

94-898

Adoption of Budget and Certification of City Taxes

FISCAL YEAR BEGINNING JULY 1, 2007 - ENDING JUNE 30, 2008

The City of: BADGER County Name: WEBSTER Date Budget Adopted: 02/12/07
(Date) xx/xx/xx

At a meeting of the City Council, held after the public hearing as required by law, as specified above, the proposed budget was adopted as summarized and attached hereto, and tax levies, as itemized below, were approved for all taxable property of this City. There is attached a Long Term Debt Schedule Form 703 for the debt service needs, if any.

	Telephone Number	Signature	
County Auditor Date Stamp	January 1, 2006 Property Valuations		
	With Gas & Electric	Without Gas & Electric	Last Official Census
Regular	2a <u>9,056,219</u>	2b <u>8,645,131</u>	<u>610</u>
DEBT SERVICE	3a <u>9,056,219</u>	3b <u>8,645,131</u>	
Ag Land	4a <u>430,330</u>		

				(A)		(B)		(C)	
Code	Dollar		#/NA	Request with		Property Taxes			
Sec.	Limit	Purpose	#/NA	Utility Replacement		Levied		Rate	
384.1	#N/A	Regular General levy	###	5	73,355	70,026	43	8.10000	
(384)		Non-Voted Other Permissible Levies							
12(8)	0.67500	Contract for use of Bridge		6	0	0	44	0	
12(10)	0.95000	Opr & Maint publicly owned Transit		7	0	0	45	0	
12(11)	Amt Nec	Rent, Ins. Maint of Civic Center		8	0	0	46	0	
12(12)	0.13500	Opr & Maint of City owned Civic Center		9	0	0	47	0	
12(13)	0.06750	Planning a Sanitary Disposal Project		10	0	0	48	0	
12(14)	0.27000	Aviation Authority (under sec.330A.15)		11	0	0	49	0	
12(15)	Amt Nec	Joint city-county building lease		12	0	0	50	0	
12(16)	0.06750	Levee Impr. fund in special charter city		13	0	0	51	0	
12(18)	Amt Nec	Liability, property & self insurance costs		14	10,000	9,546	52	1.10421	
12(22)	Amt Nec	Support of a Local Emerg.Mgmt.Comm.		462	0	0	465	0	
(384)		Voted Other Permissible Levies							
12(1)	0.13500	Instrumental/Vocal Music Groups		15	0	0	53	0	
12(2)	0.81000	Memorial Building		16	0	0	54	0	
12(3)	0.13500	Symphony Orchestra		17	0	0	55	0	
12(4)	0.27000	Cultural & Scientific Facilities		18	0	0	56	0	
12(5)	As Voted	County Bridge		19	0	0	57	0	
12(6)	1.35000	Missi or Missouri River Bridge Const.		20	0	0	58	0	
12(9)	0.03375	Aid to a Transit Company		21	0	0	59	0	
12(17)	0.20500	Maintain Institution received by gift/devise		22	0	0	60	0	
12(19)	1.00000	City Emergency Medical District		463	0	0	466	0	
12(21)	0.27000	Support Public Library		23	0	0	61	0	
28E.22	1.50000	Unified Law Enforcement		24	0	0	62	0	
Total General Fund Regular Levies (5 thru 24)				25	83,355	79,572			
384.1	3.00375	Ag Land		26	1,293	1,293	63	3.00375	
Total General Fund Tax Levies (25 + 26)				27	84,648	80,865			Do Not Add
Special Revenue Levies									
384.8	0.27000	Emergency (if general fund at levy limit)		28	0	0	64	0	
384.6	Amt Nec	Police & Fire Retirement		29	0	0			
	Amt Nec	FICA & IPERS (if general fund at levy limit)		30	8,641	8,249		0.95415	
	Amt Nec	Other Employee Benefits		31	0	0		0	
Total Employee Benefit Levies (29,30,31)				32	8,641	8,249	65	0.95415	
Sub Total Special Revenue Levies (28+32)				33	8,641	8,249			
Valuation									
386	As Req								
		With Gas & Elec	Without Gas & Elec						
	SSMID 1 (A)	(B)		34		0	66	0	
	SSMID 2 (A)	(B)		35		0	67	0	
	SSMID 3 (A)	(B)		36		0	68	0	
	SSMID 4 (A)	(B)		35a		0	69	0	
	SSMID 5 (A)	(B)		36a		0	565	0	
	SSMID 6 (A)	(B)		37		0	566	0	
Total SSMID (34 thru 37)				38	0	0			Do Not Add
Total Special Revenue Levies (33+38)				39	8,641	8,249			
384.4	Amt Nec	Debt Service Levy	76.10(6)	40	2,500	2,386	70	0.27605	
384.7	0.67500	Capital Projects (Capital Improv. Reserve)		41	0	0	71	0	
Total Property Taxes (27+39+40+41)				42	95,789	91,500	72	10.43441	

