET 2010 (J)	RE-ESTIMATED 2009 (K)	ACTUAL 2008 (L)
Revenues & Other Financing Sources											
Taxes Levied on Property	1	359,952	146,834		208,476	0			715,262	675,312	502,392
Less: Uncollected Property Taxes-Levy Year	2	0	0		0	0			0	0	0
Net Current Property Taxes	3	359,952	146,834		208,476	0			715,262	675,312	502,392
Delinquent Property Taxes	4	0	139,000		0	0			139,000	0	0
TIF Revenues	5			0					0	0	84,848
Other City Taxes	6	24,345	149,955		12,814	0			187,114	140,000	204,702
Licenses & Permits	7	5,200	0					0	5,200	5,200	2,293
Use of Money and Property	8	38,800	0	0	0	0	0	4,000	42,800	41,800	90,454
Intergovernmental	9	24,000	198,000	0	0	0		0	222,000	222,000	598,309
Charges for Fees & Service	10	165,000	0		0	0	0	716,700	881,700	867,200	780,721
Special Assessments	11	0	0		0	0		0	0	5,000	22,649
Miscellaneous	12	165,400	2,000		0	0	0	0	167,400	186,100	214,208
Sub-Total Revenues	13	782,697	635,789	0	221,290	0	0	720,700	2,360,476	2,142,612	2,500,576
Other Financing Sources:											
Total Transfers In	14	50,000	0	0	0	0	0	0	50,000	50,000	50,000
Proceeds of Debt	15	0	0	0	0	0		0	0	1,318,245	1,654,100
Proceeds of Capital Asset Sales	16	0	0	0	0	0		0	0	0	13,500
Total Revenues and Other Sources	17	832,697	635,789	0	221,290	0	0	720,700	2,410,476	3,510,857	4,218,176
Expenditures & Other Financing Uses											
Public Safety	18	259,580	64,200	0			0		323,780	337,280	487,808
Public Works	19	208,314	601,450	0			0		809,764	798,684	913,310
Health and Social Services	20	1,000	0	0			0		1,000	1,000	1,000
Culture and Recreation	21	262,025	49,470	0			0		311,495	265,495	265,913
Community and Economic Development	22	29,155	50,000	0			0		79,155	79,155	166,893
General Government	23	104,200	13,750	0			0		117,950	125,650	89,177
Debt Service	24	0	0	0	177,276		0		177,276	1,485,762	114,576
Capital Projects	25	0	0	0		0	0		0	500,000	1,108,220
Total Government Activities Expenditures	26	864,274	778,870	0	177,276	0	0		1,820,420	3,593,026	3,146,897
Business Type Proprietary: Enterprise & ISF	27							688,493	688,493	684,410	666,472
Total Gov & Bus Type Expenditures	28	864,274	778,870	0	177,276	0	0	688,493	2,508,913	4,277,436	3,813,369
Total Transfers Out	29	0	0	0	0	0	0	50,000	50,000	50,000	50,000
Total ALL Expenditures/Fund Transfers Out	30	864,274	778,870	0	177,276	0	0	738,493	2,558,913	4,327,436	3,863,369
Excess Revenues & Other Sources Over (Under) Expenditures/Transfers Out	31 32	-31,577	-143,081	0	44,014	0	0	-17,793	-148,437	-816,579	354,807
Continuing Appropriation	33					0		0	0	0	
Beginning Fund Balance July 1	34	282,311	248,582	0	-29,623	42,964	0	233,483	777,717	1,594,296	1,239,489
Ending Fund Balance June 30	35	250,734	105,501	0	14,391	42,964	0	215,690	629,280	777,717	1,594,296

**LONG TERM DEBT SCHEDULE
GENERAL OBLIGATION BONDS, TIF BONDS, REVENUE BONDS, LOANS, LEASE-PURCHASE PAYMENTS**

Fiscal Year
2010

City Name: Audubon

	Project Name (A)	Amount of Issue (B)	Date certified To County Auditor (C)	Principal Due FY 2010 (D)	Interest Due FY 2010 + (E)	Bond Reg & Other Fees Due FY 2010 + (F)	Total Obligation Due FY 2010 = (G)	Amount Paid by Other Sources or Debt Service Fund Balance - (H)	Amount Paid by Current Year Utility Replacement and Debt Service Taxes = (I)
(1)	2007 EQUIPMENT	350,000	Sept - 07	40,000	12,833	400	53,233		53,233
(2)	2008 STREETSCAPE	1,320,000	Sept - 08	65,000	102,657	400	168,057		168,057
(3)							0		0
(4)							0		0
(5)							0		0
(6)							0		0
(7)							0		0
(8)							0		0
(9)							0		0
(10)							0		0
(11)							0		0
(12)							0		0
(13)							0		0
(14)							0		0
(15)							0		0
(16)							0		0
(17)							0		0
(18)							0		0
(19)							0		0
(20)							0		0
(21)							0		0
(22)							0		0
(23)							0		0
(24)							0		0
(25)							0		0
(26)							0		0
(27)							0		0
(28)							0		0
(29)							0		0
(30)							0		0
	TOTALS			105,000	115,490	800	221,290	0	221,290

LONG TERM DEBT SCHEDULE
GENERAL OBLIGATION BONDS, TIF BONDS, REVENUE BONDS, LOANS, LEASE-PURCHASE PAYMENTS
PAGE 2

Fiscal Year

2010

City Name: Audubon

USE THIS PAGE ONLY AFTER FILLING LINES 1 THRU 30 ABOVE.