COUNTY AUDITOR - I certify the budget is in compliance with ALL the following:

Budgets submitted that DO NOT meet the following criteria are not legal documents and will be returned to the city for correction.

- 1) The prescribed Notice of Public Hearing Budget Estimate (Form 631.1) was lawfully published, or posted if applicable, and notarized, filed proof was evidenced.
- 2) Budget hearing notices were published or posted not less than 10 days, nor more than 20 days, prior to the budget hearing.
- 3) Adopted property taxes do not exceed published or posted amounts.
- 4) Adopted expenditures do not exceed published or posted amounts in each of the nine program areas, or in total.

(County Auditor)

Fund Balance Worksheet for City of **BADGER**

(1)		General	Spec Rev	Debt Serv	Capt Proj	Permanent	Tot Govt	Proprietary	Grand Tot
		(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)
*Annual Report FY 2006									
Beginning Fund Balance July 1, 2005 (pg 5, line 134) *	1	162,258	2,879				165,137	60,073	225,210
Actual Revenues Except Beg Bal (pg 5, line 132) *	2	160,891	58,552	10,186			229,629	112,502	342,131
Actual Expenditures Except End Bal (pg 12, line 259) *	3	143,615	47,087	10,000			200,702	99,967	300,669
Ending Fund Balance June 30, 2006 (pg 12, line 261) *	4	179,534	14,344	186	0	0	194,064	72,608	266,672
(2)		General	Spec Rev	Debt Serv	Capt Proj	Permanent	Tot Govt	Enterprise	Grand Total
** Re-Estimated FY 2007									
Beginning Fund Balance	5	179,534	14,344	186	0	0	194,064	72,608	266,672
Re-Est Revenues	6	159,736	57,313	5,000	0	0	222,049	116,262	338,311
Re-Est Expenditures	7	159,736	55,820	5,000	0	0	220,556	97,301	317,857
Continuing Appropriation	8				0		0	0	0
Ending Fund Balance	9	179,534	15,837	186	0	0	195,557	91,569	287,126
(3)									
** Budget FY 2008									
Beginning Fund Balance	10	179,534	15,837	186	0	0	195,557	91,569	287,126
Revenues	11	163,023	60,125	2,500	0	0	225,648	111,840	337,488
Expenditures	12	172,229	60,325	2,500	0	0	235,054	102,434	337,488
Continuing Appropriation	13				0		0	0	0
Ending Fund Balance	14	170,328	15,637	186	0	0	186,151	100,975	287,126

* The figures in section (1) are taken from FORM F-66(IA-2) STATE OF IOWA FINANCIAL REPORT FOR FISCAL YEAR ENDED JUNE 30, 2006

** The remaining two sections are filled in by the software once ALL worksheets are completed.

EXPENDITURES SCHEDULE PAGE 1

Fiscal Year Ending 2008

Fiscal Years

	GENERAL (A)	SPECIAL REVENUES (B)	DEBT SERVICE (C)	CAPITAL PROJECTS (D)	PERMANENT (E)	PROPRIETARY (F)	BUDGET 2008 (G)	RE-ESTIMATED 2007 (H)	ACTUAL 2006 (I)	
GOVERNMENT ACTIVITIES										
Public Safety										
Police Department/Crime Prevention	1	40,951	2,870				325	43,821	43,301	35,682
Jail	2						327	0	0	0
Emergency Management	3						328	0	0	0
Flood Control	4						329	0	0	0
Fire Department	5	4,944					330	4,944	4,934	4,944
Ambulance	6						331	0	0	0
Building Inspections	7						332	0	0	0
Miscellaneous Protective Services	8	5,013					333	5,013	5,013	4,148
Animal Control	9	750					349	750	500	290
Other Public Safety	10	1,213					334	1,213	0	0
TOTAL (lines 1 - 10)	11	52,871	2,870		0			55,741	53,748	45,064
Public Works										
Roads, Bridges, & Sidewalks	12		39,740				353	39,740	37,867	26,636
Parking - Meter and Off-Street	13						356	0	0	0
Street Lighting	14		7,000				324	7,000	7,000	6,762
Traffic Control and Safety	15		500				326	500	0	1,383
Snow Removal	16		4,444				354	4,444	4,453	3,090
Highway Engineering	17						355	0	0	0
Street Cleaning	18						359	0	0	0
Airport (if not Enterprise)	19						365	0	0	0
Garbage (if not Enterprise)	20	21,000					358	21,000	21,000	17,773
Other Public Works	21						350	0	0	0
TOTAL (lines 12 - 21)	22	21,000	51,684		0			72,684	70,320	55,644
Health and Social Services										
Welfare Assistance	23	250					337	250	105	0
City Hospital	24						338	0	0	0
Payments to Private Hospitals	25						339	0	0	0
Health Regulation and Inspection	26						340	0	0	0
Water, Air, and Mosquito Control	27	2,500					341	2,500	2,500	2,440
Community Mental Health	28						342	0	0	0
Other Health and Social Services	29						343	0	0	0
TOTAL (lines 23 - 29)	30	2,750	0		0			2,750	2,605	2,440

EXPENDITURES SCHEDULE PAGE 2

Fiscal Year Ending 2008

Fiscal Years

	GENERAL (A)	SPECIAL REVENUES (B)	DEBT SERVICE (C)	CAPITAL PROJECTS (D)	PERMANENT (E)	PROPRIETARY (F)	BUDGET 2008 (G)	RE-ESTIMATED 2007 (H)	ACTUAL 2006 (I)
Culture and Recreation									
Library Services 31	22,515						344 22,515	19,846	19,052
Museum, Band and Theater 32							345 0	0	0
Parks 33	14,650	822					346 15,472	10,818	15,245
Recreation 34							587 0	0	0
Cemetery 35	600						366 600	600	600
Community Center, Zoo, & Marina 36	5,000						347 5,000	4,000	6,182
Other Culture and Recreation 37	600						348 600	0	284
TOTAL (lines 31 - 37) 38	43,365	822			0		44,187	35,264	41,363
Community and Economic Development									
Community Beautification 39	1,000						367 1,000	1,000	600
Economic Development 40							368 0	0	0
Housing and Urban Renewal 41							369 0	0	0
Planning & Zoning 42							379 0	0	0
Other Com & Econ Development 43							370 0	0	0
TOTAL (lines 39 - 43) 44	1,000	0			0		1,000	1,000	600
General Government									
Mayor, Council, & City Manager 45	5,150	686					375 5,836	5,521	4,675
Clerk, Treasurer, & Finance Adm. 46	14,725	4,263					376 18,988	16,405	14,705
Elections 47	750						377 750	750	545
Legal Services & City Attorney 48	2,000						378 2,000	2,000	1,231
City Hall & General Buildings 49	18,618						380 18,618	17,943	12,297
Tort Liability 50	10,000						382 10,000	10,000	9,118
Other General Government 51							381 0	0	3,020
TOTAL (lines 45 - 51) 52	51,243	4,949			0		56,192	52,619	45,591
Debt Service 53			2,500				2,500	5,000	10,000
Capital Projects 54							0	0	0
TOTAL Government Activities Expenditures (lines 11+22+30+38+44+52+53+54) 55	172,229	60,325	2,500	0	0		235,054		
BUSINESS TYPE ACTIVITIES									
Proprietary: Enterprise & Budgeted ISF									
Water Utility 56						78,263	360 78,263	76,000	84,742
Sewer Utility 57						24,171	357 24,171	21,301	15,225
Electric Utility 58							361 0	0	0
Gas Utility 59							362 0	0	0
Airport 60							365 0	0	0
Landfill/Garbage 61							383 0	0	0
Transit 62							364 0	0	0
Cable TV, Internet & Telephone 63							443 0	0	0
Housing Authority 64							444 0	0	0
Storm Water Utility 65							445 0	0	0
Other Business Type (city hosp., ISF, parking, etc.) 66							446 0	0	0
Enterprise DEBT SERVICE 67							447 0	0	0
Enterprise CAPITAL PROJECTS 68							448 0	0	0
TOTAL Business Type Expenditures (lines 56 - 68) 69						102,434	102,434	97,301	99,967
TOTAL GOV & BUS TYPE EXP. (lines 55+69) 70	172,229	60,325	2,500	0	0	102,434	337,488	97,301	99,967
Transfers Out 71							0	0	0
Total Expenditures & Other Financing Uses (lines 71 +72) 72	172,229	60,325	2,500	0	0	102,434	337,488	317,857	300,669
Continuing Appropriation 73					0		0	0	0
Ending Fund Balance June 30 74	170,328	15,637	186	0	0	100,975	287,126	287,126	266,672