	Project Name (A)	Amount of Issue (B)	Date Certified to County Auditor (C)	Principal Due FY 2010 (D)	Interest Due FY 2010 + (E)	Bond Reg/Other Fees Due FY 2010 + (F)	Total Obligation Due FY 2010 = (G)	Paid from Funds OTHER THAN Current Year Property Taxes - (H)	Amount Paid by Current Year Debt Service Levy #NAME?
(31)							0	0	
(32)							0	0	
(33)							0	0	
(34)							0	0	
(35)							0	0	
(36)							0	0	
(37)							0	0	
(38)							0	0	
(39)							0	0	
(40)							0	0	
(41)							0	0	
(42)							0	0	
(43)							0	0	
(44)							0	0	
(45)							0	0	
(46)							0	0	
(47)							0	0	
(48)							0	0	
(49)							0	0	
(50)							0	0	
(51)							0	0	
(52)							0	0	
(53)							0	0	
(54)							0	0	
(55)							0	0	
(56)							0	0	
(57)							0	0	
(58)							0	0	
(59)							0	0	
(60)							0	0	
				105,000	115,490	800	221,290	0	221,290

NOTICE OF PUBLIC HEARING BUDGET ESTIMATE

FISCAL YEAR BEGINNING JULY 1, 2009 - ENDING JUNE 30, 2010

City of **Audubon** , Iowa

The City Council will conduct a public hearing on the proposed Budget at City Hall Council Chambers

on 03/09/09 at 7:00 p.m.
(Date) xx/xx/xx (hour)

The Budget Estimate Summary of proposed receipts and expenditures is shown below.
Copies of the the detailed proposed Budget may be obtained or viewed at the offices of the Mayor,
City Clerk, and at the Library.

The estimated Total tax levy rate per \$1000 valuation on regular property \$ 20.46840

The estimated tax levy rate per \$1000 valuation on Agricultural land is \$ 3.00375

At the public hearing, any resident or taxpayer may present objections to, or arguments in favor of, any part
of the proposed budget.

712-563-3269
phone number

Lora Hansen
City Clerk/Finance Officer's NAME

		Budget FY 2010	Re-estimated FY 2009	Actual FY 2008
		(a)	(b)	(c)
Revenues & Other Financing Sources				
Taxes Levied on Property	1	715,262	675,312	502,392
Less: Uncollected Property Taxes-Levy Year	2	0	0	0
Net Current Property Taxes	3	715,262	675,312	502,392
Delinquent Property Taxes	4	139,000	0	0
TIF Revenues	5	0	0	84,848
Other City Taxes	6	187,114	140,000	204,702
Licenses & Permits	7	5,200	5,200	2,293
Use of Money and Property	8	42,800	41,800	90,454
Intergovernmental	9	222,000	222,000	598,309
Charges for Fees & Service	10	881,700	867,200	780,721
Special Assessments	11	0	5,000	22,649
Miscellaneous	12	167,400	186,100	214,208
Other Financing Sources	13	50,000	1,368,245	1,717,600
Total Revenues and Other Sources	14	2,410,476	3,510,857	4,218,176
Expenditures & Other Financing Uses				
Public Safety	15	323,780	337,280	487,808
Public Works	16	809,764	798,684	913,310
Health and Social Services	17	1,000	1,000	1,000
Culture and Recreation	18	311,495	265,495	265,913
Community and Economic Development	19	79,155	79,155	166,893
General Government	20	117,950	125,650	89,177
Debt Service	21	177,276	1,485,762	114,576
Capital Projects	22	0	500,000	1,108,220
Total Government Activities Expenditures	23	1,820,420	3,593,026	3,146,897
Business Type / Enterprises	24	688,493	684,410	666,472
Total ALL Expenditures	25	2,508,913	4,277,436	3,813,369
Transfers Out	26	50,000	50,000	50,000
Total ALL Expenditures/Transfers Out	27	2,558,913	4,327,436	3,863,369
Excess Revenues & Other Sources Over (Under) Expenditures/Transfers Out	28	-148,437	-816,579	354,807
Continuing Appropriation	29	0	0	
Beginning Fund Balance July 1	30	777,717	1,594,296	1,239,489
Ending Fund Balance June 30	31	629,280	777,717	1,594,296