* A continuing appropriation is the unexpended budgeted amount from a prior year's capital project. The entry is made on the Con Approps page that must accompany the budget forms if used. SEE INSTRUCTIONS FOR USE.

CITY OF BADGER

REVENUES DETAIL
Fiscal Year Ending 2008

Fiscal Years

	GENERAL (A)	SPECIAL REVENUES (B)	DEBT SERVICE (C)	CAPITAL PROJECTS (D)	PERMANENT (E)	PROPRIETARY (F)	BUDGET 2008 (G)	RE-ESTIMATED 2007 (H)	ACTUAL 2006 (I)
REVENUES & OTHER FINANCING SOURCES									
Taxes Levied on Property	1	80,865	8,249	2,386	0		91,500	91,069	104,143
Less: Uncollected Property Taxes - Levy Year	2						0	0	0
Net Current Property Taxes (line 1 minus line 2)	3	80,865	8,249	2,386	0		91,500	91,069	104,143
Delinquent Property Taxes	4						0	0	0
TIF Revenues	5						0	0	0
Other City Taxes:									
Utility Tax Replacement Excise Taxes	6	3,783	392	114	0		472 4,289	4,429	2,265
Parimutuel wager tax	7						473 0	0	0
Gaming wager tax	8						474 0	0	0
Mobile Home Taxes	9						393 0	0	0
Hotel/Motel Taxes	10						394 0	0	0
Other Local Option Taxes	11	32,331					395 32,331	30,500	32,476
Subtotal - Other City Taxes (lines 6 thru 11)	12	36,114	392	114	0		36,620	34,929	34,741
Licenses & Permits	13	930					930	980	945
Use of Money & Property	14	4,470					4,470	5,100	6,681
Intergovernmental:									
Federal Grants & Reimbursements	15						399 0	0	0
State Shared Revenues	16		51,484				400 51,484	50,813	51,073
Other State Grants & Reimbursements	17						401 0	0	0
Local Grants & Reimbursements	18	12,144					402 12,144	10,346	7,999
Subtotal - Intergovernmental (lines 15 thru 18)	19	12,144	51,484	0	0	0	63,628	61,159	59,072
Charges for Fees & Service:									
Water Utility	20					80,540	404 80,540	82,262	81,130
Sewer Utility	21					31,300	405 31,300	34,000	31,372
Electric Utility	22						406 0	0	0
Gas Utility	23						407 0	0	0
Parking	24						408 0	0	0
Airport	25						409 0	0	0
Landfill/Garbage	26	22,000					410 22,000	21,000	19,158
Hospital	27						411 0	0	0
Transit	28						412 0	0	0
Cable TV, Internet & Telephone	29						429 0	0	0
Housing Authority	30						430 0	0	0
Storm Water Utility	31						431 0	0	0
Other Fees & Charges for Service	32						413 0	0	151
Subtotal - Charges for Service (lines 20 thru 32)	33	22,000	0	0	0	111,840	133,840	137,262	131,811
Special Assessments	34						0	0	0
Miscellaneous	35	6,500					6,500	7,812	4,703
Other Financing Sources:									
Operating Transfers In	36						0	0	35
Proceeds of Debt	37						0	0	0
Proceeds of Capital Asset Sales	38						0	0	0
Subtotal-Other Financing Sources (lines 36 thru 38)	39	0	0	0	0	0	0	0	35
Total Revenues except for beginning fund balance (lines 3, 4, 5, 12, 13, 14, 19, 33, 34, 35, & 39)	40	163,023	60,125	2,500	0	111,840	337,488	338,311	342,131
Beginning Fund Balance July 1	41	179,534	15,837	186	0	91,569	287,126	266,672	225,210
TOTAL REVENUES & BEGIN BALANCE (lines 40+41)	42	342,557	75,962	2,686	0	203,409	624,614	604,983	567,341

CITY OF BADGER ADOPTED BUDGET SUMMARY

YEAR ENDED JUNE 30, 2008

Fiscal Years

	GENERAL (A)		SPECIAL REVENUES (B)		DEBT SERVICE (C)		CAPITAL PROJECTS (D)		PERMANENT (E)		PROPRIETARY (F)		BUDGET 2008 (G)		RE-ESTIMATED 2007 (H)		ACTUAL 2006 (I)		
Revenues & Other Financing Sources																			
Taxes Levied on Property	77	80,865	106	8,249	134	2,386	161	0					234	91,500	264	91,069	294	104,143	
Less: Uncollected Property Taxes-Levy Year	78	0	107	0	135	0	162	0					235	0	265	0	295	0	
Net Current Property Taxes	79	80,865	108	8,249	136	2,386	163	0					236	91,500	266	91,069	296	104,143	
Delinquent Property Taxes	80	0	109	0	137	0	164	0					237	0	267	0	297	0	
TIF Revenues			110	0									238	0	268	0	298	0	
Other City Taxes	81	36,114	111	392	138	114	165	0					239	36,620	269	34,929	299	34,741	
Licenses & Permits	82	930	112	0							212	0	240	930	270	980	300	945	
Use of Money and Property	83	4,470	113	0	139	0	166	0	194	0	213	0	241	4,470	271	5,100	301	6,681	
Intergovernmental	84	12,144	114	51,484	140	0	167	0			426	0	242	63,628	272	61,159	302	59,072	
Charges for Fees & Service	85	22,000	115	0	141	0	168	0	195	0	214	111,840	243	133,840	273	137,262	303	131,811	
Special Assessments	86	0	116	0	142	0	169	0			427	0	244	0	274	0	304	0	
Miscellaneous	87	6,500	117	0	143	0	170	0	196	0	215	0	245	6,500	275	7,812	305	4,703	
Sub-Total Revenues	88	163,023	118	60,125	144	2,500	171	0	197	0	216	111,840	246	337,488	276	338,311	306	342,096	
Other Financing Sources:																			
Transfers In	89	0	119	0	145	0	172	0	198	0	217	0	247	0	277	0	307	35	
Proceeds of Debt	90	0	120	0	146	0	173	0			218	0	248	0	278	0	308	0	
Proceeds of Capital Asset Sales	91	0	121	0	147	0	174	0	199	0	219	0	249	0	279	0	309	0	
Total Revenues and Other Sources	92	163,023	120	60,125	148	2,500	175	0	200	0	220	111,840	250	337,488	280	338,311	310	342,131	
Expenditures & Other Financing Uses																			
Public Safety	600	52,871	609	2,870					623	0			335	55,741	632	53,748	642	45,064	
Public Works	601	21,000	610	51,684					624	0			336	72,684	633	70,320	643	55,644	
Health and Social Services	602	2,750	611	0					625	0			352	2,750	634	2,605	644	2,440	
Culture and Recreation	603	43,365	612	822					626	0			371	44,187	635	35,264	645	41,363	
Community and Economic Development	604	1,000	613	0					627	0			372	1,000	636	1,000	646	600	
General Government	605	51,243	614	4,949					628	0			373	56,192	637	52,619	647	45,591	
Debt Service	606	0	615	0	618	2,500			629	0			440	2,500	638	5,000	648	10,000	
Capital Projects	607	0	616	0			621	0	630	0			441	0	639	0	649	0	
Total Government Activities Expenditures	608	172,229	617	60,325	619	2,500	622	0	631	0			442	235,054	640	220,556	650	0	
Business Type Proprietary: Enterprise & ISF											102,434		102,434	641	97,301	651	99,967		
Total Gov & Bus Type Expenditures	97	172,229	125	60,325	153	2,500	180	0	205	0	225	102,434	255	337,488	285	317,857	315	99,967	
Transfers Out	101	0	129	0	156	0	184	0	207	0	229	0	259	0	289	0	319	0	
Total ALL Expenditures/Transfers Out	102	172,229	130	60,325	157	2,500	185	0	208	0	230	102,434	260	337,488	290	97,301	320	99,967	
Excess Revenues & Other Sources Over (Under) Expenditures/Transfers Out	103	-9,206	131	-200	158	0	186	0	209	0	231	9,406	261	0	291	241,010	321	242,164	
Continuing Appropriation							652	0			653	0	654	0	655	0			
Beginning Fund Balance July 1	104	179,534	132	15,837	159	186	187	0	210	0	232	91,569	262	287,126	292	266,672	322	225,210	
Ending Fund Balance June 30	105	170,328	133	15,637	160	186	188	0	211	0	233	100,975	263	287,126	293	507,682	323	467,374	

LONG TERM DEBT SCHEDULE
GENERAL OBLIGATION BONDS, TIF BONDS, REVENUE BONDS, LOANS, LEASE-PURCHASE PAYMENTS

City Name: **BADGER**

Fiscal Year
 2008

	Project Name (A)	Amount of Issue (B)	Date certified To County Auditor (C)	Principal Due FY 2008 (D)	Interest Due FY 2008 +(E)	Bond Registration Due FY 2008 +(F)	Total Obligation Due FY 2008 =(G)	Amount Paid by Other Funds & Debt Service Fund Balance -(H)	Amount Paid by Current Year Utility Replacment and Debt Service Taxes =(I)
(1)	WATER UTILITY	200,000	2001-MARCH	25,000	5,480		30,480	27,980	2,500
(2)							0		0
(3)							0		0
(4)							0		0
(5)							0		0
(6)							0		0
(7)							0		0
(8)							0		0
(9)							0		0
(10)							0		0
(11)							0		0
(12)							0		0
(13)							0		0
(14)							0		0
(15)							0		0
(16)							0		0
(17)							0		0
(18)							0		0
(19)							0		0
(20)							0		0
(21)							0		0
(22)							0		0
(23)							0		0
(24)							0		0
(25)							0		0
(26)							0		0
(27)							0		0
(28)							0		0
(29)							0		0
(30)							0		0
	TOTALS			25,000	5,480	0	30,480	27,980	2,500

LONG TERM DEBT SCHEDULE
GENERAL OBLIGATION BONDS, TIF BONDS, REVENUE BONDS, LOANS, LEASE-PURCHASE PAYMENTS
PAGE 2

Fiscal Year
 2008

City Name: BADGER

USE THIS PAGE ONLY AFTER FILLING LINES 1 THRU 30 ABOVE.

	Project Name (A)	Amount of Issue (B)	Date certified To County Auditor (C)	Principal Due FY 2008 (D)	Interest Due FY 2008 +(E)	Bond Registration Due FY 2008 +(F)	Total Obligation Due FY 2008 =(G)	Amount Paid by Other Funds & Debt Service Fund Balance -(H)	Amount Paid by Current Year Utility Replacement and Debt Service Taxes =(I)
(31)							0		0
(32)							0		0
(33)							0		0
(34)							0		0
(35)							0		0
(36)							0		0
(37)							0		0
(38)							0		0
(39)							0		0
(40)							0		0
(41)							0		0
(42)							0		0
(43)							0		0
(44)							0		0
(45)							0		0
(46)							0		0
(47)							0		0
(48)							0		0
(49)							0		0
(50)							0		0
(51)							0		0
(52)							0		0
(53)							0		0
(54)							0		0
(55)							0		0
(56)							0		0
(57)							0		0
(58)							0		0
(59)							0		0
(60)							0		0
				0	0	0	0	0	2,500

NOTICE OF PUBLIC HEARING BUDGET ESTIMATE

City of **BADGER** , Iowa

The City Council will conduct a public hearing on the proposed Budget at BADGER CITY CLERKS OFFICE

on 02/12/2007 at 7:05 PM
(Date) xx/xx/xx (hour)

The Budget Estimate Summary of proposed receipts and expenditures is shown below.
Copies of the the detailed proposed Budget may be obtained or viewed at the offices of the Mayor,
City Clerk, and at the Library.

The estimated Total tax levy rate per \$1000 valuation on regular property \$ 10.43441

The estimated tax levy rate per \$1000 valuation on Agricultural land is \$ 3.00375

At the public hearing, any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget.

515-545-4514
phone number

SHARON GROSS
City Clerk/Finance Officer's NAME

		Budget FY 2008	Re-estimated FY 2007	Actual FY 2006
		(a)	(b)	(c)
Revenues & Other Financing Sources				
Taxes Levied on Property	1	91,500	91,069	104,143
Less: Uncollected Property Taxes-Levy Year	2	0	0	0
Net Current Property Taxes	3	91,500	91,069	104,143
Delinquent Property Taxes	4	0	0	0
TIF Revenues	5	0	0	0
Other City Taxes	6	36,620	34,929	34,741
Licenses & Permits	7	930	980	945
Use of Money and Property	8	4,470	5,100	6,681
Intergovernmental	9	63,628	61,159	59,072
Charges for Fees & Service	10	133,840	137,262	131,811
Special Assessments	11	0	0	0
Miscellaneous	12	6,500	7,812	4,703
Other Financing Sources	13	0	0	35
Total Revenues and Other Sources	14	337,488	338,311	342,131
Expenditures & Other Financing Uses				
Public Safety	15	55,741	53,748	45,064
Public Works	16	72,684	70,320	55,644
Health and Social Services	17	2,750	2,605	2,440
Culture and Recreation	18	44,187	35,264	41,363
Community and Economic Development	19	1,000	1,000	600
General Government	20	56,192	52,619	45,591
Debt Service	21	2,500	5,000	10,000
Capital Projects	22	0	0	0
Total Government Activities Expenditures	23	235,054	220,556	0
Business Type / Enterprises	24	102,434	97,301	99,967
Total ALL Expenditures	25	337,488	317,857	99,967
Transfers Out	26	0	0	0
Total ALL Expenditures/Transfers Out	27	337,488	97,301	99,967
Excess Revenues & Other Sources Over (Under) Expenditures/Transfers Out	28	0	241,010	242,164
Continuing Appropriation	29	0	0	
Beginning Fund Balance July 1	30	287,126	266,672	225,210
Ending Fund Balance June 30	31	287,126	507,682	467,374